

MISCELLANEOUS TRANSFERS



This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation by \$1.2 billion over the biennium.

The following is a summary of recommended miscellaneous transfers for the 2018-2020 Biennial budget.

Authority	Description	Impacted Agency	2019 Transfers	2020 Transfers
§3-1.01 A.1	Miscellaneous interfund transfers	Department of Taxation (161)	\$74,913,243	\$74,913,243
§3-1.01 A.2	ABC profits transfer	Department of Alcoholic Beverage Control (999)	\$109,800,000	\$115,500,000
§3-1.01 C	Unrefunded marine fuels transfer	Department of Motor Vehicles (154)	\$7,416,469	\$7,416,469
§3-1.01 D	Local sales tax compliance transfer	Department of Taxation (161)	\$5,986,862	\$5,986,862
§3-1.01 E	Transportation Sales Tax Compliance	Department of Taxation (161)	\$2,933,496	\$2,933,496
§3-1.01 F	Nongeneral fund indirect costs transfer	Various Agencies	\$12,965,823	\$12,965,823
§3-1.01 K	General fund transfer to the Game Protection Fund from sales tax revenue from the sale of watercraft	Department of Game and Inland Fisheries (403)	(\$4,500,000)	(\$4,500,000)
§3-1.01 L	Transfer general fund to the Children's Health Program	Department of Medical Assistance Services (602)	(\$14,065,627)	(\$14,065,627)
§3-1.01 M	General fund transfer to the Game Protection Fund from sales tax revenue from the sale of hunting, fishing, and other associated equipment	Department of Game and Inland Fisheries (403)	(\$12,350,000)	(\$12,350,000)
§3-1.01 N.1	Tobacco Commission share of Tobacco Settlement enforcement unit	Tobacco Indemnification and Community Revitalization Commission (851)	\$244,268	\$244,268

Authority	Description	Impacted Agency	2019 Transfers	2020 Transfers
§3.1-01 N.2	Foundation for Healthy Youth share of Tobacco Settlement enforcement unit	Virginia Foundation for Healthy Youth (852)	\$48,854	\$48,854
§3.1-01 O	Court debt Collections	Department of Taxation (161)	\$4,089,914	\$4,089,914
§3.1-01 P	Uninsured motorist fees transfer	Department of Motor Vehicles (154)	\$7,400,000	\$7,400,000
§3.1-01 Q	Intensified Drug Enforcement Jurisdictions Fund Transfer	Department of Criminal Justice Services (140)	\$6,500,000	\$6,500,000
§3-1.01 R	ABC Operational Efficiencies	Department of Alcoholic Beverage Control (999)	\$3,864,585	\$3,864,585
§3-1.01 S	Trauma Center Fund transfer	Department of Health (601)	\$8,055,000	\$8,055,000
§3-1.01 T	Land Preservation Fund Transfer	Department of Taxation (161)	\$600,000	\$600,000
§3-1.01 X	Special Emergency Medical Fund transfer	Department of Health (601)	\$10,518,587	\$10,518,587
§3-1.01 Y	Indirect costs from the communications sales and use tax	Department of Taxation (161)	\$106,451	\$106,451
§3-1.01 EE	Transfer nongeneral funds from agencies for deferred retirement contribution repayment	Various Agencies	\$4,414,446	\$273,627
§3-3.01	Revert anticipated 9c sinking fund balances	Department of Treasury (152)	\$50,000	\$50,000
§3-3.02	Reverse level III higher education interest earnings reversion	Various Level III Higher Education Institutions	\$0	\$0
§3-5.03	Transfer 0.375 cent sales tax for public education	Direct Aid to Public Education (197)	\$386,700,000	\$395,200,000
Total Transfers			\$615,692,371	\$625,751,552