

CAPITAL OUTLAY BUDGET SUMMARY TABLE

	Capital Outlay for the 2016-2018 Biennium				
	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
OFFICE OF ADMINISTRATION					
Department of General Services					
Agency Prior Legislative Appropriation	\$0	\$0	\$2,500,000	VPBA	\$2,500,000
Department of General Services Capital Outlay Total	\$0	\$0	\$2,500,000		\$2,500,000
Office of Administration Capital Outlay Total	\$0	\$0	\$2,500,000		\$2,500,000
OFFICE OF AGRICULTURE AND FORESTRY					
Department of Agriculture and Consumer Services					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
Department of Agriculture and Consumer Services Capital Outlay Total	\$0	\$0	\$0		\$0
Office of Agriculture and Forestry Capital Outlay Total	\$0	\$0	\$0		\$0
OFFICE OF COMMERCE AND TRADE					
Virginia Employment Commission					
Agency Prior Legislative Appropriation	\$0	\$858,000	\$0		\$858,000
Virginia Employment Commission Capital Outlay Total	\$0	\$858,000	\$0		\$858,000
Office of Commerce and Trade Capital Outlay Total	\$0	\$858,000	\$0		\$858,000
OFFICE OF EDUCATION					
The College of William and Mary in Virginia					
Agency Prior Legislative Appropriation	\$0	\$0	\$41,123,000	9(c) 9(d)	\$41,123,000
The College of William and Mary in Virginia Capital Outlay Total	\$0	\$0	\$41,123,000		\$41,123,000
Richard Bland College					
Agency Prior Legislative Appropriation	\$0	\$0	\$4,250,000	9(c) 9(d)	\$4,250,000
Richard Bland College Capital Outlay Total	\$0	\$0	\$4,250,000		\$4,250,000
George Mason University					
Agency Prior Legislative Appropriation	\$0	\$18,500,000	\$27,810,000	9(d)	\$46,310,000
George Mason University Capital Outlay Total	\$0	\$18,500,000	\$27,810,000		\$46,310,000
James Madison University					
Agency Prior Legislative Appropriation	\$0	\$18,400,000	\$73,600,000	9(d)	\$92,000,000
James Madison University Capital Outlay Total	\$0	\$18,400,000	\$73,600,000		\$92,000,000
Longwood University					
Agency Prior Legislative Appropriation	\$0	\$3,000,000	\$3,192,000	9(d)	\$6,192,000

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Longwood University Capital Outlay Total	\$0	\$3,000,000	\$3,192,000		\$6,192,000
Norfolk State University					
Agency Prior Legislative Appropriation	\$0	\$0	\$9,237,000	9(c)	\$9,237,000
Norfolk State University Capital Outlay Total	\$0	\$0	\$9,237,000		\$9,237,000
Old Dominion University					
Agency Prior Legislative Appropriation	\$0	\$10,000,000	\$45,000,000	9(d)	\$55,000,000
Old Dominion University Capital Outlay Total	\$0	\$10,000,000	\$45,000,000		\$55,000,000
Radford University					
Agency Prior Legislative Appropriation	\$0	\$10,700,000	\$0		\$10,700,000
Radford University Capital Outlay Total	\$0	\$10,700,000	\$0		\$10,700,000
University of Mary Washington					
Agency Prior Legislative Appropriation	\$0	\$0	\$7,000,000	9(d)	\$7,000,000
University of Mary Washington Capital Outlay Total	\$0	\$0	\$7,000,000		\$7,000,000
University of Virginia					
Agency Prior Legislative Appropriation	\$0	\$59,580,000	\$0		\$59,580,000
University of Virginia Capital Outlay Total	\$0	\$59,580,000	\$0		\$59,580,000
Virginia Commonwealth University					
Agency Prior Legislative Appropriation	\$0	\$0	\$52,141,000	9(d)	\$52,141,000
Virginia Commonwealth University Capital Outlay Total	\$0	\$0	\$52,141,000		\$52,141,000
Virginia Community College System					
Agency Prior Legislative Appropriation	\$0	\$0	\$14,307,000	9(d)	\$14,307,000
Virginia Community College System Capital Outlay Total	\$0	\$0	\$14,307,000		\$14,307,000
Virginia Military Institute					
Agency Prior Legislative Appropriation	\$0	\$0	\$3,380,000	9(d)	\$3,380,000
Virginia Military Institute Capital Outlay Total	\$0	\$0	\$3,380,000		\$3,380,000
Virginia Polytechnic Institute and State University					
Agency Prior Legislative Appropriation	\$0	\$0	\$54,161,000	9(d)	\$54,161,000
Virginia Polytechnic Institute and State University Capital Outlay Total	\$0	\$0	\$54,161,000		\$54,161,000
Virginia State University					
Agency Prior Legislative Appropriation	\$0	\$3,350,000	\$0		\$3,350,000
Virginia State University Capital Outlay Total	\$0	\$3,350,000	\$0		\$3,350,000
Cooperative Extension and Agricultural Research Services					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0

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Cooperative Extension and Agricultural Research Services Capital Outlay Total	\$0	\$0	\$0		\$0
Frontier Culture Museum of Virginia					
Agency Prior Legislative Appropriation	\$250,000	\$0	\$0		\$250,000
Frontier Culture Museum of Virginia Capital Outlay Total	\$250,000	\$0	\$0		\$250,000
Gunston Hall					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
Gunston Hall Capital Outlay Total	\$0	\$0	\$0		\$0
The Science Museum of Virginia					
Agency Prior Legislative Appropriation	\$250,000	\$0	\$0		\$250,000
The Science Museum of Virginia Capital Outlay Total	\$250,000	\$0	\$0		\$250,000
Office of Education Capital Outlay Total	\$500,000	\$123,530,000	\$335,201,000		\$459,231,000
OFFICE OF HEALTH & HUMAN RESOURCES					
Department of Behavioral Health and Developmental Services					
Agency Prior Legislative Appropriation	\$0	\$0	\$3,600,000	VPBA	\$3,600,000
Department of Behavioral Health and Developmental Services Capital Outlay Total	\$0	\$0	\$3,600,000		\$3,600,000
Office of Health & Human Resources Capital Outlay Total	\$0	\$0	\$3,600,000		\$3,600,000
OFFICE OF NATURAL RESOURCES					
Department of Conservation and Recreation					
Agency Prior Legislative Appropriation	\$0	\$5,680,000	\$0		\$5,680,000
Department of Conservation and Recreation Capital Outlay Total	\$0	\$5,680,000	\$0		\$5,680,000
Department of Game and Inland Fisheries					
Agency Prior Legislative Appropriation	\$0	\$13,800,000	\$0		\$13,800,000
Department of Game and Inland Fisheries Capital Outlay Total	\$0	\$13,800,000	\$0		\$13,800,000
Office of Natural Resources Capital Outlay Total	\$0	\$19,480,000	\$0		\$19,480,000
OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY					
Department of Alcoholic Beverage Control					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
Department of Alcoholic Beverage Control Capital Outlay Total	\$0	\$0	\$0		\$0
Department of Corrections					
Agency Prior Legislative Appropriation	\$0	\$30,000	\$1,740,000	VPBA	\$1,770,000

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	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Department of Corrections Capital Outlay Total	\$0	\$30,000	\$1,740,000		\$1,770,000
Department of Military Affairs					
Agency Prior Legislative Appropriation	\$0	\$1,025,000	\$8,323,000	VPBA	\$9,348,000
Department of Military Affairs Capital Outlay Total	\$0	\$1,025,000	\$8,323,000		\$9,348,000
Department of State Police					
Agency Prior Legislative Appropriation	\$0	\$10,000	\$0		\$10,000
Department of State Police Capital Outlay Total	\$0	\$10,000	\$0		\$10,000
Office of Public Safety and Homeland Security Capital Outlay Total	\$0	\$1,065,000	\$10,063,000		\$11,128,000
OFFICE OF TRANSPORTATION					
Department of Motor Vehicles					
Agency Prior Legislative Appropriation	\$0	\$8,775,700	\$0		\$8,775,700
Department of Motor Vehicles Capital Outlay Total	\$0	\$8,775,700	\$0		\$8,775,700
Department of Transportation					
Agency Prior Legislative Appropriation	\$0	\$80,662,000	\$0		\$80,662,000
Department of Transportation Capital Outlay Total	\$0	\$80,662,000	\$0		\$80,662,000
Virginia Port Authority					
Agency Prior Legislative Appropriation	\$0	\$6,000,000	\$0		\$6,000,000
Virginia Port Authority Capital Outlay Total	\$0	\$6,000,000	\$0		\$6,000,000
Office of Transportation Capital Outlay Total	\$0	\$95,437,700	\$0		\$95,437,700
OFFICE OF VETERANS AND DEFENSE AFFAIRS					
Department of Veterans Services					
Agency Prior Legislative Appropriation	\$0	\$0	\$10,000,000	VPBA	\$10,000,000
Department of Veterans Services Capital Outlay Total	\$0	\$0	\$10,000,000		\$10,000,000
Office of Veterans and Defense Affairs Capital Outlay Total	\$0	\$0	\$10,000,000		\$10,000,000
CENTRAL APPROPRIATIONS					
Central Capital Outlay					
Agency Prior Legislative Appropriation	\$500,000	\$0	\$432,144,132	VCBA VPBA	\$432,644,132
Central Capital Outlay Capital Outlay Total	\$500,000	\$0	\$432,144,132		\$432,644,132
Central Appropriations Capital Outlay Total	\$500,000	\$0	\$432,144,132		\$432,644,132
STATEWIDE TOTAL	\$1,000,000	\$240,370,700	\$793,508,132		\$1,034,878,832