

JUDICIAL DEPARTMENT



The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund," and for the involuntary commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

JUDICIAL DEPARTMENT INCLUDES:

Supreme Court	Board of Bar Examiners
Court of Appeals of Virginia	Judicial Inquiry and Review Commission
Circuit Courts	Indigent Defense Commission
General District Court	Virginia Criminal Sentencing Commission
Juvenile and Domestic Relations Court	Virginia State Bar
Combined District Courts	Judicial Department Reversion Clearing Account
Magistrate System	

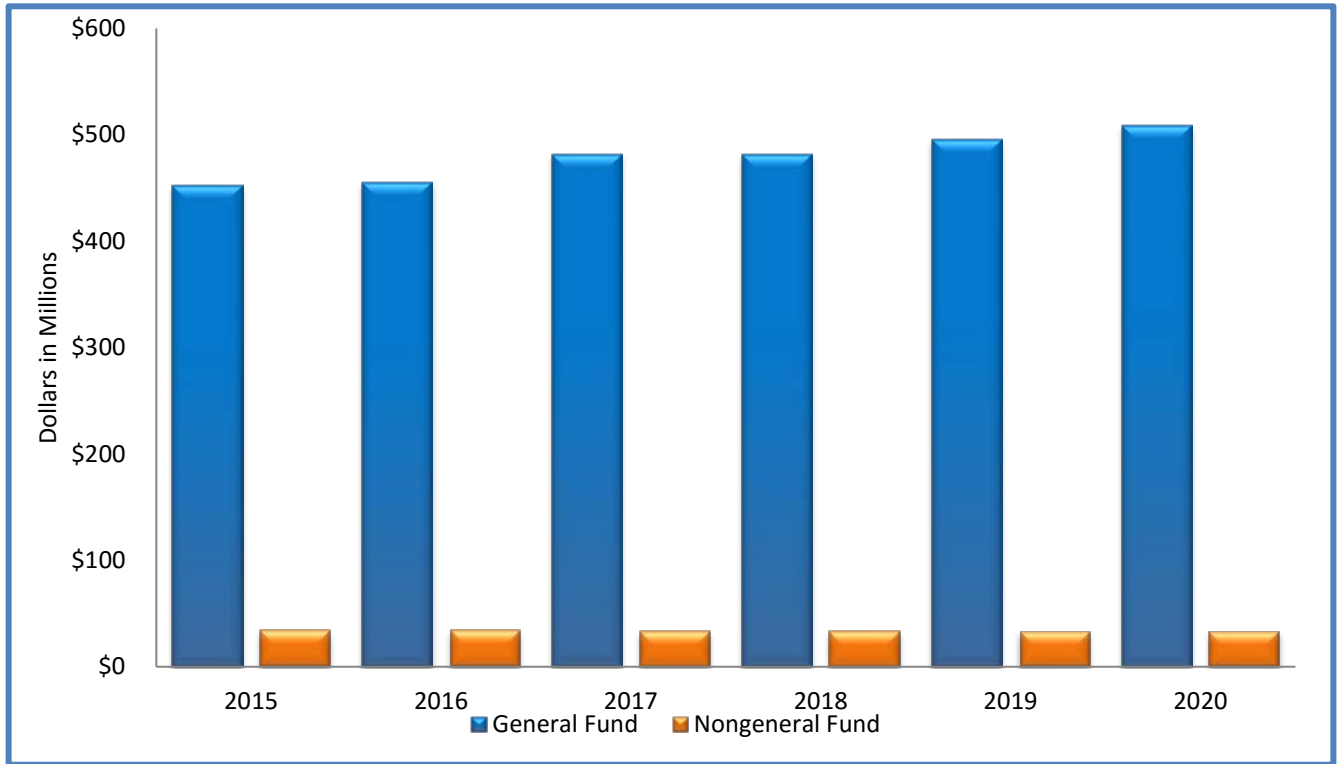
OPERATING SUMMARY FOR THE JUDICIAL DEPARTMENT (Dollars in Millions)

Funds	FY 2019 Base Budget	FY 2019 Changes	FY 2019 Total	FY 2020 Base Budget	FY 2020 Changes	FY 2020 Total
General	\$495.7	\$0.0	\$495.7	\$505.1	\$3.6	\$508.6
Special	\$9.5	\$0.0	\$9.5	\$9.5	\$0.0	\$9.5
Dedicated						
Special	\$22.9	\$0.0	\$22.9	\$22.9	\$0.0	\$22.9
Federal	\$1.3	\$0.0	\$1.3	\$1.3	\$0.0	\$1.3
	\$529.4	\$0.0	\$529.4	\$538.7	\$3.6	\$542.3

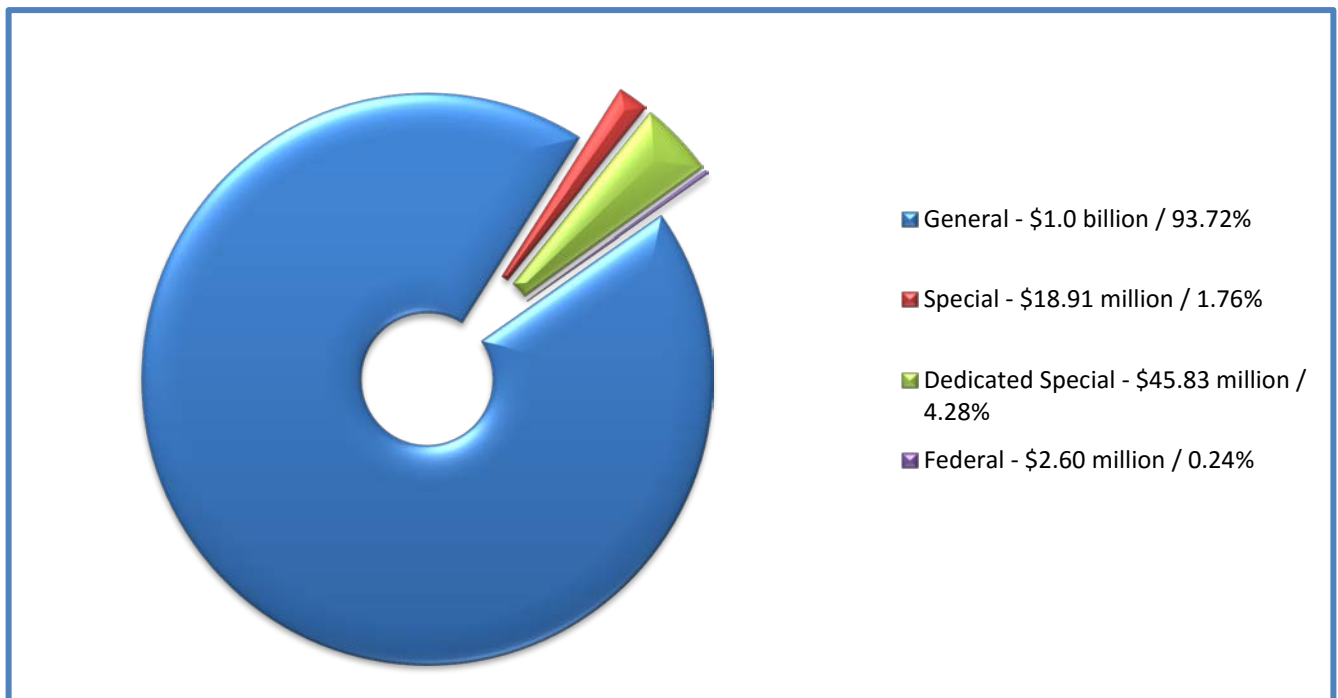
AUTHORIZED POSITIONS FOR THE JUDICIAL DEPARTMENT

Funds	FY 2019			FY 2020		
	Base Budget	FY 2019 Changes	FY 2019 Total	Base Budget	FY 2020 Changes	FY 2020 Total
General Fund	3,267.71	0.00	3,267.71	3,267.71	20.00	3,287.71
Nongeneral Fund	106.00	0.00	106.00	106.00	0.00	106.00
	3,373.71	0.00	3,373.71	3,373.71	20.00	3,393.71

Judicial Department Operating Budget History



Financing of the Judicial Department Based on 2018-2020 Biennium Proposed Operating Budget



Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Supreme Court

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$33,695,980	\$10,729,579	\$18,257,049	150.63	6.00	156.63
2016 Appropriation	\$33,705,792	\$10,734,058	\$18,257,049	150.63	6.00	156.63
2017 Appropriation	\$37,242,706	\$9,310,389	\$22,550,239	150.63	6.00	156.63
2018 Appropriation	\$37,665,498	\$9,310,958	\$22,549,839	150.63	6.00	156.63
2019 Appropriation	\$39,826,809	\$9,278,976	\$23,603,056	150.63	8.00	158.63
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$39,826,809	\$9,278,976	\$23,603,056	150.63	8.00	158.63
2020 Appropriation	\$39,826,809	\$9,278,976	\$23,603,056	150.63	8.00	158.63
2020 Intro Changes	\$288,288	\$0	\$0	0.00	0.00	0.00
2020 Total	\$40,115,097	\$9,278,976	\$23,603,056	150.63	8.00	158.63

Operating Budget Changes

Introduced Budget Non-Technical Changes

Relocate judicial branch data center operations

Provides funding in the second year to cover the ongoing service cost and facility fees of housing the judicial system data center in a secure facility.

	2019	2020
General Fund	\$0	\$288,288

Authorize the creation and funding of a judicial wellness initiative

Provides authorizing language for the creation and funding of an attorney wellness fund to support judicial wellness initiatives for lawyers, judges, and law students in such areas as substance abuse and behavioral health disorders.

Court of Appeals of Virginia

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$8,972,594	\$0	\$8,334,990	69.13	0.00	69.13
2016 Appropriation	\$8,978,522	\$0	\$8,334,990	69.13	0.00	69.13
2017 Appropriation	\$9,569,436	\$0	\$8,833,259	69.13	0.00	69.13
2018 Appropriation	\$9,569,657	\$0	\$8,833,259	69.13	0.00	69.13
2019 Appropriation	\$9,753,238	\$0	\$9,079,449	69.13	0.00	69.13
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$9,753,238	\$0	\$9,079,449	69.13	0.00	69.13
2020 Appropriation	\$9,753,238	\$0	\$9,079,449	69.13	0.00	69.13
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$9,753,238	\$0	\$9,079,449	69.13	0.00	69.13

Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Circuit Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$111,928,636	\$5,000	\$40,888,628	165.00	0.00	165.00
2016 Appropriation	\$109,561,242	\$5,000	\$42,406,161	165.00	0.00	165.00
2017 Appropriation	\$113,650,476	\$5,000	\$46,858,752	165.00	0.00	165.00
2018 Appropriation	\$113,665,662	\$5,000	\$46,858,752	165.00	0.00	165.00
2019 Appropriation	\$113,971,455	\$5,000	\$50,667,495	165.00	0.00	165.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$113,971,455	\$5,000	\$50,667,495	165.00	0.00	165.00
2020 Appropriation	\$117,019,675	\$5,000	\$50,667,495	165.00	0.00	165.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$117,019,675	\$5,000	\$50,667,495	165.00	0.00	165.00

General District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$102,790,634	\$0	\$79,656,486	1,056.10	0.00	1,056.10
2016 Appropriation	\$104,644,473	\$0	\$80,503,165	1,056.10	0.00	1,056.10
2017 Appropriation	\$111,292,744	\$0	\$82,935,170	1,056.10	0.00	1,056.10
2018 Appropriation	\$111,305,772	\$0	\$82,935,170	1,056.10	0.00	1,056.10
2019 Appropriation	\$117,958,469	\$0	\$81,836,395	1,056.10	0.00	1,056.10
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$117,958,469	\$0	\$81,836,395	1,056.10	0.00	1,056.10
2020 Appropriation	\$120,337,475	\$0	\$81,836,395	1,056.10	0.00	1,056.10
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$120,337,475	\$0	\$81,836,395	1,056.10	0.00	1,056.10

Juvenile and Domestic Relations District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$89,233,072	\$0	\$56,278,949	617.10	0.00	617.10
2016 Appropriation	\$91,120,617	\$0	\$57,158,805	617.10	0.00	617.10
2017 Appropriation	\$95,397,113	\$0	\$58,393,506	617.10	0.00	617.10
2018 Appropriation	\$95,408,588	\$0	\$58,393,506	617.10	0.00	617.10
2019 Appropriation	\$98,711,729	\$0	\$61,566,863	617.10	0.00	617.10
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$98,711,729	\$0	\$61,566,863	617.10	0.00	617.10
2020 Appropriation	\$102,676,739	\$0	\$61,566,863	617.10	0.00	617.10
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$102,676,739	\$0	\$61,566,863	617.10	0.00	617.10

Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Combined District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$24,431,065	\$0	\$13,879,606	204.55	0.00	204.55
2016 Appropriation	\$24,770,641	\$0	\$13,879,606	204.55	0.00	204.55
2017 Appropriation	\$26,294,376	\$0	\$15,190,032	204.55	0.00	204.55
2018 Appropriation	\$26,300,126	\$0	\$15,190,032	204.55	0.00	204.55
2019 Appropriation	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55
2020 Appropriation	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55

Magistrate System

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$30,327,104	\$0	\$28,843,893	446.20	0.00	446.20
2016 Appropriation	\$30,337,943	\$0	\$28,844,279	446.20	0.00	446.20
2017 Appropriation	\$32,538,067	\$0	\$30,934,774	446.20	0.00	446.20
2018 Appropriation	\$32,539,816	\$0	\$30,934,774	446.20	0.00	446.20
2019 Appropriation	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20
2020 Appropriation	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20

Board of Bar Examiners

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$1,500,077	\$1,067,406	0.00	8.00	8.00
2016 Appropriation	\$0	\$1,569,056	\$1,136,134	0.00	8.00	8.00
2017 Appropriation	\$0	\$1,638,875	\$1,204,852	0.00	9.00	9.00
2018 Appropriation	\$0	\$1,677,263	\$1,256,607	0.00	9.00	9.00
2019 Appropriation	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00
2020 Appropriation	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00

Judicial Inquiry and Review Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$600,985	\$0	\$475,820	3.00	0.00	3.00
2016 Appropriation	\$602,329	\$0	\$475,820	3.00	0.00	3.00
2017 Appropriation	\$639,602	\$0	\$545,189	3.00	0.00	3.00
2018 Appropriation	\$639,629	\$0	\$545,189	3.00	0.00	3.00
2019 Appropriation	\$656,142	\$0	\$561,736	3.00	0.00	3.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$656,142	\$0	\$561,736	3.00	0.00	3.00
2020 Appropriation	\$656,142	\$0	\$561,736	3.00	0.00	3.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$656,142	\$0	\$561,736	3.00	0.00	3.00

Indigent Defense Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$45,601,060	\$12,004	\$40,798,786	540.00	0.00	540.00
2016 Appropriation	\$45,605,264	\$12,005	\$40,798,786	540.00	0.00	540.00
2017 Appropriation	\$49,533,747	\$11,988	\$44,990,111	546.00	0.00	546.00
2018 Appropriation	\$49,127,888	\$11,989	\$45,104,197	546.00	0.00	546.00
2019 Appropriation	\$51,286,554	\$12,000	\$46,723,834	546.00	0.00	546.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$51,286,554	\$12,000	\$46,723,834	546.00	0.00	546.00
2020 Appropriation	\$51,285,183	\$12,000	\$46,723,834	546.00	0.00	546.00
2020 Intro Changes	\$636,975	\$0	\$636,975	20.00	0.00	20.00
2020 Total	\$51,922,158	\$12,000	\$47,360,809	566.00	0.00	566.00

Operating Budget Changes

Introduced Budget Non-Technical Changes**Fund paralegal positions to lessen workload impact from body worn camera review**

Provides funding and paralegal positions to address the increased workloads of public defender attorneys as a result of body worn camera requirements.

	2019	2020
General Fund	\$0	\$636,975
Authorized Positions	0.00	20.00

Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Virginia Criminal Sentencing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$1,028,748	\$70,007	\$869,888	10.00	0.00	10.00
2016 Appropriation	\$1,030,242	\$70,031	\$869,888	10.00	0.00	10.00
2017 Appropriation	\$1,091,094	\$70,031	\$941,759	10.00	0.00	10.00
2018 Appropriation	\$1,091,142	\$70,031	\$941,759	10.00	0.00	10.00
2019 Appropriation	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00
2020 Appropriation	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00

Virginia State Bar

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$4,002,896	\$21,851,202	\$9,247,874	0.00	89.00	89.00
2016 Appropriation	\$4,755,863	\$21,936,677	\$9,247,874	0.00	89.00	89.00
2017 Appropriation	\$4,791,216	\$22,183,608	\$9,964,189	0.00	89.00	89.00
2018 Appropriation	\$4,791,644	\$22,185,813	\$9,964,189	0.00	89.00	89.00
2019 Appropriation	\$4,791,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$4,791,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00
2020 Appropriation	\$4,791,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00
2020 Intro Changes	\$2,625,000	\$0	\$0	0.00	0.00	0.00
2020 Total	\$7,416,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Increase funding for civil defense housing attorneys

Provides funding for legal aid programs to assist low income tenants in housing eviction cases.

	2019	2020
General Fund	\$0	\$2,625,000