

LEGISLATIVE DEPARTMENT



The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities and studying policy issues.

LEGISLATIVE DEPARTMENT INCLUDES:

General Assembly of Virginia	Virginia State Crime Commission
Auditor of Public Accounts	Virginia Freedom of Information Advisory Council
Commission on the Virginia Alcohol Safety Action Program	Virginia Housing Commission
Division of Capitol Police	Brown v. Board of Education Committee
Division of Legislative Automated Systems	Virginia Sesquicentennial of the American Civil War Commission
Division of Legislative Services	Commission on Unemployment Compensation
Capitol Square Preservation Council	Small Business Commission
Chesapeake Bay Commission	Commission on Electric Utility Regulation
Virginia Disability Commission	Manufacturing Development Commission
Dr. Martin Luther King, Jr. Memorial Commission	Joint Commission on Administrative Rules
Joint Commission on Health Care	Virginia Bicentennial of the American War of 1812 Commission
Joint Commission on Technology and Science	Virginia Conflict of Interest and Ethics Advisory Council
Commissioners for the Promotion of Uniformity of Legislation in the United States	World War II 75 th Anniversary Commemoration Commission
State Water Commission	Joint Legislative Audit and Review Commission
Virginia Coal and Energy Commission	Virginia Commission on Intergovernmental Cooperation
Virginia Code Commission	Legislative Department Reversion Clearing Account
Virginia Commission on Youth	Autism Advisory Council
Commission for the Commemoration of the Centennial of Women's Right to Vote	Joint Commission on Transportation Accountability
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	

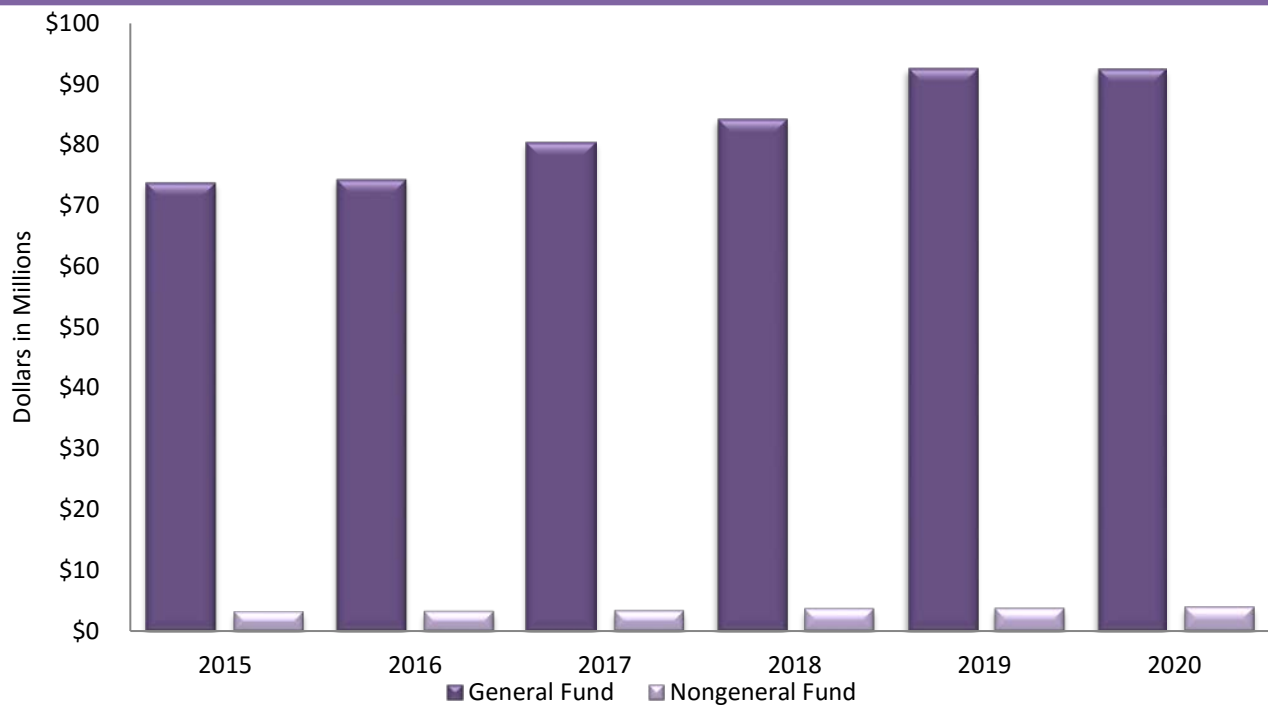
OPERATING SUMMARY FOR THE LEGISLATIVE DEPARTMENT (Dollars in Millions)

Funds	FY 2019 Base Budget	FY 2019 Changes	FY 2019 Total	FY 2020 Base Budget	FY 2020 Changes	FY 2020 Total
General	\$92.6	\$0.0	\$92.6	\$92.5	\$0.0	\$92.5
Special	\$3.4	\$0.0	\$3.4	\$3.4	\$0.3	\$3.7
Trust and Agency	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1
Federal	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1
	\$96.3	\$0.0	\$96.3	\$96.2	\$0.3	\$96.4

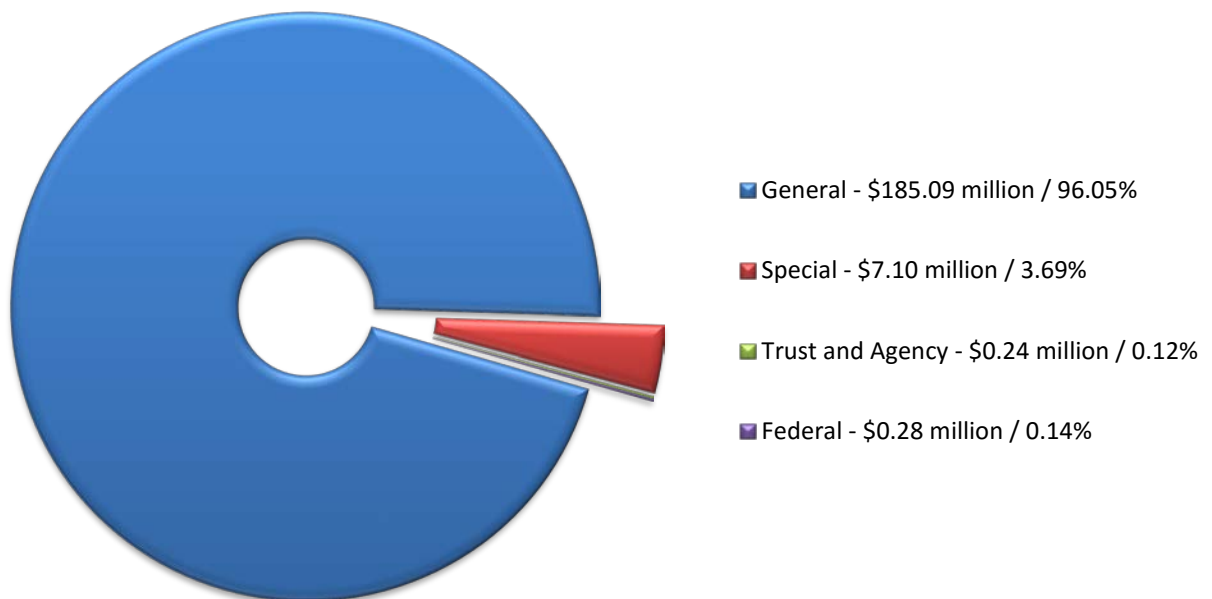
AUTHORIZED POSITIONS FOR THE LEGISLATIVE DEPARTMENT

Funds	FY 2019 Base Budget	FY 2019 Changes	FY 2019 Total	FY 2020 Base Budget	FY 2020 Changes	FY 2020 Total
General Fund	597.50	0.00	597.50	597.50	0.00	597.50
Nongeneral Fund	32.50	0.00	32.50	32.50	0.00	32.50
	630.00	0.00	630.00	630.00	0.00	630.00

Legislative Department Operating Budget History



Financing of the Legislative Department Based on 2018-2020 Biennium Proposed Operating Budget



Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Virginia General Assembly

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$38,421,116	\$0	\$28,565,308	221.00	0.00	221.00
2016 Appropriation	\$38,428,555	\$0	\$28,565,308	221.00	0.00	221.00
2017 Appropriation	\$41,576,606	\$0	\$30,706,091	224.00	0.00	224.00
2018 Appropriation	\$43,490,238	\$0	\$30,706,091	224.00	0.00	224.00
2019 Appropriation	\$46,981,541	\$0	\$32,703,889	224.00	0.00	224.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$46,981,541	\$0	\$32,703,889	224.00	0.00	224.00
2020 Appropriation	\$46,981,541	\$0	\$32,703,889	224.00	0.00	224.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$46,981,541	\$0	\$32,703,889	224.00	0.00	224.00

Auditor of Public Accounts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$11,062,281	\$878,140	\$10,348,344	120.00	10.00	130.00
2016 Appropriation	\$11,066,353	\$878,216	\$10,348,344	120.00	10.00	130.00
2017 Appropriation	\$11,800,799	\$1,006,845	\$11,424,959	120.00	10.00	130.00
2018 Appropriation	\$11,801,167	\$1,256,883	\$11,674,959	120.00	12.00	132.00
2019 Appropriation	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00
2020 Appropriation	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00
2020 Intro Changes	\$0	\$250,000	\$250,000	0.00	0.00	0.00
2020 Total	\$12,221,188	\$1,803,959	\$12,605,167	120.00	16.00	136.00

Operating Budget Changes

Introduced Budget Technical Changes

Increase in NGF Revenue Appropriation

Increases nongeneral fund appropriation in fiscal year 2020.

	2019	2020
Nongeneral Fund	\$0	\$250,000

Commission on the Virginia Alcohol Safety Action Program

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$1,453,050	\$735,746	0.00	11.50	11.50
2016 Appropriation	\$0	\$1,453,727	\$735,746	0.00	11.50	11.50
2017 Appropriation	\$0	\$1,505,873	\$887,022	0.00	11.50	11.50
2018 Appropriation	\$0	\$1,505,990	\$887,022	0.00	11.50	11.50
2019 Appropriation	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50
2020 Appropriation	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50

Division of Capitol Police

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$7,772,194	\$0	\$7,053,414	108.00	0.00	108.00
2016 Appropriation	\$7,777,100	\$0	\$7,053,414	108.00	0.00	108.00
2017 Appropriation	\$8,212,877	\$0	\$7,326,850	108.00	0.00	108.00
2018 Appropriation	\$9,970,572	\$0	\$7,326,850	108.00	0.00	108.00
2019 Appropriation	\$10,831,214	\$0	\$9,126,335	108.00	0.00	108.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$10,831,214	\$0	\$9,126,335	108.00	0.00	108.00
2020 Appropriation	\$10,380,214	\$0	\$9,126,335	108.00	0.00	108.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$10,380,214	\$0	\$9,126,335	108.00	0.00	108.00

Division of Legislative Automated Systems

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$3,287,446	\$278,538	\$2,299,206	16.00	3.00	19.00
2016 Appropriation	\$3,287,772	\$278,559	\$2,299,206	16.00	3.00	19.00
2017 Appropriation	\$3,438,734	\$278,559	\$2,694,305	19.00	0.00	19.00
2018 Appropriation	\$3,438,843	\$278,559	\$2,694,305	19.00	0.00	19.00
2019 Appropriation	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00
2020 Appropriation	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00

Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Division of Legislative Services

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$6,166,977	\$284,483	\$5,601,019	56.00	0.00	56.00
2016 Appropriation	\$6,167,260	\$369,863	\$5,601,019	56.00	0.00	56.00
2017 Appropriation	\$6,842,039	\$267,874	\$6,369,710	56.00	0.00	56.00
2018 Appropriation	\$6,592,199	\$330,034	\$6,369,710	56.00	0.00	56.00
2019 Appropriation	\$6,864,081	\$20,034	\$6,460,636	56.00	0.00	56.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$6,864,081	\$20,034	\$6,460,636	56.00	0.00	56.00
2020 Appropriation	\$6,864,081	\$20,034	\$6,460,636	56.00	0.00	56.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$6,864,081	\$20,034	\$6,460,636	56.00	0.00	56.00

Capitol Square Preservation Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$164,002	\$0	\$130,057	1.00	0.00	1.00
2016 Appropriation	\$164,636	\$0	\$130,057	1.00	0.00	1.00
2017 Appropriation	\$218,451	\$0	\$180,690	2.00	0.00	2.00
2018 Appropriation	\$218,472	\$0	\$180,690	2.00	0.00	2.00
2019 Appropriation	\$221,297	\$0	\$162,590	2.00	0.00	2.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$221,297	\$0	\$162,590	2.00	0.00	2.00
2020 Appropriation	\$221,297	\$0	\$162,590	2.00	0.00	2.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$221,297	\$0	\$162,590	2.00	0.00	2.00

Virginia Disability Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$25,624	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$25,648	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$25,646	\$0	\$2,590	0.00	0.00	0.00
2018 Appropriation	\$25,649	\$0	\$2,590	0.00	0.00	0.00
2019 Appropriation	\$25,647	\$0	\$2,645	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$25,647	\$0	\$2,645	0.00	0.00	0.00
2020 Appropriation	\$25,647	\$0	\$2,645	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$25,647	\$0	\$2,645	0.00	0.00	0.00

Dr. Martin Luther King, Jr. Memorial Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$50,470	\$0	\$3,000	0.00	0.00	0.00
2016 Appropriation	\$50,511	\$0	\$3,000	0.00	0.00	0.00
2017 Appropriation	\$50,755	\$0	\$490	0.00	0.00	0.00
2018 Appropriation	\$50,768	\$0	\$490	0.00	0.00	0.00
2019 Appropriation	\$50,763	\$0	\$556	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$50,763	\$0	\$556	0.00	0.00	0.00
2020 Appropriation	\$50,763	\$0	\$556	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$50,763	\$0	\$556	0.00	0.00	0.00

Joint Commission on Technology and Science

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$210,224	\$0	\$190,755	2.00	0.00	2.00
2016 Appropriation	\$210,310	\$0	\$190,755	2.00	0.00	2.00
2017 Appropriation	\$219,738	\$0	\$208,819	2.00	0.00	2.00
2018 Appropriation	\$219,775	\$0	\$208,819	2.00	0.00	2.00
2019 Appropriation	\$222,993	\$0	\$194,104	2.00	0.00	2.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$222,993	\$0	\$194,104	2.00	0.00	2.00
2020 Appropriation	\$222,993	\$0	\$194,104	2.00	0.00	2.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$222,993	\$0	\$194,104	2.00	0.00	2.00

Commissioners for the Promotion of Uniformity of Legislation in the United States

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$87,522	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$87,528	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$87,520	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$87,520	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$87,520	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$87,520	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$87,520	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$87,520	\$0	\$0	0.00	0.00	0.00

Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

State Water Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$10,175	\$0	\$4,000	0.00	0.00	0.00
2016 Appropriation	\$10,180	\$0	\$4,000	0.00	0.00	0.00
2017 Appropriation	\$10,243	\$0	\$318	0.00	0.00	0.00
2018 Appropriation	\$10,246	\$0	\$318	0.00	0.00	0.00
2019 Appropriation	\$10,245	\$0	\$491	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$10,245	\$0	\$491	0.00	0.00	0.00
2020 Appropriation	\$10,245	\$0	\$491	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$10,245	\$0	\$491	0.00	0.00	0.00

Virginia Coal and Energy Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$21,650	\$0	\$1,000	0.00	0.00	0.00
2016 Appropriation	\$21,661	\$0	\$1,000	0.00	0.00	0.00
2017 Appropriation	\$21,644	\$0	\$873	0.00	0.00	0.00
2018 Appropriation	\$21,645	\$0	\$873	0.00	0.00	0.00
2019 Appropriation	\$21,645	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$21,645	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$21,645	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$21,645	\$0	\$0	0.00	0.00	0.00

Virginia Code Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$69,391	\$24,027	\$18,148	0.00	0.00	0.00
2016 Appropriation	\$69,417	\$24,038	\$18,148	0.00	0.00	0.00
2017 Appropriation	\$69,580	\$24,094	\$4,460	0.00	0.00	0.00
2018 Appropriation	\$69,589	\$24,097	\$4,460	0.00	0.00	0.00
2019 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2020 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00

Virginia Freedom of Information Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$190,256	\$0	\$177,220	1.50	0.00	1.50
2016 Appropriation	\$190,356	\$0	\$177,220	1.50	0.00	1.50
2017 Appropriation	\$203,716	\$0	\$183,564	1.50	0.00	1.50
2018 Appropriation	\$203,746	\$0	\$183,564	1.50	0.00	1.50
2019 Appropriation	\$208,260	\$0	\$199,582	1.50	0.00	1.50
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$208,260	\$0	\$199,582	1.50	0.00	1.50
2020 Appropriation	\$208,260	\$0	\$199,582	1.50	0.00	1.50
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$208,260	\$0	\$199,582	1.50	0.00	1.50

Virginia Housing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$21,052	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$21,079	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$21,260	\$0	\$180	0.00	0.00	0.00
2018 Appropriation	\$21,269	\$0	\$180	0.00	0.00	0.00
2019 Appropriation	\$21,265	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$21,265	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$21,265	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$21,265	\$0	\$0	0.00	0.00	0.00

Brown v. Board of Education Scholarship Committee

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$25,324	\$0	\$2,000	0.00	0.00	0.00
2016 Appropriation	\$25,333	\$0	\$2,000	0.00	0.00	0.00
2017 Appropriation	\$25,338	\$0	\$446	0.00	0.00	0.00
2018 Appropriation	\$25,339	\$0	\$446	0.00	0.00	0.00
2019 Appropriation	\$25,339	\$0	\$377	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$25,339	\$0	\$377	0.00	0.00	0.00
2020 Appropriation	\$25,339	\$0	\$377	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$25,339	\$0	\$377	0.00	0.00	0.00

Commission on Unemployment Compensation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$6,024	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$6,032	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$6,071	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$6,073	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$6,072	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$6,072	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$6,072	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$6,072	\$0	\$0	0.00	0.00	0.00

Small Business Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$15,038	\$0	\$1,000	0.00	0.00	0.00
2016 Appropriation	\$15,051	\$0	\$1,000	0.00	0.00	0.00
2017 Appropriation	\$15,256	\$0	\$1,434	0.00	0.00	0.00
2018 Appropriation	\$15,264	\$0	\$1,434	0.00	0.00	0.00
2019 Appropriation	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2020 Appropriation	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$15,261	\$0	\$1,080	0.00	0.00	0.00

Commission on Electric Utility Regulation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$10,018	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$10,024	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$10,015	\$0	\$0	0.00	0.00	0.00

Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Manufacturing Development Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$12,018	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$12,025	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$12,155	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$12,160	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$12,158	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$12,158	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$12,158	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$12,158	\$0	\$0	0.00	0.00	0.00

Joint Commission on Administrative Rules

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$10,016	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$10,022	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$10,015	\$0	\$0	0.00	0.00	0.00

Autism Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$6,316	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$6,321	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$6,472	\$0	\$794	0.00	0.00	0.00
2018 Appropriation	\$6,478	\$0	\$794	0.00	0.00	0.00
2019 Appropriation	\$6,475	\$0	\$302	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$6,475	\$0	\$302	0.00	0.00	0.00
2020 Appropriation	\$6,475	\$0	\$302	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$6,475	\$0	\$302	0.00	0.00	0.00

Virginia Conflict of Interest and Ethics Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$393,000	\$0	\$0	5.00	0.00	5.00
2017 Appropriation	\$473,000	\$0	\$416,511	5.00	0.00	5.00
2018 Appropriation	\$598,000	\$0	\$336,511	5.00	0.00	5.00
2019 Appropriation	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2020 Appropriation	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$598,128	\$0	\$336,511	5.00	0.00	5.00

Joint Commission on Transportation Accountability

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$28,200	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$28,200	\$0	\$0	0.00	0.00	0.00

Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$10,560	\$0	\$1,200	0.00	0.00	0.00
2018 Appropriation	\$10,560	\$0	\$1,200	0.00	0.00	0.00
2019 Appropriation	\$10,560	\$0	\$724	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$10,560	\$0	\$724	0.00	0.00	0.00
2020 Appropriation	\$10,560	\$0	\$724	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$10,560	\$0	\$724	0.00	0.00	0.00

Virginia-Israel Advisory Board

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2016 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2017 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$215,184	\$0	\$0	1.00	0.00	1.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$215,184	\$0	\$0	1.00	0.00	1.00
2020 Appropriation	\$215,184	\$0	\$0	1.00	0.00	1.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$215,184	\$0	\$0	1.00	0.00	1.00

Chesapeake Bay Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$235,675	\$0	\$65,881	1.00	0.00	1.00
2016 Appropriation	\$235,715	\$0	\$65,881	1.00	0.00	1.00
2017 Appropriation	\$292,204	\$0	\$76,451	1.00	0.00	1.00
2018 Appropriation	\$330,217	\$0	\$76,451	1.00	0.00	1.00
2019 Appropriation	\$332,368	\$0	\$127,820	1.00	0.00	1.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$332,368	\$0	\$127,820	1.00	0.00	1.00
2020 Appropriation	\$332,368	\$0	\$127,820	1.00	0.00	1.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$332,368	\$0	\$127,820	1.00	0.00	1.00

Joint Commission on Health Care

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$716,404	\$0	\$607,406	6.00	0.00	6.00
2016 Appropriation	\$717,679	\$0	\$607,406	6.00	0.00	6.00
2017 Appropriation	\$764,215	\$0	\$680,017	6.00	0.00	6.00
2018 Appropriation	\$764,260	\$0	\$680,017	6.00	0.00	6.00
2019 Appropriation	\$779,133	\$0	\$720,396	6.00	0.00	6.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$779,133	\$0	\$720,396	6.00	0.00	6.00
2020 Appropriation	\$779,133	\$0	\$720,396	6.00	0.00	6.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$779,133	\$0	\$720,396	6.00	0.00	6.00

Part B: Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Virginia Commission on Youth

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$329,587	\$0	\$297,025	3.00	0.00	3.00
2016 Appropriation	\$329,704	\$0	\$297,025	3.00	0.00	3.00
2017 Appropriation	\$348,255	\$0	\$327,470	3.00	0.00	3.00
2018 Appropriation	\$348,297	\$0	\$327,470	3.00	0.00	3.00
2019 Appropriation	\$355,201	\$0	\$342,127	3.00	0.00	3.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$355,201	\$0	\$342,127	3.00	0.00	3.00
2020 Appropriation	\$355,201	\$0	\$342,127	3.00	0.00	3.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$355,201	\$0	\$342,127	3.00	0.00	3.00

Virginia State Crime Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$633,259	\$137,513	\$537,013	5.00	4.00	9.00
2016 Appropriation	\$633,982	\$137,536	\$537,013	5.00	4.00	9.00
2017 Appropriation	\$669,606	\$137,649	\$738,565	5.00	4.00	9.00
2018 Appropriation	\$789,635	\$137,656	\$858,565	6.00	4.00	10.00
2019 Appropriation	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
2020 Appropriation	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00

Joint Legislative Audit and Review Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$3,484,651	\$115,708	\$3,325,792	36.00	1.00	37.00
2016 Appropriation	\$3,484,928	\$115,717	\$3,325,792	36.00	1.00	37.00
2017 Appropriation	\$3,974,570	\$115,717	\$3,845,999	38.00	1.00	39.00
2018 Appropriation	\$4,224,728	\$115,717	\$3,895,999	38.00	1.00	39.00
2019 Appropriation	\$5,075,187	\$118,945	\$4,375,844	42.00	1.00	43.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$5,075,187	\$118,945	\$4,375,844	42.00	1.00	43.00
2020 Appropriation	\$5,426,187	\$118,945	\$4,725,844	42.00	1.00	43.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$5,426,187	\$118,945	\$4,725,844	42.00	1.00	43.00

Virginia Commission on Intergovernmental Cooperation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$649,150	\$0	\$5,000	0.00	0.00	0.00
2016 Appropriation	\$740,968	\$0	\$5,000	0.00	0.00	0.00
2017 Appropriation	\$741,024	\$0	\$2,309	0.00	0.00	0.00
2018 Appropriation	\$741,028	\$0	\$2,309	0.00	0.00	0.00
2019 Appropriation	\$781,027	\$0	\$0	0.00	0.00	0.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$781,027	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$781,027	\$0	\$0	0.00	0.00	0.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$781,027	\$0	\$0	0.00	0.00	0.00

Legislative Department Reversion Clearing Account

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2015 Appropriation	\$165,715	\$0	\$0	1.00	0.00	1.00
2016 Appropriation	\$165,715	\$0	\$0	1.00	0.00	1.00
2017 Appropriation	\$165,715	\$0	\$0	1.00	0.00	1.00
2018 Appropriation	\$165,715	\$0	\$0	1.00	0.00	1.00
2019 Appropriation	\$415,715	\$0	\$0	1.00	0.00	1.00
2019 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2019 Total	\$415,715	\$0	\$0	1.00	0.00	1.00
2020 Appropriation	\$415,715	\$0	\$0	1.00	0.00	1.00
2020 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2020 Total	\$415,715	\$0	\$0	1.00	0.00	1.00