

AID TO LOCALITIES



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflect the Governor’s proposed budget.

Aid to Local School Divisions Counties

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Accomack	\$33,516,455	\$35,074,556
Albemarle	\$51,114,173	\$53,564,568
Alleghany	\$15,333,265	\$14,558,189
Amelia	\$11,668,919	\$12,005,323
Amherst	\$28,054,872	\$28,745,752
Appomattox	\$15,119,372	\$15,660,272
Arlington	\$73,498,370	\$79,154,779
Augusta	\$58,831,375	\$61,034,037
Bath	\$1,874,205	\$1,854,389
Bedford County	\$59,825,682	\$61,543,066
Bland	\$5,235,933	\$4,941,303
Botetourt	\$26,250,232	\$26,899,078
Brunswick	\$13,005,926	\$13,326,167
Buchanan	\$19,447,546	\$19,527,172
Buckingham	\$14,442,114	\$15,213,048
Campbell	\$50,091,971	\$52,038,540
Caroline	\$26,110,791	\$27,182,584
Carroll	\$26,575,642	\$27,053,640
Charles City	\$3,604,143	\$3,594,066
Charlotte	\$13,798,535	\$14,029,927
Chesterfield	\$347,363,348	\$369,988,245
Clarke	\$9,181,252	\$9,374,941
Craig	\$4,561,587	\$4,583,707
Culpeper	\$48,632,170	\$50,994,880
Cumberland	\$10,539,713	\$10,798,632
Dickenson	\$15,441,056	\$15,418,870
Dinwiddie	\$30,488,726	\$31,599,252
Essex	\$8,409,965	\$8,364,259
Fairfax County	\$693,361,861	\$730,107,761
Fauquier	\$46,839,383	\$49,366,839
Floyd	\$12,614,419	\$13,058,493
Fluvanna	\$21,034,478	\$22,009,081
Franklin County	\$41,779,959	\$42,961,429
Frederick	\$78,927,529	\$84,049,384
Giles	\$16,437,849	\$17,298,146
Gloucester	\$30,727,445	\$31,906,117
Goochland	\$7,630,344	\$8,008,271
Grayson	\$11,230,938	\$11,185,747

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Greene	\$19,211,618	\$19,793,153
Greensville	\$9,835,600	\$9,674,861
Halifax	\$35,658,650	\$35,758,650
Hanover	\$89,571,590	\$93,247,417
Henrico	\$278,664,261	\$293,915,455
Henry	\$54,385,027	\$56,738,936
Highland	\$1,545,463	\$1,558,191
Isle Of Wight	\$31,450,744	\$32,852,243
James City	\$44,453,304	\$46,654,692
King George	\$25,175,123	\$26,566,746
King and Queen	\$5,676,847	\$5,816,981
King William	\$14,691,808	\$15,341,802
Lancaster	\$3,789,643	\$3,817,116
Lee	\$26,824,257	\$27,876,159
Loudoun	\$369,891,058	\$398,463,647
Louisa	\$22,499,670	\$23,525,452
Lunenburg	\$11,684,856	\$12,189,006
Madison	\$9,599,602	\$9,809,737
Mathews	\$5,851,766	\$5,983,149
Mecklenburg	\$25,672,890	\$25,815,646
Middlesex	\$5,696,008	\$6,017,183
Montgomery	\$57,065,563	\$59,747,061
Nelson	\$9,234,984	\$9,306,578
New Kent	\$17,306,369	\$18,687,951
Northampton	\$9,255,704	\$9,578,358
Northumberland	\$4,789,059	\$4,892,859
Nottoway	\$16,248,050	\$16,428,335
Orange	\$28,017,576	\$29,073,710
Page	\$21,763,523	\$22,507,234
Patrick	\$19,090,247	\$19,577,816
Pittsylvania	\$61,323,493	\$62,977,570
Powhatan	\$22,159,012	\$23,177,316
Prince Edward	\$14,381,448	\$14,763,151
Prince George	\$42,583,615	\$44,122,845
Prince William	\$536,759,237	\$571,355,266
Pulaski	\$27,351,030	\$27,797,957
Rappahannock	\$2,825,981	\$2,856,092
Richmond County	\$9,081,746	\$9,646,258
Roanoke County	\$80,419,917	\$83,583,763
Rockbridge	\$15,575,566	\$16,315,885

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Rockingham	\$68,364,074	\$71,234,444
Russell	\$28,765,233	\$29,107,479
Scott	\$28,581,994	\$29,309,680
Shenandoah	\$36,457,437	\$37,831,044
Smyth	\$32,139,349	\$32,546,169
Southampton	\$19,706,350	\$20,537,598
Spotsylvania	\$142,150,290	\$149,161,961
Stafford	\$163,057,596	\$173,960,136
Surry	\$2,544,927	\$2,529,831
Sussex	\$8,553,819	\$8,984,791
Tazewell	\$39,228,482	\$39,544,266
Warren	\$28,584,622	\$29,466,357
Washington	\$43,323,035	\$44,652,771
Westmoreland	\$12,489,367	\$13,111,134
Wise	\$39,602,667	\$40,691,061
Wythe	\$25,692,987	\$26,335,443
York	\$69,386,999	\$72,704,789
Total	\$4,858,292,673	\$5,097,595,693

Cities

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Alexandria	\$47,069,421	\$51,060,835
Bristol	\$17,159,896	\$17,746,210
Buena Vista	\$7,396,747	\$7,431,705
Charlottesville	\$18,859,496	\$19,848,111
Colonial Heights	\$16,213,509	\$17,224,142
Covington	\$7,054,766	\$7,516,039
Danville	\$43,353,870	\$43,461,972
Falls Church	\$6,746,764	\$7,079,133
Fredericksburg	\$15,476,855	\$16,576,755
Galax	\$9,333,500	\$9,601,680
Hampton	\$128,468,872	\$131,032,795
Harrisonburg	\$40,675,039	\$43,332,253
Hopewell	\$32,656,354	\$34,147,772
Lynchburg	\$55,023,589	\$56,830,380
Martinsville	\$14,954,440	\$14,804,656
Newport News	\$196,037,136	\$202,807,534
Norfolk	\$201,086,643	\$206,039,129

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Norton	\$5,486,971	\$5,624,661
Petersburg	\$31,449,546	\$32,898,045
Portsmouth	\$96,248,334	\$98,206,340
Radford	\$10,998,353	\$11,452,028
Richmond City	\$145,515,757	\$158,153,410
Roanoke City	\$93,337,751	\$97,346,008
Staunton	\$18,796,588	\$19,863,933
Suffolk	\$87,279,030	\$90,397,399
Virginia Beach	\$363,650,350	\$378,292,853
Waynesboro	\$18,033,562	\$18,361,690
Williamsburg	\$4,843,887	\$5,078,531
Winchester	\$25,500,145	\$27,602,514
Fairfax City	\$8,391,858	\$8,903,117
Franklin City	\$8,245,023	\$8,360,126
Chesapeake	\$249,798,840	\$262,807,524
Lexington	\$3,687,449	\$3,905,302
Emporia	\$7,457,287	\$7,215,793
Salem	\$21,620,050	\$22,740,167
Poquoson	\$11,691,261	\$12,326,378
Manassas City	\$50,883,724	\$53,589,349
Manassas Park	\$27,198,926	\$29,177,113
Total	\$2,147,681,589	\$2,238,843,386

Towns

	Estimated Distribution Fiscal Year 2019	Estimated Distribution Fiscal Year 2020
Colonial Beach	\$4,617,370	\$5,003,227
West Point	\$5,415,696	\$5,821,228
Total	\$10,033,065	\$10,824,455

Grand Total	\$7,016,007,327	\$7,347,263,534
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Aid to Localities by Agency

Office of Administration			
	Agency	FY 2019	FY 2020
	Compensation Board	\$704,056,811	\$ 704,056,811
	Department of Elections	5,957,836	5,957,836
	Administration of Health Insurance	16,422,000	16,422,000
	Virginia Information Technologies Agency	10,984,640	10,984,640
	Total Office of Administration	\$737,421,287	\$737,421,287

Office of Agriculture and Forestry			
	Agency	FY 2019	FY 2020
	Department of Agriculture and Consumer Services	\$5,003,513	\$5,003,513
	Department of Forestry	900,000	900,000
	Total Office of Agriculture and Forestry	\$5,903,513	\$5,903,513

Office of Commerce and Trade			
	Agency	FY 2019	FY 2020
	Department of Housing and Community Development	\$ 99,833,294	\$99,833,294
	Economic Development Incentive Payments	50,249,992	50,249,992
	Total Office of Commerce and Trade	\$150,083,286	\$150,083,286

Office of Education			
	Agency	FY 2019	FY 2020
	Direct Aid to Public Education	\$8,039,429,314	\$8,039,429,314
	The Library of Virginia	16,233,584	16,233,584
	Virginia Commission for the Arts	835,110	944,037
	Total Office of Education	\$8,056,498,008	\$8,056,606,935

Office of Finance			
	Agency	FY 2019	FY 2020
	Department of Accounts Transfer Payments	\$1,522,395,000	\$1,522,395,000
	Total Office of Finance	\$1,522,395,000	\$1,522,395,000

Office of Health and Human Resources			
	Agency	FY 2019	FY 2020
	Children's Services Act	\$348,553,101	\$348,553,101
Department for Aging and Rehabilitative Services		57,578,821	57,578,821
	Department of Health	75,761,058	75,761,058
	Department of Social Services	744,533,514	744,533,514
	Grants to Localities	436,026,655	436,026,655
	Virginia Board for People with Disabilities	656,438	656,438
Total Office of Health and Human Resources		\$1,663,109,587	\$1,663,109,587

Office of Natural Resources			
	Agency	FY 2019	FY 2020
	Department of Conservation and Recreation	\$8,491,091	\$8,491,091
	Department of Environmental Quality	35,978,754	35,978,754
	Department of Historic Resources	1,122,255	1,122,255
Total Office of Natural Resources		\$45,592,100	\$45,592,100

Office of Public Safety and Homeland Security			
	Agency	FY 2019	FY 2020
	Department of Criminal Justice Services	\$195,264,026	\$195,264,026
	Department of Emergency Management	24,247,167	24,247,167
	Department of Fire Programs	29,825,000	29,825,000
	Department of Juvenile Justice	49,558,594	49,558,594
Total Office of Public Safety and Homeland Security		\$298,894,787	\$298,894,787

Office of Transportation			
	Agency	FY 2019	FY 2020
	Department of Aviation	\$28,351,475	\$28,351,475
	Department of Motor Vehicles Transfer Payments	111,946,529	111,946,529
	Department of Rail and Public Transportation	567,736,824	567,736,824
	Department of Transportation	1,111,062,360	1,111,062,360
	Virginia Port Authority	4,000,000	4,000,000
Total Office of Transportation		\$1,823,097,188	\$1,823,097,188

Statewide Total	\$14,302,994,756	\$14,303,103,683
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