

MISCELLANEOUS TRANSFERS



This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation \$403,541 over the biennium.

The following is a summary of recommended changes in miscellaneous included in the Governor's amended budget for the 2018-2020 Biennium.

Authority	Description	Impacted Agency	2019 Transfers	2020 Transfers
§3-1.01 A.2	ABC profits transfer	Department of Alcoholic Beverage Control (999)	\$3,100,000	\$1,700,000
§3-1.01 C	Unrefunded marine fuels transfer	Department of Motor Vehicles (154)	(\$2,583,531)	(\$2,583,531)
§3-1.01 D	Local sales tax compliance transfer	Department of Taxation (161)	\$221,790	\$221,790
§3-1.01 E	Transportation Sales Tax Compliance	Department of Taxation (161)	\$77,356	\$77,356
§3-1.01 F	Nongeneral fund indirect costs transfer	Department of Motor Vehicles (154)	\$0	(\$2,787,795)
§3-1.01 O	Court debt Collections	Department of Taxation (161)	(\$1,089,914)	(\$1,089,914)
§3-1.01 Q	Intensified Drug Enforcement Jurisdictions Fund Transfer	Department of Criminal Justice Services (140)	(\$1,500,000)	(\$1,500,000)
§3-1.01 S	Trauma Center Fund transfer	Department of Health (601)	\$0	(\$6,195,100)
§3-1.01 T	Land Preservation Fund Transfer	Department of Taxation (161)	\$0	(\$133,400)
§3-1.01 KK	Restore Communication Sales and Use Tax distribution	Department of Taxation (161)	\$0	(\$2,000,000)
§3-1.01 LL	Reversion of inactive accounts	Various agencies	\$168,434	\$0
§3-5.03	Transfer 0.375 cent sales tax for public education	Direct Aid to Public Education (197)	\$3,200,000	\$14,100,000

Authority	Description	Impacted Agency	2019 Transfers	2020 Transfers
Item 58	OAG - Revolving Trust Fund Transfer	Office of the Attorney General	(\$500,000)	(\$500,000)
Total Transfers			\$1,094,135	(\$690,594)