JUDICIAL DEPARTMENT



The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund," and for the involuntary commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

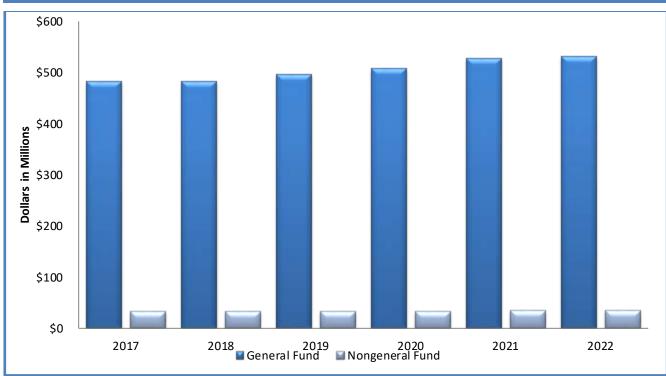
JUDICIAL DEPARTMENT INCLUDES:						
Supreme Court	Board of Bar Examiners					
Court of Appeals of Virginia	Judicial Inquiry and Review Commission					
Circuit Courts	Indigent Defense Commission					
General District Court	Virginia Criminal Sentencing Commission					
Juvenile and Domestic Relations Court	Virginia State Bar					
Combined District Courts	Judicial Department Reversion Clearing Account					
Magistrate System						

OPE	OPERATING SUMMARY FOR THE JUDICIAL DEPARTMENT (Dollars in Millions)							
	FY 2021 Base	FY 2021	FY 2021	FY 2022 Base	FY 2022	FY 2022		
Funds	Budget	Changes	Total	Budget	Changes	Total		
General	\$507.3	\$20.5	\$527.8	\$507.3	\$24.3	\$531.6		
Special	\$9.5	\$0.0	\$9.5	\$9.5	\$0.0	\$9.5		
Dedicated								
Special	\$22.9	\$1.6	\$24.6	\$22.9	\$1.6	\$24.6		
Federal	\$1.3	\$0.0	\$1.3	\$1.3	\$0.0	\$1.3		
	\$540.9	\$22.2	\$563.2	\$540.9	\$26.0	\$567.0		

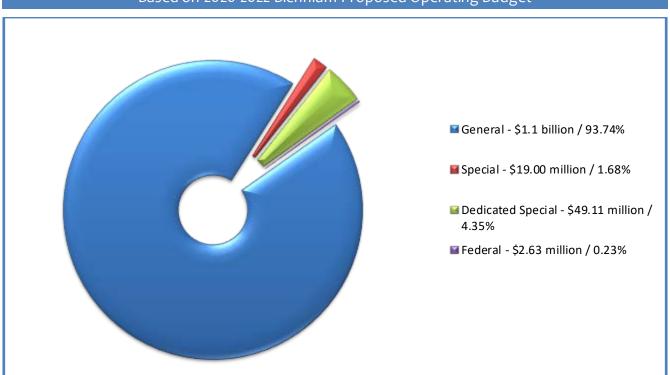
AUTHORIZED POSITIONS FOR THE JUDICIAL DEPARTMENT								
	FY 2021 FY 2022							
	Base	FY 2021	FY 2021	Base	FY 2022	FY 2022		
Funds	Budget	Changes	Total	Budget	Changes	Total		
General Fund	3,287.71	124.00	3,411.71	3,287.71	154.00	3,441.71		
Nongeneral Fund	106.00	0.00	106.00	106.00	0.00	106.00		
	3,393.71	124.00	3,517.71	3,393.71	154.00	3,547.71		

Commonwealth of Virginia Part B: Executive Budget Document Judicial Department





Financing of the Judicial Department
Based on 2020-2022 Biennium Proposed Operating Budget



Operating Budget Summary

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	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2017 Appropriation	\$37,242,706	\$9,310,389	\$22,550,239	150.63	6.00	156.63	
2018 Appropriation	\$37,665,498	\$9,310,958	\$22,549,839	150.63	6.00	156.63	
2019 Appropriation	\$39,826,809	\$9,278,976	\$23,603,056	150.63	8.00	158.63	
2020 Appropriation	\$40,115,097	\$9,278,976	\$23,603,056	150.63	8.00	158.63	
2021 Base Budget	\$40,115,097	\$9,278,976	\$23,615,332	150.63	8.00	158.63	
2021 Intro Changes	\$233,411	\$1,173,272	\$1,044,012	0.00	0.00	0.00	
2021 Total	\$40,348,508	\$10,452,248	\$24,659,344	150.63	8.00	158.63	
2022 Base Budget	\$40,115,097	\$9,278,976	\$23,615,332	150.63	8.00	158.63	
2022 Intro Changes	\$233,411	\$1,173,272	\$1,044,012	0.00	0.00	0.00	
2022 Total	\$40,348,508	\$10,452,248	\$24,659,344	150.63	8.00	158.63	
Operating Budget Chan	ges						
ntroduced Budget Techni							
Adjust appropriation for c	-	•	-	se for state employe			
Adjusts appropriation for t employees budgeted in Ce		,		General Fund	2021 d \$304,464		2022 304,464
o19 Acts of Assembly.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Nongeneral Fund	., ,, , ,	_	\$6,682
Adjust appropriation for c	entrally funded 2.	75 percent salary	increase for state of	employees			
Adjusts appropriation for t		•	' '		2021		2022
oudgeted in Central Appro Assembly.	priations, item 4/	4 1. of Chapter 85	14, 2019 ACTS OF	General Fund			491,804
,				Nongeneral Fund	d \$9,400		\$9,400
Adjust appropriation for c	entrally funded cl	nanges to Cardina	I Financials System	charges			
Adjusts appropriation for o	•	•			2021		2022
fund charges budgeted in 1 2019 Acts of Assembly.	Lentrai Appropria	tions, item 475 L.	of Chapter 854,	General Fund	. 2/2/2		\$23,573
				Nongeneral Fund	d \$1,984		\$1,984
Adjust appropriation for c	entrally funded cl	nanges to Perforn	nance Budgeting Sy	ystem charges			
Adjusts appropriation for o	0	0 0	,		2021		2022
service fund charges budg Chapter 854, 2019 Acts of A		propriations, item	1 475 M. OT	General Fund			\$254
1 3 1/1	,			Nongeneral Fund	d (\$222)		(\$222)
Adjust appropriation for c	entrally funded cl	nanges to state he	ealth insurance pre	miums			
Adjusts appropriation for t					2021		2022
oudgeted in Central Appro Assembly.	priations, Item 47	4 G. of Chapter 85	54, 2019 Acts of	General Fund	. 2/32.		205,937
issembly.				Nongeneral Fund	d \$5,428	:	\$5,428
Adjust appropriation for c	•		•		2021		2022
Adjusts appropriation for changes to contribut				General Fund Nongeneral Fund	(, , , , , , , , , , , , , , , , , , ,	(\$	117,369
atirement plans hudgeted	etirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 154, 2019 Acts of Assembly.				d \$83		\$83
	<i>'</i> .						
354, 2019 Acts of Assembly		ate employee oth	ner post-employme	nt benefit rate chang	ges		
Adjust appropriation for c	entrally funded st hanges to state e	mployee other po	st-employment	nt benefit rate chan	ges2021		2022
Adjust appropriation for c	entrally funded st hanges to state e	mployee other po	st-employment	nt benefit rate chang General Fund	2021	(2022 \$3,923)

Authorized Position Summary

Adjust appropriation for centrally funded workers' compensation premium cha	inges		
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021 \$2,596	2022 \$2,596
Adjust Criminal Fund appropriation between courts Net zero transfer of existing Criminal Fund appropriation to the Juvenile and Domestic Relations District Courts.	General Fund	(\$673,925)	2022 (\$673,925)
Introduced Budget Non-Technical Changes			
Establish nongeneral fund appropriation for the Attorney Wellness Fund Establishes nongeneral fund appropriation to support the Attorney Wellness Fund established in the Virginia Supreme Court.	Nongeneral Fund	\$1,150,000	\$1,150,000

Operating Budget Summary

Authorized Position Summary

Court of	f Appeal	ls of Vi	irginia
Courto	LIPPCU	13 O I V	

		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
	2017 Appropriation	\$9,569,436	\$O	\$8,833,259	69.13	0.00	69.13
	2018 Appropriation	\$9,569,657	\$O	\$8,833,259	69.13	0.00	69.13
	2019 Appropriation	\$9,753,238	\$O	\$9,079,449	69.13	0.00	69.13
	2020 Appropriation	\$9,753,238	\$O	\$9,079,449	69.13	0.00	69.13
	2021 Base Budget	\$9,753,238	\$O	\$9,079,449	69.13	0.00	69.13
	2021 Intro Changes	\$194,890	\$O	\$192,713	0.00	0.00	0.00
	2021 Total	\$9,948,128	\$0	\$9,272,162	69.13	0.00	69.13
	2022 Base Budget	\$9,753,238	\$O	\$9,079,449	69.13	0.00	69.13
	2022 Intro Changes	\$194,890	\$O	\$192,713	0.00	0.00	0.00
	2022 Total	\$9,948,128	\$0	\$9,272,162	69.13	0.00	69.13
Ope	rating Budget Chang	(es					
ntro	duced Budget Technica	al Changes					
١dju	st appropriation for ce	ntrally funded 2	25 percent merit-l	based salary increas	se for state employe	ees	
	sts appropriation for th		•			2021	
	oyees budgeted in Cen Acts of Assembly.	trai Appropriatio	ons, Item 474 V. of	Chapter 854,	General Fun	d \$94,193	\$94
\dju:	st appropriation for ce	ntrally funded 2	75 percent salary	increase for state e	mployees		
	sts appropriation for th		•			2021	20
_	eted in Central Approp mbly.	riations, Item 47	4 I. of Chapter 85	4, 2019 Acts of	General Fun	d \$221,137	\$221
\dju:	st appropriation for ce	ntrally funded c	nanges to Cardina	l Financials System			
					charges		
Adju:	sts appropriation for th	anges to Cardin	al Financials Syster		charges	2021	20
fund	charges budgeted in Co Acts of Assembly.	0	,	m internal service	charges General Fun		\$2,
und 2019	charges budgeted in Co	entral Appropria	tions, Item 475 L.	m internal service of Chapter 854,	General Fun		
und 2019 Adju	charges budgeted in Co Acts of Assembly.	entral Appropria	tions, Item 475 L. o	m internal service of Chapter 854, nance Budgeting Sy	General Fun		
und 2019 Adju : Adju:	charges budgeted in Co Acts of Assembly. st appropriation for cer	entral Appropria ntrally funded cl nanges to Perfor ted in Central Ap	tions, Item 475 L. o hanges to Perform mance Budgeting !	m internal service of Chapter 854, nance Budgeting Sy System internal	General Fun	2021	\$2,
Adju: Adju: Adju: Servi Chap	charges budgeted in Co Acts of Assembly. st appropriation for centers sts appropriation for charges budget	entral Appropria ntrally funded cl langes to Perfor ted in Central Ap ssembly.	nanges to Perform mance Budgeting to propriations, Item	m internal service of Chapter 854, nance Budgeting Sy System internal 1 475 M. of	General Fun stem charges General Fun	2021	\$2,
Adjus Adjus Adjus Adjus Adjus Adjus	charges budgeted in Co Acts of Assembly. st appropriation for cel sts appropriation for ch ce fund charges budget ter 854, 2019 Acts of As st appropriation for cel sts appropriation for th	entral Appropria Intrally funded clanges to Perform ted in Central Appropriated in Central Appropriate (In Central Appropria	hanges to Perform mance Budgeting propriations, Item hanges to state he	m internal service of Chapter 854, nance Budgeting Sy. System internal 1 475 M. of ealth insurance pren	General Fun stem charges General Fun	2021	\$2,
Adjus Adjus Adjus Ehap Adjus Adjus	charges budgeted in Co Acts of Assembly. st appropriation for cel sts appropriation for ch ce fund charges budget ter 854, 2019 Acts of As st appropriation for cel	entral Appropria Intrally funded clanges to Perform ted in Central Appropriated in Central Appropriate (In Central Appropria	hanges to Perform mance Budgeting propriations, Item hanges to state he	m internal service of Chapter 854, nance Budgeting Sy. System internal 1 475 M. of ealth insurance pren	General Fun stem charges General Fun	2021 d \$2,737	\$2,; 200 \$2

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$167,886)	(\$167,886)
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$1,387)	(\$1,387)
Adjust appropriation for centrally funded workers' compensation premium change	(es		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$587)	(\$587)

Circuit Courts Operating Budget Summary Authorized Position Summary General Fund Fund Fund Fund Fund Fund Fund Fund	Adjust existing appropriat Fransfer \$5,000 general fu			e area 32104 to set	out Criminal Fund ap	opropriation		
Ceneral Fund Personnel General Fund Personnel Cost Fund Positions	Circuit Courts							
Fund Fund Fund Cost Fund Fund Positions		Operat	ing Budget Su	mmary	Authorize	d Position Sun	nmary	
2018 Appropriation \$113,665,662 \$5,000 \$46,858,752 165,000 0.00 165,00 2019 Appropriation \$113,971,455 \$5,000 \$50,667,495 165,00 0.00 165,00 2020 Appropriation \$117,019,675 \$5,000 \$50,667,495 165,00 0.00 165,00 2021 Base Budget \$117,019,675 \$5,000 \$50,279,459 165,00 0.00 165,00 2021 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 165,00 2021 Base Budget \$117,019,675 \$5,000 \$50,279,459 165,00 0.00 165,00 2021 Base Budget \$117,019,675 \$5,000 \$50,279,459 165,00 0.00 165,00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165,00 0.00 165,00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165,00 0.00 165,00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 165,00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 0.00 2022 Intro Changes (\$2,257,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 165,00 2022 Intro Changes (\$2,257,817) (\$5,000) (\$602,391) 0.00 0.00 165,00 2022 Intro Changes (\$2,25 percent merit-based salary increase for state employees Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees Adjust appropriation for the 2.25 percent salary increase for state employees Adjust appropriation for centrally funded 2.75 percent salary increase for state employees Adjust appropriation for centrally funded 2.75 percent salary increase for state employees Adjust appropriation for centrally funded canges to Cardinal Financials System charges Adjust appropriation for centrally funded changes to Cardinal Financials System charges Adjust appropriation for centrally funded changes to Cardinal Financials System charges Adjust appropriation for centrally funded changes to Performance Budgeting System charges Adjust appropriation for centrally funded changes to Performance Budgeting System charges Adjust appropriation for changes to Performance Budgeting System charges Adjust appropriation for changes to Performance Budgeting System charges Adjust appropriation for changes to Performance Budgeting System internal service fund charges bud			•			•		
2019 Appropriation \$113,971,455 \$5,000 \$50,667,495 165.00 0.00 165.00 2020 Appropriation \$117,019,675 \$5,000 \$50,667,495 165.00 0.00 165.00 2021 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2021 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 2021 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 **Operating Budget Changes** Introduced Budget Technical Changes** Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees appropriation for the 2.25 percent salary increase for state employees appropriation for centrally funded 2.75 percent salary increase for state employees Adjust appropriation for centrally funded 2.75 percent salary increase for state employees Adjust appropriation for centrally funded 2.75 percent salary increase for state employees Adjust appropriation for centrally funded 2.75 percent salary increase for state employees Adjust appropriation for centrally funded changes to Cardinal Financials System charges Adjust appropriation for centrally funded changes to Cardinal Financials System charges Adjust appropriation for centrally funded changes to Performance Budgeting System charges Adjust appropriation for centrally funded changes to Performance Budgeting System charges Adjust appropriation for centrally funded changes to Performance Budgeting System charges Adjust appropriation for changes to Performance Budgeting System internal System charges Adjust appropriation for changes to Performance Budgeting System internal System charges Adjust appropriation for changes to Performance Budgeting System intern	2017 Appropriation	\$113,650,476	\$5,000	\$46,858,752	165.00	0.00	165.00	
2019 Appropriation \$113,971,455 \$5,000 \$50,667,495 165.00 0.00 165.00 2020 Appropriation \$117,019,675 \$5,000 \$50,667,495 165.00 0.00 165.00 2021 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2021 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 2021 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 165.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Intro Changes 10 \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 0.00 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 0.00 0.00 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2018 Appropriation	\$113,665,662	\$5,000	\$46,858,752	165.00	0.00	165.00	
2021 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2021 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 2021 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Total \$10,000 2022 Total		\$113,971,455	\$5,000	\$50,667,495	165.00	0.00	165.00	
2021 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 165.00 2021 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$59,279,459 165.00 0.00 165.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 Perating Budget Changes Introduced Budget Technical Changes djust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees djust appropriation for the 2.25 percent merit-based salary increase for state one sta	2020 Appropriation	\$117,019,675	\$5,000	\$50,667,495	165.00	0.00	165.00	
2021 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 0.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 Perating Budget Changes Introduced Budget Technical Changes djust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees djusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262 \$17,262 djust appropriation for centrally funded 2.75 percent salary increase for state employees djusts appropriation for centrally funded 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for centrally funded changes to Cardinal Financials System charges djusts appropriation for changes to Cardinal Financials System charges djusts appropriation for changes to Cardinal Financials System charges djusts appropriation for changes to Cardinal Financials System internal service und charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,279 \$326,279 djusts appropriation for changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal 2021 2022 2023 2024 2024 2025 2026 2021 2027 2027 2027 2029 2028 2029 2029 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2020 2021 2021 2022 2021 2023 2020 2021 2020 2021 2020 2021 2020 2021 2021 2022 2021 2023 2020 2021 2020 2021 2021 2022 2022 2023 2022 2024 2022 2024 2022 2025 2022 2026 2022 2027 2022 2028 2022 2029 2020 2020 2020 2021 2020 2021 2020 2021 2020	2021 Base Budget	\$117,019,675	\$5,000	\$50,279,459	165.00	0.00	165.00	
2022 Base Budget \$117,019,675 \$5,000 \$50,279,459 165.00 0.00 165.00 2022 Intro Changes \$\frac{52,357,817}{2,357,817}\$	2021 Intro Changes	(\$2,357,817)	(\$5,000)	(\$802,391)	0.00	0.00	0.00	
2022 Intro Changes (\$2,357,817) (\$5,000) (\$802,391) 0.00 0.00 0.00 165.00 2022 Total \$114,661,858 \$0 \$49,477,068 165.00 0.00 165.00 Experating Budget Changes Introduced Budget Technical Changes dijust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees dijusts appropriation for the 2.25 percent merit-based salary increase for state mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262 \$17,262 dijust appropriation for centrally funded 2.75 percent salary increase for state employees dijusts appropriation for the 2.75 percent salary increase for state employees dijust appropriation for the 2.75 percent salary increase for state employees dijust appropriation for centrally funded 2.75 percent salary increase for state employees dijust appropriation for the 2.75 percent salary increase for state employees dijust appropriation for centrally funded changes to Cardinal Financials System charges dijust appropriation for centrally funded changes to Cardinal Financials System charges dijust appropriation for changes to Cardinal Financials System internal service and charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,279 dijust appropriation for centrally funded changes to Performance Budgeting System charges dijust appropriation for changes to Performance Budgeting System internal 2021 2022 2022 2023 dijust appropriation for changes to Performance Budgeting System internal 2021 2022 2023 2024 2026 3206 3207 3206 3207 3206 3207 3207 3208 3208 3209 3207 3208 3208 3209 320	2021 Total	\$114,661,858	\$ o	\$49,477,068	165.00	0.00	165.00	
perating Budget Changes Introduced Budget Technical Changes dijust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees dijusts appropriation for the 2.25 percent merit-based salary increase for state employees dijust appropriation for the 2.25 percent merit-based salary increase for state mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262 \$1,104,685 \$1,104,6	2022 Base Budget	\$117,019,675	\$5,000	\$50,279,459	165.00	0.00	165.00	
perating Budget Changes dijust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees dijusts appropriation for the 2.25 percent merit-based salary increase for state mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262 \$17,262 dijust appropriation for centrally funded 2.75 percent salary increase for state employees dijust appropriation for the 2.75 percent salary increase for state employees dijusts appropriation for the 2.75 percent salary increase for state employees dijusts appropriations, Item 474 T. of Chapter 854, 2019 Acts of General Fund \$1,104,685 \$1,104,685 dijust appropriation for centrally funded changes to Cardinal Financials System charges dijust appropriation for changes to Cardinal Financials System internal service and charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,2 dijust appropriation for centrally funded changes to Performance Budgeting System charges dijust appropriation for changes to Performance Budgeting System internal	2022 Intro Changes	(\$2,357,817)	(\$5,000)	(\$802,391)	0.00	0.00	0.00	
throduced Budget Technical Changes djust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees djusts appropriation for the 2.25 percent merit-based salary increase for state mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262 \$17,260 djust appropriation for centrally funded 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for centrally funded chapter 854, 2019 Acts of General Fund \$1,104,685 \$1,104,685 djust appropriation for centrally funded changes to Cardinal Financials System charges djusts appropriation for changes to Cardinal Financials System internal service and charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,200 djust appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal djust appropriation for changes to Performance Budgeting System internal ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14) (\$14)	2022 Total	\$114,661,858	\$ o	\$49,477,068	165.00	0.00	165.00	
cidjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees adjusts appropriation for the 2.25 percent merit-based salary increase for state mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262 \$17,260	Inorating Rudget Chan	doc						
djust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees djusts appropriation for the 2.25 percent merit-based salary increase for state mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund o19 Acts of Assembly. djust appropriation for centrally funded 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees udgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of General Fund ssembly. djust appropriation for centrally funded changes to Cardinal Financials System charges djusts appropriation for changes to Cardinal Financials System internal service und charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund space 2021 gozz General Fund space 2021 gozz djust appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14) (\$14)								
djusts appropriation for the 2.25 percent merit-based salary increase for state mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262			25 may sant mayit	hasad salami insuas	asa fan stata ammia.			
mployees budgeted in Central Appropriations, Item 474 V. of Chapter 854, General Fund \$17,262 \$17,262 dijust appropriation for centrally funded 2.75 percent salary increase for state employees dijusts appropriation for the 2.75 percent salary increase for state employees dijusts appropriation for the 2.75 percent salary increase for state employees udgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of General Fund \$1,104,685 \$1,104,685 State appropriation for centrally funded changes to Cardinal Financials System charges dijusts appropriation for changes to Cardinal Financials System internal service und charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,279 dijust appropriation for centrally funded changes to Performance Budgeting System charges dijusts appropriation for changes to Performance Budgeting System charges dijusts appropriation for changes to Performance Budgeting System internal 2021 2022 ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14)		-		•	ase for state employ		,	022
djust appropriation for centrally funded 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees djusts appropriation for the 2.75 percent salary increase for state employees ddgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of General Fund \$1,104,685 \$1,104,685 \$1,104,685 \$1,104,685 \$1,104,685 General Fund \$2021 2022 2023 2024 2024 2024 2025 djusts appropriation for changes to Cardinal Financials System charges digusts appropriation for changes to Cardinal Financials System internal service and charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,279 \$326,279 Giusts appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal Ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund \$326,279 \$326,279	, ,, ,	- 1	,		General Fun		_	
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diust appropriation for centrally funded changes to Cardinal Financials System charges diusts appropriation for changes to Cardinal Financials System charges diusts appropriation for changes to Cardinal Financials System internal service and charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,2 diust appropriation for centrally funded changes to Performance Budgeting System charges diusts appropriation for changes to Performance Budgeting System internal ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund \$1,104,685 \$1,104,685 \$1,104,685 \$1,104,685 \$1,104,685 \$1,104,685	,	•			. ,	2021	2	022
djust appropriation for centrally funded changes to Cardinal Financials System charges djusts appropriation for changes to Cardinal Financials System internal service and charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,2 djust appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund \$12021 \$2022 \$2023 \$2024 \$2024 \$2024 \$326,279 \$326,279	udgeted in Central Appro		•		General Fun	d \$1,104,685	\$1,10	04,685
djusts appropriation for changes to Cardinal Financials System internal service und charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, one Acts of Assembly. djust appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14) (\$14)	ssembly.							
sind charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, General Fund \$326,279 \$326,279 djust appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal 2021 2022 ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14)	djust appropriation for co	entrally funded cl	nanges to Cardina	I Financials System	n charges			
djust appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14)	djusts appropriation for c	hanges to Cardina	al Financials Syste	m internal service		2021	2	022
djust appropriation for centrally funded changes to Performance Budgeting System charges djusts appropriation for changes to Performance Budgeting System internal ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14)	0 0	Central Appropria	tions, Item 475 L.	of Chapter 854,	General Fun	d \$326,279	\$32	6,279
djusts appropriation for changes to Performance Budgeting System internal 2021 2022 2022 2022 2022 2022 2022 202	ory Acts of Assembly.							
ervice fund charges budgeted in Central Appropriations, Item 475 M. of General Fund (\$14) (\$14)	djust appropriation for co	entrally funded cl	hanges to Perforn	nance Budgeting S	ystem charges			
o o iii / iii / iii (ji4)		_		•		2021	2	022
Danter XE / 3010 Acts of Accembly	ervice fund charges budge hapter 854, 2019 Acts of A		propriations, Item	n 475 M. of	General Fun	d (\$14)	(\$14)

Adjust appropriation for centrally funded changes to state health insurance pre-	miums		
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
oudgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$138,984	\$138,984
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 354, 2019 Acts of Assembly.	General Fund	(\$2,060,391)	(\$2,060,391)
Adjust appropriation for centrally funded state employee other post-employme	nt benefit rate changes	;	
Adjusts appropriation for changes to state employee other post-employment		2021	2022
penefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$2,931)	(\$2,931)
Adjust appropriation for centrally funded workers' compensation premium chai	nges		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$1,691)	(\$1,691)
Fransfer PERK program appropriation to WCC		2021	2022
This adjustment transfers appropriation, as set out in Appropriation Act anguage, from circuit court to the Worker's Compensation Commission in support of the physical evidence recovery kit (PERK) program.	General Fund	(\$880,000)	(\$880,000)
Adjust Criminal Fund appropriation between courts		2021	2022
Net zero transfer of existing Criminal Fund appropriation between Circuit Courts and District Courts.	General Fund	\$3,000,000	\$3,000,000
Adjust Criminal Fund appropriation between courts		2021	2022
Net zero transfer of exisiting Criminal Fund appropriation between Circuit Courts and District Courts.	General Fund	(\$4,000,000)	(\$4,000,000)
Reduce nongeneral fund appropriation		2021	2022
Reduces nongeneral fund appropriation due to the expiration of the supporting grant.	Nongeneral Fund	(\$5,000)	(\$5,000)

General District Courts

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$111,292,744	\$ 0	\$82,935,170	1,056.10	0.00	1,056.10
2018 Appropriation	\$111,305,772	\$O	\$82,935,170	1,056.10	0.00	1,056.10
2019 Appropriation	\$117,958,469	\$O	\$81,836,395	1,056.10	0.00	1,056.10
2020 Appropriation	\$120,337,475	\$O	\$81,836,395	1,056.10	0.00	1,056.10
2021 Base Budget	\$120,337,475	\$O	\$89,805,090	1,056.10	0.00	1,056.10
2021 Intro Changes	\$5,792,647	\$O	\$4,146,006	30.00	0.00	30.00
2021 Total	\$126,130,122	\$0	\$93,951,096	1,086.10	0.00	1,086.10
2022 Base Budget	\$120,337,475	\$O	\$89,805,090	1,056.10	0.00	1,056.10
2022 Intro Changes	\$7,656,667	\$O	\$6,010,026	60.00	0.00	60.00
2022 Total	\$127,994,142	\$0	\$95,815,116	1,116.10	0.00	1,116.10
Pperating Budget Chang	al Changes					
djust appropriation for ce	-		-	ise for state emplo		
djusts appropriation for the mployees budgeted in Cer one Acts of Assembly.		,		General Fu	2021 und \$774,512	<u>2022</u> \$774,512
djust appropriation for ce	entrally funded 2.	75 percent salary	increase for state	employees		
djusts appropriation for th		•			2021	2022
udgeted in Central Appropssembly.	oriations, Item 47	4 T. of Chapter 8	54, 2019 Acts of	General Fu	und \$1,723,931	\$1,723,93
djust appropriation for ce	entrally funded ch	nanges to Cardina	al Financials System	charges		
djusts appropriation for cl	•				2021	
nd charges budgeted in C 19 Acts of Assembly.	енстат Арргорна.	tions, item 4/5 L.	or Chapter 654,	General Fu	und \$405,665	\$405,669
djust appropriation for ce	entrally funded ch	nanges to Perform	mance Budgeting S	ystem charges		
djusts appropriation for cl					2021	2022
ervice fund charges budge hapter 854, 2019 Acts of A		propriations, Iten	n 475 M. of	General Fu	und \$328	\$328
djust appropriation for ce	entrally funded ch	nanges to state h	ealth insurance pre	miums		
djusts appropriation for th	•	•	-		2021	2022
udgeted in Central Appropssembly.	oriations, Item 47	4 G. of Chapter 8	54, 2019 Acts of	General Fu	und \$671,688	\$671,688
djust appropriation for ce					2021	2022
djusts appropriation for thudgeted in Central Appropsembly.			•	General Fu	und (\$1,200,415)	(\$1,200,41
djust appropriation for ce	entrally funded st	ate employee otl	her post-employme	nt benefit rate ch	anges	
djusts appropriation for cl	-				2021	2022
enefit rates budgeted in C o19 Acts of Assembly.	entral Appropriat	tions, Item 474 K.	. of Chapter 854,	General Fu	und (\$11,167)	(\$11,167)

Adjust appropriation for centrally funded workers' compensation premium c	hanges		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$8,148	\$8,148
Transfers PERK program appropriation to WCC		2021	2022
This adjustment transfers appropriation, as set out in Appropriation Act language, from general district court to the Worker's Compensation Commission in support of the physical evidence recovery kit (PERK) program.	General Fund	(\$40,000)	(\$40,000)
Adjust Criminal Fund appropriation between courts		2021	2022
Net zero transfer of existing Criminal Fund appropriation between Circuit Courts and District Courts.	General Fund	\$2,000,000	\$2,000,000
Adjust Criminal Fund appropriation between courts		2021	2022
Realigns existing general fund appropriation to reflect the Courts expenditures.	General Fund	(\$3,000,000)	(\$3,000,000)
Introduced Budget Non-Technical Changes			
Fund additional district court clerk positions		2021	2022
Provides funding for 60 additional district court clerk positions to assist with	General Fund	\$1,864,020	\$3,728,040
workload demands in district courts across the Commonwealth.	Authorized Positions	30.00	60.00
ncrease funding for Criminal Fund		2021	2022
ncreases funding to cover the cost associated with providing constitutionally nandated legal defense for indigent persons accused of crimes.	General Fund	\$2,272,500	\$2,272,500
Fund additional judgeship for 19th Judicial District		2021	2022
Provides funding to support one new general district court judgeship and one	General Fund	\$323,437	\$323,437
clerk support staff for the 19th Judicial District (Fairfax County).		15 5/15/	15 5/15/

Juvenile and Domestic Relations District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$95,397,113	\$O	\$58,393,506	617.10	0.00	617.10
2018 Appropriation	\$95,408,588	\$O	\$58,393,506	617.10	0.00	617.10
2019 Appropriation	\$98,711,729	\$O	\$61,566,863	617.10	0.00	617.10
2020 Appropriation	\$102,676,739	\$O	\$61,566,863	617.10	0.00	617.10
2021 Base Budget	\$102,676,739	\$O	\$65,348,436	617.10	0.00	617.10
2021 Intro Changes	\$5,398,371	\$O	\$946,217	0.00	0.00	0.00
2021 Total	\$108,075,110	\$ o	\$66,294,653	617.10	0.00	617.10
2022 Base Budget	\$102,676,739	\$O	\$65,348,436	617.10	0.00	617.10
2022 Intro Changes	\$5,398,371	\$O	\$946,217	0.00	0.00	0.00
2022 Total	\$108,075,110	\$ o	\$66,294,653	617.10	0.00	617.10

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022General Fund \$451,432 \$451,432

Adjust appropriation for centrally funded 2.75 percent salary increase for state emp	ployees		
Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$1,298,525	\$1,298,525
Adjust appropriation for centrally funded changes to Cardinal Financials System ch	arges		
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$379,465	2022 \$379,465
Adjust appropriation for centrally funded changes to Performance Budgeting Syste	em charges		
Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021 \$428	2022 \$428
Adjust appropriation for centrally funded changes to state health insurance premit	ıms		
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$463,377	\$463,377
Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021 (\$1,259,870)	2022 (\$1,259,870)
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$7,247)	(\$7,247)
Adjust appropriation for centrally funded workers' compensation premium change	<u> </u>		
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$4,164)	(\$4,164)
Transfer PERK appropriation to WCC		2021	2022
This adjustment transfers appropriation, as set out in Appropriation Act anguage, from juvenile and domestic relations district court to the Worker's Compensation Commission in support of the physical evidence recovery kit (PERK) program.	General Fund	(\$870,000)	(\$870,000)
Adjust Criminal Fund appropriation between courts Net zero transfers of existing Criminal Fund appropriation between Circuit Courts and District Courts.	General Fund	\$2,000,000	\$2,000,000
Adjust Criminal Fund appropriation between courts		2021	2022
Net zero transfer of existing Criminal Fund appropriation to the Juvenile and Domestic Relations District Courts.	General Fund	\$673,925	\$673,925
ntroduced Budget Non-Technical Changes			
ncrease Criminal Fund appropriation		2021	2022

Combined District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$26,294,376	\$0	\$15,190,032	204.55	0.00	204.55
2018 Appropriation	\$26,300,126	\$O	\$15,190,032	204.55	0.00	204.55
2019 Appropriation	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55
2020 Appropriation	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55
2021 Base Budget	\$23,744,526	\$0	\$11,991,436	204.55	0.00	204.55
2021 Intro Changes	\$389,327	\$0	\$377,157	0.00	0.00	0.00
2021 Total	\$24,133,853	\$0	\$12,368,593	204.55	0.00	204.55
2022 Base Budget	\$23,744,526	\$O	\$11,991,436	204.55	0.00	204.55
2022 Intro Changes	\$389,327	\$O	\$377,157	0.00	0.00	0.00
2022 Total	\$24,133,853	\$0	\$12,368,593	204.55	0.00	204.55
perating Budget Chang troduced Budget Technic	al Changes					
djust appropriation for ce	•		•	se for state empl	oyees	
djusts appropriation for the nployees budgeted in Cen 119 Acts of Assembly.	- 1	,		General F	und \$171,838	<u>2022</u> \$171,8
ljust appropriation for ce	ntrally funded 2.	75 percent salary	increase for state	employees		
ljusts appropriation for th		•			2021	
dgeted in Central Appropsembly.	oriations, Item 47	4 1. of Chapter 85	64, 2019 ACTS OT	General F	und \$422,678	\$422,6
ljust appropriation for ce	•	•	•	n charges		
ljusts appropriation for ch nd charges budgeted in C					2021	
19 Acts of Assembly.	епстат Арргорпа	tions, item 4/5 L.	of Chapter 654,	General F	und \$109,025	\$109,C
ljust appropriation for ce	ntrally funded cl	nanges to Perform	nance Budgeting S	ystem charges		
ljusts appropriation for ch					2021	
rvice fund charges budge apter 854, 2019 Acts of A		propriations, Iten	1 475 M. of	General F	und \$127	\$127
djust appropriation for ce	ntrally funded cl	nanges to state he	ealth insurance pre	miums		
ljusts appropriation for th	ne employer's sha	are of health insur	ance premiums		2021	2022
dgeted in Central Appropsembly.	oriations, Item 47	4 G. of Chapter 85	54, 2019 Acts of	General F	und \$128,217	\$128,2
ljust appropriation for ce	ntrally funded re	etirement rate cha	anges		2021	
djusts appropriation for ch tirement plans budgeted 64, 2019 Acts of Assembly.	in Central Appro			General F	und (\$342,997)	(\$342,9
ljust appropriation for ce	ntrally funded st	ate employee oth	ner post-employme	nt benefit rate ch	anges	
djusts appropriation for ch	•				2021	
enefit rates budgeted in Co 19 Acts of Assembly.	erru ar Abbrobija	uons, item 4/4 K.	от спарсег 854,	General F	und (\$2,579)	(\$2,57

Adjust appropriation for centrally funded workers' compensation premium chang	es		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$1,982)	(\$1,982)
Transfer PERK appropriation to WCC		2021	2022
This adjustment transfers appropriation, as set out in Appropriation Act language, from combined district court to the Worker's Compensation Commission in support of the physical evidence recovery kit (PERK) program.	General Fund	(\$95,000)	(\$95,000)

Authorized Position Summary

Operating Budget Summary

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		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	s
	2017 Appropriation	\$32,538,067	\$0	\$30,934,774	446.20	0.00	446.20	
	2018 Appropriation	\$32,539,816	\$O	\$30,934,774	446.20	0.00	446.20	
	2019 Appropriation	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20	
	2020 Appropriation	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20	
	2021 Base Budget	\$33,859,000	\$0	\$31,782,279	446.20	0.00	446.20	
	2021 Intro Changes	\$1,505,272	\$0	\$1,501,268	0.00	0.00	0.00	
	2021 Total	\$35,364,272	\$0	\$33,283,547	446.20	0.00	446.20	
	2022 Base Budget	\$33,859,000	\$0	\$31,782,279	446.20	0.00	446.20	
	2022 Intro Changes	\$1,505,272	\$0	\$1,501,268	0.00	0.00	0.00	
	2022 Total	\$35,364,272	\$0	\$33,283,547	446.20	0.00	446.20	
Oper	ating Budget Chang	ges						
ntrod	uced Budget Technic	al Changes						
•	appropriation for ce	•		•	se for state empl	oyees		
,	s appropriation for the yees budgeted in Cen	- 1	,			2021		2022
•	icts of Assembly.	trai Appropriatio	ons, item 4/4 v. oi	Chapter 654,	General F	und \$519,181		\$519,181
	•							
_	appropriation for ce	ntrally funded 2.	75 percent salary	increase for state e	mployees			
Idjus t	s appropriation for th	ie 2.75 percent sa	lary increase for s	state employees	mployees	2021		2022
Adjust Adjust oudge	s appropriation for th ted in Central Approp	ie 2.75 percent sa	lary increase for s	state employees	mployees General F			
Adjust Adjust oudge Assem	s appropriation for th ted in Central Approp	e 2.75 percent sa riations, Item 47	alary increase for 9 4 T. of Chapter 85	state employees 64, 2019 Acts of	General F			2022 \$730,335
Adjust Adjust Dudge Assem	s appropriation for the ted in Central Appropubly.	ne 2.75 percent sa priations, Item 47 ntrally funded ch	alary increase for s 4 T. of Chapter 85	state employees 64, 2019 Acts of al Financials System	General F			
Adjust Adjust Adssem Adjust Adjust	s appropriation for the ted in Central Appropriation. appropriation for ce appropriation for charges budgeted in Central Appropriation for the ted in Central Appropriation for the charges for the control appropriation for the charges	ne 2.75 percent sa viations, Item 47 ntrally funded ch nanges to Cardina	alary increase for s 4 T. of Chapter 85 manges to Cardina	state employees 64, 2019 Acts of al Financials System m internal service	General F	und \$730,335		\$730,335
Adjust Adjust Assem Adjust Adjust	s appropriation for the ted in Central Appropriation. appropriation for ce appropriation for chess ap	ne 2.75 percent sa viations, Item 47 ntrally funded ch nanges to Cardina	alary increase for s 4 T. of Chapter 85 manges to Cardina	state employees 64, 2019 Acts of al Financials System m internal service	General F	2021		\$730,335 2022
Adjust Adjust Assem Adjust Adjust and c	s appropriation for the ted in Central Appropriation. appropriation for ce appropriation for charges budgeted in Cats of Assembly.	ntrally funded changes to Cardina entral Appropria	nanges to Cardina al Financials Systetions, Item 475 L.	state employees 64, 2019 Acts of al Financials System m internal service of Chapter 854, nance Budgeting Sy	General F charges General F	2021		\$730,335 2022
Adjust Adjust Adjust Adjust Und cong A	s appropriation for the ted in Central Appropriation for central appropriation for central sappropriation sappr	ntrally funded changes to Cardina entrally funded changes to Cardina entral Appropria	nanges to Cardina al Financials Systetions, Item 475 L.	state employees 64, 2019 Acts of al Financials System m internal service of Chapter 854, nance Budgeting Sy System internal	General F charges General F	2021 und \$4,260		\$730,335 2022 \$4,260
Adjust Adjust Adjust Adjust und c 10019 A Adjust	s appropriation for the ted in Central Appropriation. appropriation for ce appropriation for charges budgeted in Cats of Assembly.	ntrally funded changes to Cardina entrally funded changes to Cardina entral Appropria	nanges to Cardina al Financials Systetions, Item 475 L.	state employees 64, 2019 Acts of al Financials System m internal service of Chapter 854, nance Budgeting Sy System internal	General F charges General F	2021 und \$4,260		\$730,335 2022 \$4,260
Adjust Adjust Adjust Adjust Und c Oo19 A Adjust Adjust Ervice Chapt	appropriation for ce s appropriation for ce s appropriation for ch harges budgeted in C cts of Assembly.	ntrally funded changes to Cardina entrally funded changes to Cardina entral Appropria	nanges to Cardina al Financials Syste tions, Item 475 L. nanges to Perforn mance Budgeting propriations, Iten	at Financials System In Internal service of Chapter 854, mance Budgeting Sy System internal 1475 M. of	General F charges General F stem charges General F	2021 und \$4,260		\$730,335 2022 \$4,260
Adjust Adjust Adjust Adjust and c ang A Adjust Adjust Adjust Adjust	appropriation for ce as appropriation for ce as appropriation for ce af appropriation for ce	ntrally funded changes to Cardinaentral Appropriaentrally funded changes to Performed in Central Apssembly.	nanges to Cardina al Financials Syste tions, Item 475 L. nanges to Perform mance Budgeting propriations, Item	at Financials System In Internal service of Chapter 854, mance Budgeting Sy System internal 1475 M. of	General F charges General F stem charges General F	2021 und \$4,260		\$730,335 2022 \$4,260
djust djust udge sssem djust und c o19 A djust ervice hapt	as appropriation for the ted in Central Appropriation for the sappropriation for central Appropriation for the sappropriation for central Appropriation for the sappropriation for the sappr	ntrally funded changes to Cardinaentral Appropriaentral Approp	nanges to Cardina al Financials Systetions, Item 475 L. nanges to Performance Budgeting propriations, Item	at Financials System In Irinancials System In internal service of Chapter 854, In Irinance Budgeting Sy System internal In 1475 M. of Irinance premiums	General F charges General F stem charges General F	und \$730,335 und \$4,260 2021 und \$119		\$730,335 2022 \$4,260 2022 \$119
Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust	as appropriation for the ted in Central Appropriation for the sappropriation for central Appropriation for the sappropriation for central Appropriation for the sappropriation for the sappr	ntrally funded changes to Cardinaentral Appropriaentral Appropriaentral Apssembly. Intrally funded changes to Performed in Central Apssembly. Intrally funded changes to Performed in Central Apssembly. Intrally funded changes to Performed in Central Apssembly. Intrally funded changes in the funded changes to Performed in Central Apssembly. Intrally funded changes in the funded changes in the funded in	nanges to Cardina al Financials Syste tions, Item 475 L. nanges to Perform mance Budgeting propriations, Item propriations, Item nanges to state he are of health insur 4 G. of Chapter 89	state employees 64, 2019 Acts of al Financials System internal service of Chapter 854, shade and shade a	General F charges General F stem charges General F	und \$730,335 und \$4,260 2021 und \$119		\$730,335 2022 \$4,260 2022 \$119

Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$6,416)	(\$6,416)
Adjust appropriation for centrally funded workers' compensation premium change	es		
	es	2021	2022

Board of Bar Examiners

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$0	\$1,638,875	\$1,204,852	0.00	9.00	9.00
2018 Appropriation	\$0	\$1,677,263	\$1,256,607	0.00	9.00	9.00
2019 Appropriation	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00
2020 Appropriation	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00
2021 Base Budget	\$0	\$1,716,606	\$1,326,224	0.00	9.00	9.00
2021 Intro Changes	\$0	\$45,778	\$46,437	0.00	0.00	0.00
2021 Total	\$0	\$1,762,384	\$1,372,661	0.00	9.00	9.00
2022 Base Budget	\$0	\$1,716,606	\$1,326,224	0.00	9.00	9.00
2022 Intro Changes	\$0	\$45,778	\$46,437	0.00	0.00	0.00
2022 Total	\$0	\$1,762,384	\$1,372,661	0.00	9.00	9.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 Nongeneral Fund \$16,771 \$16,771

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 Nongeneral Fund \$23,594 \$23,594

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 Nongeneral Fund (\$664) (\$664)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

2021 2022 Nongeneral Fund \$5 \$5

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

Nongeneral Fund \$6,072

2022 \$6,072

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	<u>2021</u> \$207	\$207
Adjust appropriation for centrally funded state employee other post-employme	nt benefit rate changes		

Judicial Inc	quiry and	l Review	Commission

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	Opera	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2017 Appropriation	on \$639 , 602	\$O	\$545,189	3.00	0.00	3.00	
2018 Appropriation	on \$639,629	\$O	\$545,189	3.00	0.00	3.00	
2019 Appropriation	on \$656 , 142	\$O	\$561,736	3.00	0.00	3.00	
2020 Appropriatio	on \$656,142	\$O	\$561,736	3.00	0.00	3.00	
2021 Base Budge	et \$656,142	\$O	\$561,736	3.00	0.00	3.00	
2021 Intro Change	es \$22,515	\$O	\$22,329	0.00	0.00	0.00	
2021 Tot	al \$678,657	\$O	\$584,065	3.00	0.00	3.00	
2022 Base Budg	et \$656,142	\$O	\$561,736	3.00	0.00	3.00	
2022 Intro Change	es \$22,515	\$0	\$22,329	0.00	0.00	0.00	
2022 Tot	al \$678,657	\$0	\$584,065	3.00	0.00	3.00	
rating Budget Ch	anges						
duced Budget Tech	nical Changes						
st appropriation for	r centrally funded	2.25 percent merit-	based salary incre	ase for state emp	loyees		
sts appropriation fo	- 1	•			2021		
lawaac budaatad in 1	Cantral Annranciat	ione Itom 474 \/ of	- Chantar Or 4				

Oper

introduced	Buaget	rechnical Changes	
	_	•	

Adjust

Adjust employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

General Fund \$8,415

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$11,838 \$11,838

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$196 \$196

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$2 \$2

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$2,076 \$2,076

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$104	\$104
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$104)	(\$104)
Adjust appropriation for centrally funded workers' compensation premium chang	es		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$12)	(\$12)

Indigent Defense Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$49,533,747	\$11,988	\$44,990,111	546.00	0.00	546.00
2018 Appropriation	\$49,127,888	\$11,989	\$45,104,197	546.00	0.00	546.00
2019 Appropriation	\$51,286,554	\$12,000	\$46,723,834	546.00	0.00	546.00
2020 Appropriation	\$51,922,158	\$12,000	\$47,360,809	566.00	0.00	566.00
2021 Base Budget	\$51,922,158	\$12,000	\$47,360,809	566.00	0.00	566.00
2021 Intro Changes	\$9,315,349	(\$20)	\$9,303,446	94.00	0.00	94.00
2021 Total	\$61,237,507	\$11,980	\$56,664,255	660.00	0.00	660.00
2022 Base Budget	\$51,922,158	\$12,000	\$47,360,809	566.00	0.00	566.00
2022 Intro Changes	\$11,214,712	(\$20)	\$11,202,809	94.00	0.00	94.00
2022 Total	\$63,136,870	\$11,980	\$58,563,618	660.00	0.00	660.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$749,170 \$749,170

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$1,053,870 \$1,053,870

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

 Z021
 2022

 General Fund
 (\$1,289)
 (\$1,289)

 Nongeneral Fund
 (\$2)
 (\$2)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

 2021
 2022

 General Fund
 \$178
 \$178

Adjust appropriation for centrally funded changes to state health insurance pr	emiums			
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022	
oudgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$363,639	\$363,639	
Adjust appropriation for centrally funded information technology auditors and	d security officers			
Adjusts appropriation for information technology auditors and information		2021	2022	
security officers budgeted in Central Appropriations, Item 475 K. of Chapter	General Fund	\$11,981	\$11,981	
354, 2019 Acts of Assembly.	Nongeneral Fund	(\$18)	(\$18)	
djust appropriation for centrally funded retirement rate changes		2021	2022	
Adjusts appropriation for changes to contribution rates for state employee etirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$9,258	\$9,258	
Adjust appropriation for centrally funded state employee other post-employm	ent benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment		2021	2022	
penefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$9,257)	(\$9,257)	
Adjust appropriation for centrally funded workers' compensation premium ch	anges			
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022	
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$1,033	\$1,033	
ntroduced Budget Non-Technical Changes				
stablish public defender office in Prince William County		2021	2022	
Provides partial start-up funding for 35 public defenders and support staff to	General Fund	\$2,701,065	\$2,701,065	
perate a public defender office in Prince William County.	Authorized Positions	35.00	35.00	
rovide funding for additional public defenders		2021	2022	
Provides funding for 59 additional public defenders and support staff	General Fund	\$3,798,726	\$5,698,089	
ositions to meet increase workload demands in offices across the commonwealth.	Authorized Positions	59.00	59.00	
annualize funding for paralegal positions		2021	2022	
Annualizes the salary costs of paralegal positions. The agency received partial	General Fund	\$636,975	\$636,975	
runding for 20 paralegals to assist with workload demands in Chapter 854, 2019 Acts of Assembly.				

Operating Budget Summary

Virginia Criminal Sentencing Commission

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2017 Appropriation	\$1,091,094	\$70,031	\$941,759	10.00	0.00	10.00	
2018 Appropriation	\$1,091,142	\$70,031	\$941,759	10.00	0.00	10.00	
2019 Appropriation	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00	
2020 Appropriation	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00	
2021 Base Budget	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00	
2021 Intro Changes	\$44,242	\$38	\$43,601	0.00	0.00	0.00	
2021 Total	\$1,170,582	\$70,069	\$1,020,605	10.00	0.00	10.00	
2022 Base Budget	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00	
2022 Intro Changes	\$44,242	\$38	\$43,601	0.00	0.00	0.00	
2022 Total	\$1,170,582	\$70,069	\$1,020,605	10.00	0.00	10.00	
perating Budget Chang	es						
ntroduced Budget Technica	al Changes						
djust appropriation for cei	ntrally funded 2	25 percent merit-	based salary increa	se for state employe	es		
djusts appropriation for th					2021		2022
mployees budgeted in Cent on 19 Acts of Assembly.	та Арргорпатіс	ons, item 4/4 v. or	Chapter 654,	General Fund	\$15,445	\$	15,445
djust appropriation for cer	ntrally funded 2	75 percent salary	increase for state e	employees			
djusts appropriation for th		•			2021		2022
udgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of assembly.				General Fund	\$21,724	Ş	21,724
djust appropriation for ce	atrally funded d						
-,	iti aliy fullueu ci	hanges to Cardina	I Financials System	charges			
	•	•	-	charges	2021		2022
djusts appropriation for ch and charges budgeted in Ce	anges to Cardina	al Financials Syste	m internal service	charges General Fund			2022 \$687
djusts appropriation for ch and charges budgeted in Ce	anges to Cardina	al Financials Syste	m internal service		\$687	_	
djusts appropriation for ch und charges budgeted in Co ong Acts of Assembly.	anges to Cardina entral Appropria	al Financials Syster tions, Item 475 L.	m internal service of Chapter 854,	General Fund Nongeneral Fund	\$687		\$687
djusts appropriation for ch und charges budgeted in Ce o19 Acts of Assembly. djust appropriation for ce djusts appropriation for ch	anges to Cardina entral Appropria ntrally funded cl anges to Perfori	al Financials System tions, Item 475 L. hanges to Perforn mance Budgeting	m internal service of Chapter 854, nance Budgeting Sy System internal	General Fund Nongeneral Fund	\$687		\$687
djusts appropriation for ch and charges budgeted in Co big Acts of Assembly. djust appropriation for cel djusts appropriation for ch ervice fund charges budget	anges to Cardina entral Appropria ntrally funded cl anges to Perfon ted in Central Ap	al Financials System tions, Item 475 L. hanges to Perforn mance Budgeting	m internal service of Chapter 854, nance Budgeting Sy System internal	General Fund Nongeneral Fund Istem charges General Fund	\$687 \$39 2021 \$2		\$687 \$39 2022 \$2
djusts appropriation for chand charges budgeted in Cong Acts of Assembly. djust appropriation for celusts appropriation for charges budget	anges to Cardina entral Appropria ntrally funded cl anges to Perfon ted in Central Ap	al Financials System tions, Item 475 L. hanges to Perforn mance Budgeting	m internal service of Chapter 854, nance Budgeting Sy System internal	General Func Nongeneral Func ostem charges	\$687 \$39 2021 \$2		\$687 \$39 2022
djusts appropriation for chand charges budgeted in Congress Acts of Assembly. djust appropriation for ceruical djusts appropriation for charges budget thapter 854, 2019 Acts of Assembly	anges to Cardina entral Appropria ntrally funded cl anges to Perform ted in Central Apssembly.	al Financials Syster tions, Item 475 L. hanges to Perforn mance Budgeting propriations, Item	m internal service of Chapter 854, nance Budgeting Sy System internal 1 475 M. of	General Fund Nongeneral Fund Istem charges General Fund Nongeneral Fund	\$687 \$39 2021 \$2		\$687 \$39 2022 \$2
djusts appropriation for chand charges budgeted in Congress Acts of Assembly. djust appropriation for cell djusts appropriation for charges budget hapter 854, 2019 Acts of Asteroice fund charges budget djust appropriation for cell djusts appropriation for the djusts appropriation for the diusts appropria	ntrally funded clanges to Performed in Central Appropriated in Central Appropr	al Financials Systemations, Item 475 L. hanges to Performance Budgeting propriations, Item hanges to state heare of health insur-	m internal service of Chapter 854, nance Budgeting Sy System internal 1475 M. of ealth insurance presence premiums	General Fund Nongeneral Fund Istem charges General Fund Nongeneral Fund	\$687 \$39 2021 \$2		\$687 \$39 2022 \$2
djusts appropriation for chand charges budgeted in Congress Assembly. djust appropriation for cell djusts appropriation for charges budget hapter 854, 2019 Acts of Assembly appropriation for cell djusts appropriation for cell djusts appropriation for the budgeted in Central Approp	ntrally funded clanges to Performed in Central Appropriated in Central Appropr	al Financials Systemations, Item 475 L. hanges to Performance Budgeting propriations, Item hanges to state heare of health insur-	m internal service of Chapter 854, nance Budgeting Sy System internal 1475 M. of ealth insurance presence premiums	General Fund Nongeneral Fund Istem charges General Fund Nongeneral Fund	\$687 \$39 2021 \$2 (\$1)		\$687 \$39 2022 \$2 (\$1)
djusts appropriation for chand charges budgeted in Congress Assembly. djust appropriation for cell djusts appropriation for charges budget hapter 854, 2019 Acts of Assembly. djust appropriation for cell djusts appropriation for the udgeted in Central Appropssembly.	ntrally funded clanges to Performed in Central Appropriated in Centrally funded clanges are appropriated in Centrally funded clanges in Central III funded clanges in Central III funded clanges in Central III funded clanges in Central II funded	al Financials System and Financials System 475 L. Thanges to Perform mance Budgeting propriations, Item and Finance State heare of health insur 4 G. of Chapter 85	m internal service of Chapter 854, nance Budgeting Sy System internal 1475 M. of ealth insurance presence premiums 54, 2019 Acts of	General Fund Nongeneral Fund Instem charges General Fund Nongeneral Fund Thiums	\$687 \$39 2021 \$2 (\$1)		\$687 \$39 2022 \$2 (\$1)
djusts appropriation for chand charges budgeted in Copy Acts of Assembly. djust appropriation for cell djusts appropriation for cell djusts appropriation for cell djusts appropriation for cell djusts appropriation for the digeted in Central Appropriation for cell djusts appropriation for charge cell djusts appropriation for charge cell djusts appropriation for cell djusts appropriation for charge	ntrally funded clanges to Performed in Central Appropriated in Central Appropriated in Central Appropriated in Centrally funded clanges to performed in Centrally funded relations, Item 47	al Financials System tions, Item 475 L. Thanges to Perform mance Budgeting propriations, Item propriations, Item and the fire of health insured G. of Chapter 85 petirement rate chapter at the foution rates for states.	m internal service of Chapter 854, nance Budgeting Sy System internal 1475 M. of ealth insurance presence premiums 154, 2019 Acts of anges ate employee	General Fund Nongeneral Fund Instem charges General Fund Nongeneral Fund Thiums	\$687 \$39 2021 \$2 (\$1) 2021 \$6,432		\$687 \$39 2022 \$2 (\$1) 2022
idjust appropriation for central Appropriati	ntrally funded clanges to Performed in Central Appropriated in Central Appropriated in Central Appropriations, Item 47	al Financials System and Financials System 475 L. In anges to Perform mance Budgeting propriations, Item anges to state heare of health insuration of Chapter 85 detirement rate chapter and Financial System 174 detirement rate of the priations, Item 474 detirement for stapping the system of the s	m internal service of Chapter 854, nance Budgeting Sy System internal 1475 M. of ealth insurance pretance premiums 64, 2019 Acts of anges ate employee 4 H. of Chapter	General Fund Nongeneral Fund Istem charges General Fund Nongeneral Fund Miums General Fund General Fund	\$687 \$39		\$687 \$39 2022 \$2 (\$1) 2022 \$6,432
djusts appropriation for chand charges budgeted in Coping Acts of Assembly. djust appropriation for celegiates appropriation for charges budget hapter 854, 2019 Acts of Assembly. djust appropriation for celegiates appropriation for the budgeted in Central Appropriation for celegiates appropriation for c	ntrally funded clanges to Performed in Central Appropriated in Central Appropriated in Central Appropriations, Item 47 Intrally funded clanges to contributions, Item 47 Intrally funded relanges to contribution Central Appropriate in Central Appropriate in Central State elements in Central State elemen	al Financials Systement Financials Systement Formance Budgeting propriations, Item hanges to state heare of health insurus 4 G. of Chapter 85 printions, Item 474 tate employee other policy of the proprietions of the printions of the printing	m internal service of Chapter 854, mance Budgeting Sy System internal 1475 M. of ealth insurance premance premiums 64, 2019 Acts of anges ate employee 4 H. of Chapter mer post-employment	General Fund Nongeneral Fund Istem charges General Fund Nongeneral Fund Miums General Fund General Fund	\$687 \$39 2021 \$2 (\$1) 2021 \$6,432 2021 \$191		\$687 \$39 2022 \$2 (\$1) 2022 \$6,432

Authorized Position Summary

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in

Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

General Fund

(\$48)

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rginia State Bar							
	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Position	ıs
2017 Appropriation	\$4,791,216	\$22,183,608	\$9,964,189	0.00	89.00	89.00	
2018 Appropriation	\$4,791,644	\$22,185,813	\$9,964,189	0.00	89.00	89.00	
2019 Appropriation	\$4,791,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00	
2020 Appropriation	\$6,066,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00	
2021 Base Budget	\$6,066,473	\$22,590,451	\$10,574,644	0.00	89.00	89.00	
2021 Intro Changes	\$5,439	\$480,740	\$455,525	0.00	0.00	0.00	
2021 Total	\$6,071,912	\$23,071,191	\$11,030,169	0.00	89.00	89.00	
2022 Base Budget	\$6,066,473	\$22,590,451	\$10,574,644	0.00	89.00	89.00	
2022 Intro Changes	\$5,439	\$480,740	\$455,525	0.00	0.00	0.00	
2022 Total	\$6,071,912	\$23,071,191	\$11,030,169	0.00	89.00	89.00	
oduced Budget Technica ust appropriation for ce usts appropriation for the ployees budgeted in Cen	ntrally funded 2 ne 2.25 percent m	nerit-based salary i	ncrease for state	ase for state employe Nongeneral Fund	2021		2022 \$160,97
ust appropriation for ce	ie 2.75 percent s	alary increase for s	state employees	employees	2021		2022
geted in Central Approp embly.	riations, Item 47	4 T. of Chapter 85	4, 2019 Acts of	Nongeneral Fund	\$226,446		\$226,44
ust appropriation for ce	ntrally funded c	hanges to Cardina	l Financials Systen	n charges			
usts appropriation for ch	0	,			2021		2022
nd charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, org Acts of Assembly.			General Fund Nongeneral Fund			\$5,403 \$25,255	
ust appropriation for ce	ntrally funded c	hanges to Perforn	nance Budgeting S	ystem charges			
usts appropriation for ch					2021		2022
vice fund charges budgeted in Central Appropriations, Item 475 M. of apter 854, 2019 Acts of Assembly.			General Fund	=		\$36	
ipiei 054, 2019 Acis 01 A.	ssembly.			Nongeneral Fund	(\$40)		(\$40)
ust appropriation for ce	ntrally funded c	hanges to state he	ealth insurance pre	emiums			
usts appropriation for the employer's share of health insurance premiums				2021		2022	
lgeted in Central Approp embly.	oriations, Item 47	74 G. of Chapter 85	54, 2019 Acts of	Nongeneral Fund	\$68,100		\$68,100
ust appropriation for ce	ntrally funded re	etirement rate cha	inges		2021		2022
justs appropriation for changes to contribution rates for state employee irement plans budgeted in Central Appropriations, Item 474 H. of Chapter 4, 2019 Acts of Assembly.			Nongeneral Fund	\$1,990	_	\$1,990	

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

Nongeneral Fund

2021 (\$1,990)

2022 (\$1,990)