

LEGISLATIVE DEPARTMENT



The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities and studying policy issues.

LEGISLATIVE DEPARTMENT INCLUDES:

General Assembly of Virginia	Virginia State Crime Commission
Auditor of Public Accounts	Virginia Freedom of Information Advisory Council
Commission on the Virginia Alcohol Safety Action Program	Virginia Housing Commission
Division of Capitol Police	Brown v. Board of Education Committee
Division of Legislative Automated Systems	Virginia Sesquicentennial of the American Civil War Commission
Division of Legislative Services	Commission on Unemployment Compensation
Capitol Square Preservation Council	Small Business Commission
Chesapeake Bay Commission	Commission on Electric Utility Regulation
Virginia Disability Commission	Manufacturing Development Commission
Dr. Martin Luther King, Jr. Memorial Commission	Joint Commission on Administrative Rules
Joint Commission on Health Care	Virginia Bicentennial of the American War of 1812 Commission
Joint Commission on Technology and Science	Virginia Conflict of Interest and Ethics Advisory Council
Commissioners for the Promotion of Uniformity of Legislation in the United States	World War II 75 th Anniversary Commemoration Commission
State Water Commission	Joint Legislative Audit and Review Commission
Virginia Coal and Energy Commission	Virginia Commission on Intergovernmental Cooperation
Virginia Code Commission	Legislative Department Reversion Clearing Account
Virginia Commission on Youth	Autism Advisory Council
Commission for the Commemoration of the Centennial of Women's Right to Vote	Joint Commission on Transportation Accountability
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	

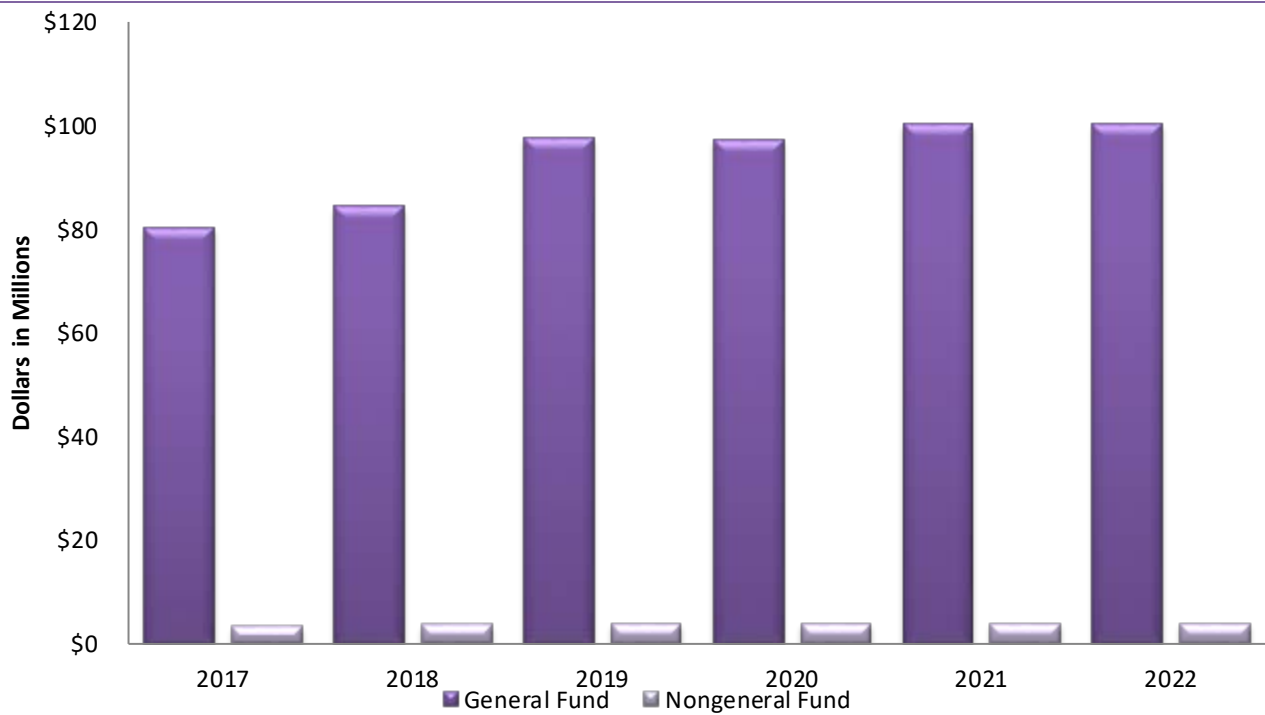
OPERATING SUMMARY FOR THE LEGISLATIVE DEPARTMENT (Dollars in Millions)

Funds	FY 2021 Base Budget	FY 2021 Changes	FY 2021 Total	FY 2022 Base Budget	FY 2022 Changes	FY 2022 Total
General	\$97.4	\$2.9	\$100.3	\$97.4	\$2.9	\$100.3
Special	\$3.7	\$0.1	\$3.8	\$3.7	\$0.1	\$3.8
Trust and Agency	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1
Federal	\$0.1	(\$0.0)	\$0.1	\$0.1	(\$0.0)	\$0.1
	\$101.3	\$3.0	\$104.3	\$101.3	\$3.0	\$104.3

AUTHORIZED POSITIONS FOR THE LEGISLATIVE DEPARTMENT

Funds	FY 2021 Base Budget	FY 2021 Changes	FY 2021 Total	FY 2022 Base Budget	FY 2022 Changes	FY 2022 Total
General Fund	600.50	0.00	600.50	600.50	0.00	600.50
Nongeneral Fund	32.50	0.00	32.50	32.50	0.00	32.50
	633.00	0.00	633.00	633.00	0.00	633.00

Legislative Department Operating Budget History



Financing of the Legislative Department Based on 2020-2022 Biennium Proposed Operating Budget



Virginia General Assembly

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$41,576,606	\$0	\$30,706,091	224.00	0.00	224.00
2018 Appropriation	\$43,490,238	\$0	\$30,706,091	224.00	0.00	224.00
2019 Appropriation	\$51,231,541	\$0	\$32,703,889	224.00	0.00	224.00
2020 Appropriation	\$51,331,541	\$0	\$32,703,889	224.00	0.00	224.00
2021 Base Budget	\$51,331,541	\$0	\$36,650,539	224.00	0.00	224.00
2021 Intro Changes	\$1,381,332	\$0	\$1,389,706	0.00	0.00	0.00
2021 Total	\$52,712,873	\$0	\$38,040,245	224.00	0.00	224.00
2022 Base Budget	\$51,331,541	\$0	\$36,650,539	224.00	0.00	224.00
2022 Intro Changes	\$1,381,332	\$0	\$1,389,706	0.00	0.00	0.00
2022 Total	\$52,712,873	\$0	\$38,040,245	224.00	0.00	224.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees (Senate of Virginia)

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021	2022
		\$170,760	\$170,760

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees (Virginia House of Delegates)

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021	2022
		\$299,347	\$299,347

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees (Senate of Virginia)

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021	2022
		\$246,532	\$246,532

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees (Virginia House of Delegates)

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021	2022
		\$429,208	\$429,208

Adjust appropriation for centrally funded changes to Cardinal Financials System charges (Senate of Virginia)

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021	2022
		(\$943)	(\$943)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges (Virginia House of Delegates)

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021	2022
		(\$10,720)	(\$10,720)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges (Senate of Virginia)

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021	2022
		\$136	\$136

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting System charges (Virginia House of Delegates)

		2021	2022
Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$167	\$167

Adjust appropriation for centrally funded changes to state health insurance premiums (Senate of Virginia)

		2021	2022
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$78,538	\$78,538

Adjust appropriation for centrally funded changes to state health insurance premiums (Virginia House of Delegates)

		2021	2022
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$165,321	\$165,321

Adjust appropriation for centrally funded retirement rate changes (Senate of Virginia)

		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$2,165	\$2,165

Adjust appropriation for centrally funded retirement rate changes (Virginia House of Delegates)

		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$3,771	\$3,771

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes (Senate of Virginia)

		2021	2022
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$2,166)	(\$2,166)

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes (Virginia House of Delegates)

		2021	2022
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$3,770)	(\$3,770)

Adjust appropriation for centrally funded workers' compensation premium changes (Senate of Virginia)

		2021	2022
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$3,074	\$3,074

Adjust appropriation for centrally funded workers' compensation premium changes (Virginia House of Delegates)

		2021	2022
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$88)	(\$88)

Auditor of Public Accounts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$11,800,799	\$1,006,845	\$11,424,959	120.00	10.00	130.00
2018 Appropriation	\$11,801,167	\$1,256,883	\$11,674,959	120.00	12.00	132.00
2019 Appropriation	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00
2020 Appropriation	\$12,221,188	\$1,803,959	\$12,605,167	120.00	16.00	136.00
2021 Base Budget	\$12,221,188	\$1,803,959	\$12,544,414	120.00	16.00	136.00
2021 Intro Changes	\$530,241	\$47,325	\$563,062	0.00	0.00	0.00
2021 Total	\$12,751,429	\$1,851,284	\$13,107,476	120.00	16.00	136.00
2022 Base Budget	\$12,221,188	\$1,803,959	\$12,544,414	120.00	16.00	136.00
2022 Intro Changes	\$530,241	\$47,325	\$563,062	0.00	0.00	0.00
2022 Total	\$12,751,429	\$1,851,284	\$13,107,476	120.00	16.00	136.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$182,239	\$182,239
Nongeneral Fund	\$16,507	\$16,507

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$262,650	\$262,650
Nongeneral Fund	\$23,222	\$23,222

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,568	\$2,568

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$11,564	\$11,564
Nongeneral Fund	\$1,467	\$1,467

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$30	\$30
Nongeneral Fund	\$26	\$26

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$72,341	\$72,341
Nongeneral Fund	\$6,103	\$6,103

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,307	\$2,307
Nongeneral Fund	\$204	\$204

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$2,307)	(\$2,307)
Nongeneral Fund	(\$204)	(\$204)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1,151)	(\$1,151)

Commission on the Virginia Alcohol Safety Action Program

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$0	\$1,505,873	\$887,022
2018 Appropriation	\$0	\$1,505,990	\$887,022
2019 Appropriation	\$0	\$1,540,045	\$979,401
2020 Appropriation	\$0	\$1,540,045	\$979,401
2021 Base Budget	\$0	\$1,540,045	\$982,191
2021 Intro Changes	\$0	\$41,109	\$37,569
2021 Total	\$0	\$1,581,154	\$1,019,760
2022 Base Budget	\$0	\$1,540,045	\$982,191
2022 Intro Changes	\$0	\$41,109	\$37,569
2022 Total	\$0	\$1,581,154	\$1,019,760

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	0.00	11.50	11.50
2018 Appropriation	0.00	11.50	11.50
2019 Appropriation	0.00	11.50	11.50
2020 Appropriation	0.00	11.50	11.50
2021 Base Budget	0.00	11.50	11.50
2021 Intro Changes	0.00	0.00	0.00
2021 Total	0.00	11.50	11.50
2022 Base Budget	0.00	11.50	11.50
2022 Intro Changes	0.00	0.00	0.00
2022 Total	0.00	11.50	11.50

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
Nongeneral Fund	\$11,478	\$11,478

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
Nongeneral Fund	\$20,295	\$20,295

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
Nongeneral Fund	\$3,548	\$3,548

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
Nongeneral Fund	(\$8)	(\$8)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
Nongeneral Fund	\$5,796	\$5,796

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
Nongeneral Fund	\$178	\$178

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
Nongeneral Fund	(\$178)	(\$178)

Division of Capitol Police

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$8,212,877	\$0	\$7,326,850
2018 Appropriation	\$9,970,572	\$0	\$7,326,850
2019 Appropriation	\$10,831,214	\$0	\$9,126,335
2020 Appropriation	\$10,580,214	\$0	\$9,326,335
2021 Base Budget	\$10,580,214	\$0	\$9,326,335
2021 Intro Changes	\$383,803	\$0	\$338,285
2021 Total	\$10,964,017	\$0	\$9,664,620
2022 Base Budget	\$10,580,214	\$0	\$9,326,335
2022 Intro Changes	\$383,803	\$0	\$338,285
2022 Total	\$10,964,017	\$0	\$9,664,620

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	108.00	0.00	108.00
2018 Appropriation	108.00	0.00	108.00
2019 Appropriation	108.00	0.00	108.00
2020 Appropriation	109.00	0.00	109.00
2021 Base Budget	109.00	0.00	109.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	109.00	0.00	109.00
2022 Base Budget	109.00	0.00	109.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	109.00	0.00	109.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$110,357	\$110,357

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$155,241	\$155,241

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$289)	(\$289)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 474 Q. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$11,958	\$11,958

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$170	\$170

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$52,349	\$52,349

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$21,628	\$21,628

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1,290)	(\$1,290)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$33,679	\$33,679

Division of Legislative Automated Systems

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$3,438,734	\$278,559	\$2,694,305
2018 Appropriation	\$3,438,843	\$278,559	\$2,694,305
2019 Appropriation	\$5,277,907	\$287,758	\$2,614,692
2020 Appropriation	\$5,277,907	\$287,758	\$2,614,692
2021 Base Budget	\$5,277,907	\$287,758	\$2,333,481
2021 Intro Changes	\$99,741	(\$89)	\$104,182
2021 Total	\$5,377,648	\$287,669	\$2,437,663
2022 Base Budget	\$5,277,907	\$287,758	\$2,333,481
2022 Intro Changes	\$99,741	(\$89)	\$104,182
2022 Total	\$5,377,648	\$287,669	\$2,437,663

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	19.00	0.00	19.00
2018 Appropriation	19.00	0.00	19.00
2019 Appropriation	19.00	0.00	19.00
2020 Appropriation	19.00	0.00	19.00
2021 Base Budget	19.00	0.00	19.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	19.00	0.00	19.00
2022 Base Budget	19.00	0.00	19.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	19.00	0.00	19.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$34,162	\$34,162

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$52,476	\$52,476

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$3,511)	(\$3,511)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$934)	(\$934)
Nongeneral Fund	(\$86)	(\$86)

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$2)	(\$2)
Nongeneral Fund	(\$3)	(\$3)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$17,544	\$17,544

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$461	\$461

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$461)	(\$461)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$6	\$6

Division of Legislative Services

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$6,842,039	\$267,874	\$6,369,710
2018 Appropriation	\$6,592,199	\$330,034	\$6,369,710
2019 Appropriation	\$6,864,081	\$283,676	\$6,460,636
2020 Appropriation	\$6,864,081	\$20,034	\$6,460,636
2021 Base Budget	\$6,864,081	\$20,034	\$6,309,478
2021 Intro Changes	\$292,527	(\$1)	\$292,582
2021 Total	\$7,156,608	\$20,033	\$6,602,060
2022 Base Budget	\$6,864,081	\$20,034	\$6,309,478
2022 Intro Changes	\$292,527	(\$1)	\$292,582
2022 Total	\$7,156,608	\$20,033	\$6,602,060

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	56.00	0.00	56.00
2018 Appropriation	56.00	0.00	56.00
2019 Appropriation	56.00	0.00	56.00
2020 Appropriation	56.00	0.00	56.00
2021 Base Budget	56.00	0.00	56.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	56.00	0.00	56.00
2022 Base Budget	56.00	0.00	56.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	56.00	0.00	56.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$99,083	\$99,083

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$139,379	\$139,379

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$160)	(\$160)
Nongeneral Fund	(\$1)	(\$1)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$20	\$20

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$52,896	\$52,896

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$1,224	\$1,224

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1,224)	(\$1,224)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$1,309	\$1,309

Capitol Square Preservation Council

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$218,451	\$0	\$180,690
2018 Appropriation	\$218,472	\$0	\$180,690
2019 Appropriation	\$221,297	\$0	\$162,590
2020 Appropriation	\$221,297	\$0	\$162,590
2021 Base Budget	\$221,297	\$0	\$187,563
2021 Intro Changes	(\$4,135)	\$0	\$5,517
2021 Total	\$217,162	\$0	\$193,080
2022 Base Budget	\$221,297	\$0	\$187,563
2022 Intro Changes	(\$4,135)	\$0	\$5,517
2022 Total	\$217,162	\$0	\$193,080

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	2.00	0.00	2.00
2018 Appropriation	2.00	0.00	2.00
2019 Appropriation	2.00	0.00	2.00
2020 Appropriation	2.00	0.00	2.00
2021 Base Budget	2.00	0.00	2.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	2.00	0.00	2.00
2022 Base Budget	2.00	0.00	2.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	2.00	0.00	2.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,281	\$2,281

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$3,208	\$3,208

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$9,656)	(\$9,656)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$40	\$40

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$4	\$4

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$28	\$28

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$28)	(\$28)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$12)	(\$12)

Virginia Disability Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$25,646	\$0	\$2,590
2018 Appropriation	\$25,649	\$0	\$2,590
2019 Appropriation	\$25,647	\$0	\$2,645
2020 Appropriation	\$25,647	\$0	\$2,645
2021 Base Budget	\$25,647	\$0	\$2,246
2021 Intro Changes	\$155	\$0	\$0
2021 Total	\$25,802	\$0	\$2,246
2022 Base Budget	\$25,647	\$0	\$2,246
2022 Intro Changes	\$155	\$0	\$0
2022 Total	\$25,802	\$0	\$2,246

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	0.00	0.00	0.00
2018 Appropriation	0.00	0.00	0.00
2019 Appropriation	0.00	0.00	0.00
2020 Appropriation	0.00	0.00	0.00
2021 Base Budget	0.00	0.00	0.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	0.00	0.00	0.00
2022 Base Budget	0.00	0.00	0.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$156	\$156

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1)	(\$1)

Dr. Martin Luther King, Jr. Memorial Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$50,755	\$0	\$490	0.00	0.00	0.00
2018 Appropriation	\$50,768	\$0	\$490	0.00	0.00	0.00
2019 Appropriation	\$50,763	\$0	\$556	0.00	0.00	0.00
2020 Appropriation	\$50,763	\$0	\$556	0.00	0.00	0.00
2021 Base Budget	\$50,763	\$0	\$299	0.00	0.00	0.00
2021 Intro Changes	(\$120)	\$0	\$0	0.00	0.00	0.00
2021 Total	\$50,643	\$0	\$299	0.00	0.00	0.00
2022 Base Budget	\$50,763	\$0	\$299	0.00	0.00	0.00
2022 Intro Changes	(\$120)	\$0	\$0	0.00	0.00	0.00
2022 Total	\$50,643	\$0	\$299	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$120)	(\$120)

Joint Commission on Technology and Science

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$219,738	\$0	\$208,819	2.00	0.00	2.00
2018 Appropriation	\$219,775	\$0	\$208,819	2.00	0.00	2.00
2019 Appropriation	\$222,993	\$0	\$194,104	2.00	0.00	2.00
2020 Appropriation	\$222,993	\$0	\$194,104	2.00	0.00	2.00
2021 Base Budget	\$222,993	\$0	\$197,835	2.00	0.00	2.00
2021 Intro Changes	\$4,521	\$0	\$5,110	0.00	0.00	0.00
2021 Total	\$227,514	\$0	\$202,945	2.00	0.00	2.00
2022 Base Budget	\$222,993	\$0	\$197,835	2.00	0.00	2.00
2022 Intro Changes	\$4,521	\$0	\$5,110	0.00	0.00	0.00
2022 Total	\$227,514	\$0	\$202,945	2.00	0.00	2.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,112	\$2,112

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,972	\$2,972

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$555)	(\$555)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$26	\$26

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$26)	(\$26)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$8)	(\$8)

Commissioners for the Promotion of Uniformity of Legislation in the United States

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$87,520	\$0	\$0
2018 Appropriation	\$87,520	\$0	\$0
2019 Appropriation	\$87,520	\$0	\$0
2020 Appropriation	\$87,520	\$0	\$0
2021 Base Budget	\$87,520	\$0	\$0
2021 Intro Changes	\$46	\$0	\$0
2021 Total	\$87,566	\$0	\$0
2022 Base Budget	\$87,520	\$0	\$0
2022 Intro Changes	\$46	\$0	\$0
2022 Total	\$87,566	\$0	\$0

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	0.00	0.00	0.00
2018 Appropriation	0.00	0.00	0.00
2019 Appropriation	0.00	0.00	0.00
2020 Appropriation	0.00	0.00	0.00
2021 Base Budget	0.00	0.00	0.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	0.00	0.00	0.00
2022 Base Budget	0.00	0.00	0.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$44	\$44

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2	\$2

State Water Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,243	\$0	\$318	0.00	0.00	0.00
2018 Appropriation	\$10,246	\$0	\$318	0.00	0.00	0.00
2019 Appropriation	\$10,245	\$0	\$491	0.00	0.00	0.00
2020 Appropriation	\$10,245	\$0	\$491	0.00	0.00	0.00
2021 Base Budget	\$10,245	\$0	\$268	0.00	0.00	0.00
2021 Intro Changes	\$63	\$0	\$0	0.00	0.00	0.00
2021 Total	\$10,308	\$0	\$268	0.00	0.00	0.00
2022 Base Budget	\$10,245	\$0	\$268	0.00	0.00	0.00
2022 Intro Changes	\$63	\$0	\$0	0.00	0.00	0.00
2022 Total	\$10,308	\$0	\$268	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$63	\$63

Virginia Coal and Energy Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$21,644	\$0	\$873	0.00	0.00	0.00
2018 Appropriation	\$21,645	\$0	\$873	0.00	0.00	0.00
2019 Appropriation	\$21,645	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$21,645	\$0	\$0	0.00	0.00	0.00
2021 Base Budget	\$21,645	\$0	\$0	0.00	0.00	0.00
2021 Intro Changes	(\$15)	\$0	\$0	0.00	0.00	0.00
2021 Total	\$21,630	\$0	\$0	0.00	0.00	0.00
2022 Base Budget	\$21,645	\$0	\$0	0.00	0.00	0.00
2022 Intro Changes	(\$15)	\$0	\$0	0.00	0.00	0.00
2022 Total	\$21,630	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$15)	(\$15)

Part B: Executive Biennial Budget - 2020-2022 Biennium

Virginia Code Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$69,580	\$24,094	\$4,460	0.00	0.00	0.00
2018 Appropriation	\$69,589	\$24,097	\$4,460	0.00	0.00	0.00
2019 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2020 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2021 Base Budget	\$69,586	\$24,095	\$3,201	0.00	0.00	0.00
2021 Intro Changes	(\$29)	(\$9)	\$0	0.00	0.00	0.00
2021 Total	\$69,557	\$24,086	\$3,201	0.00	0.00	0.00
2022 Base Budget	\$69,586	\$24,095	\$3,201	0.00	0.00	0.00
2022 Intro Changes	(\$29)	(\$9)	\$0	0.00	0.00	0.00
2022 Total	\$69,557	\$24,086	\$3,201	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$28)	(\$28)
Nongeneral Fund	(\$9)	(\$9)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1)	(\$1)

Virginia Freedom of Information Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$203,716	\$0	\$183,564	1.50	0.00	1.50
2018 Appropriation	\$203,746	\$0	\$183,564	1.50	0.00	1.50
2019 Appropriation	\$208,260	\$0	\$199,582	1.50	0.00	1.50
2020 Appropriation	\$208,260	\$0	\$199,582	1.50	0.00	1.50
2021 Base Budget	\$208,260	\$0	\$199,376	1.50	0.00	1.50
2021 Intro Changes	\$8,196	\$0	\$8,407	0.00	0.00	0.00
2021 Total	\$216,456	\$0	\$207,783	1.50	0.00	1.50
2022 Base Budget	\$208,260	\$0	\$199,376	1.50	0.00	1.50
2022 Intro Changes	\$8,196	\$0	\$8,407	0.00	0.00	0.00
2022 Total	\$216,456	\$0	\$207,783	1.50	0.00	1.50

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$3,475	\$3,475

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$4,889	\$4,889

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$145)	(\$145)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$43	\$43

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$43)	(\$43)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$23)	(\$23)

Virginia Housing Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$21,260	\$0	\$180
2018 Appropriation	\$21,269	\$0	\$180
2019 Appropriation	\$21,265	\$0	\$0
2020 Appropriation	\$21,265	\$0	\$0
2021 Base Budget	\$21,265	\$0	\$0
2021 Intro Changes	(\$113)	\$0	\$0
2021 Total	\$21,152	\$0	\$0
2022 Base Budget	\$21,265	\$0	\$0
2022 Intro Changes	(\$113)	\$0	\$0
2022 Total	\$21,152	\$0	\$0

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	0.00	0.00	0.00
2018 Appropriation	0.00	0.00	0.00
2019 Appropriation	0.00	0.00	0.00
2020 Appropriation	0.00	0.00	0.00
2021 Base Budget	0.00	0.00	0.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	0.00	0.00	0.00
2022 Base Budget	0.00	0.00	0.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$113)	(\$113)

Brown v. Board of Education Scholarship Committee

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$25,338	\$0	\$446	0.00	0.00	0.00
2018 Appropriation	\$25,339	\$0	\$446	0.00	0.00	0.00
2019 Appropriation	\$25,339	\$0	\$377	0.00	0.00	0.00
2020 Appropriation	\$25,339	\$0	\$377	0.00	0.00	0.00
2021 Base Budget	\$25,339	\$0	\$3,007	0.00	0.00	0.00
2021 Intro Changes	\$24	\$0	\$0	0.00	0.00	0.00
2021 Total	\$25,363	\$0	\$3,007	0.00	0.00	0.00
2022 Base Budget	\$25,339	\$0	\$3,007	0.00	0.00	0.00
2022 Intro Changes	\$24	\$0	\$0	0.00	0.00	0.00
2022 Total	\$25,363	\$0	\$3,007	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$25	\$25

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1)	(\$1)

Commission on Unemployment Compensation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$6,071	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$6,073	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$6,072	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$6,072	\$0	\$0	0.00	0.00	0.00
2021 Base Budget	\$6,072	\$0	\$0	0.00	0.00	0.00
2021 Intro Changes	(\$20)	\$0	\$0	0.00	0.00	0.00
2021 Total	\$6,052	\$0	\$0	0.00	0.00	0.00
2022 Base Budget	\$6,072	\$0	\$0	0.00	0.00	0.00
2022 Intro Changes	(\$20)	\$0	\$0	0.00	0.00	0.00
2022 Total	\$6,052	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$20)	(\$20)

Small Business Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$15,256	\$0	\$1,434	0.00	0.00	0.00
2018 Appropriation	\$15,264	\$0	\$1,434	0.00	0.00	0.00
2019 Appropriation	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2020 Appropriation	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2021 Base Budget	\$15,261	\$0	\$1,152	0.00	0.00	0.00
2021 Intro Changes	(\$70)	\$0	\$0	0.00	0.00	0.00
2021 Total	\$15,191	\$0	\$1,152	0.00	0.00	0.00
2022 Base Budget	\$15,261	\$0	\$1,152	0.00	0.00	0.00
2022 Intro Changes	(\$70)	\$0	\$0	0.00	0.00	0.00
2022 Total	\$15,191	\$0	\$1,152	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$70)	(\$70)

Commission on Electric Utility Regulation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2021 Base Budget	\$10,015	\$0	\$0	0.00	0.00	0.00
2021 Intro Changes	(\$2)	\$0	\$0	0.00	0.00	0.00
2021 Total	\$10,013	\$0	\$0	0.00	0.00	0.00
2022 Base Budget	\$10,015	\$0	\$0	0.00	0.00	0.00
2022 Intro Changes	(\$2)	\$0	\$0	0.00	0.00	0.00
2022 Total	\$10,013	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$2)	(\$2)

Manufacturing Development Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$12,155	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$12,160	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$12,158	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$12,158	\$0	\$0	0.00	0.00	0.00
2021 Base Budget	\$12,158	\$0	\$0	0.00	0.00	0.00
2021 Intro Changes	(\$119)	\$0	\$0	0.00	0.00	0.00
2021 Total	\$12,039	\$0	\$0	0.00	0.00	0.00
2022 Base Budget	\$12,158	\$0	\$0	0.00	0.00	0.00
2022 Intro Changes	(\$119)	\$0	\$0	0.00	0.00	0.00
2022 Total	\$12,039	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$119)	(\$119)

Joint Commission on Administrative Rules

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2021 Base Budget	\$10,015	\$0	\$0	0.00	0.00	0.00
2021 Intro Changes	\$75	\$0	\$0	0.00	0.00	0.00
2021 Total	\$10,090	\$0	\$0	0.00	0.00	0.00
2022 Base Budget	\$10,015	\$0	\$0	0.00	0.00	0.00
2022 Intro Changes	\$75	\$0	\$0	0.00	0.00	0.00
2022 Total	\$10,090	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$75	\$75

Autism Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$6,472	\$0	\$794	0.00	0.00	0.00
2018 Appropriation	\$6,478	\$0	\$794	0.00	0.00	0.00
2019 Appropriation	\$6,475	\$0	\$302	0.00	0.00	0.00
2020 Appropriation	\$6,475	\$0	\$302	0.00	0.00	0.00
2021 Base Budget	\$6,475	\$0	\$300	0.00	0.00	0.00
2021 Intro Changes	(\$125)	\$0	\$0	0.00	0.00	0.00
2021 Total	\$6,350	\$0	\$300	0.00	0.00	0.00
2022 Base Budget	\$6,475	\$0	\$300	0.00	0.00	0.00
2022 Intro Changes	(\$125)	\$0	\$0	0.00	0.00	0.00
2022 Total	\$6,350	\$0	\$300	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$125)	(\$125)

Virginia Conflict of Interest and Ethics Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$473,000	\$0	\$416,511	5.00	0.00	5.00
2018 Appropriation	\$598,000	\$0	\$336,511	5.00	0.00	5.00
2019 Appropriation	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2020 Appropriation	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2021 Base Budget	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2021 Intro Changes	\$16,596	\$0	\$15,802	0.00	0.00	0.00
2021 Total	\$614,724	\$0	\$352,313	5.00	0.00	5.00
2022 Base Budget	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2022 Intro Changes	\$16,596	\$0	\$15,802	0.00	0.00	0.00
2022 Total	\$614,724	\$0	\$352,313	5.00	0.00	5.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$6,566	\$6,566

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$9,236	\$9,236

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u> \$696	<u>2022</u> \$696
--	--------------	----------------------	----------------------

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u> \$54	<u>2022</u> \$54
--	--------------	---------------------	---------------------

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u> \$81	<u>2022</u> \$81
--	--------------	---------------------	---------------------

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u> (\$81)	<u>2022</u> (\$81)
--	--------------	-----------------------	-----------------------

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u> \$44	<u>2022</u> \$44
---	--------------	---------------------	---------------------

Joint Commission on Transportation Accountability

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2021 Base Budget	\$28,200	\$0	\$0	0.00	0.00	0.00
2021 Intro Changes	\$67	\$0	\$0	0.00	0.00	0.00
2021 Total	\$28,267	\$0	\$0	0.00	0.00	0.00
2022 Base Budget	\$28,200	\$0	\$0	0.00	0.00	0.00
2022 Intro Changes	\$67	\$0	\$0	0.00	0.00	0.00
2022 Total	\$28,267	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u> \$64	<u>2022</u> \$64
--	--------------	---------------------	---------------------

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u> \$3	<u>2022</u> \$3
--	--------------	--------------------	--------------------

Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,560	\$0	\$1,200	0.00	0.00	0.00
2018 Appropriation	\$10,560	\$0	\$1,200	0.00	0.00	0.00
2019 Appropriation	\$10,560	\$0	\$724	0.00	0.00	0.00
2020 Appropriation	\$10,560	\$0	\$724	0.00	0.00	0.00
2021 Base Budget	\$10,560	\$0	\$604	0.00	0.00	0.00
2021 Intro Changes	\$66	\$0	\$0	0.00	0.00	0.00
2021 Total	\$10,626	\$0	\$604	0.00	0.00	0.00
2022 Base Budget	\$10,560	\$0	\$604	0.00	0.00	0.00
2022 Intro Changes	\$66	\$0	\$0	0.00	0.00	0.00
2022 Total	\$10,626	\$0	\$604	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$65	\$65

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$1	\$1

Virginia-Israel Advisory Board

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2019 Appropriation	\$215,184	\$0	\$0	1.00	0.00	1.00
2020 Appropriation	\$215,184	\$0	\$0	1.00	0.00	1.00
2021 Base Budget	\$215,184	\$0	\$215,184	1.00	0.00	1.00
2021 Intro Changes	\$3,818	\$0	\$3,912	0.00	0.00	0.00
2021 Total	\$219,002	\$0	\$219,096	1.00	0.00	1.00
2022 Base Budget	\$215,184	\$0	\$215,184	1.00	0.00	1.00
2022 Intro Changes	\$3,818	\$0	\$3,912	0.00	0.00	0.00
2022 Total	\$219,002	\$0	\$219,096	1.00	0.00	1.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$3,402	\$3,402

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$480	\$480

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$30	\$30

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$30)	(\$30)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$64)	(\$64)

Chesapeake Bay Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$292,204	\$0	\$76,451
2018 Appropriation	\$330,217	\$0	\$76,451
2019 Appropriation	\$332,368	\$0	\$127,820
2020 Appropriation	\$332,368	\$0	\$127,820
2021 Base Budget	\$332,368	\$0	\$109,249
2021 Intro Changes	\$4,941	\$0	\$4,900
2021 Total	\$337,309	\$0	\$114,149
2022 Base Budget	\$332,368	\$0	\$109,249
2022 Intro Changes	\$4,941	\$0	\$4,900
2022 Total	\$337,309	\$0	\$114,149

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	1.00	0.00	1.00
2018 Appropriation	1.00	0.00	1.00
2019 Appropriation	1.00	0.00	1.00
2020 Appropriation	1.00	0.00	1.00
2021 Base Budget	1.00	0.00	1.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	1.00	0.00	1.00
2022 Base Budget	1.00	0.00	1.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	1.00	0.00	1.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,025	\$2,025

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,850	\$2,850

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$55	\$55

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$7	\$7

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$25	\$25

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$25)	(\$25)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$4	\$4

Joint Commission on Health Care

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$764,215	\$0	\$680,017
2018 Appropriation	\$764,260	\$0	\$680,017
2019 Appropriation	\$779,133	\$0	\$720,396
2020 Appropriation	\$779,133	\$0	\$720,396
2021 Base Budget	\$779,133	\$0	\$711,740
2021 Intro Changes	\$16,210	\$0	\$29,572
2021 Total	\$795,343	\$0	\$741,312
2022 Base Budget	\$779,133	\$0	\$711,740
2022 Intro Changes	\$16,210	\$0	\$29,572
2022 Total	\$795,343	\$0	\$741,312

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	6.00	0.00	6.00
2018 Appropriation	6.00	0.00	6.00
2019 Appropriation	6.00	0.00	6.00
2020 Appropriation	6.00	0.00	6.00
2021 Base Budget	6.00	0.00	6.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	6.00	0.00	6.00
2022 Base Budget	6.00	0.00	6.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	6.00	0.00	6.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$12,225	\$12,225

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$17,196	\$17,196

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$12,912)	(\$12,912)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$293)	(\$293)

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$1	\$1

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$151	\$151

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$151)	(\$151)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$7)	(\$7)

Virginia Commission on Youth

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$348,255	\$0	\$327,470
2018 Appropriation	\$348,297	\$0	\$327,470
2019 Appropriation	\$355,201	\$0	\$342,127
2020 Appropriation	\$355,201	\$0	\$342,127
2021 Base Budget	\$355,201	\$0	\$330,098
2021 Intro Changes	\$14,143	\$0	\$14,548
2021 Total	\$369,344	\$0	\$344,646
2022 Base Budget	\$355,201	\$0	\$330,098
2022 Intro Changes	\$14,143	\$0	\$14,548
2022 Total	\$369,344	\$0	\$344,646

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	3.00	0.00	3.00
2018 Appropriation	3.00	0.00	3.00
2019 Appropriation	3.00	0.00	3.00
2020 Appropriation	3.00	0.00	3.00
2021 Base Budget	3.00	0.00	3.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	3.00	0.00	3.00
2022 Base Budget	3.00	0.00	3.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	3.00	0.00	3.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$6,014	\$6,014

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$8,460	\$8,460

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$318)	(\$318)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$74	\$74

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$75)	(\$75)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$12)	(\$12)

Virginia State Crime Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$669,606	\$137,649	\$738,565	5.00	4.00	9.00
2018 Appropriation	\$789,635	\$137,656	\$858,565	6.00	4.00	10.00
2019 Appropriation	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
2020 Appropriation	\$1,042,749	\$137,653	\$1,069,795	8.00	4.00	12.00
2021 Base Budget	\$1,042,749	\$137,653	\$1,013,136	8.00	4.00	12.00
2021 Intro Changes	\$21,625	(\$59)	\$21,811	0.00	0.00	0.00
2021 Total	\$1,064,374	\$137,594	\$1,034,947	8.00	4.00	12.00
2022 Base Budget	\$1,042,749	\$137,653	\$1,013,136	8.00	4.00	12.00
2022 Intro Changes	\$21,625	(\$59)	\$21,811	0.00	0.00	0.00
2022 Total	\$1,064,374	\$137,594	\$1,034,947	8.00	4.00	12.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$9,016	\$9,016

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$12,684	\$12,684

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$97)	(\$97)
Nongeneral Fund	(\$57)	(\$57)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$22	\$22
Nongeneral Fund	(\$2)	(\$2)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$111	\$111

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$111)	(\$111)

Joint Legislative Audit and Review Commission

Operating Budget Summary

Authorized Position Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$3,974,570	\$115,717	\$3,845,999	38.00	1.00	39.00
2018 Appropriation	\$4,224,728	\$115,717	\$3,895,999	38.00	1.00	39.00
2019 Appropriation	\$5,575,187	\$118,945	\$4,375,844	42.00	1.00	43.00
2020 Appropriation	\$5,426,187	\$118,945	\$4,725,844	42.00	1.00	43.00
2021 Base Budget	\$5,426,187	\$118,945	\$3,986,899	42.00	1.00	43.00
2021 Intro Changes	\$151,654	\$4,734	\$157,036	0.00	0.00	0.00
2021 Total	\$5,577,841	\$123,679	\$4,143,935	42.00	1.00	43.00
2022 Base Budget	\$5,426,187	\$118,945	\$3,986,899	42.00	1.00	43.00
2022 Intro Changes	\$151,654	\$4,734	\$157,036	0.00	0.00	0.00
2022 Total	\$5,577,841	\$123,679	\$4,143,935	42.00	1.00	43.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$52,883	\$52,883
Nongeneral Fund	\$1,678	\$1,678

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$79,907	\$79,907
Nongeneral Fund	\$2,360	\$2,360

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$633)	(\$633)
Nongeneral Fund	(\$40)	(\$40)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$55	\$55
Nongeneral Fund	(\$1)	(\$1)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$19,471	\$19,471
Nongeneral Fund	\$737	\$737

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$702	\$702
Nongeneral Fund	\$21	\$21

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$702)	(\$702)
Nongeneral Fund	(\$21)	(\$21)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$29)	(\$29)

Virginia Commission on Intergovernmental Cooperation

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$741,024	\$0	\$2,309
2018 Appropriation	\$741,028	\$0	\$2,309
2019 Appropriation	\$781,027	\$0	\$0
2020 Appropriation	\$781,027	\$0	\$0
2021 Base Budget	\$781,027	\$0	\$0
2021 Intro Changes	(\$92)	\$0	\$0
2021 Total	\$780,935	\$0	\$0
2022 Base Budget	\$781,027	\$0	\$0
2022 Intro Changes	(\$92)	\$0	\$0
2022 Total	\$780,935	\$0	\$0

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	0.00	0.00	0.00
2018 Appropriation	0.00	0.00	0.00
2019 Appropriation	0.00	0.00	0.00
2020 Appropriation	0.00	0.00	0.00
2021 Base Budget	0.00	0.00	0.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	0.00	0.00	0.00
2022 Base Budget	0.00	0.00	0.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$101)	(\$101)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$9	\$9

Legislative Department Reversion Clearing Account

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$165,715	\$0	\$0
2018 Appropriation	\$165,715	\$0	\$0
2019 Appropriation	\$810,715	\$0	\$0
2020 Appropriation	\$515,715	\$0	\$0
2021 Base Budget	\$515,715	\$0	\$0
2021 Intro Changes	\$0	\$0	\$0
2021 Total	\$515,715	\$0	\$0
2022 Base Budget	\$515,715	\$0	\$0
2022 Intro Changes	\$0	\$0	\$0
2022 Total	\$515,715	\$0	\$0

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	1.00	0.00	1.00
2018 Appropriation	1.00	0.00	1.00
2019 Appropriation	1.00	0.00	1.00
2020 Appropriation	1.00	0.00	1.00
2021 Base Budget	1.00	0.00	1.00
2021 Intro Changes	0.00	0.00	0.00
2021 Total	1.00	0.00	1.00
2022 Base Budget	1.00	0.00	1.00
2022 Intro Changes	0.00	0.00	0.00
2022 Total	1.00	0.00	1.00