LEGISLATIVE DEPARTMENT



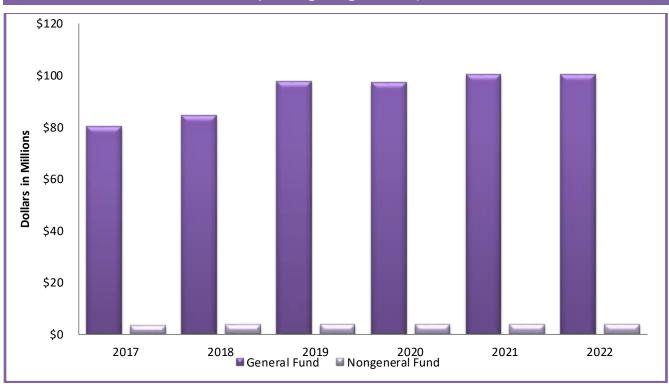
The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities and studying policy issues.

LEGISLATIVE DEPART	MENT INCLUDES:
General Assembly of Virginia	Virginia State Crime Commission
Auditor of Public Accounts	Virginia Freedom of Information Advisory Council
Commission on the Virginia Alcohol Safety Action Program	Virginia Housing Commission
Division of Capitol Police	Brown v. Board of Education Committee
Division of Legislative Automated Systems	Virginia Sesquicentennial of the American Civil War Commission
Division of Legislative Services	Commission on Unemployment Compensation
Capitol Square Preservation Council	Small Business Commission
Chesapeake Bay Commission	Commission on Electric Utility Regulation
Virginia Disability Commission	Manufacturing Development Commission
Dr. Martin Luther King, Jr. Memorial Commission	Joint Commission on Administrative Rules
Joint Commission on Health Care	Virginia Bicentennial of the American War of 1812 Commission
Joint Commission on Technology and Science	Virginia Conflict of Interest and Ethics Advisory Council
Commissioners for the Promotion of Uniformity of	World War II 75 th Anniversary Commemoration
Legislation in the United States	Commission
State Water Commission	Joint Legislative Audit and Review Commission
Virginia Coal and Energy Commission	Virginia Commission on Intergovernmental Cooperation
Virginia Code Commission	Legislative Department Reversion Clearing Account
Virginia Commission on Youth	Autism Advisory Council
Commission for the Commemoration of the Centennial of Women's Right to Vote	Joint Commission on Transportation Accountability
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	

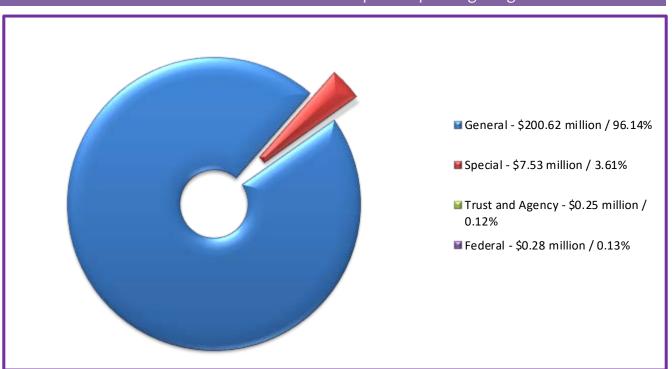
OPERATI	NG SUMMARY F	OR THE LEGI	SLATIVE DEI	PARTMENT (Dol	lars in Millio	ons)
	FY 2021 Base	FY 2021	FY 2021	FY 2022 Base	FY 2022	FY 2022
Funds	Budget	Changes	Total	Budget	Changes	Total
General	\$97.4	\$2.9	\$100.3	\$97.4	\$2.9	\$100.3
Special	\$3.7	\$0.1	\$3.8	\$3.7	\$0.1	\$3.8
Trust and Agency	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1
Federal	\$0.1	(\$0.0)	\$0.1	\$0.1	(\$0.0)	\$0.1
	\$101.3	\$3.0	\$104.3	\$101.3	\$3.0	\$104.3

AUTHORIZED POSITIONS FOR THE LEGISLATIVE DEPARTMENT									
Funds FY 2021 FY 2021 FY 2022 FY 2022 FY 2022									
	Base Budget	Changes	Total	Base Budget	Changes	Total			
General Fund	600.50	0.00	600.50	600.50	0.00	600.50			
Nongeneral Fund	32.50	0.00	32.50	32.50	0.00	32.50			
	633.00 0.00 633.00 0.00 633.00								

Legislative Department Operating Budget History



Financing of the Legislative Department
Based on 2020-2022 Biennium Proposed Operating Budget



Virginia General Assembly

	Operati	ing Budget Su	ımmary	Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$41,576,606	\$0	\$30,706,091	224.00	0.00	224.00
2018 Appropriation	\$43,490,238	\$0	\$30,706,091	224.00	0.00	224.00
2019 Appropriation	\$51,231,541	\$0	\$32,703,889	224.00	0.00	224.00
2020 Appropriation	\$51,331,541	\$O	\$32,703,889	224.00	0.00	224.00
2021 Base Budget	\$51,331,541	\$O	\$36,650,539	224.00	0.00	224.00
2021 Intro Changes	\$1,381,332	\$O	\$1,389,706	0.00	0.00	0.00
2021 Total	\$52,712,873	\$O	\$38,040,245	224.00	0.00	224.00
2022 Base Budget	\$51,331,541	\$O	\$36,650,539	224.00	0.00	224.00
2022 Intro Changes	\$1,381,332	\$O	\$1,389,706	0.00	0.00	0.00
2022 Total	\$52,712,873	\$0	\$38,040,245	224.00	0.00	224.00
perating Budget Chang	al Changes		hd			
ljust appropriation for ce	•	•	•	ise for state emplo	•	-
djusts appropriation for the mployees budgeted in Center on Acts of Assembly.		•		General Fu	2021 und \$170,760	\$170,76
	ntrally funded a	25 percent merit	-based salary increa	se for state emplo	yees (Virginia Hou	se of Delegates)
ljust appropriation for ce	indiany randed 2.	-)		•	· · -	
djusts appropriation for th	ie 2.25 percent m	erit-based salary	increase for state	·	2021	2022
djusts appropriation for th nployees budgeted in Cen	ie 2.25 percent m	erit-based salary	increase for state	General Fu		\$299,34
ljusts appropriation for th nployees budgeted in Cen 19 Acts of Assembly.	ne 2.25 percent m etral Appropriatio	erit-based salary ns, Item 474 V. o	increase for state f Chapter 854,	General Fu	sind \$299,347	
ljusts appropriation for the hoployees budgeted in Cen 19 Acts of Assembly. Ijust appropriation for ce ljusts appropriation for the hope is a postoriation	ne 2.25 percent m tral Appropriatio ntrally funded 2. ne 2.75 percent sa	erit-based salary ons, Item 474 V. or 75 percent salary olary increase for	increase for state f Chapter 854, increase for state estate employees	General Fu	\$299,347 e of Virginia) 2021	
djusts appropriation for the nployees budgeted in Central Acts of Assembly. djust appropriation for central Appropriation for the number of t	ne 2.25 percent m tral Appropriatio ntrally funded 2. ne 2.75 percent sa	erit-based salary ons, Item 474 V. or 75 percent salary olary increase for	increase for state f Chapter 854, increase for state estate employees	General Fu	\$299,347 e of Virginia) 2021	\$299,34
djusts appropriation for the ployees budgeted in Cenus Acts of Assembly. Ijust appropriation for celliusts appropriation for the ployees appropriation for	ne 2.25 percent m itral Appropriatio ntrally funded 2. ne 2.75 percent sa oriations, Item 47	erit-based salary ons, Item 474 V. or 75 percent salary plary increase for 4 T. of Chapter 89	increase for state f Chapter 854, r increase for state 6 state employees 54, 2019 Acts of	General Fu employees (Senate General Fu	e of Virginia) 2021 sind \$246,532	\$299,34 2022 \$246,53
djusts appropriation for the nployees budgeted in Central Acts of Assembly. Ijust appropriation for celling appropriation for the number of t	ntrally funded 2.010 per 2.75 per cent solutions, Item 47.01 punded 2.01 per 2.75 per cent solutions, Item 47.01 per 2.01 per 2.0	erit-based salary ons, Item 474 V. of 75 percent salary alary increase for 4 T. of Chapter 89	increase for state of Chapter 854, increase for state of state employees 54, 2019 Acts of increase for state	General Fu employees (Senate General Fu	e of Virginia) 2021 sind \$246,532	\$299,34 2022 \$246,53
djusts appropriation for the imployees budgeted in Central Acts of Assembly. djust appropriation for central Appropriation for the indigeted in Central Appropriation for central Appropriation for central Appropriation for the indigeted in Central Appropriation for Central Appropriation fo	ntrally funded 2. ntrally funded 2. ne 2.75 percent sabriations, Item 47. ntrally funded 2. ntrally funded 2.	erit-based salary ons, Item 474 V. of 75 percent salary alary increase for 4 T. of Chapter 89 75 percent salary	increase for state of Chapter 854, increase for state of state employees 54, 2019 Acts of eight increase for state of state employees	General Fu employees (Senate General Fu	e of Virginia) 2021 ind \$246,532 ia House of Delega 2021	\$299,34 2022 \$246,53
djusts appropriation for the nployees budgeted in Central Acts of Assembly. djust appropriation for celling a central Appropriation for the degree of the central Appropriation for celling appropriation for celling appropriation for the degree of the central Appropriation for the	ntrally funded 2. ne 2.75 percent m e 2.75 percent sa oriations, Item 47. ntrally funded 2. ntrally funded 3. ne 2.75 percent sa oriations, Item 47.	rerit-based salary rns, Item 474 V. or 75 percent salary alary increase for 3 4 T. of Chapter 85 75 percent salary alary increase for 3 4 T. of Chapter 85	increase for state of Chapter 854, increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of 54, 2019 Acts of	General Fu employees (Senate General Fu employees (Virgin General Fu	e of Virginia) 2021 310 3246,532 321 332 343 34429,208	\$299,34 2022 \$246,53 tes)
djusts appropriation for the inployees budgeted in Central Appropriation for cellipsts appropriation for the ingested in Central Appropriation for cellipsts appropriation for cellipsts appropriation for the ingested in Central Appropriation for the ingested in Central Appropriation for the ingested in Central Appropriation for cellipsts	ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded characteristics	erit-based salary ons, Item 474 V. on 75 percent salary alary increase for 4 T. of Chapter 85 75 percent salary alary increase for 4 T. of Chapter 85	increase for state of Chapter 854, increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state employee	General Fu employees (Senate General Fu employees (Virgin General Fu	e of Virginia) 2021 310 3246,532 321 332 343 34429,208	\$299,34 2022 \$246,53 tes)
ljusts appropriation for the polyoees budgeted in Central Appropriation for celljusts appropriation for the dgeted in Central Appropriation for celljusts appropriation for celljusts appropriation for the dgeted in Central Appropriation for the dgeted in Central Appropriation for celljusts appropriation for ce	ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded changes to Cardina	rerit-based salary ons, Item 474 V. on 75 percent salary olary increase for 4 T. of Chapter 85 75 percent salary olary increase for 4 T. of Chapter 85 nanges to Cardina al Financials Syste	increase for state of Chapter 854, increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of employees 554, 2019 Acts of emplo	General Fu employees (Senate General Fu employees (Virgin General Fu	e of Virginia) 2021 204 205 206 207 207 207 207 207 207 207 207 207 207	\$299,34 2022 \$246,53 tes) 2022 \$429,20
ljusts appropriation for the hoployees budgeted in Central Appropriation for celljusts appropriation for the dgeted in Central Appropriation for celljusts appropriation for the dgeted in Central Appropriation for the dgeted in Central Appropriation for the dgeted in Central Appropriation for celljusts appropr	ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded changes to Cardinaentral Appropriat	rerit-based salary ons, Item 474 V. on 75 percent salary olary increase for 4 T. of Chapter 85 75 percent salary olary increase for 4 T. of Chapter 85 nanges to Cardina olar Financials Systetions, Item 475 L.	increase for state of Chapter 854, increase for state of state employees 54, 2019 Acts of increase for state of state employees 54, 2019 Acts of increase for state of State employees 54, 2019 Acts of increase for state of Chapter 854,	General Fu General Fu General Fu General Fu General Fu Charges (Senate of General Fu	e of Virginia) 2021 204 205 206 207 207 207 207 207 207 207 207 207 207	\$299,34 2022 \$246,53 tes) 2022 \$429,20 2022 (\$943)
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djusts appropriation for the plant of the pl	ntrally funded 2. ne 2.75 percent m ne 2.75 percent sa oriations, Item 47. ntrally funded 2. ne 2.75 percent sa oriations, Item 47. ntrally funded ch nanges to Cardina entral Appropriat ntrally funded ch anges to Cardina entral Appropriat	rerit-based salary ons, Item 474 V. on 75 percent salary plary increase for 4 T. of Chapter 85 percent salary increase for 4 T. of Chapter 85 panages to Cardina al Financials Systetions, Item 475 L. panages to Cardina al Financials Systetions, Item 475 L. panages to Cardina al Financials Systetions, Item 475 L.	increase for state of Chapter 854, r increase for state of state employees 54, 2019 Acts of r increase for state of state employees 54, 2019 Acts of al Financials System em internal service of Chapter 854, al Financials System em internal service of Chapter 854,	General Fuermployees (Senate of Charges (Virginia Charges (Virginia Charges (Virginia General Fuermployees)	e of Virginia) 2021 2021 2021 2021 2021 2021 2021 202	\$299,34 2022 \$246,53 tes) 2022 \$429,20 2022 (\$943)
djust appropriation for the ployees budgeted in Central Appropriation for the ployees appropriation for central Appropriation for central Appropriation for the ployees appropriation for central Appropriation for the ployees appropriation for the ployees appropriation for central Appropriation for centra	ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded 2. ne 2.75 percent saviations, Item 47. ntrally funded changes to Cardina entral Appropriations and Appropriat	rerit-based salary erit, lem 474 V. or 75 percent salary plary increase for 4 T. of Chapter 85 represents a for 14 T. of Chapter 85 represents a for 14 T. of Chapter 85 represents a for 14 T. of Chapter 85 represents a formanges to Cardina a financials Systetions, Item 475 L. represents a formanges to Performance Budgeting	increase for state of Chapter 854, increase for state of state of state employees 54, 2019 Acts of increase for state of state of state employees 54, 2019 Acts of al Financials System of Chapter 854, al Financials System of Chapter 854, mance Budgeting System internal	General Fuermployees (Senate of Charges (Virginia Charges (Virginia Charges (Virginia General Fuermployees)	e of Virginia) 2021 2021 2021 2021 2021 2021 2021 202	\$299,34 2022 \$246,53 tes) 2022 \$429,20 2022 (\$943)

Adjust appropriation for centrally funded changes to Performance Budgeting Syst	tem charges (Virginia	House of Delegate	s)
Adjusts appropriation for changes to Performance Budgeting System internal		2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$167	\$167
Adjust appropriation for centrally funded changes to state health insurance premi	iums (Senate of Virgin	ia)	
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$78,538	\$78,538
Adjust appropriation for centrally funded changes to state health insurance premi	iums (Virginia House o	f Delegates)	
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$165,321	\$165,321
Adjust appropriation for centrally funded retirement rate changes (Senate of Virg	inia)		
Adjusts appropriation for changes to contribution rates for state employee		2021	2022
retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$2,165	\$2,165
Adjust appropriation for centrally funded retirement rate changes (Virginia House	e of Delegates)		
Adjusts appropriation for changes to contribution rates for state employee		2021	2022
retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$3,771	\$3,771
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes	(Senate of Virginia	1)
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$2,166)	(\$2,166)
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes	(Virginia House of	Delegates)
		2021	2022
Adjusts appropriation for changes to state employee other post-employment			2022
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$3,770)	
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.		(\$3,770)	
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854,		(\$3,770)	(\$3,770)
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly. Adjust appropriation for centrally funded workers' compensation premium chang Adjusts appropriation for workers' compensation premiums budgeted in		(\$3,770)	(\$3,770)
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly. Adjust appropriation for centrally funded workers' compensation premium change	es (Senate of Virginia) General Fund	(\$3,770) 2021 \$3,074	(\$3,770)
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly. Adjust appropriation for centrally funded workers' compensation premium chang Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	es (Senate of Virginia) General Fund	(\$3,770) 2021 \$3,074	(\$3,770)

Auditor of Public Accounts

	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2017 Appropriation	\$11,800,799	\$1,006,845	\$11,424,959	120.00	10.00	130.00	
2018 Appropriation	\$11,801,167	\$1,256,883	\$11,674,959	120.00	12.00	132.00	
2019 Appropriation	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00	
2020 Appropriation	\$12,221,188	\$1,803,959	\$12,605,167	120.00	16.00	136.00	
2021 Base Budget	\$12,221,188	\$1,803,959	\$12,544,414	120.00	16.00	136.00	
2021 Intro Changes	\$530,241	\$47,325	\$563,062	0.00	0.00	0.00	
2021 Total	\$12,751,429	\$1,851,284	\$13,107,476	120.00	16.00	136.00	
2022 Base Budget	\$12,221,188	\$1,803,959	\$12,544,414	120.00	16.00	136.00	
2022 Intro Changes	\$530,241	\$47,325	\$563,062	0.00	0.00	0.00	
2022 Total	\$12,751,429	\$1,851,284	\$13,107,476	120.00	16.00	136.00	
Operating Budget Chang	es						
Introduced Budget Technica	al Changes						
Adjust appropriation for ce	ntrally funded 2.	25 percent merit-	based salary increa	se for state employ	ees		
Adjusts appropriation for th	- 1	,			2021	_	022
employees budgeted in Cen 2019 Acts of Assembly.	пат Арргорпацо	115, 116111 4/4 v. 01	Chapter 654,	General Fun Nongeneral Fun	. , , , , ,		52,239 5,507
				Nongenerarrun	d \$10,507	٦١٦	3,507
Adjust appropriation for ce	ntrally funded 2.	75 percent salary	increase for state e	employees			
Adjusts appropriation for th		•			2021		022
oudgeted in Central Approp Assembly.	riations, Item 474	4 T. of Chapter 85	64, 2019 Acts of	General Fun	. , , ,		2,650
issembly.				Nongeneral Fun	d \$23,222	\$2	3,222
Adjust appropriation for ce	ntrally funded ch	anges to agency	rental costs		2021	2	022
Adjusts appropriation for ch government budgeted in Ce				General Fun	d \$2,568	\$2	,568
o19 Acts of Assembly.	пстаг Арргорпас	ons, item 4/5 J. c	л спарсег 654,				
Adjust appropriation for ce	ntrally funded ch	anges to Cardina	l Financials System	charges			
Adjusts appropriation for ch	anges to Cardina	l Financials Syste	m internal corvice				
			iii iiitei iiai sei vice		2021		022
2 2	entral Appropriat	ions, Item 475 L.		General Fun		_	<mark>022</mark> 1,564
2 2	entral Appropriat	ions, Item 475 L.		General Fun Nongeneral Fun	d \$11,564	\$11	
2019 Acts of Assembly. Adjust appropriation for cer	ntrally funded ch	anges to Perforn	of Chapter 854, nance Budgeting Sy	Nongeneral Fun	d \$11,564	\$11	1,564
2019 Acts of Assembly. Adjust appropriation for cer Adjusts appropriation for ch	ntrally funded ch anges to Perforn	anges to Perforn	of Chapter 854, nance Budgeting Sy System internal	Nongeneral Fun	d \$11,564 d \$1,467	\$11 \$1	1,564 ,467 022
ong Acts of Assembly. Adjust appropriation for cereal control of the control of	ntrally funded ch anges to Perforn ted in Central App	anges to Perforn	of Chapter 854, nance Budgeting Sy System internal	Nongeneral Fun rstem charges General Fun	d \$11,564 d \$1,467 2021 d \$30	\$11 \$1 20	1,564 1,467 022 \$30
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endents of Assembly. Adjust appropriation for ceruing the control of the control	ntrally funded ch anges to Perforn ed in Central App ssembly.	nanges to Perforn nance Budgeting oropriations, Item	of Chapter 854, nance Budgeting Sy System internal n 475 M. of	Nongeneral Fun rstem charges General Fun Nongeneral Fun	d \$11,564 d \$1,467 2021 d \$30	\$11 \$1 20	1,564 1,467 022 \$30
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Adjust appropriation for cel Adjusts appropriation for chervice fund charges budget Chapter 854, 2019 Acts of As Adjust appropriation for cel Adjusts appropriation for thougeted in Central Approp	ntrally funded changes to Performed in Central Appseembly. ntrally funded chee employer's sha	nanges to Perforn nance Budgeting propriations, Item nanges to state he re of health insur	of Chapter 854, nance Budgeting Sy System internal 1 475 M. of ealth insurance presence premiums	Nongeneral Fun rstem charges General Fun Nongeneral Fun miums	d \$11,564 d \$1,467 2021 d \$30 d \$26	\$11 \$1 20 \$ \$	022 \$30 \$26
Adjust appropriation for cerect Adjusts appropriation for cerect Adjusts appropriation for charges budget Thapter 854, 2019 Acts of Astronomy appropriation for cerect Adjusts appropriation for the budgeted in Central Appropriation.	ntrally funded changes to Performed in Central Appseembly. Intrally funded change employer's shariations, Item 474	nanges to Perforn nance Budgeting propriations, Item nanges to state he re of health insur 4 G. of Chapter 85	of Chapter 854, nance Budgeting Sy System internal 1 475 M. of ealth insurance pres ance premiums 54, 2019 Acts of	Nongeneral Fun rstem charges General Fun Nongeneral Fun miums General Fun	d \$11,564 d \$1,467 2021 d \$30 d \$26	\$11 \$1 20 \$ \$ \$7: \$6	022 \$30 \$26
Adjust appropriation for cerease appropriation for cerease fund charges budget appropriation for cerease fund charges budget appropriation for cerease fund appropriation for cerease funded in Central Appropriation for cerease funding the propriation funding	ntrally funded changes to Performed in Central Apparents of the Apparent of th	nanges to Perform nance Budgeting propriations, Item nanges to state he re of health insur. 4 G. of Chapter 85 tirement rate cha	nance Budgeting Sy System internal 1 475 M. of ealth insurance pres ance premiums 54, 2019 Acts of	Nongeneral Fun rstem charges General Fun Nongeneral Fun miums General Fun	d \$11,564 d \$1,467 2021 d \$30 d \$26 2021 d \$72,341 d \$6,103	\$11 \$1 20 \$5 \$7 \$6	022 \$30 \$26 022 2,341 5,103

Adjust appropriation for centrally funded state employee other post-employme	nt benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment		2021	2022	
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854,	General Fund	(\$2,307)	(\$2,307)	
2019 Acts of Assembly.	Nongeneral Fund	(\$204)	(\$204)	
Adjust appropriation for centrally funded workers' compensation premium cha	nges			
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022	
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$1,151)	(\$1,151)	

Commission on the Virginia Alcohol Safety Action Program

Fund Fund Cost Fund Fund Positive 2017 Appropriation \$0 \$1,505,873 \$887,022 0.00 11.50 11.50 2018 Appropriation \$0 \$1,505,990 \$887,022 0.00 11.50 11.50 11.50 2019 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.50 2020 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.50 2021 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2021 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Total \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 2022 Total	minission on the virginia Alcohol Safety Action 1 Togram								
Fund Fund Cost Fund Fund Positive 2017 Appropriation \$0 \$1,505,873 \$887,022 0.00 11.50 11.50 2018 Appropriation \$0 \$1,505,990 \$887,022 0.00 11.50 11.50 11.50 2019 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.50 2020 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.50 2021 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2021 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Total \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 2022 Total		Opera	Operating Budget Summary			Authorized Position Summary			
2018 Appropriation \$0 \$1,505,990 \$887,022 0.00 11.50 11.5 2019 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.5 2020 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.5 2021 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.5 2021 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.5 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 rating Budget Changes duced Budget Technical Changes stappropriation for centrally funded 2.25 percent merit-based salary increase for state employees			•			•	Total Positions		
2019 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.5 2020 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.5 2021 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.5 2021 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.5 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.5 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 11.50 11.5 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 rating Budget Changes duced Budget Technical Changes st appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2017 Appropriation	\$0	\$1,505,873	\$887,022	0.00	11.50	11.50		
2020 Appropriation \$0 \$1,540,045 \$979,401 0.00 11.50 11.5 2021 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.5 2021 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50	2018 Appropriation	\$0	\$1,505,990	\$887,022	0.00	11.50	11.50		
2021 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2021 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 rating Budget Changes duced Budget Technical Changes at appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2019 Appropriation	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50		
2021 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 rating Budget Changes duced Budget Technical Changes at appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2020 Appropriation	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50		
2021 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 rating Budget Changes duced Budget Technical Changes t appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2021 Base Budget	\$0	\$1,540,045	\$982,191	0.00	11.50	11.50		
2022 Base Budget \$0 \$1,540,045 \$982,191 0.00 11.50 11.50 2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 ating Budget Changes duced Budget Technical Changes t appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2021 Intro Changes	\$O	\$41,109	\$37,569	0.00	0.00	0.00		
2022 Intro Changes \$0 \$41,109 \$37,569 0.00 0.00 0.00 2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 ating Budget Changes luced Budget Technical Changes t appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2021 Total	\$0	\$1,581,154	\$1,019,760	0.00	11.50	11.50		
2022 Total \$0 \$1,581,154 \$1,019,760 0.00 11.50 11.50 ating Budget Changes luced Budget Technical Changes t appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2022 Base Budget	\$O	\$1,540,045	\$982,191	0.00	11.50	11.50		
ating Budget Changes luced Budget Technical Changes t appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2022 Intro Changes	\$O	\$41,109	\$37,569	0.00	0.00	0.00		
duced Budget Technical Changes t appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	2022 Total	\$ o	\$1,581,154	\$1,019,760	0.00	11.50	11.50		
t appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	ating Budget Change	es							
	luced Budget Technica	l Changes							
	t appropriation for cen	trally funded	2.25 percent merit-l	based salary incre	ase for state empl	oyees			
ts appropriation for the 2.25 percent merit-based salary increase for state						2021	2		

Oper

Introduced Budget Technical Changes
Add at a constant to the control of a dada as a constant to a dada

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees	
Adjusts appropriation for the 2.25 percent morit based salary increase for state	

employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, Nongeneral Fund \$11,478 2019 Acts of Assembly.

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees 2021 2022 budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Nongeneral Fund \$20,295 \$20,295 Assembly.

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service 2021 2022 fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, Nongeneral Fund \$3,548 \$3,548 2019 Acts of Assembly.

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal 2021 2022 service fund charges budgeted in Central Appropriations, Item 475 M. of Nongeneral Fund (\$8) (\$8) Chapter 854, 2019 Acts of Assembly.

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums 2021 2022 budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Nongeneral Fund \$5,796 \$5,796 Assembly.

\$11,478

General

Fund

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	<u>2021</u> \$178	<u>2022</u> \$178
Adjust appropriation for centrally funded state employee other post-employme	nt benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	(\$178)	(\$178)

Personnel

Cost

Operating Budget Summary

Nongeneral

Fund

Authorized Position Summary

Nongeneral

Fund

Fund

Total

Positions

Division o	f Can	ital	Poli	CE
DIVISION	i Cap	I COI	. 011	-

	2017 Appropriation	\$8,212,877	\$0	\$7,326,850	108.00	0.00	108.00	
	2018 Appropriation	\$9,970,572	\$0	\$7,326,850	108.00	0.00	108.00	
	2019 Appropriation	\$10,831,214	\$0	\$9,126,335	108.00	0.00	108.00	
	2020 Appropriation	\$10,580,214	\$0	\$9,326,335	109.00	0.00	109.00	
	2021 Base Budget	\$10,580,214	\$0	\$9,326,335	109.00	0.00	109.00	
	2021 Intro Changes	\$383,803	\$O	\$338,285	0.00	0.00	0.00	
	2021 Total	\$10,964,017	\$0	\$9,664,620	109.00	0.00	109.00	
	2022 Base Budget	\$10,580,214	\$0	\$9,326,335	109.00	0.00	109.00	
	2022 Intro Changes	\$383,803	\$0	\$338,285	0.00	0.00	0.00	
	2022 Total	\$10,964,017	\$0	\$9,664,620	109.00	0.00	109.00	
Opei	rating Budget Chang	(es						
	duced Budget Technic							
	st appropriation for ce		percent mer	it-based salary increa	se for state employee	es		
	ts appropriation for th					2021	_	2022
	oyees budgeted in Cen Acts of Assembly.	tral Appropriations	s, Item 474 V.	of Chapter 854,	General Fund	\$110,357		\$110,35
2019	Acts of Assembly.							
١djus	st appropriation for ce	ntrally funded 2.75	percent sala	ry increase for state e	mployees			
	ts appropriation for th		•			2021	_	2022
_	eted in Central Approp nbly.	riations, Item 474	T. of Chapter	854, 2019 Acts of	General Fund	\$155,241		\$155,24
.550.								
Adjus	st appropriation for ce	ntrally funded cha	nges to Cardi	nal Financials System	charges			
,	ts appropriation for ch	0	,			2021		2022
	charges budgeted in Co Acts of Assembly.	entral Appropriatio	ons, Item 475	L. of Chapter 854,	General Fund	(\$289)		(\$289)
_								
	st appropriation for ce	-	_		and enrollment			
	its appropriation for Li eted in Central Approp			_		2021		2022
_	nbly.	mations, item 4/4	Q. or Chapter	654, 2019 ACIS 01	General Fund	\$11,958		\$11,958
Adius	st appropriation for ce	ntrally funded cha	nges to Perfo	ormance Budgeting Sv	stem charges			
•	its appropriation for ch	•	Ū	0 0,	 8	2021		2022
ervio	ce fund charges budge	ted in Central Appr		0 ,	General Fund	\$170	_	\$170
han	tor REA 2010 Acts of A	Chapter 954 2040 Acts of Assambly						-

Chapter 854, 2019 Acts of Assembly.

Adjust appropriation for centrally funded changes to state health insurance prem	niums		
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$52,349	\$52,349
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$21,628	\$21,628
Adjust appropriation for centrally funded state employee other post-employmen	t benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$1,290)	(\$1,290)
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
		2021	2022
Adjusts appropriation for workers' compensation premiums budgeted in			

Personnel

Cost

Authorized Position Summary

Nongeneral

Fund

2021

(\$934)

(\$86)

General Fund

Nongeneral Fund

General

Fund

Total

Positions

Division of Legislative Automated Systems

General

Fund

Operating Budget Summary

Nongeneral

Fund

20							
	017 Appropriation	\$3,438,734	\$278,559	\$2,694,305	19.00	0.00	19.00
20	o18 Appropriation	\$3,438,843	\$278,559	\$2,694,305	19.00	0.00	19.00
20	019 Appropriation	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00
20	20 Appropriation	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00
2	2021 Base Budget	\$5,277,907	\$287,758	\$2,333,481	19.00	0.00	19.00
20	021 Intro Changes	\$99,741	(\$89)	\$104,182	0.00	0.00	0.00
	2021 Total	\$5,377,648	\$287,669	\$2,437,663	19.00	0.00	19.00
2	2022 Base Budget	\$5,277,907	\$287,758	\$2,333,481	19.00	0.00	19.00
20	22 Intro Changes	\$99,741	(\$89)	\$104,182	0.00	0.00	0.00
	2022 Total	\$5,377,648	\$287,669	\$2,437,663	19.00	0.00	19.00
	• •	•	e for state employee:	•			
Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854,							
	0	- 1	,		General Fund	2021 \$34,162	202 \$34,
	es budgeted in Cent s of Assembly.	- 1	,		General Fund		
2019 Acts	s of Assembly.	tral Appropriatio	ns, Item 474 V. of				
2019 Acts Adjust ap Adjusts a	s of Assembly. ppropriation for cer appropriation for the	ntrally funded 2.	ns, Item 474 V. of 75 percent salary lary increase for s	f Chapter 854, increase for state er state employees	mployees		
Adjust ap Adjusts a Oudgeted	s of Assembly. ppropriation for cer appropriation for the d in Central Appropri	ntrally funded 2.	ns, Item 474 V. of 75 percent salary lary increase for s	f Chapter 854, increase for state er state employees		\$34,162	\$34,
Adjust ap Adjusts a Adjusts a Dudgetec Assembly	ppropriation for cer appropriation for the d in Central Appropri y.	ntrally funded 2.: e 2.75 percent sariations, Item 47.	75 percent salary lary increase for 3 4 T. of Chapter 85	increase for state er state employees 54, 2019 Acts of rental costs	mployees	\$34,162 2021	\$34,
Adjust ap Adjusts a Dudgetec Assembly Adjust ap	s of Assembly. ppropriation for cer appropriation for the d in Central Appropri y.	ntrally funded 2.: e 2.75 percent sariations, Item 47. ntrally funded changes to agency	ns, Item 474 V. of 75 percent salary lary increase for 9 4 T. of Chapter 89 langes to agency rental costs at th	f Chapter 854, increase for state er state employees 54, 2019 Acts of rental costs he seat of	mployees	\$34,162 2021 \$52,476	\$34,

2019 Acts of Assembly.

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service

fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854,

2022

(\$934)

(\$86)

Adjust appropriation for centrally funded changes to Performance Budgeting Sy	stein charges		
Adjusts appropriation for changes to Performance Budgeting System internal		2021	2022
rvice fund charges budgeted in Central Appropriations, Item 475 M. of	General Fund	(\$2)	(\$2)
Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	(\$3)	(\$3)
Adjust appropriation for centrally funded changes to state health insurance prer	niums		
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$17,544	\$17,544
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$461	\$461
Adjust appropriation for centrally funded state employee other post-employmer	nt benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$461)	(\$461)
Adjust appropriation for centrally funded workers' compensation premium char	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$6	\$6

Division of Legislative Services

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$6,842,039	\$267,874	\$6,369,710	56.00	0.00	56.00
2018 Appropriation	\$6,592,199	\$330,034	\$6,369,710	56.00	0.00	56.00
2019 Appropriation	\$6,864,081	\$283,676	\$6,460,636	56.00	0.00	56.00
2020 Appropriation	\$6,864,081	\$20,034	\$6,460,636	56.00	0.00	56.00
2021 Base Budget	\$6,864,081	\$20,034	\$6,309,478	56.00	0.00	56.00
2021 Intro Changes	\$292,527	(\$1)	\$292,582	0.00	0.00	0.00
2021 Total	\$7,156,608	\$20,033	\$6,602,060	56.00	0.00	56.00
2022 Base Budget	\$6,864,081	\$20,034	\$6,309,478	56.00	0.00	56.00
2022 Intro Changes	\$292,527	(\$1)	\$292,582	0.00	0.00	0.00
2022 Total	\$7,156,608	\$20,033	\$6,602,060	56.00	0.00	56.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$99,083 \$99,083

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021General Fund \$139,379

2022 \$139,379

Adjust appropriation for centrally funded changes to Cardinal Financials System cha	arges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2021	2022
fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854,	General Fund	(\$160)	(\$160)
9 Acts of Assembly.	Nongeneral Fund	(\$1)	(\$1)
Adjust appropriation for centrally funded changes to Performance Budgeting Syste	em charges		
Adjusts appropriation for changes to Performance Budgeting System internal		2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$20	\$20
Adjust appropriation for centrally funded changes to state health insurance premiu	ıms		
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$52,896	\$52,896
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$1,224	\$1,224
Adjust appropriation for centrally funded state employee other post-employment b	penefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$1,224)	(\$1,224)
Adjust appropriation for centrally funded workers' compensation premium change	25		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$1,309	\$1,309

Capitol Square Preservation Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$218,451	\$O	\$180,690	2.00	0.00	2.00
2018 Appropriation	\$218,472	\$O	\$180,690	2.00	0.00	2.00
2019 Appropriation	\$221,297	\$0	\$162,590	2.00	0.00	2.00
2020 Appropriation	\$221,297	\$O	\$162,590	2.00	0.00	2.00
2021 Base Budget	\$221,297	\$0	\$187,563	2.00	0.00	2.00
2021 Intro Changes	(\$4,135)	\$O	\$5,517	0.00	0.00	0.00
2021 Total	\$217,162	\$ o	\$193,080	2.00	0.00	2.00
2022 Base Budget	\$221,297	\$O	\$187,563	2.00	0.00	2.00
2022 Intro Changes	(\$4,135)	\$O	\$5,517	0.00	0.00	0.00
2022 Total	\$217,162	\$0	\$193,080	2.00	0.00	2.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

General Fund

2021 \$2,281 **2022** \$2,281

are breaking breaking badget 2020 2022 breaking.			
Adjust appropriation for centrally funded 2.75 percent salary increase for state em	iployees		
Adjusts appropriation for the 2.75 percent salary increase for state employees		2021	2022
budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$3,208	\$3,208
Adjust appropriation for centrally funded changes to agency rental costs		2021	2022
Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$9,656)	(\$9,656)
Adjust appropriation for centrally funded changes to Cardinal Financials System cl	harges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2021	2022
fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$40	\$40
Adjust appropriation for centrally funded changes to Performance Budgeting Syst	tem charges		
Adjusts appropriation for changes to Performance Budgeting System internal		2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$4	\$4
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$28	\$28
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$28)	(\$28)
Adjust appropriation for centrally funded workers' compensation premium chang	es		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$12)	(\$12)

Virginia Disability Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$25,646	\$0	\$2,590	0.00	0.00	0.00
2018 Appropriation	\$25,649	\$O	\$2,590	0.00	0.00	0.00
2019 Appropriation	\$25,647	\$O	\$2,645	0.00	0.00	0.00
2020 Appropriation	\$25,647	\$O	\$2,645	0.00	0.00	0.00
2021 Base Budget	\$25,647	\$O	\$2,246	0.00	0.00	0.00
2021 Intro Changes	\$155	\$O	\$O	0.00	0.00	0.00
2021 Total	\$25,802	\$o	\$2,246	0.00	0.00	0.00
2022 Base Budget	\$25,647	\$O	\$2,246	0.00	0.00	0.00
2022 Intro Changes	\$155	\$0	\$O	0.00	0.00	0.00
2022 Total	\$25,802	\$ o	\$2,246	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	202
General Fund	\$156	\$156

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

General Fund

2021 (\$1) 2022 (\$1)

Dr. Martin Luther King, Jr. Memorial Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$50,755	\$0	\$490	0.00	0.00	0.00
2018 Appropriation	\$50,768	\$O	\$490	0.00	0.00	0.00
2019 Appropriation	\$50,763	\$0	\$556	0.00	0.00	0.00
2020 Appropriation	\$50,763	\$O	\$556	0.00	0.00	0.00
2021 Base Budget	\$50,763	\$0	\$299	0.00	0.00	0.00
2021 Intro Changes	(\$120)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$50,643	\$ o	\$299	0.00	0.00	0.00
2022 Base Budget	\$50,763	\$O	\$299	0.00	0.00	0.00
2022 Intro Changes	(\$120)	\$0	\$O	0.00	0.00	0.00
2022 Total	\$50,643	\$0	\$299	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

(\$120)

General Fund

) **2022** (\$120)

Joint Commission on Technology and Science

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$219,738	\$O	\$208,819	2.00	0.00	2.00
2018 Appropriation	\$219,775	\$O	\$208,819	2.00	0.00	2.00
2019 Appropriation	\$222,993	\$O	\$194,104	2.00	0.00	2.00
2020 Appropriation	\$222,993	\$O	\$194,104	2.00	0.00	2.00
2021 Base Budget	\$222,993	\$O	\$197,835	2.00	0.00	2.00
2021 Intro Changes	\$4,521	\$O	\$5,110	0.00	0.00	0.00
2021 Total	\$227,514	\$0	\$202,945	2.00	0.00	2.00
2022 Base Budget	\$222,993	\$O	\$197,835	2.00	0.00	2.00
2022 Intro Changes	\$4,521	\$O	\$5,110	0.00	0.00	0.00
2022 Total	\$227,514	\$ o	\$202,945	2.00	0.00	2.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

General Fund

2021 \$2,112 **2022** \$2,112

Adjust appropriation for centrally funded 2.75 percent salary increase for state em	ployees		
Adjusts appropriation for the 2.75 percent salary increase for state employees		2021	2022
budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$2,972	\$2,972
Adjust appropriation for centrally funded changes to Cardinal Financials System ch	arges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2021	2022
fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$555)	(\$555)
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$26	\$26
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$26)	(\$26)
Adjust appropriation for centrally funded workers' compensation premium change	es		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$8)	(\$8)

Commissioners for the Promotion of Uniformity of Legislation in the United States

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$87,520	\$O	\$O	0.00	0.00	0.00
2018 Appropriation	\$87,520	\$O	\$O	0.00	0.00	0.00
2019 Appropriation	\$87,520	\$o	\$O	0.00	0.00	0.00
2020 Appropriation	\$87,520	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$87,520	\$o	\$O	0.00	0.00	0.00
2021 Intro Changes	\$46	\$O	\$O	0.00	0.00	0.00
2021 Total	\$87,566	\$o	\$ o	0.00	0.00	0.00
2022 Base Budget	\$87,520	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	\$46	\$O	\$O	0.00	0.00	0.00
2022 Total	\$87,566	\$O	\$0	0.00	0.00	0.00
rating Budget Change	es					

Opera

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$44	\$44

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2	\$2

Legislative Department 14

State Water Commission

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,243	\$O	\$318	0.00	0.00	0.00
2018 Appropriation	\$10,246	\$O	\$318	0.00	0.00	0.00
2019 Appropriation	\$10,245	\$O	\$491	0.00	0.00	0.00
2020 Appropriation	\$10,245	\$O	\$491	0.00	0.00	0.00
2021 Base Budget	\$10,245	\$O	\$268	0.00	0.00	0.00
2021 Intro Changes	\$63	\$O	\$O	0.00	0.00	0.00
2021 Total	\$10,308	\$o	\$268	0.00	0.00	0.00
2022 Base Budget	\$10,245	\$O	\$268	0.00	0.00	0.00
2022 Intro Changes	\$63	\$O	\$0	0.00	0.00	0.00
2022 Total	\$10,308	\$ o	\$268	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$63 \$63

Virginia Coal and Energy Commission

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$21,644	\$O	\$873	0.00	0.00	0.00
2018 Appropriation	\$21,645	\$O	\$873	0.00	0.00	0.00
2019 Appropriation	\$21,645	\$O	\$O	0.00	0.00	0.00
2020 Appropriation	\$21,645	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$21,645	\$o	\$0	0.00	0.00	0.00
2021 Intro Changes	(\$15)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$21,630	\$o	\$ o	0.00	0.00	0.00
2022 Base Budget	\$21,645	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	(\$15)	\$O	\$0	0.00	0.00	0.00
2022 Total	\$21,630	\$0	\$O	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

General Fund

2021 (\$15)

2022 (\$15)

Virginia Code Commission

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$69,580	\$24,094	\$4,460	0.00	0.00	0.00
2018 Appropriation	\$69,589	\$24,097	\$4,460	0.00	0.00	0.00
2019 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2020 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2021 Base Budget	\$69,586	\$24,095	\$3,201	0.00	0.00	0.00
2021 Intro Changes	(\$29)	(\$9)	\$O	0.00	0.00	0.00
2021 Total	\$69,557	\$24,086	\$3,201	0.00	0.00	0.00
2022 Base Budget	\$69,586	\$24,095	\$3,201	0.00	0.00	0.00
2022 Intro Changes	(\$29)	(\$9)	\$0	0.00	0.00	0.00
2022 Total	\$69,557	\$24,086	\$3,201	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$28)	(\$28)
Nongeneral Fund	(\$9)	(\$9)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1)	(\$1)

Virginia Freedom of Information Advisory Council

	Operating Budget Summary			Authori	ized Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$203,716	\$O	\$183,564	1.50	0.00	1.50
2018 Appropriation	\$203,746	\$O	\$183,564	1.50	0.00	1.50
2019 Appropriation	\$208,260	\$O	\$199,582	1.50	0.00	1.50
2020 Appropriation	\$208,260	\$O	\$199,582	1.50	0.00	1.50
2021 Base Budget	\$208,260	\$O	\$199,376	1.50	0.00	1.50
2021 Intro Changes	\$8,196	\$O	\$8,407	0.00	0.00	0.00
2021 Total	\$216,456	\$ o	\$207,783	1.50	0.00	1.50
2022 Base Budget	\$208,260	\$O	\$199,376	1.50	0.00	1.50
2022 Intro Changes	\$8,196	\$O	\$8,407	0.00	0.00	0.00
2022 Total	\$216,456	\$ o	\$207,783	1.50	0.00	1.50

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$3,475 \$3,475

Adjust appropriation for centrally funded 2.75 percent salary increase for state em	nployees		
Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of	General Fund	2021 \$4,889	2022 \$4,889
Assembly.			
Adjust appropriation for centrally funded changes to Cardinal Financials System cl	harges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2021	2022
fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$145)	(\$145)
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$43	\$43
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$43)	(\$43)
Adjust appropriation for centrally funded workers' compensation premium chang	es		
		2021	2022
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022

Virginia Housing Commission

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$21,260	\$O	\$180	0.00	0.00	0.00
2018 Appropriation	\$21,269	\$O	\$180	0.00	0.00	0.00
2019 Appropriation	\$21,265	\$O	\$O	0.00	0.00	0.00
2020 Appropriation	\$21,265	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$21,265	\$O	\$O	0.00	0.00	0.00
2021 Intro Changes	(\$113)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$21,152	\$ o	\$o	0.00	0.00	0.00
2022 Base Budget	\$21,265	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	(\$113)	\$O	\$O	0.00	0.00	0.00
2022 Total	\$21,152	\$o	\$o	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

 2021
 2022

 General Fund
 (\$113)
 (\$113)

Brown v. Board of Education Scholarship Committee

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$25,338	\$O	\$446	0.00	0.00	0.00
2018 Appropriation	\$25,339	\$O	\$446	0.00	0.00	0.00
2019 Appropriation	\$25,339	\$O	\$377	0.00	0.00	0.00
2020 Appropriation	\$25,339	\$O	\$377	0.00	0.00	0.00
2021 Base Budget	\$25,339	\$O	\$3,007	0.00	0.00	0.00
2021 Intro Changes	\$24	\$O	\$O	0.00	0.00	0.00
2021 Total	\$25,363	\$o	\$3,007	0.00	0.00	0.00
2022 Base Budget	\$25,339	\$O	\$3,007	0.00	0.00	0.00
2022 Intro Changes	\$24	\$O	\$0	0.00	0.00	0.00
2022 Total	\$25,363	\$0	\$3,007	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$25 \$25

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$1) (\$1)

Commission on Unemployment Compensation

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$6,071	\$O	\$0	0.00	0.00	0.00
2018 Appropriation	\$6,073	\$O	\$O	0.00	0.00	0.00
2019 Appropriation	\$6,072	\$O	\$O	0.00	0.00	0.00
2020 Appropriation	\$6,072	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$6,072	\$O	\$O	0.00	0.00	0.00
2021 Intro Changes	(\$20)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$6,052	\$o	\$o	0.00	0.00	0.00
2022 Base Budget	\$6,072	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	(\$20)	\$O	\$O	0.00	0.00	0.00
2022 Total	\$6,052	\$o	\$ o	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$20) (\$20)

Small Business Commission

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$15,256	\$O	\$1,434	0.00	0.00	0.00
2018 Appropriation	\$15,264	\$O	\$1,434	0.00	0.00	0.00
2019 Appropriation	\$15,261	\$o	\$1,080	0.00	0.00	0.00
2020 Appropriation	\$15,261	\$O	\$1,080	0.00	0.00	0.00
2021 Base Budget	\$15,261	\$o	\$1,152	0.00	0.00	0.00
2021 Intro Changes	(\$70)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$15,191	\$o	\$1,152	0.00	0.00	0.00
2022 Base Budget	\$15,261	\$O	\$1,152	0.00	0.00	0.00
2022 Intro Changes	(\$70)	\$o	\$0	0.00	0.00	0.00
2022 Total	\$15,191	\$ o	\$1,152	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$70) (\$70)

Commission on Electric Utility Regulation

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2019 Appropriation	\$10,015	\$o	\$O	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$10,015	\$O	\$O	0.00	0.00	0.00
2021 Intro Changes	(\$2)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$10,013	\$o	\$ o	0.00	0.00	0.00
2022 Base Budget	\$10,015	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	(\$2)	\$O	\$O	0.00	0.00	0.00
2022 Total	\$10,013	\$0	\$O	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

General Fund

2021 (\$2) 2022 (\$2)

Manufacturing Development Commission

	Operating Budget Summary		Authorized Position Summary		mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$12,155	\$o	\$0	0.00	0.00	0.00
2018 Appropriation	\$12,160	\$O	\$0	0.00	0.00	0.00
2019 Appropriation	\$12,158	\$o	\$0	0.00	0.00	0.00
2020 Appropriation	\$12,158	\$O	\$0	0.00	0.00	0.00
2021 Base Budget	\$12,158	\$o	\$0	0.00	0.00	0.00
2021 Intro Changes	(\$119)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$12,039	\$o	\$0	0.00	0.00	0.00
2022 Base Budget	\$12,158	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	(\$119)	\$O	\$0	0.00	0.00	0.00
2022 Total	\$12,039	\$ o	\$ o	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$119) (\$119)

Joint Commission on Administrative Rules

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2018 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2019 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$10,015	\$O	\$0	0.00	0.00	0.00
2021 Intro Changes	\$75	\$O	\$O	0.00	0.00	0.00
2021 Total	\$10,090	\$o	\$ 0	0.00	0.00	0.00
2022 Base Budget	\$10,015	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	\$75	\$O	\$O	0.00	0.00	0.00
2022 Total	\$10,090	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022General Fund \$75 \$75

Autism Advisory Council

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$6,472	\$o	\$794	0.00	0.00	0.00
2018 Appropriation	\$6,478	\$O	\$794	0.00	0.00	0.00
2019 Appropriation	\$6,475	\$o	\$302	0.00	0.00	0.00
2020 Appropriation	\$6,475	\$O	\$302	0.00	0.00	0.00
2021 Base Budget	\$6,475	\$o	\$300	0.00	0.00	0.00
2021 Intro Changes	(\$125)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$6,350	\$o	\$300	0.00	0.00	0.00
2022 Base Budget	\$6,475	\$O	\$300	0.00	0.00	0.00
2022 Intro Changes	(\$125)	\$O	\$0	0.00	0.00	0.00
2022 Total	\$6,350	\$ o	\$300	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$125) (\$125)

Virginia Conflict of Interest and Ethics Advisory Council

	Operating Budget Summary			Authori	ized Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$473,000	\$0	\$416,511	5.00	0.00	5.00
2018 Appropriation	\$598,000	\$O	\$336,511	5.00	0.00	5.00
2019 Appropriation	\$598,128	\$O	\$336,511	5.00	0.00	5.00
2020 Appropriation	\$598,128	\$O	\$336,511	5.00	0.00	5.00
2021 Base Budget	\$598,128	\$O	\$336,511	5.00	0.00	5.00
2021 Intro Changes	\$16,596	\$O	\$15,802	0.00	0.00	0.00
2021 Total	\$614,724	\$0	\$352,313	5.00	0.00	5.00
2022 Base Budget	\$598,128	\$O	\$336,511	5.00	0.00	5.00
2022 Intro Changes	\$16,596	\$0	\$15,802	0.00	0.00	0.00
2022 Total	\$614,724	\$ o	\$352,313	5.00	0.00	5.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$6,566 \$6,566

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$9,236 \$9,236

Adjust appropriation for centrally funded changes to Cardinal Financials System ch	arges		
Adjusts appropriation for changes to Cardinal Financials System internal service	_	2021	2022
fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$696	\$696
Adjust appropriation for centrally funded changes to Performance Budgeting Syste	em charges		
Adjusts appropriation for changes to Performance Budgeting System internal	_	2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$54	\$54
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$81	\$81
Adjust appropriation for centrally funded state employee other post-employment b	penefit rate changes		
Adjusts appropriation for changes to state employee other post-employment	_	2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$81)	(\$81)
Adjust appropriation for centrally funded workers' compensation premium change	25		
Adjusts appropriation for workers' compensation premiums budgeted in	_	2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$44	\$44

Joint Commission on Transportation Accountability

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$28,200	\$0	\$O	0.00	0.00	0.00
2018 Appropriation	\$28,200	\$O	\$O	0.00	0.00	0.00
2019 Appropriation	\$28,200	\$0	\$O	0.00	0.00	0.00
2020 Appropriation	\$28,200	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$28,200	\$0	\$O	0.00	0.00	0.00
2021 Intro Changes	\$67	\$O	\$O	0.00	0.00	0.00
2021 Total	\$28,267	\$0	\$0	0.00	0.00	0.00
2022 Base Budget	\$28,200	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	\$67	\$0	\$O	0.00	0.00	0.00
2022 Total	\$28,267	\$O	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$64	\$64

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$3	\$3

Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities

	Opera	ting Budget Sur	mmary	Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,560	\$O	\$1,200	0.00	0.00	0.00
2018 Appropriation	\$10,560	\$O	\$1,200	0.00	0.00	0.00
2019 Appropriation	\$10,560	\$O	\$724	0.00	0.00	0.00
2020 Appropriation	\$10,560	\$O	\$724	0.00	0.00	0.00
2021 Base Budget	\$10,560	\$O	\$604	0.00	0.00	0.00
2021 Intro Changes	\$66	\$O	\$O	0.00	0.00	0.00
2021 Total	\$10,626	\$ o	\$604	0.00	0.00	0.00
2022 Base Budget	\$10,560	\$O	\$604	0.00	0.00	0.00
2022 Intro Changes	\$66	\$O	\$0	0.00	0.00	0.00
2022 Total	\$10,626	\$0	\$604	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$65 \$65

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$1 \$1

Virginia-Israel Advisory Board

	Opera	ting Budget Sur	mmary	Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$0	\$0	\$O	0.00	0.00	0.00
2018 Appropriation	\$0	\$O	\$O	0.00	0.00	0.00
2019 Appropriation	\$215,184	\$O	\$O	1.00	0.00	1.00
2020 Appropriation	\$215,184	\$O	\$O	1.00	0.00	1.00
2021 Base Budget	\$215,184	\$O	\$215,184	1.00	0.00	1.00
2021 Intro Changes	\$3,818	\$O	\$3,912	0.00	0.00	0.00
2021 Total	\$219,002	\$o	\$219,096	1.00	0.00	1.00
2022 Base Budget	\$215,184	\$O	\$215,184	1.00	0.00	1.00
2022 Intro Changes	\$3,818	\$0	\$3,912	0.00	0.00	0.00
2022 Total	\$219,002	\$ o	\$219,096	1.00	0.00	1.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$3,402 \$3,402

iums		
_	2021	2022
General Fund	\$480	\$480
	2021	2022
General Fund	\$30	\$30
benefit rate changes		
_	2021	2022
General Fund	(\$30)	(\$30)
ges		
_	2021	2022
General Fund	(\$64)	(\$64)
	General Fund General Fund benefit rate changes General Fund	2021 \$480

Chesapeake Bay Commission

	, ,						
		Opera	ting Budget Sui	mmary	Authoriz	zed Position Su	mmary
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
	2017 Appropriation	\$292,204	\$O	\$76,451	1.00	0.00	1.00
	2018 Appropriation	\$330,217	\$O	\$76,451	1.00	0.00	1.00
	2019 Appropriation	\$332,368	\$0	\$127,820	1.00	0.00	1.00
	2020 Appropriation	\$332,368	\$O	\$127,820	1.00	0.00	1.00
	2021 Base Budget	\$332,368	\$0	\$109,249	1.00	0.00	1.00
	2021 Intro Changes	\$4,941	\$O	\$4,900	0.00	0.00	0.00
	2021 Total	\$337,309	\$0	\$114,149	1.00	0.00	1.00
	2022 Base Budget	\$332,368	\$O	\$109,249	1.00	0.00	1.00
	2022 Intro Changes	\$4,941	\$0	\$4,900	0.00	0.00	0.00
	2022 Total	\$337,309	\$0	\$114,149	1.00	0.00	1.00
21	ating Budget Chang	es					
)	duced Budget Technica	l Changes					
	t annuanciation for con	Augllo frondad a	3= mareant marit l	and calami incre	aca far stata amal		

Oper

Intro

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$2,025 \$2,025

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$2,850 \$2,850

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$55 \$55

Adjust appropriation for centrally funded changes to Performance Budgeting Sys	stem charges		
Adjusts appropriation for changes to Performance Budgeting System internal	_	2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$7	\$7
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$25	\$25
Adjust appropriation for centrally funded state employee other post-employmen	t benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$25)	(\$25)
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in	_	2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$4	\$4

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	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$764,215	\$0	\$680,017	6.00	0.00	6.00
2018 Appropriation	\$764,260	\$O	\$680,017	6.00	0.00	6.00
2019 Appropriation	\$779,133	\$0	\$720,396	6.00	0.00	6.00
2020 Appropriation	\$779,133	\$O	\$720,396	6.00	0.00	6.00
2021 Base Budget	\$779,133	\$0	\$711,740	6.00	0.00	6.00
2021 Intro Changes	\$16,210	\$O	\$29,572	0.00	0.00	0.00
2021 Total	\$795,343	\$0	\$741,312	6.00	0.00	6.00
2022 Base Budget	\$779,133	\$0	\$711,740	6.00	0.00	6.00
2022 Intro Changes	\$16,210	\$0	\$29,572	0.00	0.00	0.00
2022 Total	\$795,343	\$0	\$741,312	6.00	0.00	6.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$12,225 \$12,225

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$17,196 \$17,196

Adjust appropriation for centrally funded changes to agency rental costs Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

 Z021
 2022

 General Fund
 (\$12,912)
 (\$12,912)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$293) (\$293)

Adjust appropriation for centrally funded changes to Performance Budgeting Syst	tem charges		
Adjusts appropriation for changes to Performance Budgeting System internal	_	2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$1	\$1
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$151	\$151
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment	_	2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$151)	(\$151)
Adjust appropriation for centrally funded workers' compensation premium chang	es		
Adjusts appropriation for workers' compensation premiums budgeted in	_	2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$7)	(\$7)

Personnel

Cost

Authorized Position Summary

Nongeneral

Fund

General

Fund

Total

Positions

Operating Budget Summary

Nongeneral

Fund

Virginia Commission on Youth

General

Fund

retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter

	2017 Appropriation	\$348,255	\$O	\$327,470	3.00	0.00	3.00
	2018 Appropriation	\$348,297	\$O	\$327,470	3.00	0.00	3.00
	2019 Appropriation	\$355,201	\$O	\$342,127	3.00	0.00	3.00
	2020 Appropriation	\$355,201	\$O	\$342,127	3.00	0.00	3.00
	2021 Base Budget	\$355,201	\$O	\$330,098	3.00	0.00	3.00
	2021 Intro Changes	\$14,143	\$O	\$14,548	0.00	0.00	0.00
	2021 Total	\$369,344	\$0	\$344,646	3.00	0.00	3.00
	2022 Base Budget	\$355,201	\$O	\$330,098	3.00	0.00	3.00
	2022 Intro Changes	\$14,143	\$O	\$14,548	0.00	0.00	0.00
	2022 Total	\$369,344	\$0	\$344,646	3.00	0.00	3.00
	oyees budgeted in Cent Acts of Assembly.	11 1 22	,	1 2"	General Fund	\$6,014	\$6,01
Adjus	t appropriation for cer	ntrally funded 2.7	5 percent salar	y increase for state em	ployees		
,			Adjusts appropriation for the 2.75 percent salary increase for state employees				
oudgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.						2021	2022
_	nbly.	nauons, item 4/4	,	' '	General Fund	\$8,460	\$8,46
Asser	nbly. et appropriation for cer	,	T. of Chapter 8	54, 2019 Acts of			
Asser Adjus Adjus	t appropriation for cer	ntrally funded cha	T. of Chapter 8 Inges to Cardin Financials Systems	54, 2019 Acts of al Financials System c em internal service			
Adjus Adjus Adjus	t appropriation for cer	ntrally funded cha	T. of Chapter 8 Inges to Cardin Financials Systems	54, 2019 Acts of al Financials System c em internal service		\$8,460	\$8,46
Adjus Adjus and ong	t appropriation for cer ts appropriation for ch charges budgeted in Ce	ntrally funded cha anges to Cardinal entral Appropriati ntrally funded ret	T. of Chapter 8 Inges to Cardin Financials Systeons, Item 475 L	al Financials System c em internal service . of Chapter 854,	harges	\$8,460	\$8,46

854, 2019 Acts of Assembly.

Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund (\$75)		(\$75)
2019 nets of rissembly.			
Adjust appropriation for centrally funded workers' compensation premium chang	es		
,	es	2021	2022

Virginia State Crime Commission

	Operat	ing Budget Su	mmary	Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$669,606	\$137,649	\$738,565	5.00	4.00	9.00
2018 Appropriation	\$789,635	\$137,656	\$858,565	6.00	4.00	10.00
2019 Appropriation	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
2020 Appropriation	\$1,042,749	\$137,653	\$1,069,795	8.00	4.00	12.00
2021 Base Budget	\$1,042,749	\$137,653	\$1,013,136	8.00	4.00	12.00
2021 Intro Changes	\$21,625	(\$59)	\$21,811	0.00	0.00	0.00
2021 Total	\$1,064,374	\$137,594	\$1,034,947	8.00	4.00	12.00
2022 Base Budget	\$1,042,749	\$137,653	\$1,013,136	8.00	4.00	12.00
2022 Intro Changes	\$21,625	(\$59)	\$21,811	0.00	0.00	0.00
2022 Total	\$1,064,374	\$137,594	\$1,034,947	8.00	4.00	12.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$9,016 \$9,016

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$12,684 \$12,684

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

 Z021
 2022

 General Fund
 (\$97)
 (\$97)

 Nongeneral Fund
 (\$57)
 (\$57)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

 Z021
 2022

 General Fund
 \$22
 \$22

 Nongeneral Fund
 (\$2)
 (\$2)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

 Z021
 2022

 General Fund
 \$111
 \$111

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Operating Budget Summary

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

2021

(\$111)

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		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2	2017 Appropriation	\$3,974,570	\$115,717	\$3,845,999	38.00	1.00	39.00	
2	018 Appropriation	\$4,224,728	\$115,717	\$3,895,999	38.00	1.00	39.00	
2	019 Appropriation	\$5,575,187	\$118,945	\$4,375,844	42.00	1.00	43.00	
20	020 Appropriation	\$5,426,187	\$118,945	\$4,725,844	42.00	1.00	43.00	
	2021 Base Budget	\$5,426,187	\$118,945	\$3,986,899	42.00	1.00	43.00	
2	2021 Intro Changes	\$151,654	\$4,734	\$157,036	0.00	0.00	0.00	
	2021 Total	\$5,577,841	\$123,679	\$4,143,935	42.00	1.00	43.00	
	2022 Base Budget	\$5,426,187	\$118,945	\$3,986,899	42.00	1.00	43.00	
2	2022 Intro Changes	\$151,654	\$4,734	\$157,036	0.00	0.00	0.00	
	2022 Total	\$5,577,841	\$123,679	\$4,143,935	42.00	1.00	43.00	
Operat	ting Budget Chang	es						
ntrodu	ced Budget Technica	al Changes						
djust a	appropriation for cer	ntrally funded 2.	.25 percent merit-l	based salary increa	se for state emplo	yees		
	appropriation for the		•			2021	2	2022
	ees budgeted in Cent	tral Appropriatio	ons, Item 474 V. of	Chapter 854,	General Fu	10,0	-	52,88
org Act	org Acts of Assembly.				Nongeneral Fu	nd \$1,678	\$	1,678
djust a	appropriation for cer	ntrally funded 2.	75 percent salary	increase for state	employees			
djusts	djusts appropriation for the 2.75 percent salary increase for state employees					2021	2	2022
	geted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of							
_		riations, Item 47	4 T. of Chapter 85	4, 2019 Acts of	General Fu	nd \$79,907	\$7	
_		riations, Item 47	4 T. of Chapter 85	4, 2019 Acts of	General Fu Nongeneral Fu	,,,		79,907
ssemb					Nongeneral Fu	,,,		79,907
Assembl	ly.	ntrally funded cl	hanges to Cardina	l Financials System	Nongeneral Fu	,,,	\$:	79,907
Adjust a Adjusts a Adjusts a	appropriation for cer appropriation for ch arges budgeted in Ce	ntrally funded cl	hanges to Cardina al Financials Syster	I Financials System	Nongeneral Fu	nd \$2,360	\$: 	79,907 2,360
Adjust a Adjusts a Adjusts a	appropriation for cer	ntrally funded cl	hanges to Cardina al Financials Syster	I Financials System	Nongeneral Fu	2021 (\$633)	\$: 	79,90 7 2,360 2 022
Adjust a Adjusts a und cha	appropriation for cer appropriation for ch arges budgeted in Ce	n trally funded cl anges to Cardin entral Appropria	hanges to Cardina al Financials Syster tions, Item 475 L. (I Financials System m internal service of Chapter 854,	Nongeneral Fu charges General Fu Nongeneral Fu	2021 (\$633)	\$: 	79,907 2,360 2022 \$633)
Adjust a Adjusts a Lund cha Long Act	appropriation for cer appropriation for charges budgeted in Ce ts of Assembly.	ntrally funded cl anges to Cardina entral Appropria ntrally funded cl anges to Perfori	hanges to Cardina al Financials Syster tions, Item 475 L. c hanges to Perform mance Budgeting	I Financials System m internal service of Chapter 854, nance Budgeting System internal	Nongeneral Fu charges General Fu Nongeneral Fu	2021 (\$633)		79,907 2,360 2022 \$633)
Adjust a Adjusts a Adjusts a und cha co19 Act	appropriation for cer appropriation for charges budgeted in Cets of Assembly. appropriation for cer appropriation for charges budget	ntrally funded cl anges to Cardin entral Appropria ntrally funded cl anges to Perfon ed in Central Ap	hanges to Cardina al Financials Syster tions, Item 475 L. c hanges to Perform mance Budgeting	I Financials System m internal service of Chapter 854, nance Budgeting System internal	Nongeneral Fu charges General Fu Nongeneral Fu ystem charges General Fu	2021 and (\$633) and (\$40) 2021 and \$55	\$: 	79,907 2,360 2022 \$633) (\$40) 2022 \$55
Adjust a Adjusts a und cha o19 Act Adjust a	appropriation for cer appropriation for charges budgeted in Ce ts of Assembly.	ntrally funded cl anges to Cardin entral Appropria ntrally funded cl anges to Perfon ed in Central Ap	hanges to Cardina al Financials Syster tions, Item 475 L. c hanges to Perform mance Budgeting	I Financials System m internal service of Chapter 854, nance Budgeting System internal	Nongeneral Fu charges General Fu Nongeneral Fu ystem charges	2021 and (\$633) and (\$40) 2021 and \$55	\$: 	79,907 2,360 2022 \$633) (\$40)
Adjust a Adjusts a Adjusts a 2019 Act Adjust a Adjusts a Ervice f	appropriation for cer appropriation for charges budgeted in Cets of Assembly. appropriation for cer appropriation for charges budget	ntrally funded cl anges to Cardina entral Appropria intrally funded cl anges to Performanded in Central Appears	hanges to Cardina al Financials Syster tions, Item 475 L. o hanges to Perforn mance Budgeting s propriations, Item	I Financials System internal service of Chapter 854, nance Budgeting Sy System internal in 475 M. of	Nongeneral Fu General Fu Nongeneral Fu ystem charges General Fu Nongeneral Fu	2021 and (\$633) and (\$40) 2021 and \$55	\$: 	79,907 2,360 2022 \$633) (\$40) 2022 \$55
Adjust a Adjusts und cha 2019 Act Adjust a Adjusts a Ervice f Chapter	appropriation for cer appropriation for charges budgeted in Cets of Assembly. appropriation for cer appropriation for charges budget 854, 2019 Acts of As	ntrally funded clanges to Cardinentral Appropria ntrally funded clanges to Performed in Central Appropriated in Centrally funded clanges to Performance in Central III funded clanges in Central II funded clanges in Central	hanges to Cardina al Financials Syster tions, Item 475 L. o hanges to Perform mance Budgeting s propriations, Item hanges to state he are of health insura	I Financials System internal service of Chapter 854, nance Budgeting System internal in 475 M. of ealth insurance pre ance premiums	Nongeneral Fu General Fu Nongeneral Fu ystem charges General Fu Nongeneral Fu	2021 and (\$633) and (\$40) 2021 and \$55	\$: 	79,907 2,360 2022 \$633) (\$40) 2022 \$55
Adjust a Adjusts a Adjusts a and cha and cong Act Adjust a Adjusts a Adjust a Adjusts a	appropriation for cer appropriation for charges budgeted in Cets of Assembly. appropriation for cer appropriation for charges budget 854, 2019 Acts of Assembly appropriation for cer appropriation for cer appropriation for cer appropriation for the	ntrally funded clanges to Cardinentral Appropria ntrally funded clanges to Performed in Central Appropriated in Centrally funded clanges to Performance in Central III funded clanges in Central II funded clanges in Central	hanges to Cardina al Financials Syster tions, Item 475 L. o hanges to Perform mance Budgeting s propriations, Item hanges to state he are of health insura	I Financials System internal service of Chapter 854, nance Budgeting System internal in 475 M. of ealth insurance pre ance premiums	Nongeneral Fu General Fu Nongeneral Fu ystem charges General Fu Nongeneral Fu miums General Fu	2021 2021 (\$633) (\$40) 2021 and (\$55 and (\$1)	\$: 	2022 \$633) (\$40) 2022 \$55 (\$1)
adjust a djusts und cha o19 Act adjust a djust s ervice f hapter	appropriation for cer appropriation for charges budgeted in Cets of Assembly. appropriation for cer appropriation for charges budget 854, 2019 Acts of Assembly appropriation for cer appropriation for cer appropriation for cer appropriation for the	ntrally funded clanges to Cardinentral Appropria ntrally funded clanges to Performed in Central Appropriated in Centrally funded clanges to Performance in Central III funded clanges in Central II funded clanges in Central	hanges to Cardina al Financials Syster tions, Item 475 L. o hanges to Perform mance Budgeting s propriations, Item hanges to state he are of health insura	I Financials System internal service of Chapter 854, nance Budgeting System internal in 475 M. of ealth insurance pre ance premiums	Nongeneral Fu General Fu Nongeneral Fu ystem charges General Fu Nongeneral Fu Nongeneral Fu	2021 2021 (\$633) (\$40) 2021 and (\$55 and (\$1)	\$: 	79,907 2,360 2022 \$\$633) (\$40) 2022 \$55 (\$1)
Adjust a Adjusts a Adjusts a Adjust a	appropriation for cer appropriation for charges budgeted in Cets of Assembly. appropriation for cer appropriation for charges budget 854, 2019 Acts of Assembly appropriation for cer appropriation for cer appropriation for cer appropriation for the	ntrally funded clanges to Cardinantrally funded clanges to Performed in Central Appropriated in Central Appropriated in Central Appropriated in Central Appropriated in Centrally funded clanges to Performed in Centrally funded clanges in Centrally funded response in Central III in Central II in Centr	hanges to Cardina al Financials Syster tions, Item 475 L. hanges to Perform mance Budgeting s propriations, Item hanges to state he are of health insura 4 G. of Chapter 85	I Financials System m internal service of Chapter 854, nance Budgeting System internal 1 475 M. of ealth insurance pre ance premiums 14, 2019 Acts of	Nongeneral Fu General Fu Nongeneral Fu ystem charges General Fu Nongeneral Fu miums General Fu	2021 and (\$633) nd (\$40) 2021 and \$55 and (\$1)	\$: 	79,907 2,360 2022 \$633) (\$40) 2022 \$55 (\$1)

Nongeneral Fund

\$21

854, 2019 Acts of Assembly.

retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter

\$21

2022

(\$111)

Authorized Position Summary

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

 Z021
 2022

 General Fund
 (\$702)
 (\$702)

 Nongeneral Fund
 (\$21)
 (\$21)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$29) (\$29)

Virginia Commission on Intergovernmental Cooperation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$741,024	\$0	\$2,309	0.00	0.00	0.00
2018 Appropriation	\$741,028	\$O	\$2,309	0.00	0.00	0.00
2019 Appropriation	\$781,027	\$0	\$O	0.00	0.00	0.00
2020 Appropriation	\$781,027	\$O	\$O	0.00	0.00	0.00
2021 Base Budget	\$781,027	\$0	\$O	0.00	0.00	0.00
2021 Intro Changes	(\$92)	\$O	\$O	0.00	0.00	0.00
2021 Total	\$780,935	\$0	\$o	0.00	0.00	0.00
2022 Base Budget	\$781,027	\$O	\$O	0.00	0.00	0.00
2022 Intro Changes	(\$92)	\$0	\$O	0.00	0.00	0.00
2022 Total	\$780,935	\$0	\$ o	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund (\$101) (\$101)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

2021 2022 General Fund \$9 \$9

Legislative Department Reversion Clearing Account

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$165,715	\$0	\$O	1.00	0.00	1.00
2018 Appropriation	\$165,715	\$O	\$O	1.00	0.00	1.00
2019 Appropriation	\$810,715	\$O	\$O	1.00	0.00	1.00
2020 Appropriation	\$515,715	\$O	\$O	1.00	0.00	1.00
2021 Base Budget	\$515,715	\$O	\$O	1.00	0.00	1.00
2021 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2021 Total	\$515,715	\$0	\$ o	1.00	0.00	1.00
2022 Base Budget	\$515,715	\$O	\$O	1.00	0.00	1.00
2022 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2022 Total	\$515,715	\$0	\$0	1.00	0.00	1.00