

OFFICE OF VETERANS AND DEFENSE AFFAIRS

THE HONORABLE CARLOS HOPKINS, SECRETARY OF VETERANS AND DEFENSE AFFAIRS



The Secretary of Veterans and Defense Affairs has two important missions:

The Secretariat identifies and manages issues and opportunities in the Commonwealth of Virginia for veterans and their families. Of primary importance are their workforce development, health care, and educational needs. Our veterans and their family members are a unique resource to Virginia, and the Secretariat maintains a particular focus of leveraging their leadership, talent, and training to the benefit of the entire Commonwealth.

The Secretariat leads the Governor's initiatives focused on relationship-building with and support of our military and defense installations and the communities surrounding them. The Secretariat engages in supporting and strengthening the military and national defense missions in the Commonwealth through active community involvement and the Governor's Virginia Military Advisory Council, which the Secretary chairs.

OFFICE OF VETERANS AND DEFENSE AFFAIRS INCLUDES:

Secretary of Veterans and Defense Affairs	Department of Veterans Services
Department of Military Affairs	Veterans Services Foundation

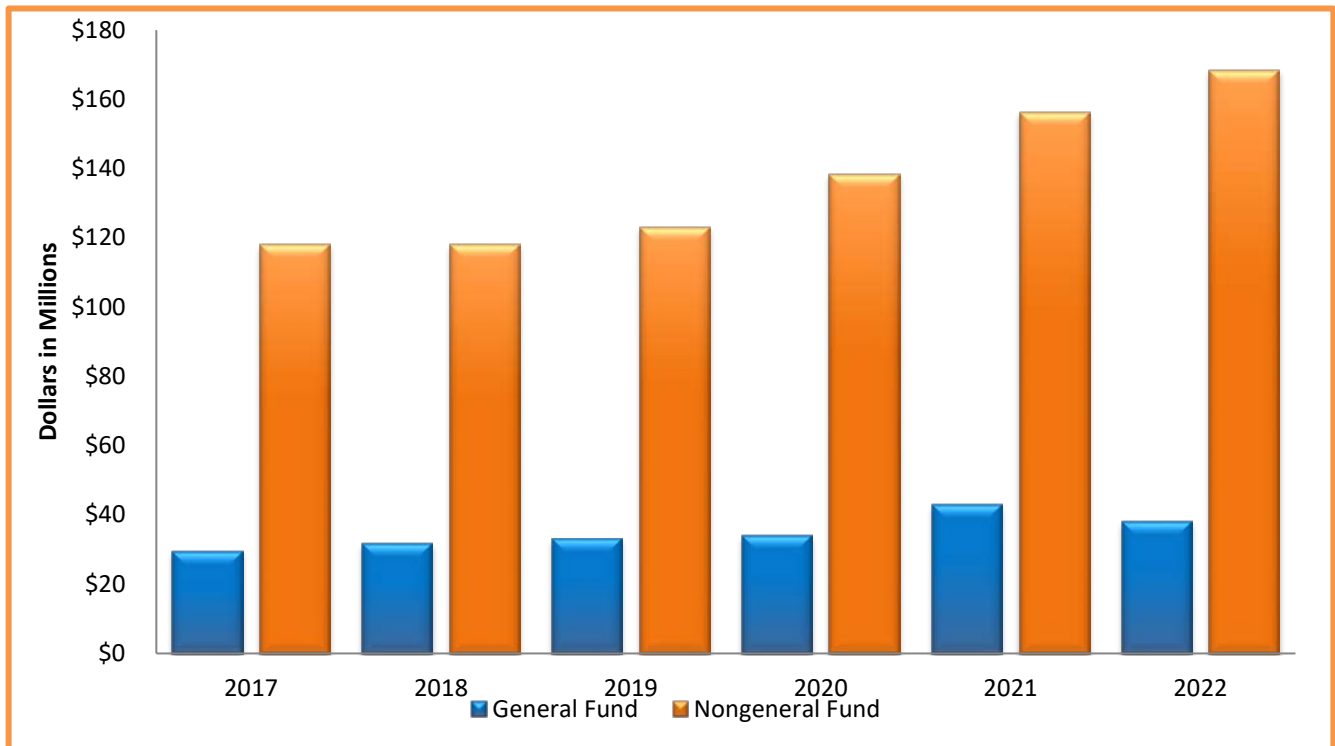
OPERATING SUMMARY FOR THE OFFICE OF VETERANS AND DEFENSE AFFAIRS (Dollars in Millions)

Funds	FY 2021 Base Budget	FY 2021 Changes	FY 2021 Total	FY 2022 Base Budget	FY 2022 Changes	FY 2022 Total
General	\$34.1	\$8.9	\$43.0	\$34.1	\$4.1	\$38.2
Special	\$48.1	(\$0.0)	\$48.1	\$48.1	(\$0.0)	\$48.1
Trust and Agency	\$2.5	\$0.0	\$2.5	\$2.5	\$0.0	\$2.5
Dedicated Special	\$4.4	\$1.4	\$5.8	\$4.4	\$1.4	\$5.8
Federal	\$83.5	\$16.6	\$100.1	\$83.5	\$28.6	\$112.1
	\$172.6	\$26.8	\$199.4	\$172.6	\$34.1	\$206.6

AUTHORIZED POSITIONS FOR THE OFFICE OF VETERANS AND DEFENSE AFFAIRS

Funds	FY 2021 Base Budget	FY 2021 Changes	FY 2021 Total	FY 2022 Base Budget	FY 2022 Changes	FY 2022 Total
General Fund	292.47	3.00	295.47	292.47	3.00	295.47
Nongeneral Fund	1,174.03	25.00	1,199.03	1,174.03	245.00	1,419.03
	1,466.50	28.00	1,494.50	1,466.50	248.00	1,714.50

Operating Budget History



Financing of the Office of Veterans and Defense Affairs

Based on 2020-2022 Biennium Proposed Operating Budget



■ General - \$81.15 million / 19.99%

■ Special - \$96.11 million / 23.67%

■ Trust and Agency - \$5.00 million / 1.23%

■ Dedicated Special - \$11.62 million / 2.86%

■ Federal - \$212.11 million / 52.25%

Secretary of Veterans and Defense Affairs

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$1,704,627	\$371,919	\$1,124,241	4.00	2.00	6.00
2018 Appropriation	\$1,311,167	\$372,030	\$730,747	4.00	2.00	6.00
2019 Appropriation	\$1,470,878	\$372,030	\$833,800	4.00	2.00	6.00
2020 Appropriation	\$1,470,878	\$2,872,030	\$833,800	4.00	2.00	6.00
2021 Base Budget	\$1,470,878	\$2,872,030	\$939,442	4.00	2.00	6.00
2021 Intro Changes	(\$4,053)	\$4,863	\$36,595	0.00	0.00	0.00
2021 Total	\$1,466,825	\$2,876,893	\$976,037	4.00	2.00	6.00
2022 Base Budget	\$1,470,878	\$2,872,030	\$939,442	4.00	2.00	6.00
2022 Intro Changes	(\$4,053)	\$4,863	\$36,595	0.00	0.00	0.00
2022 Total	\$1,466,825	\$2,876,893	\$976,037	4.00	2.00	6.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$8,347	\$8,347
Nongeneral Fund	\$3,259	\$3,259

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$17,499	\$17,499
Nongeneral Fund	\$4,586	\$4,586

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 475 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$1,235)	(\$1,235)

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$33,309)	(\$33,309)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$1,692	\$1,692
Nongeneral Fund	(\$2,782)	(\$2,782)

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$49	\$49
Nongeneral Fund	(\$181)	(\$181)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,904	\$2,904

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 475 O. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$20	\$20
Nongeneral Fund	(\$19)	(\$19)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$154	\$154
Nongeneral Fund	\$40	\$40

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$154)	(\$154)
Nongeneral Fund	(\$40)	(\$40)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$20)	(\$20)

Department of Veterans Services

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2017 Appropriation	\$16,964,655	\$60,670,731	\$48,640,284
2018 Appropriation	\$19,700,803	\$60,741,624	\$51,180,621
2019 Appropriation	\$20,661,608	\$64,422,945	\$54,468,402
2020 Appropriation	\$21,496,312	\$77,220,052	\$66,598,629
2021 Base Budget	\$21,496,312	\$77,220,052	\$73,736,186
2021 Intro Changes	\$7,851,806	\$10,383,164	\$3,886,050
2021 Total	\$29,348,118	\$87,603,216	\$77,622,236
2022 Base Budget	\$21,496,312	\$77,220,052	\$73,736,186
2022 Intro Changes	\$3,083,519	\$22,388,164	\$16,122,763
2022 Total	\$24,579,831	\$99,608,216	\$89,858,949

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	161.00	600.00	761.00
2018 Appropriation	201.00	600.00	801.00
2019 Appropriation	211.00	625.00	836.00
2020 Appropriation	233.00	865.00	1,098.00
2021 Base Budget	233.00	865.00	1,098.00
2021 Intro Changes	3.00	25.00	28.00
2021 Total	236.00	890.00	1,126.00
2022 Base Budget	233.00	865.00	1,098.00
2022 Intro Changes	3.00	245.00	248.00
2022 Total	236.00	1,110.00	1,346.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$178,986	\$178,986
Nongeneral Fund	\$547,778	\$547,778

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$256,810	\$256,810
Nongeneral Fund	\$770,561	\$770,561

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 475 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$462,880	\$462,880
Nongeneral Fund	\$515,339	\$515,339

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$768,556	\$768,556
Nongeneral Fund	(\$40,864)	(\$40,864)

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	\$10,721	\$10,721
	Nongeneral Fund	\$28,853	\$28,853
Adjust appropriation for centrally funded changes to Performance Budgeting System charges			
Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	\$768	\$768
	Nongeneral Fund	\$873	\$873
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	\$90,943	\$90,943
	Nongeneral Fund	\$359,752	\$359,752
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 475 K. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	(\$96)	(\$96)
	Nongeneral Fund	(\$5,364)	(\$5,364)
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 475 O. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	\$698	\$698
	Nongeneral Fund	\$97	\$97
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	\$2,255	\$2,255
	Nongeneral Fund	\$6,770	\$6,770
Adjust appropriation for centrally funded state employee other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	(\$2,255)	(\$2,255)
	Nongeneral Fund	(\$6,770)	(\$6,770)
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.		2021	2022
	General Fund	\$36,500	\$36,500
Introduced Budget Non-Technical Changes			
Support mental health and benefits positions and fund maintenance and information technology needs			
Funds mental health support and benefits positions, customer service information technology system expenses, facility maintenance costs, and salary increases for staff in the Northern Virginia region.		2021	2022
	General Fund	\$1,045,040	\$1,276,753
	Authorized Positions	3.00	3.00
Provide funding for the National Museum of the United States Army			
Provides funding in 2021 for the construction of the Virginia Veteran's Parade Field at the National Museum of the United States Army in Fairfax County. This appropriation will be matched with private funding.		2021	2022
	General Fund	\$5,000,000	\$0
Fund and staff operations at two new veterans care centers			
Provides nongeneral fund appropriation and 220 positions in 2022 to support the operations of new veterans care centers in Northern Virginia and Hampton Roads.		2021	2022
	Nongeneral Fund	\$0	\$12,000,000
	Authorized Positions	0.00	220.00
Increase nongeneral fund appropriation for federal grant funding			
Provides nongeneral fund appropriation to support a federal grant from the Office of Economic Adjustment (OEA).		2021	2022
	Nongeneral Fund	\$3,000,000	\$3,000,000

Part B: Executive Biennial Budget - 2020-2022 Biennium

Provide federal fund appropriation and positions for education, nursing, cemetery, and care center building maintenance initiatives

Provides nongeneral fund appropriation and positions for various initiatives within the department. Included is funding for an educational program manager, nursing positions at the Virginia Veterans Care Center (VVCC) in Roanoke, a nursing training program, building improvements at the VVCC and Sitter Barfoot Veterans Care Center (SBVCC) in Richmond, and maintenance positions in the two veterans cemeteries.

	2021	2022
Nongeneral Fund	\$5,206,139	\$5,211,139
Authorized Positions	25.00	25.00

Veterans Services Foundation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2018 Appropriation	\$115,000	\$0	\$115,000	1.00	0.00	1.00
2019 Appropriation	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00
2020 Appropriation	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00
2021 Base Budget	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00
2021 Intro Changes	\$6,575	\$0	\$5,486	0.00	0.00	0.00
2021 Total	\$121,575	\$796,500	\$120,486	1.00	0.00	1.00
2022 Base Budget	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00
2022 Intro Changes	\$6,575	\$0	\$5,486	0.00	0.00	0.00
2022 Total	\$121,575	\$796,500	\$120,486	1.00	0.00	1.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,080	\$2,080

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$2,926	\$2,926

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$1,047	\$1,047

Adjust appropriation for centrally funded changes to Performance Budgeting System charges

Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$10	\$10

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$480	\$480

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 475 O. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$17	\$17

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$26	\$26

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	(\$26)	(\$26)

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$15	\$15

Department of Military Affairs

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,964,982	\$57,092,895	\$18,172,735	51.47	307.03	358.50
2018 Appropriation	\$10,644,058	\$57,101,225	\$18,172,735	51.47	307.03	358.50
2019 Appropriation	\$10,851,085	\$57,560,042	\$19,237,876	53.47	307.03	360.50
2020 Appropriation	\$11,025,505	\$57,560,042	\$19,412,296	54.47	307.03	361.50
2021 Base Budget	\$11,025,505	\$57,560,042	\$21,092,650	54.47	307.03	361.50
2021 Intro Changes	\$995,943	\$7,580,004	\$1,512,763	0.00	0.00	0.00
2021 Total	\$12,021,448	\$65,140,046	\$22,605,413	54.47	307.03	361.50
2022 Base Budget	\$11,025,505	\$57,560,042	\$21,092,650	54.47	307.03	361.50
2022 Intro Changes	\$995,943	\$7,580,004	\$1,512,763	0.00	0.00	0.00
2022 Total	\$12,021,448	\$65,140,046	\$22,605,413	54.47	307.03	361.50

Authorized Position Summary

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2021 Base Budget	\$0	\$0	\$0	\$0
2021 Intro Changes	\$0	\$3,350,000	\$3,000,000	\$6,350,000
2021 Total	\$0	\$3,350,000	\$3,000,000	\$6,350,000
2022 Base Budget	\$0	\$0	\$0	\$0
2022 Intro Changes	\$0	\$0	\$0	\$0
2022 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$53,244	\$53,244
Nongeneral Fund	\$267,883	\$267,883

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$74,906	\$74,906
Nongeneral Fund	\$376,842	\$376,842

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 475 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$28,068	\$28,068
Nongeneral Fund	\$596,362	\$596,362

Part B: Executive Biennial Budget - 2020-2022 Biennium

Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		\$9,602	\$9,602
	Nongeneral Fund	\$58,943	\$58,943
Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment			
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 474 Q. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		\$309,865	\$309,865
Adjust appropriation for centrally funded changes to Performance Budgeting System charges			
Adjusts appropriation for changes to Performance Budgeting System internal service fund charges budgeted in Central Appropriations, Item 475 M. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		(\$59)	(\$59)
	Nongeneral Fund	\$887	\$887
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		\$18,815	\$18,815
	Nongeneral Fund	\$145,045	\$145,045
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 475 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		\$739	\$739
	Nongeneral Fund	\$2,989	\$2,989
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 475 O. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		\$86	\$86
	Nongeneral Fund	(\$92)	(\$92)
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		\$657	\$657
	Nongeneral Fund	\$3,310	\$3,310
Adjust appropriation for centrally funded state employee other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		(\$658)	(\$658)
	Nongeneral Fund	(\$3,310)	(\$3,310)
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	<u>2021</u>	<u>2022</u>
		\$678	\$678
Create STARBASE service area			
Establishes a new service area within the At Risk Youth Residential Program for the STARBASE youth education program.	Nongeneral Fund	<u>2021</u>	<u>2022</u>
		\$350,000	\$350,000
Reduce nongeneral fund appropriation for the ChalleNge program			
Reduces the nongeneral fund appropriation of the Virginia Commonwealth ChalleNge Program allocated to the STARBASE youth education program in order to move it to a new service area for the STARBASE youth education program.	Nongeneral Fund	<u>2021</u>	<u>2022</u>
		(\$350,000)	(\$350,000)
Introduced Budget Non-Technical Changes			
Increase nongeneral fund appropriation for defense preparedness program			
Increases the nongeneral fund appropriation of the Defense Preparedness Program to reflect the existing cost reimbursement agreement for the program with the federal government.	Nongeneral Fund	<u>2021</u>	<u>2022</u>
		\$5,555,794	\$5,555,794

Part B: Executive Biennial Budget - 2020-2022 Biennium

Increase nongeneral fund appropriation for the ChalleNGe program Increases the nongeneral fund appropriation for the Virginia Commonwealth ChalleNGe Program to reflect the existing cost reimbursement agreement with the federal government. The Virginia Commonwealth Youth ChalleNGe Program is a 22 week residential program for at-risk youth who are between 16 to 18 years old.	Nongeneral Fund	<u>2021</u> \$436,351	<u>2022</u> \$436,351
Increase STARBASE nongeneral fund appropriation Increases the nongeneral fund appropriation for the STARBASE youth education program to reflect the existing cost reimbursement agreement with the federal government. Science and Technology Academies Reinforcing Basic Aviation and Space Exploration (STARBASE), is a Department of Defense educational program which provides under-served and at-risk elementary students with opportunities to participate in activities related to science, technology, engineering and math.	Nongeneral Fund	<u>2021</u> \$139,000	<u>2022</u> \$139,000
Increase funding for state tuition assistance Provides additional funding for the State Tuition Assistance Program (STAP). The Program provides reimbursement for tuition and fees to members of the Virginia National Guard.	General Fund	<u>2021</u> \$500,000	<u>2022</u> \$500,000
Adds language for state active duty pay Provides that all members of the Virginia National Guard who are called into active state duty, and members of the Virginia Defense Force will receive pay and allowances equal to their rank and years of services, as determined by the Department of Military Affairs.			
Realign agency under new secretariat Moves the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, pursuant to Executive Order Number 20 (2018).			
Capital Outlay Budget Changes			
Introduced Budget Non-Technical Changes			
Provide additional funding for fire safety systems at readiness centers Provides additional funding to support the improvement and replacement of fire safety systems at readiness centers.	Bond Proceeds	<u>2021</u> \$3,000,000	<u>2022</u> \$0
Provide nongeneral appropriation to construct Blackstone Army Air Field fire station Provides nongeneral fund appropriation to construct a fire station at Blackstone Army Air Field.	Nongeneral Fund	<u>2021</u> \$3,350,000	<u>2022</u> \$0