OFFICE OF VETERANS AND DEFENSE AFFAIRS

THE HONORABLE CARLOS HOPKINS, SECRETARY OF VETERANS AND DEFENSE AFFAIRS



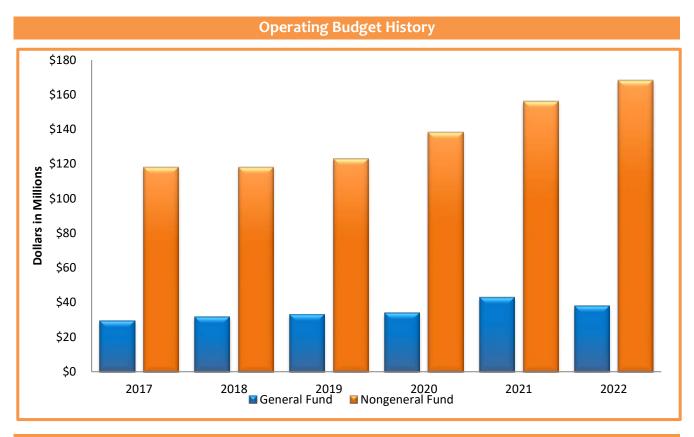
The Secretary of Veterans and Defense Affairs has two important missions:

The Secretariat identifies and manages issues and opportunities in the Commonwealth of Virginia for veterans and their families. Of primary importance are their workforce development, health care, and educational needs. Our veterans and their family members are a unique resource to Virginia, and the Secretariat maintains a particular focus of leveraging their leadership, talent, and training to the benefit of the entire Commonwealth.

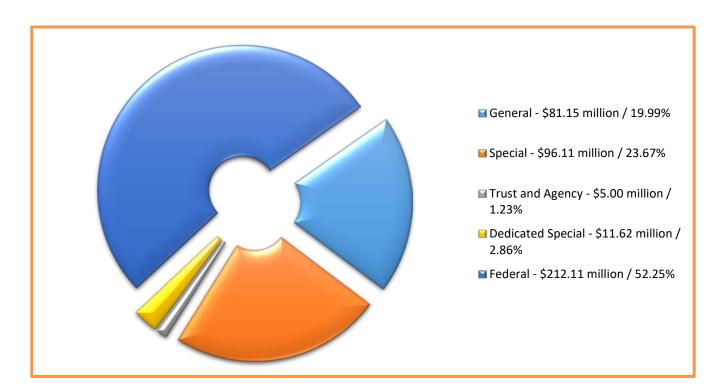
The Secretariat leads the Governor's initiatives focused on relationship-building with and support of our military and defense installations and the communities surrounding them. The Secretariat engages in supporting and strengthening the military and national defense missions in the Commonwealth through active community involvement and the Governor's Virginia Military Advisory Council, which the Secretary chairs.

OFFICE OF VETERANS AND DEFENSE AFFAIRS INCLUDES:			
Secretary of Veterans and Defense Affairs	Department of Veterans Services		
Department of Military Affairs	Veterans Services Foundation		

OPERATING S	SUMMARY FOR		OF VETERAN Millions)	IS AND DEFENSI	E AFFAIRS (D	ollars in
	FY 2021	FY 2021	FY 2021	FY 2022	FY 2022	FY 2022
Funds	Base Budget	Changes	Total	Base Budget	Changes	Total
General	\$34.1	\$8.9	\$43.0	\$34.1	\$4.1	\$38.2
Special	\$48.1	(\$0.0)	\$48.1	\$48.1	(\$0.0)	\$48.1
Trust and Agency	\$2.5	\$0.0	\$2.5	\$2.5	\$0.0	\$2.5
Dedicated Special	\$4.4	\$1.4	\$5.8	\$4.4	\$1.4	\$5.8
Federal	\$83.5	\$16.6	\$100.1	\$83.5	\$28.6	\$112.1
	\$172.6	\$26.8	\$199.4	\$172.6	\$34.1	\$206.6
AUTHOR	IZED POSITION	IS FOR THE C	OFFICE OF VE	ΓERANS AND DI	EFENSE AFFA	IRS
	FY 2021	FY 2021	FY 2021	FY 2022	FY 2022	FY 2022
Funds	Base Budget	Changes	Total	Base Budget	Changes	Total
General Fund	292.47	3.00	295.47	292.47	3.00	295.47
Nongeneral Fund	1,174.03	25.00	1,199.03	1,174.03	245.00	1,419.03
	1,466.50	28.00	1,494.50	1,466.50	248.00	1,714.50



Financing of the Office of Veterans and Defense Affairs
Based on 2020-2022 Biennium Proposed Operating Budget



Operating Budget Summary

Secretary of Veterans and Defense Affairs

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2017 Appropriation	\$1,704,627	\$371,919	\$1,124,241	4.00	2.00	6.00	
2018 Appropriation	\$1,311,167	\$372,030	\$730,747	4.00	2.00	6.00	
2019 Appropriation	\$1,470,878	\$372,030	\$833,800	4.00	2.00	6.00	
2020 Appropriation	\$1,470,878	\$2,872,030	\$833,800	4.00	2.00	6.00	
2021 Base Budget	\$1,470,878	\$2,872,030	\$939,442	4.00	2.00	6.00	
2021 Intro Changes	(\$4,053)	\$4,863	\$36,595	0.00	0.00	0.00	
2021 Total	\$1,466,825	\$2,876,893	\$976,037	4.00	2.00	6.00	
2022 Base Budget	\$1,470,878	\$2,872,030	\$939,442	4.00	2.00	6.00	
2022 Intro Changes	(\$4,053)	\$4,863	\$36,595	0.00	0.00	0.00	
2022 Total	\$1,466,825	\$2,876,893	\$976,037	4.00	2.00	6.00	
perating Budget Chang	ges						
roduced Budget Technic	al Changes						
just appropriation for ce	ntrally funded 2.	25 percent merit-l	based salary increa	se for state employ	rees		
usts appropriation for th					2021		2022
ployees budgeted in Cen 9 Acts of Assembly.	trai Appropriatio	ons, Item 474 V. of	Chapter 854,	General Fur	. /2 ./		\$8,347
,				Nongeneral Fur	nd \$3,259		\$3,259
ust appropriation for ce	ntrally funded 2.	75 percent salary	increase for state o	employees			
Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.				2021	_	2022	
			General Fur	nd \$17,499		ć17 400	
				Generalia	10 \$17,499		\$1/,499
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, 	ntrally funded cl	hanges to agency	information techno	Nongeneral Fur			
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Authorized Position Summary

Adjust appropriation for centrally funded internal service fund charges for th	e reisonnei Management i	illorillation system	111
Adjusts appropriation for Personnel Management Information System internal		2021	2022
service fund charges budgeted in Central Appropriations, Item 475 O. of	General Fund	\$20	\$20
Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	(\$19)	(\$19)
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee	General Fund	\$154	\$154
retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	\$40	\$40
Adjust appropriation for centrally funded state employee other post-employr	ment benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854,	General Fund	(\$154)	(\$154)
2019 Acts of Assembly.	Nongeneral Fund	(\$40)	(\$40)
Adjust appropriation for centrally funded workers' compensation premium cl	hanges		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Adjusts appropriation for workers compensation premiums budgeted in			

Department of Veterans Services

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$16,964,655	\$60,670,731	\$48,640,284	161.00	600.00	761.00
2018 Appropriation	\$19,700,803	\$60,741,624	\$51,180,621	201.00	600.00	801.00
2019 Appropriation	\$20,661,608	\$64,422,945	\$54,468,402	211.00	625.00	836.00
2020 Appropriation	\$21,496,312	\$77,220,052	\$66,598,629	233.00	865.00	1,098.00
2021 Base Budget	\$21,496,312	\$77,220,052	\$73,736,186	233.00	865.00	1,098.00
2021 Intro Changes	\$7,851,806	\$10,383,164	\$3,886,050	3.00	25.00	28.00
2021 Total	\$29,348,118	\$87,603,216	\$77,622,236	236.00	890.00	1,126.00
2022 Base Budget	\$21,496,312	\$77,220,052	\$73,736,186	233.00	865.00	1,098.00
2022 Intro Changes	\$3,083,519	\$22,388,164	\$16,122,763	3.00	245.00	248.00
2022 Total	\$24,579,831	\$99,608,216	\$89,858,949	236.00	1,110.00	1,346.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state	
employees budgeted in Central Appropriations, Item 474 V. of Chapter 854,	Gen
2019 Acts of Assembly.	Nongen

	2021	2022
General Fund	\$178,986	\$178,986
Nongeneral Fund	\$547,778	\$547,778

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$256,810	\$256,810
Nongeneral Fund	\$770,561	\$770,561

$\label{propriation} \textbf{Adjust appropriation for centrally funded changes to agency information technology costs}$

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 475 G. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$462,880	\$462,880
Nongeneral Fund	\$515,339	\$515,339

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 475 J. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$768,556	\$768,556
Iongeneral Fund	(\$40,864)	(\$40,864)

Adjust appropriation for centrally funded changes to Cardinal Financials Systen	n charges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2021	2022
fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854,	General Fund	\$10,721	\$10,721
2019 Acts of Assembly.	Nongeneral Fund	\$28,853	\$28,853
Adjust appropriation for centrally funded changes to Performance Budgeting S	ystem charges		
Adjusts appropriation for changes to Performance Budgeting System internal	_	2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of	General Fund	\$768	\$768
Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	\$873	\$873
Adjust appropriation for centrally funded changes to state health insurance pre	miums		
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
oudgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of	General Fund	\$90,943	\$90,943
Assembly.	Nongeneral Fund	\$359,752	\$359,752
	Nongenerarrana	7))9,7)2	77771772
Adjust appropriation for centrally funded information technology auditors and	security officers		
Adjusts appropriation for information technology auditors and information		2021	2022
security officers budgeted in Central Appropriations, Item 475 K. of Chapter	General Fund	(\$96)	(\$96)
854, 2019 Acts of Assembly.	Nongeneral Fund	(\$5,364)	(\$5,364)
Adjust appropriation for centrally funded internal service fund charges for the	Personnel Management	Information System	n
Adjusts appropriation for Personnel Management Information System internal	-	2021	2022
service fund charges budgeted in Central Appropriations, Item 475 O. of	General Fund	 \$698	\$698
Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	\$97	\$97
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee	General Fund		
retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter	Nongeneral Fund	\$2,255 \$6,770	\$2 , 255 \$6 , 770
854, 2019 Acts of Assembly.	Nongenerarrana	70,770	70,770
Adjust appropriation for centrally funded state employee other post-employme	ent benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment	J	2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854,	General Fund	(\$2,255)	(\$2,255)
2019 Acts of Assembly.	Nongeneral Fund	(\$6,770)	(\$6,770)
			,
Adjust appropriation for centrally funded workers' compensation premium cha	nges		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$36,500	\$36,500
Introduced Budget Non-Technical Changes			
Support mental health and benefits positions and fund maintenance and inforn	nation technology needs	i	
Funds mental health support and benefits positions, customer service		2021	2022
nformation technology system expenses, facility maintenance costs, and salary	General Fund	\$1,045,040	\$1,276,753
ncreases for staff in the Northern Virginia region.	Authorized Positions	3.00	3.00
Provide funding for the National Museum of the United States Army		2021	2022
Provides funding in 2021 for the construction of the Virginia Veteran's Parade	General Fund	\$5,000,000	\$0
Field at the National Museum of the United States Army in Fairfax County. This appropriation will be matched with private funding.		.5,	
Fund and staff operations at two new veterans care centers		2021	2022
Provides nongeneral fund appropriation and 220 positions in 2022 to support	Nongeneral Fund	\$0	\$12,000,000
the operations of new veterans care centers in Northern Virginia and Hampton Roads.	Authorized Positions	0.00	220.00
Increase nongeneral fund appropriation for federal grant funding		2021	2022
	Non-second E and	\$3,000,000	\$3,000,000
Provides nongeneral fund appropriation to support a federal grant from the	Nongeneral Fund	\$ 5, 000.000	

Provide federal fund appropriation and positions for education, nursing, cemetery, and care center building maintenance initiatives

Provides nongeneral fund appropriation and positions for various initiatives within the department. Included is funding for an educational program manager, nursing positions at the Virginia Veterans Care Center (VVCC) in Roanoke, a nursing training program, building improvements at the VVCC and Sitter Barfoot Veterans Care Center (SBVCC) in Richmond, and maintenance positions in the two veterans cemeteries.

	2021	2022
Nongeneral Fund	\$5,206,139	\$5,211,139
Authorized Positions	25.00	25.00

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Veterans:	ser vi	CEST		

		Operating Budget Summary		Authorized Position Summary				
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
	2017 Appropriation	\$O	\$O	\$O	0.00	0.00	0.00	
	2018 Appropriation	\$115,000	\$O	\$115,000	1.00	0.00	1.00	
	2019 Appropriation	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00	
	2020 Appropriation	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00	
	2021 Base Budget	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00	
	2021 Intro Changes	\$6,575	\$O	\$5,486	0.00	0.00	0.00	
	2021 Total	\$121,575	\$796,500	\$120,486	1.00	0.00	1.00	
	2022 Base Budget	\$115,000	\$796,500	\$115,000	1.00	0.00	1.00	
	2022 Intro Changes	\$6,575	\$O	\$5,486	0.00	0.00	0.00	
	2022 Total	\$121,575	\$796,500	\$120,486	1.00	0.00	1.00	
Oper	ating Budget Chang	es						
Intro	duced Budget Technica	l Changes						
Adjus	t appropriation for cen	trally funded	2.25 percent merit-l	pased salary increa	se for state emplo	yees		
Adjus	ts appropriation for the	e 2.25 percent r	merit-based salary i	ncrease for state		2021	2	2022
	byees budgeted in Cent Acts of Assembly.	ral Appropriati	ons, Item 474 V. of	Chapter 854,	General Fu	ınd \$2,080	\$2	2,08
20197	Acts of Assembly.							
Adjus	t appropriation for cen	trally funded :	2.75 percent salary	increase for state e	employees			
,	ts appropriation for the		,	' '		2021	2	2022
budg Asser	eted in Central Appropr nbly	iations, Item 4	74 T. of Chapter 85	4, 2019 Acts of	General Fu	ınd \$2,926	\$2	2,92
, 15501								
Adjus	t appropriation for cen	trally funded	hanges to Cardina	l Financials System	charges			
Adjusts appropriation for changes to Cardinal Financials System internal service		-						
	charges hudgeted in Ce	ntral Annronri				2021	2	2022
fund		пиаг Арргорп	ations, Item 475 L. (of Chapter 854,	General Fu			2 <mark>022</mark> 1,04
fund	Acts of Assembly.	пітаї Арргорії	ations, Item 475 L. (of Chapter 854,	General Fu			
fund 2019 <i>i</i>								
fund 2019 A Adjus Adjus	Acts of Assembly. t appropriation for cents appropriation for characters.	atrally funded o	changes to Perform	nance Budgeting Sy System internal			\$ ⁻	1,04
Adjus Adjus Service	Acts of Assembly. It appropriation for cents appropriation for charge fund charges budget	atrally funded of anges to Performed in Central A	changes to Perform	nance Budgeting Sy System internal		2021	\$	1,04
Adjus Adjus service	Acts of Assembly. It appropriation for cents appropriation for characters.	atrally funded of anges to Performed in Central A	changes to Perform	nance Budgeting Sy System internal	rstem charges	2021	\$	1,04 2022
Adjus Adjus Adjus Servic Chap	Acts of Assembly. It appropriation for cents appropriation for charge fund charges budget	ntrally funded of anges to Perfo ed in Central A sembly.	changes to Perform rmance Budgeting s ppropriations, Item	nance Budgeting Sy System internal 475 M. of	r stem charges General Fu	2021	\$	1,04 <u>7</u>
Adjus Adjus Adjus Servic Chapt	Acts of Assembly. It appropriation for cents appropriation for charge fund charges budget ter 854, 2019 Acts of As	atrally funded of anges to Performed in Central A sembly.	changes to Perform rmance Budgeting S ppropriations, Item changes to state he	System internal 475 M. of	r stem charges General Fu	2021		1,04 <u>7</u>
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Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	General Fund	2021 \$26	<u>2022</u> \$26
Adjust appropriation for centrally funded state employee other post-employment	benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
benefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854, 2019 Acts of Assembly.	General Fund	(\$26)	(\$26)
Adjust appropriation for centrally funded workers' compensation premium chang	es		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$15	\$15

Department of Military Affairs

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2017 Appropriation	\$10,964,982	\$57,092,895	\$18,172,735	51.47	307.03	358.50
2018 Appropriation	\$10,644,058	\$57,101,225	\$18,172,735	51.47	307.03	358.50
2019 Appropriation	\$10,851,085	\$57,560,042	\$19,237,876	53.47	307.03	360.50
2020 Appropriation	\$11,025,505	\$57,560,042	\$19,412,296	54.47	307.03	361.50
2021 Base Budget	\$11,025,505	\$57,560,042	\$21,092,650	54.47	307.03	361.50
2021 Intro Changes	\$995,943	\$7,580,004	\$1,512,763	0.00	0.00	0.00
2021 Total	\$12,021,448	\$65,140,046	\$22,605,413	54.47	307.03	361.50
2022 Base Budget	\$11,025,505	\$57,560,042	\$21,092,650	54.47	307.03	361.50
2022 Intro Changes	\$995,943	\$7,580,004	\$1,512,763	0.00	0.00	0.00
2022 Total	\$12,021,448	\$65,140,046	\$22,605,413	54.47	307.03	361.50

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2021 Base Budget	\$0	\$O	\$O	\$O
2021 Intro Changes	\$O	\$3,350,000	\$3,000,000	\$6,350,000
2021 Total	\$0	\$3,350,000	\$3,000,000	\$6,350,000
2022 Base Budget	\$O	\$O	\$O	\$O
2022 Intro Changes	\$0	\$O	\$O	\$O
2022 Total	\$O	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded 2.25 percent merit-based salary increase for state employees

Adjusts appropriation for the 2.25 percent merit-based salary increase for state employees budgeted in Central Appropriations, Item 474 V. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$53,244	\$53,244
longeneral Fund	\$267.883	\$267.883

Adjust appropriation for centrally funded 2.75 percent salary increase for state employees

Adjusts appropriation for the 2.75 percent salary increase for state employees budgeted in Central Appropriations, Item 474 T. of Chapter 854, 2019 Acts of Assembly.

	2021	2022
General Fund	\$74,906	\$74,906
ongeneral Fund	\$376,842	\$376,842

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 475 G. of Chapter 854, 2019 Acts of Assembly.

General Fund Nongeneral Fund \$28,068 \$596,362 \$28,068 \$596,362

Adjust appropriation for centrally funded changes to Cardinal Financials System	charges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2021	2022
fund charges budgeted in Central Appropriations, Item 475 L. of Chapter 854,	General Fund	\$9,602	\$9,602
2019 Acts of Assembly.	Nongeneral Fund	\$58,943	\$58,943
Adjust appropriation for centrally funded changes to Line of Duty Act premiums	and enrollment		
Adjusts appropriation for Line of Duty Act premiums and enrollment changes		2021	2022
oudgeted in Central Appropriations, Item 474 Q. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$309,865	\$309,865
Adjust appropriation for centrally funded changes to Performance Budgeting Sy	stem charges		
Adjusts appropriation for changes to Performance Budgeting System internal		2021	2022
service fund charges budgeted in Central Appropriations, Item 475 M. of	General Fund	(\$59)	(\$59)
Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	\$887	\$887
Adjust appropriation for centrally funded changes to state health insurance pren	niums		
Adjusts appropriation for the employer's share of health insurance premiums		2021	2022
oudgeted in Central Appropriations, Item 474 G. of Chapter 854, 2019 Acts of	General Fund	\$18,815	\$18,815
Assembly.	Nongeneral Fund	\$145,045	\$145,045
Adjust appropriation for centrally funded information technology auditors and s	ecurity officers		
Adjusts appropriation for information technology auditors and information	•	2021	2022
security officers budgeted in Central Appropriations, Item 475 K. of Chapter	General Fund	\$739	 \$739
354, 2019 Acts of Assembly.	Nongeneral Fund	\$2,989	\$2,989
Adjust appropriation for centrally funded internal service fund charges for the Po	ersonnel Management	Information System	1
Adjusts appropriation for Personnel Management Information System internal	S	2021	2022
service fund charges budgeted in Central Appropriations, Item 475 O. of	General Fund	\$86	\$86
Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	(\$92)	(\$92)
Adjust appropriation for centrally funded retirement rate changes		2021	2022
Adjusts appropriation for changes to contribution rates for state employee	General Fund	\$657	\$657
etirement plans budgeted in Central Appropriations, Item 474 H. of Chapter 854, 2019 Acts of Assembly.	Nongeneral Fund	\$3,310	\$3,310
Adjust appropriation for centrally funded state employee other post-employmen	it benefit rate changes		
Adjusts appropriation for changes to state employee other post-employment		2021	2022
penefit rates budgeted in Central Appropriations, Item 474 K. of Chapter 854,	General Fund	(\$658)	(\$658)
2019 Acts of Assembly.	Nongeneral Fund	(\$3,310)	(\$3,310)
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2021	2022
Central Appropriations, Item 474 R. of Chapter 854, 2019 Acts of Assembly.	General Fund	\$678	\$678
Create STARBASE service area		2021	2022
Establishes a new service area within the At Risk Youth Residential Program	Nongeneral Fund	\$350,000	\$350,000
for the STARBASE youth education program.	. 8	133 ,	133 7
Reduce nongeneral fund appropriation for the ChalleNGe program		2021	2022
Reduces the nongeneral fund appropriation of the Virginia Commonwealth	Nongeneral Fund	(\$350,000)	(\$350,000)
ChalleNGe Program allocated to the STARBASE youth education program in order to move it to a new service area for the STARBASE youth education program.		(133 / /	(133)
ntroduced Budget Non-Technical Changes			
ncrease nongeneral fund appropriation for defense preparedness program		2021	2022
Increases the nongeneral fund appropriation of the Defense Preparedness Program to reflect the existing cost reimbursement agreement for the program with the federal government.	Nongeneral Fund	\$5,555,794	\$5,555,794

Increase nongeneral fund appropriation for the ChalleNGe program Increases the nongeneral fund appropriation for the Virginia Commonwealth ChalleNGe Program to reflect the existing cost reimbursement agreement with the federal government. The Virginia Commonwealth Youth ChalleNGe Program is a 22 week residential program for at-risk youth who are between 16 to 18 years old.	Nongeneral Fund	\$436,351	\$436,351
Increase STARBASE nongeneral fund appropriation Increases the nongeneral fund appropriation for the STARBASE youth education program to reflect the existing cost reimbursement agreement with the federal government. Science and Technology Academies Reinforcing Basic Aviation and Space Exploration (STARBASE), is a Department of Defense educational program which provides under-served and at-risk elementary students with opportunities to participate in activities related to science, technology, engineering and math.	Nongeneral Fund	\$139,000	\$139,000
Increase funding for state tuition assistance Provides additional funding for the State Tuition Assistance Program (STAP). The Program provides reimbursement for tuition and fees to members of the Virginia National Guard.	General Fund	\$500,000	\$500,000

Adds language for state active duty pay

Provides that all members of the Virginia National Guard who are called into active state duty, and members of the Virginia Defense Force will receive pay and allowances equal to their rank and years of services, as determined by the Department of Military Affairs.

Realign agency under new secretariat

Moves the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, pursuant to Executive Order Number 20 (2018).

Capital Outlay Budget Changes			
Introduced Budget Non-Technical Changes			
Provide additional funding for fire safety systems at readiness centers Provides additional funding to support the improvement and replacement of fire safety systems at readiness centers.	Bond Proceeds	\$3,000,000	\$0 \$0
Provide nongeneral appropriation to construct Blackstone Army Air Field fire st	ation		
Provides nongeneral fund appropriation to construct a fire station at Blackstone Army Air Field.	Nongeneral Fund	\$3,350,000	2022 \$0