

AID TO LOCALITIES



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflect the Governor’s proposed budget.

Aid to Local School Divisions Counties

	Estimated Distribution Fiscal Year 2020	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Accomack	\$35,180,662	\$ 37,541,009	\$ 38,683,484
Albemarle	\$54,570,966	\$ 61,625,040	\$ 64,261,217
Alleghany	\$14,239,214	\$ 14,733,691	\$ 14,720,976
Amelia	\$11,832,079	\$ 11,849,766	\$ 11,975,432
Amherst	\$29,247,338	\$ 30,934,877	\$ 32,257,040
Appomattox	\$15,958,288	\$ 17,142,076	\$ 17,843,618
Arlington	\$78,548,479	\$ 82,476,477	\$ 85,300,815
Augusta	\$60,710,384	\$ 62,412,426	\$ 64,239,371
Bath	\$1,751,710	\$ 1,784,585	\$ 1,803,744
Bedford County	\$61,131,218	\$ 63,631,558	\$ 65,148,669
Bland	\$4,710,690	\$ 4,796,842	\$ 4,791,539
Botetourt	\$26,986,501	\$ 27,808,046	\$ 28,648,676
Brunswick	\$12,884,991	\$ 12,884,991	\$ 12,884,991
Buchanan	\$19,034,708	\$ 19,967,970	\$ 19,870,315
Buckingham	\$14,943,947	\$ 15,537,146	\$ 16,115,975
Campbell	\$51,566,443	\$ 54,917,300	\$ 56,584,912
Caroline	\$27,406,966	\$ 28,685,629	\$ 29,743,245
Carroll	\$26,578,040	\$ 28,108,389	\$ 28,672,367
Charles City	\$3,644,833	\$ 3,648,006	\$ 3,679,083
Charlotte	\$13,390,937	\$ 13,844,183	\$ 13,859,844
Chesterfield	\$366,814,011	\$ 396,900,594	\$ 415,673,840
Clarke	\$9,288,227	\$ 9,288,227	\$ 9,350,014
Craig	\$4,495,884	\$ 4,591,345	\$ 4,654,438
Culpeper	\$52,513,046	\$ 55,526,809	\$ 58,447,865
Cumberland	\$10,499,307	\$ 10,659,907	\$ 10,832,778
Dickenson	\$16,030,015	\$ 17,176,410	\$ 17,720,260
Dinwiddie	\$30,941,343	\$ 32,986,171	\$ 33,940,407
Essex	\$8,541,093	\$ 8,677,984	\$ 8,825,049
Fairfax County	\$724,127,670	\$ 799,481,877	\$ 825,673,033
Fauquier	\$49,027,334	\$ 53,067,247	\$ 54,644,857
Floyd	\$12,668,191	\$ 12,896,318	\$ 13,025,293
Fluvanna	\$21,677,963	\$ 22,944,486	\$ 23,584,987
Franklin County	\$42,534,919	\$ 44,744,695	\$ 45,724,503
Frederick	\$83,899,174	\$ 86,391,628	\$ 90,304,237
Giles	\$16,980,162	\$ 18,126,836	\$ 18,454,267
Gloucester	\$31,162,571	\$ 32,113,793	\$ 32,639,658
Goochland	\$7,829,833	\$ 8,181,227	\$ 8,397,121
Grayson	\$11,617,858	\$ 12,171,767	\$ 12,635,835

	Estimated Distribution Fiscal Year 2020	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Greene	\$19,966,829	\$ 20,496,170	\$ 20,971,142
Greensville	\$10,757,342	\$ 10,781,003	\$ 11,089,985
Halifax	\$36,166,239	\$ 38,346,115	\$ 38,934,495
Hanover	\$92,327,482	\$ 92,540,672	\$ 94,613,073
Henrico	\$291,659,366	\$ 311,071,089	\$ 322,140,242
Henry	\$55,764,777	\$ 59,362,241	\$ 61,116,680
Highland	\$1,656,093	\$ 1,800,256	\$ 1,839,319
Isle Of Wight	\$33,028,027	\$ 34,789,795	\$ 36,452,209
James City	\$46,304,029	\$ 50,667,097	\$ 52,284,205
King George	\$26,378,790	\$ 28,494,485	\$ 29,500,369
King and Queen	\$5,868,033	\$ 6,443,246	\$ 6,685,451
King William	\$14,846,874	\$ 14,846,874	\$ 15,206,205
Lancaster	\$3,706,595	\$ 3,784,923	\$ 3,811,279
Lee	\$27,578,372	\$ 27,778,654	\$ 28,289,328
Loudoun	\$393,116,887	\$ 411,864,096	\$ 433,315,501
Louisa	\$23,872,993	\$ 25,749,370	\$ 26,843,209
Lunenburg	\$12,528,179	\$ 13,579,813	\$ 14,206,603
Madison	\$9,656,895	\$ 9,656,895	\$ 9,815,877
Mathews	\$5,730,039	\$ 5,730,039	\$ 5,730,039
Mecklenburg	\$26,443,848	\$ 27,345,687	\$ 27,925,284
Middlesex	\$5,859,286	\$ 6,542,666	\$ 6,735,824
Montgomery	\$59,835,723	\$ 62,332,752	\$ 64,811,643
Nelson	\$8,893,197	\$ 8,893,197	\$ 8,893,197
New Kent	\$18,221,365	\$ 19,677,512	\$ 20,509,474
Northampton	\$9,199,842	\$ 9,837,365	\$ 9,856,327
Northumberland	\$4,795,745	\$ 5,082,918	\$ 5,173,729
Nottoway	\$16,367,499	\$ 16,559,151	\$ 16,839,385
Orange	\$29,703,299	\$ 30,797,139	\$ 31,913,936
Page	\$22,584,195	\$ 23,985,278	\$ 24,683,654
Patrick	\$19,318,573	\$ 20,402,475	\$ 20,657,393
Pittsylvania	\$62,546,412	\$ 66,126,915	\$ 67,171,691
Powhatan	\$23,184,744	\$ 23,755,831	\$ 24,577,955
Prince Edward	\$14,751,604	\$ 15,434,180	\$ 15,777,335
Prince George	\$44,146,999	\$ 46,116,643	\$ 47,535,528
Prince William	\$561,486,858	\$ 609,227,703	\$ 637,393,710
Pulaski	\$28,435,258	\$ 29,199,248	\$ 29,918,823
Rappahannock	\$2,867,538	\$ 2,926,682	\$ 2,977,380
Richmond County	\$9,229,820	\$ 9,360,801	\$ 9,379,850
Roanoke County	\$83,161,187	\$ 85,646,608	\$ 87,785,793

	Estimated Distribution Fiscal Year 2020	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Rockbridge	\$16,029,743	\$ 16,029,743	\$ 16,029,743
Rockingham	\$70,666,475	\$ 74,624,282	\$ 77,204,897
Russell	\$29,149,906	\$ 30,840,554	\$ 31,832,792
Scott	\$29,469,863	\$ 31,174,649	\$ 32,202,529
Shenandoah	\$37,579,677	\$ 40,111,071	\$ 41,181,819
Smyth	\$32,695,367	\$ 34,212,353	\$ 34,886,737
Southampton	\$19,866,288	\$ 21,354,451	\$ 21,873,765
Spotsylvania	\$148,272,832	\$ 156,453,719	\$ 162,408,412
Stafford	\$173,652,671	\$ 191,131,946	\$ 201,242,391
Surry	\$2,558,333	\$ 2,756,091	\$ 2,807,645
Sussex	\$8,895,332	\$ 9,615,283	\$ 9,921,631
Tazewell	\$39,078,601	\$ 42,675,194	\$ 43,829,626
Warren	\$29,971,934	\$ 31,920,764	\$ 32,989,342
Washington	\$44,579,371	\$ 48,379,758	\$ 49,655,871
Westmoreland	\$12,612,862	\$ 12,612,862	\$ 12,612,862
Wise	\$40,049,044	\$ 42,174,429	\$ 42,675,558
Wythe	\$26,013,525	\$ 27,370,738	\$ 27,790,757
York	\$73,043,540	\$ 77,608,724	\$ 81,047,435
Total	\$5,061,099,192	\$ 5,398,337,524	\$ 5,591,170,689

Cities

	Estimated Distribution Fiscal Year 2020	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Alexandria	\$49,688,735	\$ 54,723,888	\$ 57,294,404
Bristol	\$17,448,956	\$ 18,531,866	\$ 19,122,892
Buena Vista	\$7,337,069	\$ 7,337,069	\$ 7,337,069
Charlottesville	\$19,225,785	\$ 19,999,160	\$ 20,615,205
Colonial Heights	\$16,875,111	\$ 18,110,684	\$ 18,772,820
Covington	\$7,106,716	\$ 7,489,761	\$ 7,666,400
Danville	\$44,680,899	\$ 47,791,538	\$ 49,512,243
Falls Church	\$6,997,244	\$ 8,002,130	\$ 8,219,695
Fredericksburg	\$16,300,381	\$ 18,855,976	\$ 19,748,123
Galax	\$9,853,396	\$ 10,443,067	\$ 10,904,609
Hampton	\$133,339,428	\$ 144,918,566	\$ 150,450,739
Harrisonburg	\$43,672,010	\$ 48,751,011	\$ 51,773,701
Hopewell	\$32,985,591	\$ 34,465,433	\$ 35,341,626
Lynchburg	\$56,816,563	\$ 59,861,448	\$ 61,396,126
Martinsville	\$15,175,374	\$ 15,942,425	\$ 16,192,487
Newport News	\$203,339,543	\$ 214,349,349	\$ 221,963,940

	Estimated Distribution Fiscal Year 2020	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Norfolk	\$206,993,854	\$ 213,956,511	\$ 219,221,210
Norton	\$5,552,459	\$ 6,071,438	\$ 6,296,596
Petersburg	\$32,843,323	\$ 36,051,611	\$ 37,315,228
Portsmouth	\$99,152,693	\$ 107,536,833	\$ 110,827,805
Radford	\$11,425,550	\$ 11,780,476	\$ 12,183,885
Richmond City	\$152,711,857	\$ 173,779,148	\$ 181,212,118
Roanoke City	\$98,519,306	\$ 108,936,129	\$ 114,271,996
Staunton	\$19,226,950	\$ 20,261,344	\$ 21,144,258
Suffolk	\$90,699,733	\$ 95,894,677	\$ 99,217,416
Virginia Beach	\$377,545,531	\$ 401,199,694	\$ 413,788,403
Waynesboro	\$18,127,358	\$ 19,628,492	\$ 20,020,833
Williamsburg	\$5,010,530	\$ 5,467,864	\$ 5,613,184
Winchester	\$27,090,358	\$ 29,540,235	\$ 30,857,342
Fairfax City	\$8,811,677	\$ 9,321,870	\$ 9,527,217
Franklin City	\$8,396,879	\$ 8,775,131	\$ 9,072,213
Chesapeake	\$261,963,024	\$ 280,448,042	\$ 292,829,750
Lexington	\$3,758,463	\$ 3,979,292	\$ 4,092,796
Emporia	\$6,534,695	\$ 6,598,179	\$ 6,534,695
Salem	\$22,268,532	\$ 23,942,481	\$ 24,563,318
Poquoson	\$12,179,247	\$ 12,814,856	\$ 13,241,534
Manassas City	\$53,190,134	\$ 57,780,151	\$ 60,372,686
Manassas Park	\$27,787,678	\$ 29,406,871	\$ 29,911,837
Total	\$2,230,632,631	\$ 2,392,744,697	\$ 2,478,428,400

Towns

	Estimated Distribution Fiscal Year 2020	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Colonial Beach	\$4,586,655	\$ 4,786,649	\$ 4,881,742
West Point	\$5,537,486	\$ 5,888,569	\$ 6,048,192
Total	\$10,124,141	\$ 10,675,218	\$ 10,929,934

Grand Total	\$7,301,855,964	\$ 7,801,757,438	\$ 8,080,529,022
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Aid to Localities by Agency

Secretarial Area	Agency	FY 2021 ATL Amount	FY 2022 ATL Amount
Administration	Administration of Health Insurance	\$18,064,200	\$18,064,200
	Compensation Board	739,388,329	743,207,138
	Department of Elections	8,809,953	8,809,953
	Virginia Information Technologies Agency	10,984,640	10,984,640
Administration Total		\$777,247,122	\$781,065,931
Agriculture and Forestry	Department of Agriculture and Consumer Services	\$6,276,624	\$6,276,624
	Department of Forestry	900,000	900,000
Agriculture and Forestry Total		\$7,176,624	\$7,176,624
Commerce and Trade	Department of Housing and Community Development	\$182,738,894	\$181,738,894
Commerce and Trade Total		\$182,738,894	\$181,738,894
Education	Direct Aid to Public Education	\$8,869,204,867	\$9,153,634,922
	The Library Of Virginia	17,233,584	17,233,584
	Virginia Commission for the Arts	1,253,248	1,253,248
Education Total		\$8,887,691,699	\$9,172,121,754
Finance	Department of Accounts Transfer Payments	\$1,532,895,000	\$1,532,895,000
Finance Total		\$1,532,895,000	\$1,532,895,000
Health and Human Resources	Children's Services Act	\$370,679,744	\$378,437,836
	Department for Aging and Rehabilitative Services	58,108,821	58,108,821
	Department of Health	99,739,258	100,000,995
	Department of Social Services	825,438,481	813,232,134
	Grants to Localities	534,717,960	551,190,641
	Virginia Board for People with Disabilities	866,066	666,066
Health and Human Resources Total		\$1,889,550,329	\$1,901,636,492
Natural Resources	Department of Conservation and Recreation	\$17,691,091	\$17,691,091
	Department of Environmental Quality	35,978,754	35,978,754
	Department of Historic Resources	4,916,100	2,523,100
Natural Resources Total		\$58,585,945	\$56,192,945
Public Safety and Homeland Security	Department of Criminal Justice Services	\$335,020,517	\$336,170,517
	Department of Emergency Management	23,450,089	23,450,089

Secretarial Area	Agency	FY 2021 ATL Amount	FY 2022 ATL Amount
	Department of Fire Programs	33,516,684	35,435,644
	Department of Juvenile Justice	50,624,855	50,624,855
Public Safety and Homeland Security Total		\$442,612,144	\$445,681,104
Transportation	Department of Aviation	\$29,627,857	\$30,094,222
	Department of Motor Vehicles Transfer Payments	185,846,529	185,846,529
	Department of Rail and Public Transportation	641,879,875	650,317,791
	Department of Transportation	1,046,357,361	1,073,804,580
	Virginia Port Authority	3,350,000	3,350,000
Transportation Total		\$1,907,061,622	\$1,943,413,122
Grand Total		\$15,685,559,379	\$16,021,921,866