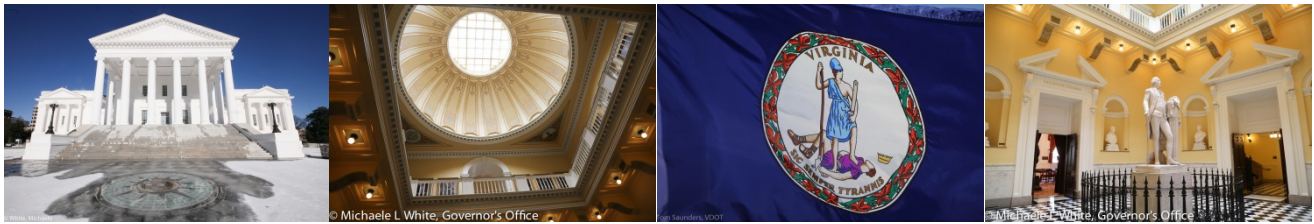


SUPPLEMENTAL INFORMATION



Chapter 854, the 2019 Appropriation Act, requires the Department of Planning and Budget to include, in the Budget Document the amount of projected spending and projected net tax supported debt for each year of the biennium on a per capita basis. The amount of projected total spending (operating and capital) for the same fiscal years, on a per capita basis is also included.

Current population estimates have been obtained from the Weldon Cooper Center for Public Services.

Weldon Cooper Center for Public Services
July 1, 2018 Population Estimate for Virginia:
8,517,685

Tax Supported Debt			
	FY 2020	FY 2021	FY2022
Projected outstanding	\$12,203,648,000	\$12,839,287,600	\$13,274,155,350
Debt per capita	\$1,432.74	\$1,507.37	\$1,558.42

Projected Spending in the Governor's Budget			
	FY 2020	FY 2021	FY2022
Total appropriation	\$62,942,112,876	\$66,644,123,102	\$68,425,576,865
Per capita appropriation	\$7,389.58	\$7,824.21	\$8,033.35