

Office of Education

The Honorable Atif Qarni, Secretary of Education



The Secretary of Education assists the Governor in the development and implementation of the state's education policy. The education secretariat provides guidance to the 16 public colleges and universities, the Virginia Community College System, five higher education and research centers, the Department of Education, state-supported museums, and other education-related agencies.

Office of Education Includes:

Secretary of Education	Virginia Polytechnic Institute and State University
Department of Education, Central Office Operations	Virginia Cooperative Extension and Agricultural Experiment Station
Direct Aid to Public Education	Virginia State University
Virginia School for the Deaf and the Blind	Cooperative Extension and Agricultural Research Services
State Council of Higher Education for Virginia	Frontier Culture Museum of Virginia
Christopher Newport University	Gunston Hall
The College of William and Mary in Virginia	Jamestown-Yorktown Foundation
Richard Bland College	Jamestown-Yorktown Commemorations
Virginia Institute of Marine Science	The Library of Virginia
George Mason University	The Science Museum of Virginia
James Madison University	Virginia Commission for the Arts
Longwood University	Virginia Museum of Fine Arts
Norfolk State University	Virginia Museum of Natural History
Old Dominion University	Eastern Virginia Medical School
Radford University	New College Institute
University of Mary Washington	Institute for Advanced Learning and Research
University of Virginia	Roanoke Higher Education Authority
University of Virginia Medical Center	Southern Virginia Higher Education Center
University of Virginia's College at Wise	Southwest Virginia Higher Education Center
Virginia Commonwealth University	Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC
Virginia Community College System	Virginia Military Institute

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Education (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
Total	\$21,672.0	(\$226.0)	\$21,446.0	\$21,995.3	(\$40.5)	\$21,954.7
General	\$9,570.5	(\$188.9)	\$9,381.6	\$9,765.5	(\$123.4)	\$9,642.1
Special	\$42.4	\$0.1	\$42.6	\$42.4	\$5.1	\$47.6
Higher Education Operating	\$9,608.9	\$31.9	\$9,640.8	\$9,742.5	\$52.7	\$9,795.2
Commonwealth Transportation	\$2.4	\$0.0	\$2.4	\$1.7	\$0.0	\$1.7
Enterprise	\$7.5	\$0.0	\$7.5	\$7.5	\$0.0	\$7.5
Trust and Agency	\$820.8	\$27.1	\$847.9	\$750.0	\$26.0	\$776.0
Debt Service	\$358.1	\$0.0	\$358.1	\$358.1	\$0.0	\$358.1
Dedicated Special	\$114.0	(\$95.2)	\$18.7	\$18.7	\$0.0	\$18.7
Federal	\$1,147.4	(\$1.0)	\$1,146.4	\$1,308.8	(\$1.0)	\$1,307.8

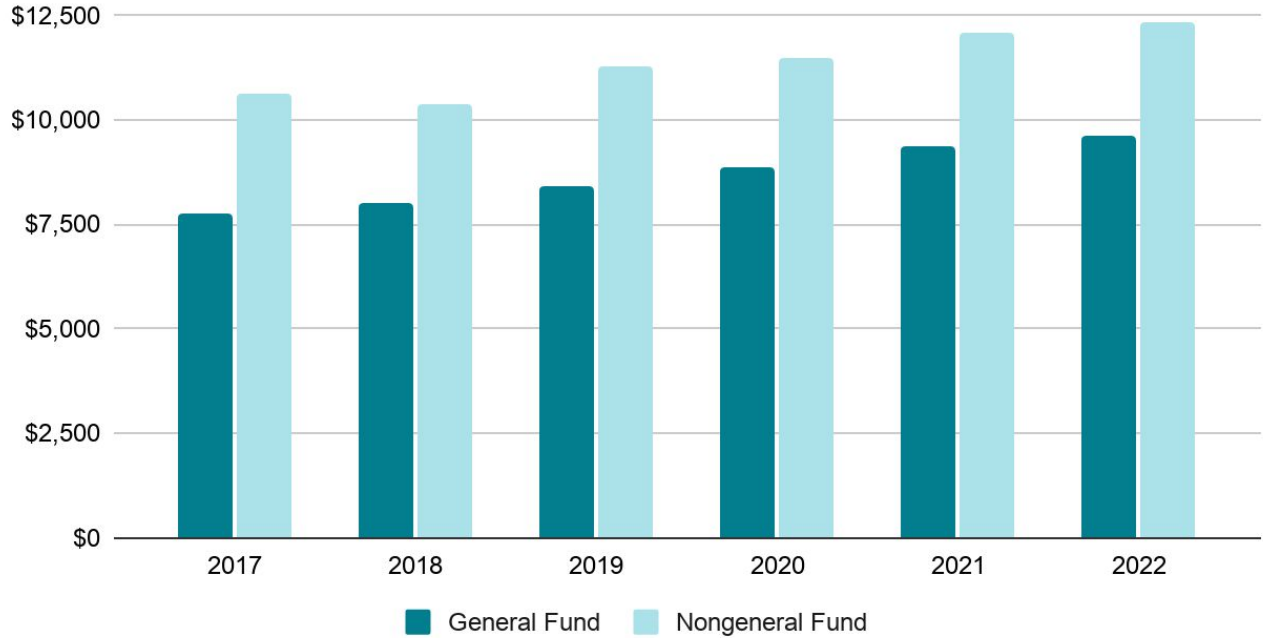
Authorized Positions for Office of Education

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
Total	61,153.61	1.00	61,154.61	61,421.11	9.00	61,430.11
General Fund	18,874.60	1.00	18,875.60	18,877.10	8.67	18,885.77
Nongeneral Fund	42,279.01	0.00	42,279.01	42,544.01	0.33	42,544.34

Operating Budget History

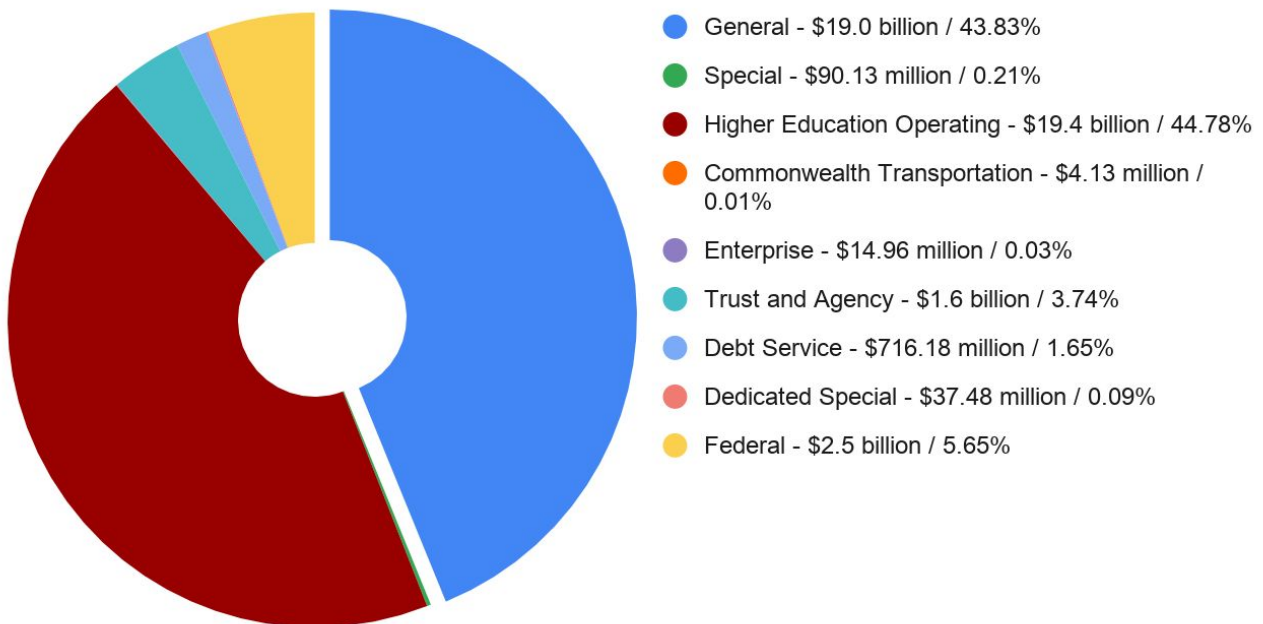
Office of Education

(Dollars in Millions)



2020-2022 Biennium Total Proposed Operating Budget

Office of Education



[For more information, click here to see the budget page for this Secretariat / Department](#)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
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Operating Budget Summary

For more agency details, click the links below to open the agency budget document page.

Office of Education Grand Totals:

Total Legislative Appropriation	\$9,570,504,818	\$12,101,528,815	\$21,672,033,633	\$9,765,500,341	\$12,229,782,547	\$21,995,282,888
<i>Total, Appropriation Changes</i>	(\$188,864,343)	(\$37,153,515)	(\$226,017,858)	(\$123,400,331)	\$82,865,991	(\$40,534,340)
Total Appropriation	\$9,381,640,475	\$12,064,375,300	\$21,446,015,775	\$9,642,100,010	\$12,312,648,538	\$21,954,748,548
Total Legislative Authorized Positions	18,874.60	42,279.01	61,153.61	18,877.10	42,544.01	61,421.11
<i>Total, Position Changes</i>	1.00	0.00	1.00	8.67	0.33	9.00
Total Positions	18,875.60	42,279.01	61,154.61	18,885.77	42,544.34	61,430.11

Office of Education Agency Details:

[Secretary of Education](#)

Legislative Appropriation	\$725,468	\$0	\$725,468	\$725,468	\$0	\$725,468
<i>Total, Appropriation Changes</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$725,468	\$0	\$725,468	\$725,468	\$0	\$725,468
Position Level:						
Legislative Authorized Positions	5.00	0.00	5.00	5.00	0.00	5.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	5.00	0.00	5.00	5.00	0.00	5.00

[Department of Education, Central Office Operations](#)

Legislative Appropriation	\$74,250,381	\$57,417,607	\$131,667,988	\$78,891,881	\$235,433,834	\$314,325,715
Introduced Budget Non-Technical Changes						
<i>Assess kindergarten readiness for pre-kindergarten students</i>	\$0	\$0	\$0	\$300,000	\$0	\$300,000
<i>Clarify responsibility for Virginia Initiative for Employment and Work (VIEW) mandated child care forecast</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Expand the scope of early childhood program classroom observations and professional development</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Increase nongeneral fund appropriation in support of Virtual Virginia</i>	\$0	\$0	\$0	\$0	\$1,218,842	\$1,218,842
<i>Move reductions to agency budget</i>	(\$921,514)	\$0	(\$921,514)	(\$8,052,514)	\$0	(\$8,052,514)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Provide authority to make emergency program changes related to COVID-19 response</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Provide state match for the Head Start Collaboration grant</i>	\$43,750	\$0	\$43,750	\$43,750	\$0	\$43,750
<i>Provide support for a Deputy Superintendent of Early Childhood position</i>	\$0	\$0	\$0	\$161,174	\$0	\$161,174
<i>Review Family Life Education in the Commonwealth</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Support Cultural Proficiency Coordinator position and professional development</i>	\$0	\$0	\$0	\$365,300	\$0	\$365,300
<i>Support repayment of Treasury loan</i>	\$1,868,562	\$0	\$1,868,562	\$0	\$0	\$0
<i>Transfer appropriation from first year to second year for licensure system automation</i>	(\$100,000)	\$0	(\$100,000)	\$100,000	\$0	\$100,000
Total, Appropriation Changes	\$890,798	\$0	\$890,798	(\$7,082,290)	\$1,218,842	(\$5,863,448)
Total Agency Appropriation	\$75,141,179	\$57,417,607	\$132,558,786	\$71,809,591	\$236,652,676	\$308,462,267
Position Level:						
Legislative Authorized Positions	151.00	185.50	336.50	153.50	335.50	489.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.67</i>	<i>0.33</i>	<i>2.00</i>
Agency Total Positions	151.00	185.50	336.50	155.17	335.83	491.00
Direct Aid to Public Education						
Legislative Appropriation	\$6,938,522,859	\$2,001,307,360	\$8,939,830,219	\$7,215,868,430	\$1,817,994,903	\$9,033,863,333
Introduced Budget Technical Changes						
<i>Move funding for Career and Technical Education Student Organizations to Supplemental Education</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Move Virginia Early Childhood Foundation appropriation to the correct service area</i>	\$0	\$0	\$0	\$0	\$0	\$0
Introduced Budget Non-Technical Changes						
<i>Amend eligibility for Foster Children Education Payments</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Amend language to use most recent data for Early Reading Intervention calculations</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Change fund source for COVID-19 Local Relief Payments</i>	\$52,901,159	(\$52,901,159)	\$0	\$0	\$0	\$0
<i>Clarify language for the Math/Reading Instructional Specialist Initiative</i>	\$0	\$0	\$0	\$0	\$0	\$0

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Develop recommendations to enhance the use of Literary Fund construction loans</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Establish special education inclusion targets for Virginia Preschool Initiative classrooms</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Expand eligibility for early childhood provisionally licensed teacher incentives</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Extend timeline for plan to determine gap between child care market rates and the Virginia Preschool Initiative per pupil amount</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Include Presumptive English Learner designation in English as a Second Language program update</i>	\$4,251,850	\$0	\$4,251,850	\$6,490,911	\$0	\$6,490,911
<i>Maximize local use of Virginia Preschool Initiative appropriation</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Move reductions to agency budget</i>	(\$175,244,517)	\$0	(\$175,244,517)	(\$228,382,511)	\$0	(\$228,382,511)
<i>Provide a two percent bonus for instructional and support positions</i>	\$0	\$0	\$0	\$80,068,012	\$0	\$80,068,012
<i>Provide Cost of Competing Adjustment (COCA) support to Accomack and Northampton counties</i>	\$0	\$0	\$0	\$2,740,726	\$0	\$2,740,726
<i>Provide No Loss funding to local school divisions</i>	\$299,373,461	\$0	\$299,373,461	\$214,167,967	\$0	\$214,167,967
<i>Provide support for school counselors pursuant to the Standards of Quality</i>	\$0	\$0	\$0	\$26,645,142	\$0	\$26,645,142
<i>Remove outdated language for the Early Reading Specialist Initiative</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Restore funding for Jobs for Virginia Graduates</i>	\$0	\$0	\$0	\$1,670,000	\$0	\$1,670,000
<i>Restore funding for Power Scholars Academy - YMCA BELL</i>	\$0	\$0	\$0	\$450,000	\$0	\$450,000
<i>Restore funding to maximize pre-kindergarten access</i>	\$0	\$0	\$0	\$11,122,649	\$0	\$11,122,649
<i>Restore funding to recruit and retain early childhood educators</i>	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<i>Technical adjustment to reconcile the calculated state cost of Direct Aid to Chapter 56, 2020 Acts of Assembly, Special Session I</i>	(\$1,104,320)	\$0	(\$1,104,320)	(\$407,168)	\$0	(\$407,168)
<i>Update Average Daily Membership projections based on actual Fall Membership</i>	(\$199,432,610)	\$0	(\$199,432,610)	(\$201,146,159)	\$0	(\$201,146,159)
<i>Update costs of Categorical programs</i>	(\$1,843,476)	\$0	(\$1,843,476)	(\$1,850,277)	\$0	(\$1,850,277)
<i>Update costs of Incentive programs</i>	(\$102,581)	\$0	(\$102,581)	(\$74,354)	\$0	(\$74,354)
<i>Update Fall Membership data in Direct Aid program formulas</i>	(\$1,752,407)	\$0	(\$1,752,407)	(\$1,751,288)	\$0	(\$1,751,288)
<i>Update Lottery proceeds for public education</i>	(\$27,071,726)	\$27,071,726	\$0	(\$24,798,667)	\$24,798,664	(\$3)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Update program participation for Remedial Summer School	(\$4,630,879)	\$0	(\$4,630,879)	\$0	\$0	\$0
Update sales tax distribution for school age population	\$0	\$0	\$0	\$742,335	\$0	\$742,335
Update sales tax revenue for public education	\$42,335,519	(\$42,326,571)	\$8,948	\$46,595,740	\$0	\$46,595,740
Update Supplemental Education accounts	\$50,891	\$0	\$50,891	(\$33,672)	\$0	(\$33,672)
Update the cost of Lottery-funded programs	(\$18,720,887)	\$0	(\$18,720,887)	(\$8,633,348)	\$0	(\$8,633,348)
Update the state cost for English as a Second Language based on data for verified English learners	(\$11,841,463)	\$0	(\$11,841,463)	(\$19,043,255)	\$0	(\$19,043,255)
Total, Appropriation Changes	(\$42,831,986)	(\$68,156,004)	(\$110,987,990)	(\$90,427,217)	\$24,798,664	(\$65,628,553)
Total Agency Appropriation	\$6,895,690,873	\$1,933,151,356	\$8,828,842,229	\$7,125,441,213	\$1,842,793,567	\$8,968,234,780
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00
 Virginia School for the Deaf and the Blind						
Legislative Appropriation	\$11,402,948	\$1,321,287	\$12,724,235	\$11,402,948	\$1,321,287	\$12,724,235
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$11,402,948	\$1,321,287	\$12,724,235	\$11,402,948	\$1,321,287	\$12,724,235
Position Level:						
Legislative Authorized Positions	185.50	0.00	185.50	185.50	0.00	185.50
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	185.50	0.00	185.50	185.50	0.00	185.50
 State Council of Higher Education for Virginia						
Legislative Appropriation	\$115,525,499	\$7,319,679	\$122,845,178	\$120,275,499	\$7,319,679	\$127,595,178
Introduced Budget Non-Technical Changes						
Add nongeneral fund appropriation for the GearUp Scholarship Awards	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Increase nongeneral fund appropriation for Outstanding Faculty Awards	\$0	\$25,000	\$25,000	\$0	\$25,000	\$25,000
Increase nongeneral fund appropriation for State Authorization Reciprocity Agreement (SARA) program	\$0	\$100,000	\$100,000	\$0	\$100,000	\$100,000
Move reductions to agency budget	(\$5,995,375)	\$0	(\$5,995,375)	(\$11,195,375)	\$0	(\$11,195,375)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Restore funding for Virginia Earth System Science Scholars program	\$0	\$0	\$0	\$220,375	\$0	\$220,375
Restore funding for Virginia Tuition Assistance Grant Program (TAG)	\$0	\$0	\$0	\$7,900,000	\$0	\$7,900,000
Total, Appropriation Changes	(\$5,995,375)	\$125,000	(\$5,870,375)	(\$3,075,000)	\$5,125,000	\$2,050,000
Total Agency Appropriation	\$109,530,124	\$7,444,679	\$116,974,803	\$117,200,499	\$12,444,679	\$129,645,178
Position Level:						
Legislative Authorized Positions	46.00	17.00	63.00	46.00	17.00	63.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	46.00	17.00	63.00	46.00	17.00	63.00

Christopher Newport University

Legislative Appropriation	\$39,460,881	\$134,501,836	\$173,962,717	\$39,460,881	\$134,501,836	\$173,962,717
Introduced Budget Non-Technical Changes						
Move reductions to agency budget	(\$249,600)	\$0	(\$249,600)	(\$249,600)	\$0	(\$249,600)
Restore undergraduate student financial assistance	\$0	\$0	\$0	\$249,600	\$0	\$249,600
Total, Appropriation Changes	(\$249,600)	\$0	(\$249,600)	\$0	\$0	\$0
Total Agency Appropriation	\$39,211,281	\$134,501,836	\$173,713,117	\$39,460,881	\$134,501,836	\$173,962,717
Position Level:						
Legislative Authorized Positions	341.56	596.18	937.74	341.56	596.18	937.74
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	341.56	596.18	937.74	341.56	596.18	937.74

The College of William and Mary in Virginia

Legislative Appropriation	\$54,876,562	\$343,764,535	\$398,641,097	\$54,916,462	\$343,764,535	\$398,680,997
Introduced Budget Non-Technical Changes						
Move reductions to agency budget	(\$212,400)	\$0	(\$212,400)	(\$252,300)	\$0	(\$252,300)
Restore undergraduate student financial assistance	\$0	\$0	\$0	\$133,000	\$0	\$133,000
Total, Appropriation Changes	(\$212,400)	\$0	(\$212,400)	(\$119,300)	\$0	(\$119,300)
Total Agency Appropriation	\$54,664,162	\$343,764,535	\$398,428,697	\$54,797,162	\$343,764,535	\$398,561,697
Position Level:						
Legislative Authorized Positions	552.16	882.96	1,435.12	552.16	882.96	1,435.12
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	552.16	882.96	1,435.12	552.16	882.96	1,435.12

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Richard Bland College						
Legislative Appropriation	\$10,663,494	\$10,699,410	\$21,362,904	\$10,663,394	\$10,699,410	\$21,362,804
Introduced Budget Non-Technical Changes						
<i>Modify Commerce Hall to accommodate small hybrid classrooms</i>	\$0	\$0	\$0	\$299,000	\$0	\$299,000
<i>Move reductions to agency budget</i>	(\$862,400)	\$0	(\$862,400)	(\$862,300)	\$0	(\$862,300)
<i>Restore funding to address compliance findings</i>	\$0	\$0	\$0	\$503,000	\$0	\$503,000
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$154,300	\$0	\$154,300
Total, Appropriation Changes	(\$862,400)	\$0	(\$862,400)	\$94,000	\$0	\$94,000
Total Agency Appropriation	\$9,801,094	\$10,699,410	\$20,500,504	\$10,757,394	\$10,699,410	\$21,456,804
Position Level:						
Legislative Authorized Positions	78.43	41.41	119.84	78.43	41.41	119.84
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>3.00</i>	<i>0.00</i>	<i>3.00</i>
Agency Total Positions	78.43	41.41	119.84	81.43	41.41	122.84
Virginia Institute of Marine Science						
Legislative Appropriation	\$25,687,165	\$26,457,358	\$52,144,523	\$25,713,765	\$26,457,358	\$52,171,123
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$528,400)	\$0	(\$528,400)	(\$555,000)	\$0	(\$555,000)
<i>Support a cooperative research program on shellfish aquaculture and seagrass</i>	\$0	\$0	\$0	\$185,000	\$0	\$185,000
Total, Appropriation Changes	(\$528,400)	\$0	(\$528,400)	(\$370,000)	\$0	(\$370,000)
Total Agency Appropriation	\$25,158,765	\$26,457,358	\$51,616,123	\$25,343,765	\$26,457,358	\$51,801,123
Position Level:						
Legislative Authorized Positions	298.82	96.60	395.42	298.82	96.60	395.42
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	298.82	96.60	395.42	298.82	96.60	395.42
George Mason University						
Legislative Appropriation	\$206,221,193	\$999,981,227	\$1,206,202,420	\$208,247,693	\$1,001,981,227	\$1,210,228,920
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$6,998,400)	\$0	(\$6,998,400)	(\$12,024,900)	\$0	(\$12,024,900)
<i>Provide GMU Level III designation</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Restore additional funding to support enrollment growth</i>	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$6,944,900	\$0	\$6,944,900
Total, Appropriation Changes	(\$6,998,400)	\$0	(\$6,998,400)	(\$80,000)	\$0	(\$80,000)
Total Agency Appropriation	\$199,222,793	\$999,981,227	\$1,199,204,020	\$208,167,693	\$1,001,981,227	\$1,210,148,920
Position Level:						
Legislative Authorized Positions	1,082.14	4,185.49	5,267.63	1,082.14	4,185.49	5,267.63
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	1,082.14	4,185.49	5,267.63	1,082.14	4,185.49	5,267.63
James Madison University						
Legislative Appropriation	\$109,435,498	\$542,779,447	\$652,214,945	\$109,435,498	\$542,779,447	\$652,214,945
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$1,279,400)</i>	<i>\$0</i>	<i>(\$1,279,400)</i>	<i>(\$1,279,400)</i>	<i>\$0</i>	<i>(\$1,279,400)</i>
<i>Restore undergraduate student financial assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,279,400</i>	<i>\$0</i>	<i>\$1,279,400</i>
Total, Appropriation Changes	(\$1,279,400)	\$0	(\$1,279,400)	\$0	\$0	\$0
Total Agency Appropriation	\$108,156,098	\$542,779,447	\$650,935,545	\$109,435,498	\$542,779,447	\$652,214,945
Position Level:						
Legislative Authorized Positions	1,278.00	2,631.52	3,909.52	1,278.00	2,631.52	3,909.52
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	1,278.00	2,631.52	3,909.52	1,278.00	2,631.52	3,909.52
Longwood University						
Legislative Appropriation	\$38,213,482	\$113,928,071	\$152,141,553	\$38,213,482	\$113,928,071	\$152,141,553
Introduced Budget Non-Technical Changes						
<i>Increase nongeneral fund appropriation</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,500,000</i>	<i>\$2,500,000</i>
<i>Move reductions to agency budget</i>	<i>(\$924,810)</i>	<i>\$0</i>	<i>(\$924,810)</i>	<i>(\$924,810)</i>	<i>\$0</i>	<i>(\$924,810)</i>
<i>Restore funding for a 2+2 degree pathway in Early Childhood Education</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$137,410</i>	<i>\$0</i>	<i>\$137,410</i>
<i>Restore undergraduate student financial assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$787,400</i>	<i>\$0</i>	<i>\$787,400</i>
Total, Appropriation Changes	(\$924,810)	\$0	(\$924,810)	\$0	\$2,500,000	\$2,500,000
Total Agency Appropriation	\$37,288,672	\$113,928,071	\$151,216,743	\$38,213,482	\$116,428,071	\$154,641,553
Position Level:						
Legislative Authorized Positions	288.89	471.67	760.56	288.89	471.67	760.56
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>1.00</i>
Agency Total Positions	288.89	471.67	760.56	289.89	471.67	761.56

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Norfolk State University						
Legislative Appropriation	\$72,567,161	\$109,203,387	\$181,770,548	\$73,480,336	\$109,203,387	\$182,683,723
Introduced Budget Technical Changes						
<i>Adjust program to appropriated amount</i>	\$0	\$0	\$0	\$0	\$0	\$0
Introduced Budget Non-Technical Changes						
<i>Implement Connected Campus Phase II-b</i>	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000
<i>Move reductions to agency budget</i>	(\$1,632,200)	\$0	(\$1,632,200)	(\$10,029,965)	\$0	(\$10,029,965)
<i>Restore previous reductions</i>	\$0	\$0	\$0	\$8,397,765	\$0	\$8,397,765
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$1,632,200	\$0	\$1,632,200
Total, Appropriation Changes	(\$1,632,200)	\$0	(\$1,632,200)	\$4,500,000	\$0	\$4,500,000
Total Agency Appropriation	\$70,934,961	\$109,203,387	\$180,138,348	\$77,980,336	\$109,203,387	\$187,183,723
Position Level:						
Legislative Authorized Positions	517.15	689.97	1,207.12	517.15	689.97	1,207.12
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	517.15	689.97	1,207.12	517.15	689.97	1,207.12
Old Dominion University						
Legislative Appropriation	\$180,275,234	\$323,432,574	\$503,707,808	\$182,358,034	\$323,432,574	\$505,790,608
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$5,752,800)	\$0	(\$5,752,800)	(\$10,835,600)	\$0	(\$10,835,600)
<i>Restore funding to support enrollment growth</i>	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$5,337,000	\$0	\$5,337,000
Total, Appropriation Changes	(\$5,752,800)	\$0	(\$5,752,800)	(\$498,600)	\$0	(\$498,600)
Total Agency Appropriation	\$174,522,434	\$323,432,574	\$497,955,008	\$181,859,434	\$323,432,574	\$505,292,008
Position Level:						
Legislative Authorized Positions	1,084.51	1,525.98	2,610.49	1,084.51	1,525.98	2,610.49
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	1,084.51	1,525.98	2,610.49	1,084.51	1,525.98	2,610.49

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Radford University						
Legislative Appropriation	\$74,596,008	\$178,894,801	\$253,490,809	\$76,596,008	\$178,894,801	\$255,490,809
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$4,538,400)	\$0	(\$4,538,400)	(\$6,538,400)	\$0	(\$6,538,400)
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$2,538,400	\$0	\$2,538,400
Total, Appropriation Changes	(\$4,538,400)	\$0	(\$4,538,400)	(\$4,000,000)	\$0	(\$4,000,000)
Total Agency Appropriation	\$70,057,608	\$178,894,801	\$248,952,409	\$72,596,008	\$178,894,801	\$251,490,809
Position Level:						
Legislative Authorized Positions	631.39	964.69	1,596.08	631.39	964.69	1,596.08
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	631.39	964.69	1,596.08	631.39	964.69	1,596.08
University of Mary Washington						
Legislative Appropriation	\$36,332,579	\$108,116,030	\$144,448,609	\$36,513,979	\$108,616,030	\$145,130,009
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$856,900)	\$0	(\$856,900)	(\$1,038,300)	\$0	(\$1,038,300)
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$470,300	\$0	\$470,300
Total, Appropriation Changes	(\$856,900)	\$0	(\$856,900)	(\$568,000)	\$0	(\$568,000)
Total Agency Appropriation	\$35,475,679	\$108,116,030	\$143,591,709	\$35,945,979	\$108,616,030	\$144,562,009
Position Level:						
Legislative Authorized Positions	228.66	465.00	693.66	228.66	465.00	693.66
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	228.66	465.00	693.66	228.66	465.00	693.66
University of Virginia						
Legislative Appropriation	\$165,778,160	\$1,567,378,042	\$1,733,156,202	\$165,889,460	\$1,567,378,042	\$1,733,267,502
Introduced Budget Technical Changes						
<i>Realign nongeneral fund appropriation to reflect actual expenditures</i>	\$0	\$0	\$0	\$0	\$0	\$0
Introduced Budget Non-Technical Changes						
<i>Increase funding for Focused Ultrasound Center</i>	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<i>Move reductions to agency budget</i>	(\$1,043,200)	\$0	(\$1,043,200)	(\$1,154,500)	\$0	(\$1,154,500)
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$320,300	\$0	\$320,300
Total, Appropriation Changes	(\$1,043,200)	\$0	(\$1,043,200)	\$165,800	\$0	\$165,800

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Total Agency Appropriation	\$164,734,960	\$1,567,378,042	\$1,732,113,002	\$166,055,260	\$1,567,378,042	\$1,733,433,302
Position Level:						
Legislative Authorized Positions	1,088.78	5,955.32	7,044.10	1,088.78	5,955.32	7,044.10
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	1,088.78	5,955.32	7,044.10	1,088.78	5,955.32	7,044.10
University of Virginia Medical Center						
Legislative Appropriation	\$0	\$2,121,343,665	\$2,121,343,665	\$0	\$2,252,140,011	\$2,252,140,011
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$2,121,343,665	\$2,121,343,665	\$0	\$2,252,140,011	\$2,252,140,011
Position Level:						
Legislative Authorized Positions	0.00	7,679.22	7,679.22	0.00	7,794.22	7,794.22
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	7,679.22	7,679.22	0.00	7,794.22	7,794.22
University of Virginia's College at Wise						
Legislative Appropriation	\$22,494,957	\$28,136,516	\$50,631,473	\$22,494,857	\$28,040,132	\$50,534,989
Introduced Budget Non-Technical Changes						
<i>Increase nongeneral fund appropriation to support new grants</i>	\$0	\$1,427,002	\$1,427,002	\$0	\$1,772,998	\$1,772,998
<i>Move reductions to agency budget</i>	(\$402,800)	\$0	(\$402,800)	(\$402,700)	\$0	(\$402,700)
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$402,700	\$0	\$402,700
Total, Appropriation Changes	(\$402,800)	\$1,427,002	\$1,024,202	\$0	\$1,772,998	\$1,772,998
Total Agency Appropriation	\$22,092,157	\$29,563,518	\$51,655,675	\$22,494,857	\$29,813,130	\$52,307,987
Position Level:						
Legislative Authorized Positions	171.46	202.24	373.70	171.46	202.24	373.70
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	171.46	202.24	373.70	171.46	202.24	373.70
Virginia Commonwealth University						
Legislative Appropriation	\$259,740,228	\$1,055,693,833	\$1,315,434,061	\$254,810,528	\$1,055,693,833	\$1,310,504,361
Introduced Budget Non-Technical Changes						
<i>Increase nongeneral fund financial aid appropriation</i>	\$0	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000
<i>Increase nongeneral fund hospital appropriation</i>	\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000
<i>Move reductions to agency budget</i>	(\$12,928,800)	\$0	(\$12,928,800)	(\$7,999,100)	\$0	(\$7,999,100)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Restore support for the Massey Cancer Center</i>	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$4,638,400	\$0	\$4,638,400
Total, Appropriation Changes	(\$7,928,800)	\$8,000,000	\$71,200	\$1,639,300	\$8,000,000	\$9,639,300
Total Agency Appropriation	\$251,811,428	\$1,063,693,833	\$1,315,505,261	\$256,449,828	\$1,063,693,833	\$1,320,143,661
Position Level:						
Legislative Authorized Positions	1,507.80	3,792.29	5,300.09	1,507.80	3,792.29	5,300.09
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	1,507.80	3,792.29	5,300.09	1,507.80	3,792.29	5,300.09
Virginia Community College System						
Legislative Appropriation	\$518,312,598	\$777,562,583	\$1,295,875,181	\$515,047,775	\$777,912,583	\$1,292,960,358
Introduced Budget Non-Technical Changes						
<i>Add sum sufficient authority for workforce development and sponsored programs</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Fund construction pre-hire immersion pilot</i>	\$0	\$0	\$0	\$500,000	\$0	\$500,000
<i>Move reductions to agency budget</i>	(\$43,907,746)	\$0	(\$43,907,746)	(\$42,642,923)	\$0	(\$42,642,923)
<i>Provide additional nongeneral fund appropriation</i>	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
<i>Restore funding to implement the Get Skilled, Get a Job, Give Back Program</i>	\$0	\$0	\$0	\$36,000,000	\$0	\$36,000,000
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$2,271,000	\$0	\$2,271,000
Total, Appropriation Changes	(\$43,907,746)	\$0	(\$43,907,746)	(\$3,871,923)	\$18,000,000	\$14,128,077
Total Agency Appropriation	\$474,404,852	\$777,562,583	\$1,251,967,435	\$511,175,852	\$795,912,583	\$1,307,088,435
Position Level:						
Legislative Authorized Positions	5,558.57	5,296.58	10,855.15	5,558.57	5,296.58	10,855.15
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	5,558.57	5,296.58	10,855.15	5,558.57	5,296.58	10,855.15
Virginia Military Institute						
Legislative Appropriation	\$19,663,595	\$71,642,738	\$91,306,333	\$19,669,996	\$71,642,738	\$91,312,734
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$249,347)	\$0	(\$249,347)	(\$255,748)	\$0	(\$255,748)
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$26,700	\$0	\$26,700
Total, Appropriation Changes	(\$249,347)	\$0	(\$249,347)	(\$229,048)	\$0	(\$229,048)
Total Agency Appropriation	\$19,414,248	\$71,642,738	\$91,056,986	\$19,440,948	\$71,642,738	\$91,083,686

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Position Level:						
Legislative Authorized Positions	188.71	281.06	469.77	188.71	281.06	469.77
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	188.71	281.06	469.77	188.71	281.06	469.77

[Virginia Polytechnic Institute and State University](#)

Legislative Appropriation	\$213,332,939	\$1,299,796,077	\$1,513,129,016	\$213,475,339	\$1,299,796,077	\$1,513,271,416
Introduced Budget Non-Technical Changes						
<i>Align nongeneral fund student financial aid appropriation</i>	<i>\$0</i>	<i>\$3,026,751</i>	<i>\$3,026,751</i>	<i>\$0</i>	<i>\$3,026,751</i>	<i>\$3,026,751</i>
<i>Increase nongeneral fund appropriation to reflect additional tuition and fee revenue</i>	<i>\$0</i>	<i>\$19,424,340</i>	<i>\$19,424,340</i>	<i>\$0</i>	<i>\$19,424,340</i>	<i>\$19,424,340</i>
<i>Move reductions to agency budget</i>	<i>(\$1,908,000)</i>	<i>\$0</i>	<i>(\$1,908,000)</i>	<i>(\$2,050,400)</i>	<i>\$0</i>	<i>(\$2,050,400)</i>
<i>Restore undergraduate student financial assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,623,200</i>	<i>\$0</i>	<i>\$1,623,200</i>
Total, Appropriation Changes	(\$1,908,000)	\$22,451,091	\$20,543,091	(\$427,200)	\$22,451,091	\$22,023,891
Total Agency Appropriation	\$211,424,939	\$1,322,247,168	\$1,533,672,107	\$213,048,139	\$1,322,247,168	\$1,535,295,307

Position Level:

Legislative Authorized Positions	1,890.53	4,933.45	6,823.98	1,890.53	4,933.45	6,823.98
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	1,890.53	4,933.45	6,823.98	1,890.53	4,933.45	6,823.98

[Virginia Cooperative Extension and Agricultural Experiment Station](#)

Legislative Appropriation	\$74,873,528	\$19,041,304	\$93,914,832	\$74,873,528	\$19,041,304	\$93,914,832
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$50,000)</i>	<i>\$0</i>	<i>(\$50,000)</i>	<i>(\$50,000)</i>	<i>\$0</i>	<i>(\$50,000)</i>
Total, Appropriation Changes	(\$50,000)	\$0	(\$50,000)	(\$50,000)	\$0	(\$50,000)
Total Agency Appropriation	\$74,823,528	\$19,041,304	\$93,864,832	\$74,823,528	\$19,041,304	\$93,864,832

Position Level:

Legislative Authorized Positions	731.24	388.27	1,119.51	731.24	388.27	1,119.51
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	731.24	388.27	1,119.51	731.24	388.27	1,119.51

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Virginia State University						
Legislative Appropriation	\$56,582,685	\$128,680,604	\$185,263,289	\$56,304,410	\$128,680,604	\$184,985,014
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$1,477,000)	\$0	(\$1,477,000)	(\$7,656,115)	\$0	(\$7,656,115)
<i>Restore funding for data center modernization</i>	\$0	\$0	\$0	\$144,000	\$0	\$144,000
<i>Restore funding for expansion of Intrusive Advising Early Warning System</i>	\$0	\$0	\$0	\$150,000	\$0	\$150,000
<i>Restore funding for expansion of the Supplemental Instructional Program</i>	\$0	\$0	\$0	\$320,000	\$0	\$320,000
<i>Restore funding for Virginia College Affordability Network (VCAN)</i>	\$0	\$0	\$0	\$4,872,765	\$0	\$4,872,765
<i>Restore funding to implement Summer Bridge program</i>	\$0	\$0	\$0	\$442,350	\$0	\$442,350
<i>Restore funding to implement UTeach program</i>	\$0	\$0	\$0	\$250,000	\$0	\$250,000
<i>Restore undergraduate student financial assistance</i>	\$0	\$0	\$0	\$1,477,000	\$0	\$1,477,000
Total, Appropriation Changes	(\$1,477,000)	\$0	(\$1,477,000)	\$0	\$0	\$0
Total Agency Appropriation	\$55,105,685	\$128,680,604	\$183,786,289	\$56,304,410	\$128,680,604	\$184,985,014
Position Level:						
Legislative Authorized Positions	335.47	489.89	825.36	335.47	489.89	825.36
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	335.47	489.89	825.36	335.47	489.89	825.36
Cooperative Extension and Agricultural Research Services						
Legislative Appropriation	\$7,126,822	\$6,825,458	\$13,952,280	\$7,199,920	\$6,825,458	\$14,025,378
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	\$0	\$0	\$0	(\$1,535,054)	\$0	(\$1,535,054)
<i>Restore state match funding</i>	\$0	\$0	\$0	\$1,535,054	\$0	\$1,535,054
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$7,126,822	\$6,825,458	\$13,952,280	\$7,199,920	\$6,825,458	\$14,025,378
Position Level:						
Legislative Authorized Positions	31.75	67.00	98.75	31.75	67.00	98.75
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	31.75	67.00	98.75	31.75	67.00	98.75

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Frontier Culture Museum of Virginia						
Legislative Appropriation	\$2,379,699	\$735,699	\$3,115,398	\$2,379,699	\$735,699	\$3,115,398
Introduced Budget Non-Technical Changes						
<i>Provide access to the Commonwealth's information technology network</i>	\$0	\$0	\$0	\$62,563	\$0	\$62,563
Total, Appropriation Changes	\$0	\$0	\$0	\$62,563	\$0	\$62,563
Total Agency Appropriation	\$2,379,699	\$735,699	\$3,115,398	\$2,442,262	\$735,699	\$3,177,961
Position Level:						
Legislative Authorized Positions	22.50	15.00	37.50	22.50	15.00	37.50
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	22.50	15.00	37.50	22.50	15.00	37.50
Gunston Hall						
Legislative Appropriation	\$706,571	\$207,805	\$914,376	\$706,571	\$207,805	\$914,376
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$706,571	\$207,805	\$914,376	\$706,571	\$207,805	\$914,376
Position Level:						
Legislative Authorized Positions	8.00	3.00	11.00	8.00	3.00	11.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	8.00	3.00	11.00	8.00	3.00	11.00
Jamestown-Yorktown Foundation						
Legislative Appropriation	\$12,042,431	\$8,933,232	\$20,975,663	\$11,332,050	\$8,933,232	\$20,265,282
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$1,309,183)</i>	<i>\$0</i>	<i>(\$1,309,183)</i>	<i>(\$598,802)</i>	<i>\$0</i>	<i>(\$598,802)</i>
<i>Provide support for the American Revolution 250 Commission</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$254,311</i>	<i>\$0</i>	<i>\$254,311</i>
Total, Appropriation Changes	(\$1,309,183)	\$0	(\$1,309,183)	(\$344,491)	\$0	(\$344,491)
Total Agency Appropriation	\$10,733,248	\$8,933,232	\$19,666,480	\$10,987,559	\$8,933,232	\$19,920,791
Position Level:						
Legislative Authorized Positions	111.00	63.00	174.00	111.00	63.00	174.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	111.00	63.00	174.00	111.00	63.00	174.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
The Library Of Virginia						
Legislative Appropriation	\$33,619,775	\$9,324,541	\$42,944,316	\$32,524,775	\$9,324,541	\$41,849,316
Introduced Budget Non-Technical Changes						
Move reductions to agency budget	(\$1,095,000)	\$0	(\$1,095,000)	(\$1,400,000)	\$0	(\$1,400,000)
Restore funding to increase accessibility to gubernatorial records	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Total, Appropriation Changes	(\$1,095,000)	\$0	(\$1,095,000)	(\$1,000,000)	\$0	(\$1,000,000)
Total Agency Appropriation	\$32,524,775	\$9,324,541	\$41,849,316	\$31,524,775	\$9,324,541	\$40,849,316
Position Level:						
Legislative Authorized Positions	134.09	63.91	198.00	134.09	63.91	198.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	134.09	63.91	198.00	134.09	63.91	198.00
The Science Museum of Virginia						
Legislative Appropriation	\$5,654,487	\$6,228,796	\$11,883,283	\$5,654,487	\$6,228,796	\$11,883,283
Introduced Budget Non-Technical Changes						
Eliminate federal trust appropriation	\$0	(\$1,000,604)	(\$1,000,604)	\$0	(\$1,000,604)	(\$1,000,604)
Move reductions to agency budget	(\$210,000)	\$0	(\$210,000)	(\$210,000)	\$0	(\$210,000)
Total, Appropriation Changes	(\$210,000)	(\$1,000,604)	(\$1,210,604)	(\$210,000)	(\$1,000,604)	(\$1,210,604)
Total Agency Appropriation	\$5,444,487	\$5,228,192	\$10,672,679	\$5,444,487	\$5,228,192	\$10,672,679
Position Level:						
Legislative Authorized Positions	58.19	34.81	93.00	58.19	34.81	93.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	58.19	34.81	93.00	58.19	34.81	93.00
Virginia Museum of Natural History						
Legislative Appropriation	\$2,990,923	\$554,880	\$3,545,803	\$2,990,923	\$554,880	\$3,545,803
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$2,990,923	\$554,880	\$3,545,803	\$2,990,923	\$554,880	\$3,545,803
Position Level:						
Legislative Authorized Positions	38.00	9.50	47.50	38.00	9.50	47.50
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	38.00	9.50	47.50	38.00	9.50	47.50

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Virginia Commission for the Arts						
Legislative Appropriation	\$5,627,134	\$750,794	\$6,377,928	\$6,627,134	\$750,794	\$7,377,928
Introduced Budget Technical Changes						
<i>Move new administrative appropriation to correct program</i>	\$0	\$0	\$0	\$0	\$0	\$0
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$1,645,886)	\$0	(\$1,645,886)	(\$2,645,886)	\$0	(\$2,645,886)
Total, Appropriation Changes	(\$1,645,886)	\$0	(\$1,645,886)	(\$2,645,886)	\$0	(\$2,645,886)
Total Agency Appropriation	\$3,981,248	\$750,794	\$4,732,042	\$3,981,248	\$750,794	\$4,732,042
Position Level:						
Legislative Authorized Positions	6.00	0.00	6.00	6.00	0.00	6.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	6.00	0.00	6.00	6.00	0.00	6.00
Virginia Museum of Fine Arts						
Legislative Appropriation	\$11,371,438	\$32,661,012	\$44,032,450	\$11,371,438	\$32,661,012	\$44,032,450
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$400,000)	\$0	(\$400,000)	(\$400,000)	\$0	(\$400,000)
<i>Plan for Monument Avenue's future</i>	\$0	\$0	\$0	\$10,750,000	\$0	\$10,750,000
<i>Provide temporary wage positions in response to the COVID-19 pandemic</i>	\$10,433	\$0	\$10,433	\$114,757	\$0	\$114,757
Total, Appropriation Changes	(\$389,567)	\$0	(\$389,567)	\$10,464,757	\$0	\$10,464,757
Total Agency Appropriation	\$10,981,871	\$32,661,012	\$43,642,883	\$21,836,195	\$32,661,012	\$54,497,207
Position Level:						
Legislative Authorized Positions	141.50	212.00	353.50	141.50	212.00	353.50
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>2.00</i>	<i>0.00</i>	<i>2.00</i>
Agency Total Positions	141.50	212.00	353.50	143.50	212.00	355.50
Eastern Virginia Medical School						
Legislative Appropriation	\$30,990,881	\$0	\$30,990,881	\$30,990,881	\$0	\$30,990,881
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$625,000)	\$0	(\$625,000)	(\$625,000)	\$0	(\$625,000)
Total, Appropriation Changes	(\$625,000)	\$0	(\$625,000)	(\$625,000)	\$0	(\$625,000)
Total Agency Appropriation	\$30,365,881	\$0	\$30,365,881	\$30,365,881	\$0	\$30,365,881
Position Level:						

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00
<u>New College Institute</u>						
Legislative Appropriation	\$2,747,051	\$1,545,145	\$4,292,196	\$2,747,051	\$1,545,145	\$4,292,196
Introduced Budget Non-Technical Changes						
<i>Add distance learning system support</i>	\$40,502	\$0	\$40,502	\$121,504	\$0	\$121,504
<i>Establish continuous authority to retain rental income</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Move reductions to agency budget</i>	(\$95,000)	\$0	(\$95,000)	(\$95,000)	\$0	(\$95,000)
Total, Appropriation Changes	(\$54,498)	\$0	(\$54,498)	\$26,504	\$0	\$26,504
Total Agency Appropriation	\$2,692,553	\$1,545,145	\$4,237,698	\$2,773,555	\$1,545,145	\$4,318,700
Position Level:						
Legislative Authorized Positions	17.00	6.00	23.00	17.00	6.00	23.00
<i>Total Position Changes</i>	1.00	0.00	1.00	1.00	0.00	1.00
Agency Total Positions	18.00	6.00	24.00	18.00	6.00	24.00
<u>Institute for Advanced Learning and Research</u>						
Legislative Appropriation	\$6,510,193	\$0	\$6,510,193	\$6,510,193	\$0	\$6,510,193
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$95,000)	\$0	(\$95,000)	(\$95,000)	\$0	(\$95,000)
Total, Appropriation Changes	(\$95,000)	\$0	(\$95,000)	(\$95,000)	\$0	(\$95,000)
Total Agency Appropriation	\$6,415,193	\$0	\$6,415,193	\$6,415,193	\$0	\$6,415,193
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00
<u>Roanoke Higher Education Authority</u>						
Legislative Appropriation	\$1,790,791	\$0	\$1,790,791	\$1,673,020	\$0	\$1,673,020
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$312,071)	\$0	(\$312,071)	(\$194,300)	\$0	(\$194,300)
Total, Appropriation Changes	(\$312,071)	\$0	(\$312,071)	(\$194,300)	\$0	(\$194,300)
Total Agency Appropriation	\$1,478,720	\$0	\$1,478,720	\$1,478,720	\$0	\$1,478,720
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00
<u>Southern Virginia Higher Education Center</u>						
Legislative Appropriation	\$4,097,837	\$4,145,832	\$8,243,669	\$3,898,865	\$4,145,832	\$8,044,697
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$293,972)</i>	<i>\$0</i>	<i>(\$293,972)</i>	<i>(\$95,000)</i>	<i>\$0</i>	<i>(\$95,000)</i>
Total, Appropriation Changes	(\$293,972)	\$0	(\$293,972)	(\$95,000)	\$0	(\$95,000)
Total Agency Appropriation	\$3,803,865	\$4,145,832	\$7,949,697	\$3,803,865	\$4,145,832	\$7,949,697
Position Level:						
Legislative Authorized Positions	34.80	29.50	64.30	34.80	29.50	64.30
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	34.80	29.50	64.30	34.80	29.50	64.30
<u>Southwest Virginia Higher Education Center</u>						
Legislative Appropriation	\$2,766,000	\$1,215,650	\$3,981,650	\$2,766,000	\$1,215,650	\$3,981,650
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$595,000)</i>	<i>\$0</i>	<i>(\$595,000)</i>	<i>(\$595,000)</i>	<i>\$0</i>	<i>(\$595,000)</i>
Total, Appropriation Changes	(\$595,000)	\$0	(\$595,000)	(\$595,000)	\$0	(\$595,000)
Total Agency Appropriation	\$2,171,000	\$1,215,650	\$3,386,650	\$2,171,000	\$1,215,650	\$3,386,650
Position Level:						
Legislative Authorized Positions	30.00	3.00	33.00	30.00	3.00	33.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	30.00	3.00	33.00	30.00	3.00	33.00
<u>Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC</u>						
Legislative Appropriation	\$1,797,683	\$0	\$1,797,683	\$1,797,683	\$0	\$1,797,683
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$250,000)</i>	<i>\$0</i>	<i>(\$250,000)</i>	<i>(\$250,000)</i>	<i>\$0</i>	<i>(\$250,000)</i>
<i>Support development of a high performance data facility</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$1,500,000</i>
Total, Appropriation Changes	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000
Total Agency Appropriation	\$3,047,683	\$0	\$3,047,683	\$3,047,683	\$0	\$3,047,683
Position Level:						

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00
<u>Online Virginia Network Authority</u>						
Legislative Appropriation	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00
<u>In-State Undergraduate Tuition Moderation</u>						
Legislative Appropriation	\$54,750,000	\$0	\$54,750,000	\$25,000,000	\$0	\$25,000,000
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	(\$54,750,000)	\$0	(\$54,750,000)	(\$25,000,000)	\$0	(\$25,000,000)
Total, Appropriation Changes	(\$54,750,000)	\$0	(\$54,750,000)	(\$25,000,000)	\$0	(\$25,000,000)
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00
<u>Maintain Affordable Access</u>						
Legislative Appropriation	\$60,000,000	\$0	\$60,000,000	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$60,000,000	\$0	\$60,000,000	\$0	\$0	\$0
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

Capital Outlay for the 2020-2022 Biennium

General Fund Nongeneral Fund Bond Financing Bond Type(s) Total Funding

Capital Budget Summary

For more agency details, click the links below to open the agency budget document page.

Education Capital Outlay Totals:

Total Legislative Appropriation	\$0	\$171,713,736	\$816,549,062		\$988,262,798
<i>Total, Appropriation Changes</i>	\$0	(\$10,942,000)	\$97,788,000		\$86,846,000
Total Capital Outlay Appropriation	\$0	\$160,771,736	\$914,337,062		\$1,075,108,798

Education Capital Outlay By Agency:
[Christopher Newport University](#)

Legislative Appropriation	\$0	\$2,061,000	\$2,789,000	9(d)	\$4,850,000
Christopher Newport University Capital Outlay Total	\$0	\$2,061,000	\$2,789,000		\$4,850,000

[The College of William and Mary in Virginia](#)

Legislative Appropriation	\$0	\$0	\$81,900,000	VCBA 9(c) 9(d)	\$81,900,000
The College of William and Mary in Virginia Capital Outlay Total	\$0	\$0	\$81,900,000		\$81,900,000

[George Mason University](#)

Legislative Appropriation	\$0	\$91,200,000	\$183,750,000	VCBA 9(d)	\$274,950,000
Introduced Budget Changes					
<i>Aquatic and Fitness Center Capital Renewal</i>	\$0	\$0	\$10,000,000	9(d)	\$10,000,000
George Mason University Capital Outlay Total	\$0	\$91,200,000	\$193,750,000		\$284,950,000

[James Madison University](#)

Legislative Appropriation	\$0	\$10,025,000	\$118,997,854	9(c) 9(d)	\$129,022,854
James Madison University Capital Outlay Total	\$0	\$10,025,000	\$118,997,854		\$129,022,854

[Longwood University](#)

Legislative Appropriation	\$0	\$0	\$0		\$0
Introduced Budget Changes					
<i>Replace Major HVAC Controls and Equipment</i>	\$0	\$58,000	\$3,715,000	VCBA	\$3,773,000
Longwood University Capital Outlay Total	\$0	\$58,000	\$3,715,000		\$3,773,000

Capital Outlay for the 2020-2022 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
<u>Old Dominion University</u>					
Legislative Appropriation	\$0	\$5,135,736	\$5,241,702	VCBA	\$10,377,438
Old Dominion University Capital Outlay Total	\$0	\$5,135,736	\$5,241,702		\$10,377,438
<u>Radford University</u>					
Legislative Appropriation	\$0	\$5,000,000	\$12,000,000	9(c)	\$17,000,000
Radford University Capital Outlay Total	\$0	\$5,000,000	\$12,000,000		\$17,000,000
<u>University of Mary Washington</u>					
Legislative Appropriation	\$0	\$5,512,000	\$0		\$5,512,000
University of Mary Washington Capital Outlay Total	\$0	\$5,512,000	\$0		\$5,512,000
<u>Virginia Commonwealth University</u>					
Legislative Appropriation	\$0	\$5,250,000	\$0		\$5,250,000
Virginia Commonwealth University Capital Outlay Total	\$0	\$5,250,000	\$0		\$5,250,000
<u>Virginia Community College System</u>					
Legislative Appropriation	\$0	\$0	\$18,200,000	VCBA	\$18,200,000
Virginia Community College System Capital Outlay Total	\$0	\$0	\$18,200,000		\$18,200,000
<u>Virginia Military Institute</u>					
Legislative Appropriation	\$0	\$0	\$2,000,000	9(d)	\$2,000,000
Virginia Military Institute Capital Outlay Total	\$0	\$0	\$2,000,000		\$2,000,000
<u>Virginia Polytechnic Institute and State University</u>					
Legislative Appropriation	\$0	\$47,530,000	\$369,150,000	VCBA 9(c) 9(d)	\$416,680,000
Introduced Budget Changes					
<i>Supplement New Upper Quad Residence Hall</i>	<i>\$0</i>	<i>\$0</i>	<i>\$7,000,000</i>	<i>9(c)</i>	<i>\$7,000,000</i>
<i>Supplement Innovation Campus Academic Building Parking</i>	<i>\$0</i>	<i>\$0</i>	<i>\$27,136,000</i>	<i>9(c)</i>	<i>\$27,136,000</i>
<i>Supplant Planning Financing to Replace Randolph Hall</i>	<i>\$0</i>	<i>(\$11,000,000)</i>	<i>\$11,000,000</i>	<i>9(d)</i>	<i>\$0</i>
Virginia Polytechnic Institute and State University Capital Outlay Total	\$0	\$36,530,000	\$414,286,000		\$450,816,000

Capital Outlay for the 2020-2022 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
<u>Virginia Cooperative Extension and Agricultural Experiment Station</u>					
Legislative Appropriation	\$0	\$0	\$0		\$0
Virginia Cooperative Extension and Agricultural Experiment Station Capital Outlay Total	\$0	\$0	\$0		\$0
<u>Virginia State University</u>					
Legislative Appropriation	\$0	\$0	\$19,770,506	VCBA	\$19,770,506
Introduced Budget Changes					
<i>Improve Heating, Air Conditioning, and Ventilation Campuswide for Infectious Aerosol Control</i>	\$0	\$0	\$33,980,000	VCBA	\$33,980,000
Virginia State University Capital Outlay Total	\$0	\$0	\$53,750,506		\$53,750,506
<u>The Science Museum of Virginia</u>					
Legislative Appropriation	\$0	\$0	\$0		\$0
Introduced Budget Changes					
<i>Critical Facility and Infrastructure Upgrades and Safety Modifications</i>	\$0	\$0	\$4,957,000	VPBA	\$4,957,000
The Science Museum of Virginia Capital Outlay Total	\$0	\$0	\$4,957,000		\$4,957,000
<u>Virginia Museum of Fine Arts</u>					
Legislative Appropriation	\$0	\$0	\$2,750,000	VPBA	\$2,750,000
Virginia Museum of Fine Arts Capital Outlay Total	\$0	\$0	\$2,750,000		\$2,750,000