

## Central Appropriations



Central Appropriations acts as a holding account for funds used to supplement state agency appropriations.

### Central Appropriations Includes:

[Central Appropriations](#)

[Central Capital Outlay](#)

For agency details, click the applicable link above to open the agency budget document page.

### Operating Summary for Central Appropriations (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
<b>Total</b>	<b>(\$505.5)</b>	<b>\$575.5</b>	<b>\$69.9</b>	<b>(\$767.9)</b>	<b>\$1,047.3</b>	<b>\$279.4</b>
General	(\$578.4)	\$575.5	(\$2.9)	(\$840.8)	\$1,047.3	\$206.5
Higher Education Operating	\$3.5	\$0.0	\$3.5	\$3.5	\$0.0	\$3.5
Trust and Agency	\$69.3	\$0.0	\$69.3	\$69.3	\$0.0	\$69.3

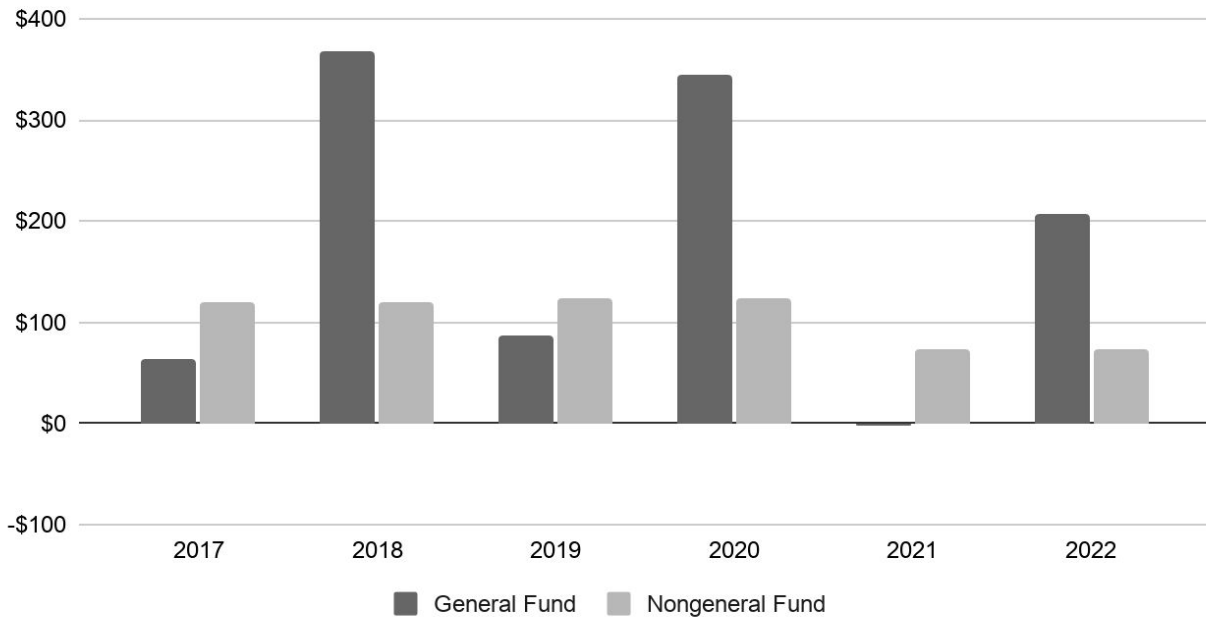
### Authorized Positions for Central Appropriations

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Operating Budget History

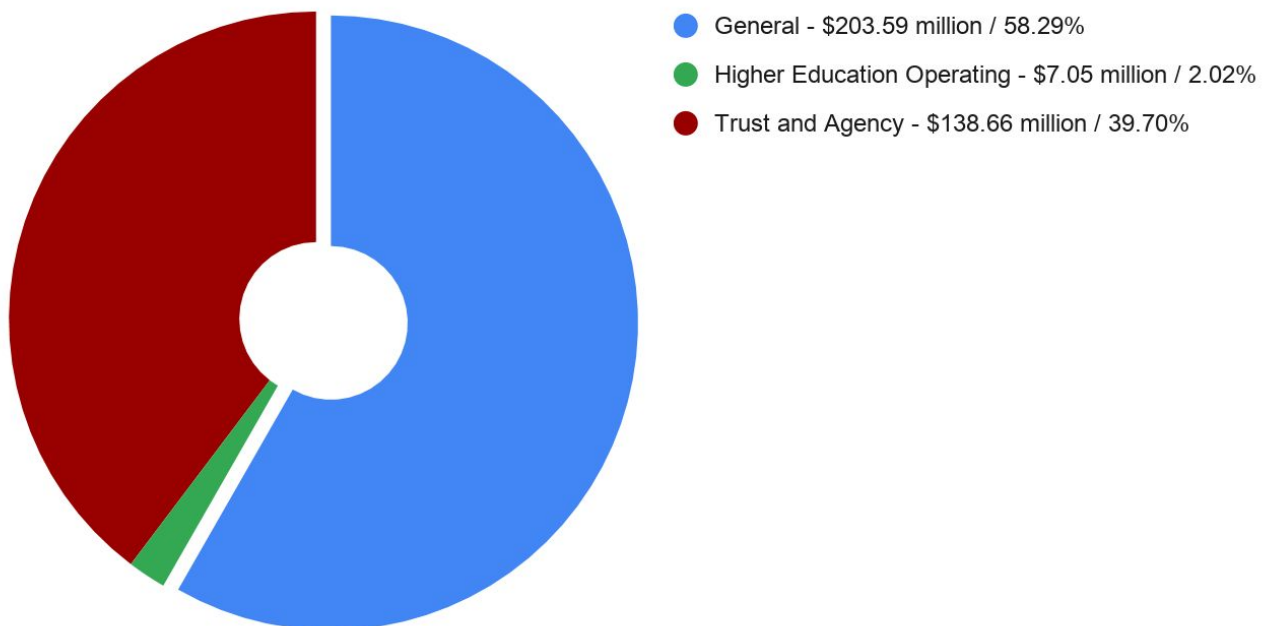
### Central Appropriations

(Dollars in Millions)



## 2020-2022 Biennium Total Proposed Operating Budget

### Central Appropriations



[For more information, click here to see the budget page for this Secretariat / Department](#)

	<b>FY 2021 General Fund</b>	<b>FY 2021 Nongeneral Fund</b>	<b>FY 2021 Total</b>	<b>FY 2022 General Fund</b>	<b>FY 2022 Nongeneral Fund</b>	<b>FY 2022 Total</b>
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For more agency details, click the links below to open the agency budget document page.

### Central Appropriations

#### Grand Totals:

<b>Total Legislative Appropriation</b>	<b>(\$578,383,617)</b>	<b>\$72,853,721</b>	<b>(\$505,529,896)</b>	<b>(\$840,754,042)</b>	<b>\$72,853,721</b>	<b>(\$767,900,321)</b>
<i>Total, Appropriation Changes</i>	\$575,460,189	\$0	\$575,460,189	\$1,047,270,403	\$0	\$1,047,270,403
<b>Total Appropriation</b>	<b>(\$2,923,428)</b>	<b>\$72,853,721</b>	<b>\$69,930,293</b>	<b>\$206,516,361</b>	<b>\$72,853,721</b>	<b>\$279,370,082</b>

<b>Total Legislative Authorized Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total, Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### Central Appropriations

#### Agency Details:

#### [Central Appropriations](#)

<b>Legislative Appropriation</b>	<b>(\$578,383,617)</b>	<b>\$72,853,721</b>	<b>(\$505,529,896)</b>	<b>(\$840,754,042)</b>	<b>\$72,853,721</b>	<b>(\$767,900,321)</b>
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#### Introduced Budget

#### Non-Technical Changes

<i>Adjust funding for agency health insurance premium costs</i>	\$0	\$0	\$0	(\$955,401)	\$0	(\$955,401)
<i>Adjust funding for agency workers' compensation premiums</i>	\$0	\$0	\$0	(\$453,376)	\$0	(\$453,376)
<i>Adjust funding for changes in agency information technology costs</i>	\$6,082,306	\$0	\$6,082,306	\$20,671,594	\$0	\$20,671,594
<i>Adjust funding for Line of Duty Act (LODA) premiums based on current enrollment</i>	(\$413,986)	\$0	(\$413,986)	(\$413,986)	\$0	(\$413,986)
<i>Amend Tech Talent language to clarify conflicting timelines</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Appropriate amounts for state and state supported local employee bonus</i>	\$0	\$0	\$0	\$97,756,001	\$0	\$97,756,001
<i>Correct funding for Cardinal Financials system agency charge</i>	\$340,252	\$0	\$340,252	\$328,305	\$0	\$328,305
<i>Fund inauguration and transition for statewide elected offices</i>	\$0	\$0	\$0	\$2,668,552	\$0	\$2,668,552

	<b>FY 2021 General Fund</b>	<b>FY 2021 Nongeneral Fund</b>	<b>FY 2021 Total</b>	<b>FY 2022 General Fund</b>	<b>FY 2022 Nongeneral Fund</b>	<b>FY 2022 Total</b>
<i>Funding for the Virginia Emancipation and Freedom Monument</i>	\$100,000	\$0	\$100,000	\$0	\$0	\$0
<i>Move reductions to agency budgets</i>	\$562,104,917	\$0	\$562,104,917	\$893,668,714	\$0	\$893,668,714
<i>Provide additional funding for Slavery and Freedom Heritage Site in Richmond</i>	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
<i>Provide additional funding to repay line of credit for agencies' virtualization and cloud-readiness activities</i>	\$2,246,700	\$0	\$2,246,700	\$0	\$0	\$0
<i>Provide funding for marijuana expungement and related legislation</i>	\$5,000,000	\$0	\$5,000,000	\$20,000,000	\$0	\$20,000,000
<i>Provide funding for the cost of proposed legislation</i>	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<b>Total, Appropriation Changes</b>	<b>\$575,460,189</b>	<b>\$0</b>	<b>\$575,460,189</b>	<b>\$1,047,270,403</b>	<b>\$0</b>	<b>\$1,047,270,403</b>
<b>Total Agency Appropriation</b>	<b>(\$2,923,428)</b>	<b>\$72,853,721</b>	<b>\$69,930,293</b>	<b>\$206,516,361</b>	<b>\$72,853,721</b>	<b>\$279,370,082</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Agency Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Central Capital Outlay</b>						
<b>Legislative Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total, Appropriation Changes</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Agency Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Agency Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Capital Outlay for the 2020-2022 Biennium**

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
<b>Central Appropriations Capital Outlay</b>					
<b>Totals:</b>					
<b>Total Legislative Appropriation</b>	\$0	\$92,967,067	\$1,663,427,100		\$1,756,394,167
<i>Total, Appropriation Changes</i>	\$0	\$0	\$83,625,171		\$83,625,171
<b>Total Capital Outlay Appropriation</b>	\$0	\$92,967,067	\$1,747,052,271		\$1,840,019,338

**Central Appropriations Capital Outlay By Agency:**

**Central Capital Outlay**

<b>Legislative Appropriation</b>	\$0	\$92,967,067	\$1,663,427,100	VCBA VPBA	\$1,756,394,167
<b>Introduced Budget Changes</b>					
<i>Supplement project in 2019 construction pool</i>	\$0	\$0	\$58,500,000	VPBA	\$58,500,000
<i>Workforce Development Projects</i>	\$0	\$0	\$6,600,000	VCBA	\$6,600,000
<i>Central Reserve for Capital Equipment Funding</i>	\$0	\$0	\$6,786,250	VCBA	\$6,786,250
<i>2021 Capital Construction Pool</i>	\$0	\$0	\$11,738,921	VCBA VPBA	\$11,738,921
<b>Central Capital Outlay Capital Outlay Total</b>	\$0	\$92,967,067	\$1,747,052,271		\$1,840,019,338