

Executive Offices



Leading Virginia Forward..

Executive Offices Includes:

[Office of the Governor](#)

[Secretary of the Commonwealth](#)

[Lieutenant Governor](#)

[Office of the State Inspector General](#)

[Attorney General and Department of Law](#)

[Interstate Organization Contributions](#)

[Division of Debt Collection](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Executive Offices (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
Total	\$78.8	\$0.0	\$78.8	\$79.3	\$1.3	\$80.6
General	\$42.4	\$0.0	\$42.4	\$42.8	\$1.3	\$44.1
Special	\$22.1	\$0.0	\$22.1	\$22.1	\$0.0	\$22.1
Commonwealth Transportation	\$2.2	\$0.0	\$2.2	\$2.2	\$0.0	\$2.2
Dedicated Special	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1
Federal	\$11.9	\$0.0	\$11.9	\$11.9	\$0.0	\$11.9

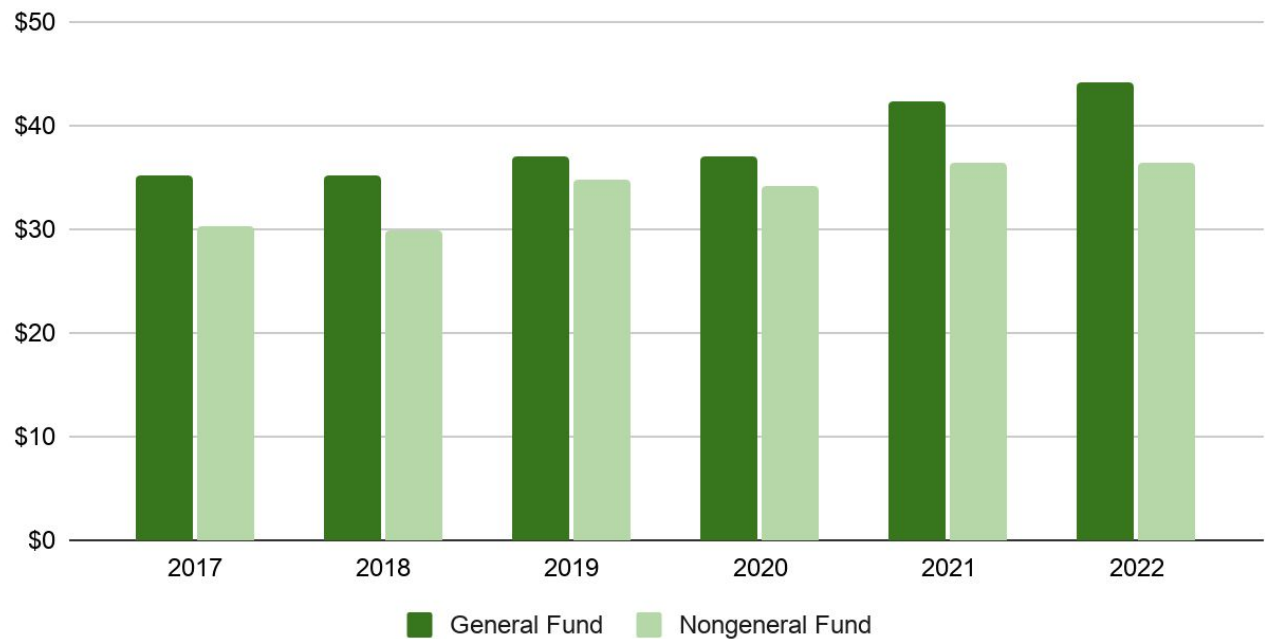
Authorized Positions for Executive Offices

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
Total	590.50	0.00	590.50	598.50	8.00	606.50
General Fund	342.92	0.00	342.92	350.92	8.00	358.92
Nongeneral Fund	247.58	0.00	247.58	247.58	0.00	247.58

Operating Budget History

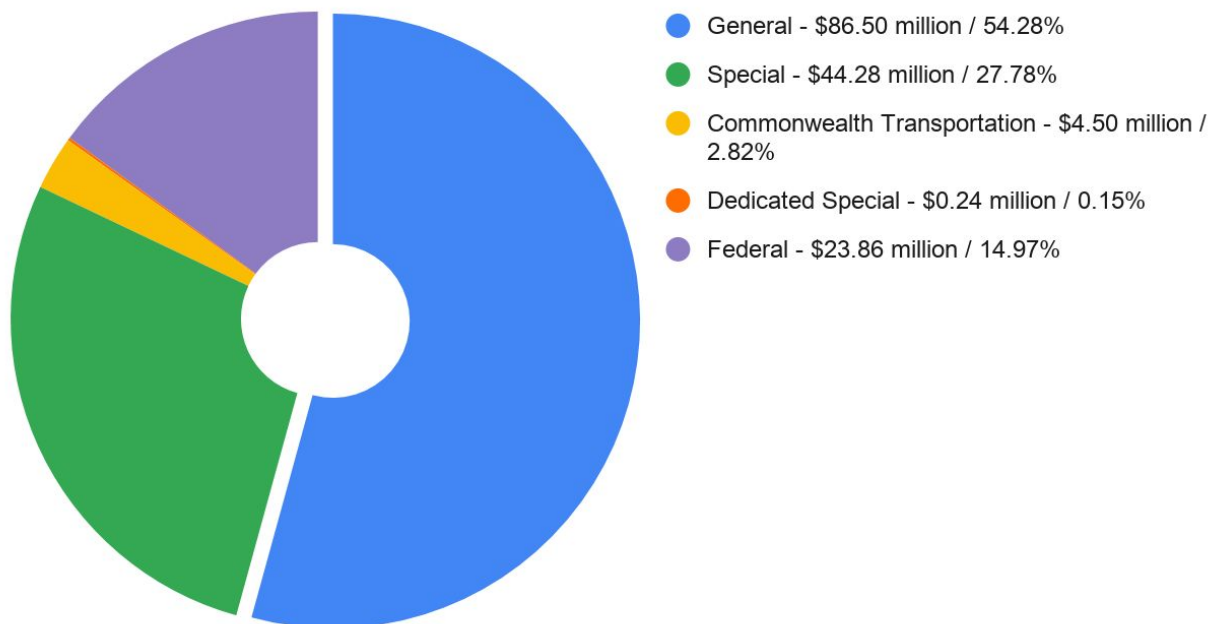
Executive Offices

(Dollars in Millions)



2020-2022 Biennium Total Proposed Operating Budget

Executive Offices



[For more information, click here to see the budget page for this Secretariat / Department](#)

	FY 2021	FY 2021		FY 2022	FY 2022	
	General Fund	Nongeneral Fund	FY 2021 Total	General Fund	Nongeneral Fund	FY 2022 Total

Operating Budget Summary

For more agency details, click the links below to open the agency budget document page.

Executive Offices Grand Totals:

Total Legislative Appropriation	\$42,389,051	\$36,438,839	\$78,827,890	\$42,815,983	\$36,438,839	\$79,254,822
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,299,898</i>	<i>\$0</i>	<i>\$1,299,898</i>
Total Appropriation	\$42,389,051	\$36,438,839	\$78,827,890	\$44,115,881	\$36,438,839	\$80,554,720
Total Legislative Authorized Positions	342.92	247.58	590.50	350.92	247.58	598.50
<i>Total, Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>8.00</i>	<i>0.00</i>	<i>8.00</i>
Total Positions	342.92	247.58	590.50	358.92	247.58	606.50

Executive Offices Agency Details:

[Office of the Governor](#)

Legislative Appropriation	\$7,984,495	\$164,914	\$8,149,409	\$7,747,995	\$164,914	\$7,912,909
Introduced Budget Non-Technical Changes						
<i>Provide contractor support to assist in the development of diversity strategic plan</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$200,000</i>
Total, Appropriation Changes	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total Agency Appropriation	\$7,984,495	\$164,914	\$8,149,409	\$7,947,995	\$164,914	\$8,112,909
Position Level:						
Legislative Authorized Positions	50.17	1.33	51.50	50.17	1.33	51.50
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	50.17	1.33	51.50	50.17	1.33	51.50

[Lieutenant Governor](#)

Legislative Appropriation	\$389,229	\$0	\$389,229	\$389,229	\$0	\$389,229
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$389,229	\$0	\$389,229	\$389,229	\$0	\$389,229
Position Level:						
Legislative Authorized Positions	4.00	0.00	4.00	4.00	0.00	4.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	4.00	0.00	4.00	4.00	0.00	4.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Attorney General and Department of Law						
Legislative Appropriation	\$26,432,220	\$30,434,906	\$56,867,126	\$27,095,652	\$30,434,906	\$57,530,558
Introduced Budget Non-Technical Changes						
Provide funding for additional workload resulting from the expansion of appeal rights	\$0	\$0	\$0	\$806,898	\$0	\$806,898
Provide funding for proposed workplace and sexual harassment legislation	\$0	\$0	\$0	\$268,000	\$0	\$268,000
Total, Appropriation Changes	\$0	\$0	\$0	\$1,074,898	\$0	\$1,074,898
Total Agency Appropriation	\$26,432,220	\$30,434,906	\$56,867,126	\$28,170,550	\$30,434,906	\$58,605,456
Position Level:						
Legislative Authorized Positions	245.75	203.25	449.00	253.75	203.25	457.00
Total Position Changes	0.00	0.00	0.00	8.00	0.00	8.00
Agency Total Positions	245.75	203.25	449.00	261.75	203.25	465.00
Division of Debt Collection						
Legislative Appropriation	\$0	\$3,354,446	\$3,354,446	\$0	\$3,354,446	\$3,354,446
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$3,354,446	\$3,354,446	\$0	\$3,354,446	\$3,354,446
Position Level:						
Legislative Authorized Positions	0.00	27.00	27.00	0.00	27.00	27.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	27.00	27.00	0.00	27.00	27.00
Secretary of the Commonwealth						
Legislative Appropriation	\$2,614,018	\$118,337	\$2,732,355	\$2,614,018	\$118,337	\$2,732,355
Introduced Budget Non-Technical Changes						
Provide funding for proposed advisory board	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Total, Appropriation Changes	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Total Agency Appropriation	\$2,614,018	\$118,337	\$2,732,355	\$2,639,018	\$118,337	\$2,757,355
Position Level:						
Legislative Authorized Positions	19.00	0.00	19.00	19.00	0.00	19.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	19.00	0.00	19.00	19.00	0.00	19.00

	<i>FY 2021 General Fund</i>	<i>FY 2021 Nongeneral Fund</i>	<i>FY 2021 Total</i>	<i>FY 2022 General Fund</i>	<i>FY 2022 Nongeneral Fund</i>	<i>FY 2022 Total</i>
<u>Office of the State Inspector General</u>						
Legislative Appropriation	\$4,778,140	\$2,366,236	\$7,144,376	\$4,778,140	\$2,366,236	\$7,144,376
<i>Total, Appropriation Changes</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$4,778,140	\$2,366,236	\$7,144,376	\$4,778,140	\$2,366,236	\$7,144,376
Position Level:						
Legislative Authorized Positions	24.00	16.00	40.00	24.00	16.00	40.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	24.00	16.00	40.00	24.00	16.00	40.00
<u>Interstate Organization Contributions</u>						
Legislative Appropriation	\$190,949	\$0	\$190,949	\$190,949	\$0	\$190,949
<i>Total, Appropriation Changes</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$190,949	\$0	\$190,949	\$190,949	\$0	\$190,949
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00