

Office of Public Safety and Homeland Security

The Honorable Brian Moran, Secretary of Public Safety and Homeland Security



The Secretary of Public Safety and Homeland Security advises the Governor on the challenges associated with ensuring the public safety of the Commonwealth and assists him in the development and implementation of bold, innovative policies to confront those challenges. The Secretary oversees ten state agencies, which are charged with a variety of responsibilities, including: enforcing criminal, highway safety, and alcoholic beverage laws; confinement, treatment and re-entry preparation of adult and juvenile offenders; training firefighters and other first responders; serving as the Governor's Chief Criminal Justice and Homeland Security Advisor; and planning and coordinating the Commonwealth's emergency preparedness, homeland security, response, recovery and mitigation efforts.

Office of Public Safety and Homeland Security Includes:

[Secretary of Public Safety and Homeland Security](#)

[Department of Fire Programs](#)

[Commonwealth's Attorneys' Services Council](#)

[Department of Forensic Science](#)

[Virginia Alcoholic Beverage Control Authority](#)

[Department of Juvenile Justice](#)

[Department of Corrections](#)

[Department of State Police](#)

[Department of Criminal Justice Services](#)

[Virginia Parole Board](#)

[Department of Emergency Management](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Public Safety and Homeland Security (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
Total	\$3,443.9	\$85.0	\$3,528.8	\$3,487.0	\$124.2	\$3,611.3
General	\$2,219.2	\$17.9	\$2,237.1	\$2,212.9	\$41.0	\$2,253.9
Special	\$166.6	\$0.2	\$166.8	\$165.2	\$0.2	\$165.4
Commonwealth Transportation	\$10.4	\$0.0	\$10.4	\$10.4	\$0.0	\$10.4
Enterprise	\$837.3	\$66.8	\$904.1	\$884.1	\$82.2	\$966.3
Trust and Agency	\$4.3	\$0.0	\$4.3	\$4.3	\$0.0	\$4.3
Dedicated Special	\$56.0	\$0.0	\$56.0	\$56.0	\$0.6	\$56.5
Federal	\$150.1	\$0.0	\$150.1	\$154.1	\$0.3	\$154.4

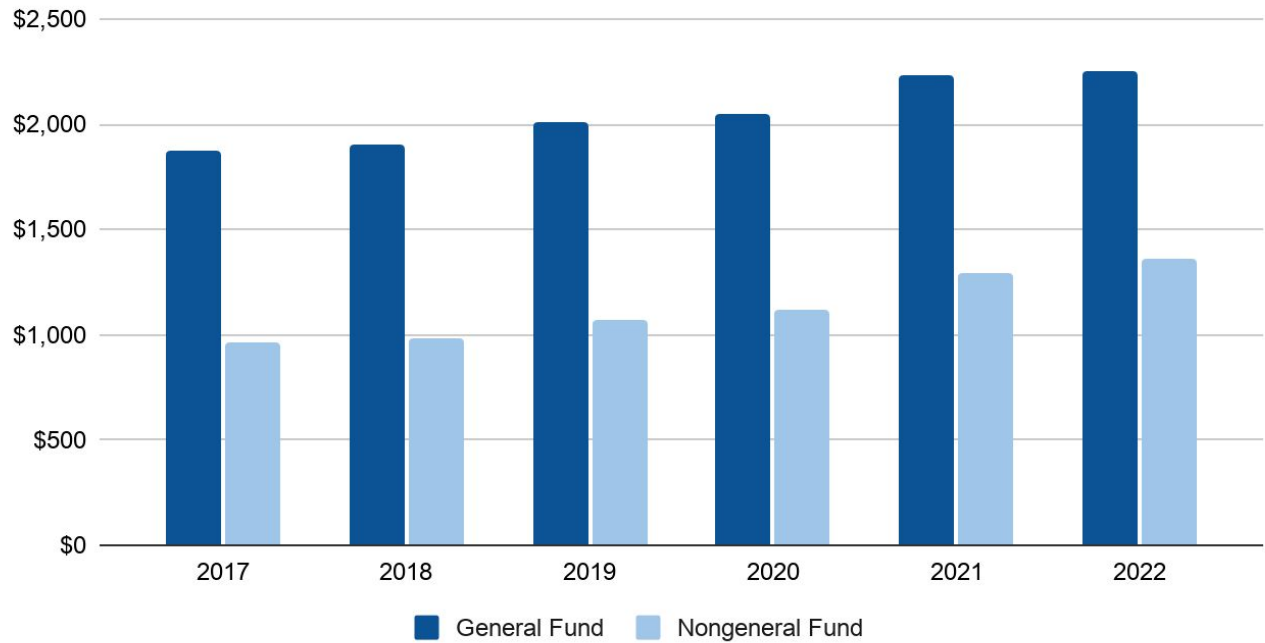
Authorized Positions for Office of Public Safety and Homeland Security

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
Total	20,031.00	0.00	20,031.00	20,132.00	119.00	20,251.00
General Fund	17,661.10	0.00	17,661.10	17,661.10	112.00	17,773.10
Nongeneral Fund	2,369.90	0.00	2,369.90	2,470.90	7.00	2,477.90

Operating Budget History

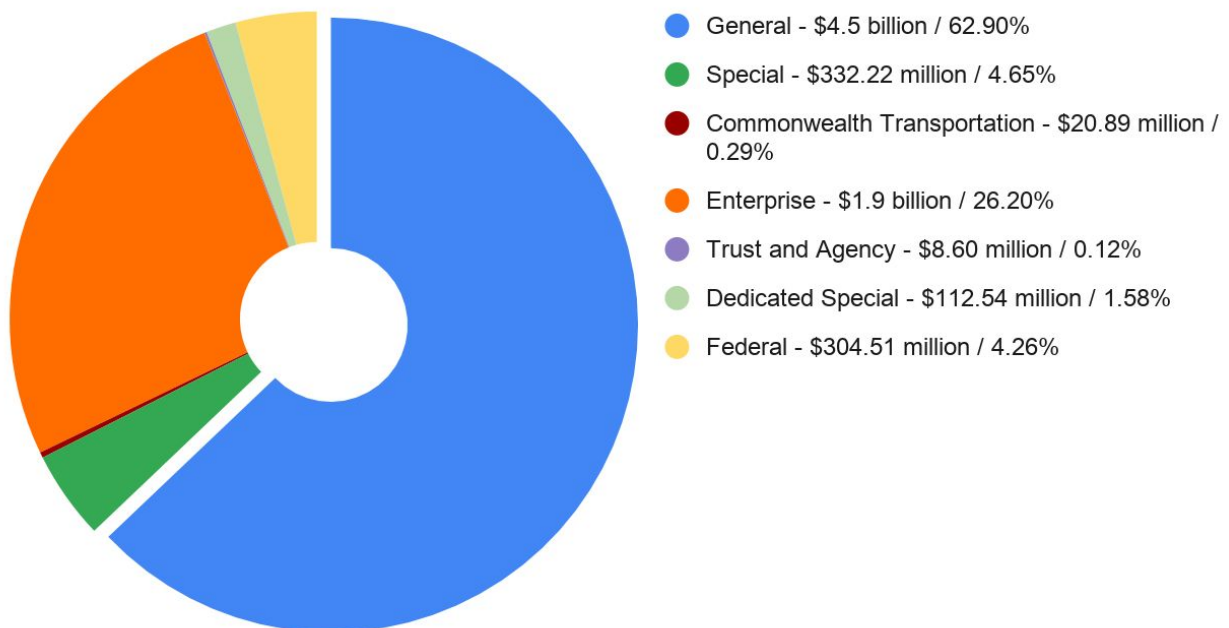
Office of Public Safety and Homeland Security

(Dollars in Millions)



2020-2022 Biennium Total Proposed Operating Budget

Office of Public Safety



[For more information, click here to see the budget page for this Secretariat / Department](#)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
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For more agency details, click the links below to open the agency budget document page.

**Office of Public Safety and Homeland
Security
Grand Totals:**

Total Legislative Appropriation	\$2,219,225,122	\$1,224,653,716	\$3,443,878,838	\$2,212,880,677	\$1,274,129,628	\$3,487,010,305
<i>Total, Appropriation Changes</i>	<i>\$17,897,021</i>	<i>\$67,065,814</i>	<i>\$84,962,835</i>	<i>\$40,988,591</i>	<i>\$83,257,633</i>	<i>\$124,246,224</i>
Total Appropriation	\$2,237,122,143	\$1,291,719,530	\$3,528,841,673	\$2,253,869,268	\$1,357,387,261	\$3,611,256,529

Total Legislative Authorized Positions	17,661.10	2,369.90	20,031.00	17,661.10	2,470.90	20,132.00
<i>Total, Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>112.00</i>	<i>7.00</i>	<i>119.00</i>
Total Positions	17,661.10	2,369.90	20,031.00	17,773.10	2,477.90	20,251.00

**Office of Public Safety and Homeland
Security
Agency Details:**

[Secretary of Public Safety and
Homeland Security](#)

Legislative Appropriation	\$1,230,902	\$582,897	\$1,813,799	\$1,230,902	\$582,897	\$1,813,799
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Agency Appropriation	\$1,230,902	\$582,897	\$1,813,799	\$1,230,902	\$582,897	\$1,813,799

Position Level:

Legislative Authorized Positions	6.00	3.00	9.00	6.00	3.00	9.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	6.00	3.00	9.00	6.00	3.00	9.00

[Commonwealth's Attorneys' Services
Council](#)

Legislative Appropriation	\$689,756	\$1,618,848	\$2,308,604	\$689,756	\$1,618,848	\$2,308,604
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Agency Appropriation	\$689,756	\$1,618,848	\$2,308,604	\$689,756	\$1,618,848	\$2,308,604

Position Level:

Legislative Authorized Positions	7.00	0.00	7.00	7.00	0.00	7.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	7.00	0.00	7.00	7.00	0.00	7.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Virginia Alcoholic Beverage Control Authority						
Legislative Appropriation	\$0	\$837,966,165	\$837,966,165	\$0	\$884,837,258	\$884,837,258
Introduced Budget Non-Technical Changes						
<i>Fund new human resource management system</i>	\$0	\$0	\$0	\$0	\$10,678,766	\$10,678,766
<i>Increase nongeneral fund appropriation to cover the cost of merchandise inventory</i>	\$0	\$66,797,501	\$66,797,501	\$0	\$71,473,327	\$71,473,327
<i>Language only amendment authorizing treasury loan for marijuana taxation enforcement</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$66,797,501	\$66,797,501	\$0	\$82,152,093	\$82,152,093
Total Agency Appropriation	\$0	\$904,763,666	\$904,763,666	\$0	\$966,989,351	\$966,989,351
Position Level:						
Legislative Authorized Positions	0.00	1,454.00	1,454.00	0.00	1,555.00	1,555.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	1.00	1.00
Agency Total Positions	0.00	1,454.00	1,454.00	0.00	1,556.00	1,556.00
Department of Corrections						
Legislative Appropriation	\$1,322,633,291	\$70,429,676	\$1,393,062,967	\$1,340,595,995	\$67,429,676	\$1,408,025,671
Introduced Budget Technical Changes						
<i>Transfer one position and associated funding from DJJ to DOC</i>	\$82,472	\$0	\$82,472	\$104,780	\$0	\$104,780
Introduced Budget Non-Technical Changes						
<i>Fund a one-time bonus for correctional officers at Lawrenceville Correctional Center</i>	\$78,046	\$0	\$78,046	\$0	\$0	\$0
<i>Fund additional security staff to support the new VCU Health outpatient clinic</i>	\$0	\$0	\$0	\$969,617	\$0	\$969,617
<i>Fund positions to support earned-sentence-credit legislation enacted during the 2020 Special Session</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Fund state share of renovation projects approved by the Board of Local and Regional Jails in 2020</i>	\$0	\$0	\$0	\$1,634,160	\$0	\$1,634,160
<i>Increase nongeneral fund appropriation to support chaplain services</i>	\$0	\$225,000	\$225,000	\$0	\$225,000	\$225,000
<i>Move reductions to agency budget</i>	(\$11,972,377)	\$0	(\$11,972,377)	(\$23,729,794)	\$0	(\$23,729,794)
<i>Provide funding to address the shortfall in the Drug Offender Assessment and Treatment Fund</i>	\$500,000	\$0	\$500,000	\$500,000	\$0	\$500,000

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Provide funding to support increases in inmate medical costs</i>	\$394,103	\$0	\$394,103	\$13,857,831	\$0	\$13,857,831
<i>Provide funding to support security staff at Southampton Memorial Hospital's secure ward</i>	\$0	\$0	\$0	\$335,941	\$0	\$335,941
Total, Appropriation Changes	(\$10,917,756)	\$225,000	(\$10,692,756)	(\$6,327,465)	\$225,000	(\$6,102,465)
Total Agency Appropriation	\$1,311,715,535	\$70,654,676	\$1,382,370,211	\$1,334,268,530	\$67,654,676	\$1,401,923,206
Position Level:						
Legislative Authorized Positions	12,343.00	233.50	12,576.50	12,343.00	233.50	12,576.50
<i>Total Position Changes</i>	<i>1.00</i>	<i>0.00</i>	<i>1.00</i>	<i>94.00</i>	<i>0.00</i>	<i>94.00</i>
Agency Total Positions	12,344.00	233.50	12,577.50	12,437.00	233.50	12,670.50
Department of Criminal Justice Services						
Legislative Appropriation	\$277,830,233	\$104,402,746	\$382,232,979	\$260,572,147	\$108,402,746	\$368,974,893
Introduced Budget Non-Technical Changes						
<i>Increase nongeneral fund position authorization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Move reductions to agency budget</i>	<i>(\$12,028,574)</i>	<i>\$0</i>	<i>(\$12,028,574)</i>	<i>(\$10,378,574)</i>	<i>\$0</i>	<i>(\$10,378,574)</i>
<i>Provide funding for additional positions in finance division</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$211,575</i>	<i>\$0</i>	<i>\$211,575</i>
<i>Provide funding for information technology positions</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$492,088</i>	<i>\$0</i>	<i>\$492,088</i>
<i>Provide security grant aid to localities</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$1,500,000</i>
Total, Appropriation Changes	(\$12,028,574)	\$0	(\$12,028,574)	(\$8,174,911)	\$0	(\$8,174,911)
Total Agency Appropriation	\$265,801,659	\$104,402,746	\$370,204,405	\$252,397,236	\$108,402,746	\$360,799,982
Position Level:						
Legislative Authorized Positions	74.50	74.50	149.00	74.50	74.50	149.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>6.00</i>	<i>2.00</i>	<i>8.00</i>
Agency Total Positions	74.50	74.50	149.00	80.50	76.50	157.00
Department of Emergency Management						
Legislative Appropriation	\$11,451,501	\$82,211,216	\$93,662,717	\$8,489,077	\$82,211,216	\$90,700,293
Introduced Budget Non-Technical Changes						
<i>Fund new analyst positions to support the Virginia Fusion Center</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$237,772</i>	<i>\$0</i>	<i>\$237,772</i>
<i>Fund new equity emergency management analyst positions</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$237,772</i>	<i>\$237,772</i>
<i>Fund new support positions for finance and procurement divisions</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$233,454</i>	<i>\$77,818</i>	<i>\$311,272</i>
<i>Fund one logistics specialist position</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$119,384</i>	<i>\$0</i>	<i>\$119,384</i>

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<i>Fund positions and upgrades for the Virginia Incident Management Team and the Emergency Operations Center</i>	\$0	\$0	\$0	\$1,062,490	\$0	\$1,062,490
<i>Move reductions to agency budget</i>	(\$1,505,760)	\$0	(\$1,505,760)	(\$1,043,336)	\$0	(\$1,043,336)
<i>Provide funding for COVID-19 disaster response</i>	\$41,965,587	\$0	\$41,965,587	\$36,930,220	\$0	\$36,930,220
<i>Upgrade and maintain the Integrated Flood Observation and Warning System (IFLOWS)</i>	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<i>Upgrade communications cache team radios and related equipment</i>	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total, Appropriation Changes	\$40,459,827	\$0	\$40,459,827	\$39,039,984	\$315,590	\$39,355,574
Total Agency Appropriation	\$51,911,328	\$82,211,216	\$134,122,544	\$47,529,061	\$82,526,806	\$130,055,867
Position Level:						
Legislative Authorized Positions	45.85	133.15	179.00	45.85	133.15	179.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>9.00</i>	<i>3.00</i>	<i>12.00</i>
Agency Total Positions	45.85	133.15	179.00	54.85	136.15	191.00
Department of Fire Programs						
Legislative Appropriation	\$2,558,361	\$44,367,480	\$46,925,841	\$2,558,361	\$46,286,440	\$48,844,801
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$24,886)</i>	<i>\$0</i>	<i>(\$24,886)</i>	<i>(\$24,886)</i>	<i>\$0</i>	<i>(\$24,886)</i>
Total, Appropriation Changes	(\$24,886)	\$0	(\$24,886)	(\$24,886)	\$0	(\$24,886)
Total Agency Appropriation	\$2,533,475	\$44,367,480	\$46,900,955	\$2,533,475	\$46,286,440	\$48,819,915
Position Level:						
Legislative Authorized Positions	29.25	49.75	79.00	29.25	49.75	79.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	29.25	49.75	79.00	29.25	49.75	79.00
Department of Forensic Science						
Legislative Appropriation	\$53,039,134	\$2,414,280	\$55,453,414	\$53,220,854	\$2,358,980	\$55,579,834
Introduced Budget Non-Technical Changes						
<i>Fund financial management position</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$104,800</i>	<i>\$0</i>	<i>\$104,800</i>
<i>Fund information technology analyst positions</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$246,880</i>	<i>\$0</i>	<i>\$246,880</i>
<i>Fund laboratory equipment maintenance contracts</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$368,000</i>	<i>\$0</i>	<i>\$368,000</i>
<i>Increase federal fund appropriation and position level</i>	<i>\$0</i>	<i>\$33,313</i>	<i>\$33,313</i>	<i>\$0</i>	<i>\$79,950</i>	<i>\$79,950</i>
<i>Move reductions to agency budget</i>	<i>(\$433,160)</i>	<i>\$0</i>	<i>(\$433,160)</i>	<i>(\$614,880)</i>	<i>\$0</i>	<i>(\$614,880)</i>
Total, Appropriation Changes	(\$433,160)	\$33,313	(\$399,847)	\$104,800	\$79,950	\$184,750
Total Agency Appropriation	\$52,605,974	\$2,447,593	\$55,053,567	\$53,325,654	\$2,438,930	\$55,764,584

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Position Level:						
Legislative Authorized Positions	328.00	3.00	331.00	328.00	3.00	331.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>3.00</i>	<i>1.00</i>	<i>4.00</i>
Agency Total Positions	328.00	3.00	331.00	331.00	4.00	335.00
Department of Juvenile Justice						
Legislative Appropriation	\$221,770,537	\$10,480,003	\$232,250,540	\$221,770,537	\$10,480,003	\$232,250,540
Introduced Budget Technical Changes						
<i>Transfer existing position and funding to Department of Corrections to accompany Beaumont facility transfer</i>	<i>(\$82,472)</i>	<i>\$0</i>	<i>(\$82,472)</i>	<i>(\$104,780)</i>	<i>\$0</i>	<i>(\$104,780)</i>
Introduced Budget Non-Technical Changes						
<i>Fund security enhancements at Bon Air Juvenile Correctional Center</i>	<i>\$225,059</i>	<i>\$0</i>	<i>\$225,059</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$1,500,000</i>
Total, Appropriation Changes	\$142,587	\$0	\$142,587	\$1,395,220	\$0	\$1,395,220
Total Agency Appropriation	\$221,913,124	\$10,480,003	\$232,393,127	\$223,165,757	\$10,480,003	\$233,645,760
Position Level:						
Legislative Authorized Positions	2,150.50	22.00	2,172.50	2,150.50	22.00	2,172.50
<i>Total Position Changes</i>	<i>-1.00</i>	<i>0.00</i>	<i>-1.00</i>	<i>-1.00</i>	<i>0.00</i>	<i>-1.00</i>
Agency Total Positions	2,149.50	22.00	2,171.50	2,149.50	22.00	2,171.50
Department of State Police						
Legislative Appropriation	\$325,721,370	\$70,130,405	\$395,851,775	\$321,433,500	\$69,871,564	\$391,305,064
Introduced Budget Non-Technical Changes						
<i>Provide additional appropriation to address increased vehicle and equipment costs</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$9,488,184</i>	<i>\$0</i>	<i>\$9,488,184</i>
<i>Provide appropriation to support the agency's transition to the Commonwealth's information technology environment</i>	<i>\$1,147,694</i>	<i>\$0</i>	<i>\$1,147,694</i>	<i>\$5,209,045</i>	<i>\$0</i>	<i>\$5,209,045</i>
<i>Provide nongeneral fund appropriation for the Blackstone Training Facility Fund</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$10,000</i>
<i>Provide nongeneral fund appropriation for the Electronic Summons System Fund</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$475,000</i>	<i>\$475,000</i>
Total, Appropriation Changes	\$1,147,694	\$10,000	\$1,157,694	\$14,697,229	\$485,000	\$15,182,229
Total Agency Appropriation	\$326,869,064	\$70,140,405	\$397,009,469	\$336,130,729	\$70,356,564	\$406,487,293
Position Level:						
Legislative Authorized Positions	2,665.00	397.00	3,062.00	2,665.00	397.00	3,062.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	2,665.00	397.00	3,062.00	2,665.00	397.00	3,062.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Virginia Parole Board						
Legislative Appropriation	\$2,300,037	\$50,000	\$2,350,037	\$2,319,548	\$50,000	\$2,369,548
Introduced Budget Non-Technical Changes						
<i>Move reductions to agency budget</i>	<i>(\$448,711)</i>	<i>\$0</i>	<i>(\$448,711)</i>	<i>(\$448,711)</i>	<i>\$0</i>	<i>(\$448,711)</i>
<i>Provide funding for a part-time release planning coordinator position</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$42,319</i>	<i>\$0</i>	<i>\$42,319</i>
<i>Provide funding for modifications to the corrections information system</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$100,000</i>	<i>\$0</i>	<i>\$100,000</i>
<i>Provide funding for part-time investigators</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$406,392</i>	<i>\$0</i>	<i>\$406,392</i>
<i>Provide funding for part-time parole examiner positions</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$117,555</i>	<i>\$0</i>	<i>\$117,555</i>
<i>Provide funding for victim services assistant</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$61,065</i>	<i>\$0</i>	<i>\$61,065</i>
Total, Appropriation Changes	<i>(\$448,711)</i>	<i>\$0</i>	<i>(\$448,711)</i>	<i>\$278,620</i>	<i>\$0</i>	<i>\$278,620</i>
Total Agency Appropriation	\$1,851,326	\$50,000	\$1,901,326	\$2,598,168	\$50,000	\$2,648,168
Position Level:						
Legislative Authorized Positions	12.00	0.00	12.00	12.00	0.00	12.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>1.00</i>
Agency Total Positions	12.00	0.00	12.00	13.00	0.00	13.00

Capital Outlay for the 2020-2022 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Public Safety and Homeland Security					
Capital Outlay Totals:					
Total Legislative Appropriation	\$0	\$0	\$110,000,000		\$110,000,000
<i>Total, Appropriation Changes</i>	\$500,000	\$3,198,717	\$0		\$3,698,717
Total Capital Outlay Appropriation	\$500,000	\$3,198,717	\$110,000,000		\$113,698,717
Public Safety and Homeland Security					
Capital Outlay By Agency:					
<u>Department of Corrections</u>					
Legislative Appropriation	\$0	\$0	\$30,000,000	VPBA	\$30,000,000
Introduced Budget Changes					
<i>Authorize expansion of Goochland-VCCW wastewater treatment plant</i>	\$0	\$3,198,717	\$0		\$3,198,717
Department of Corrections Capital Outlay Total	\$0	\$3,198,717	\$30,000,000		\$33,198,717
<u>Department of Juvenile Justice</u>					
Legislative Appropriation	\$0	\$0	\$0		\$0
Introduced Budget Changes					
<i>Remove and replace compromised fire protection water tank</i>	\$500,000	\$0	\$0		\$500,000
Department of Juvenile Justice Capital Outlay Total	\$500,000	\$0	\$0		\$500,000
<u>Department of State Police</u>					
Legislative Appropriation	\$0	\$0	\$80,000,000	VPBA	\$80,000,000
Department of State Police Capital Outlay Total	\$0	\$0	\$80,000,000		\$80,000,000