

## Office of Commerce and Trade

The Honorable Brian Ball, Secretary of Commerce and Trade



The Secretary of Commerce and Trade is dedicated to developing and growing an economy that works for all Virginians. Our 11 agencies are dedicated to assisting Virginians in a variety of ways, enabling them to actively contribute to our economy. We strive to utilize the great assets of Virginia to help sustain its status as the best place to live, work, and conduct business.

### Office of Commerce and Trade Includes:

<a href="#">Secretary of Commerce and Trade</a>	<a href="#">Fort Monroe Authority</a>
<a href="#">Economic Development Incentive Payments</a>	<a href="#">Virginia Economic Development Partnership</a>
<a href="#">Department of Housing and Community Development</a>	<a href="#">Virginia Employment Commission</a>
<a href="#">Department of Labor and Industry</a>	<a href="#">Virginia Tourism Authority</a>
<a href="#">Department of Mines, Minerals and Energy</a>	<a href="#">Virginia Innovation Partnership Authority</a>
<a href="#">Department of Professional and Occupational Regulation</a>	<a href="#">Department of Small Business and Supplier Diversity</a>

For agency details, click the applicable link above to open the agency budget document page.

### Operating Summary for Office of Commerce and Trade (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
<b>Total</b>	<b>\$1,156.4</b>	<b>(\$3.4)</b>	<b>\$1,152.9</b>	<b>\$1,067.3</b>	<b>\$102.8</b>	<b>\$1,170.1</b>
General	\$400.9	(\$3.4)	\$397.5	\$342.1	\$72.5	\$414.5
Special	\$54.5	\$0.0	\$54.5	\$29.5	\$0.0	\$29.5
Commonwealth Transportation	\$1.6	\$0.0	\$1.6	\$1.6	\$0.0	\$1.6
Trust and Agency	\$549.7	\$0.0	\$549.7	\$546.5	\$0.0	\$546.5
Dedicated Special	\$25.1	\$0.0	\$25.1	\$25.1	\$0.0	\$25.1
Federal	\$124.5	\$0.0	\$124.5	\$122.5	\$30.3	\$152.8

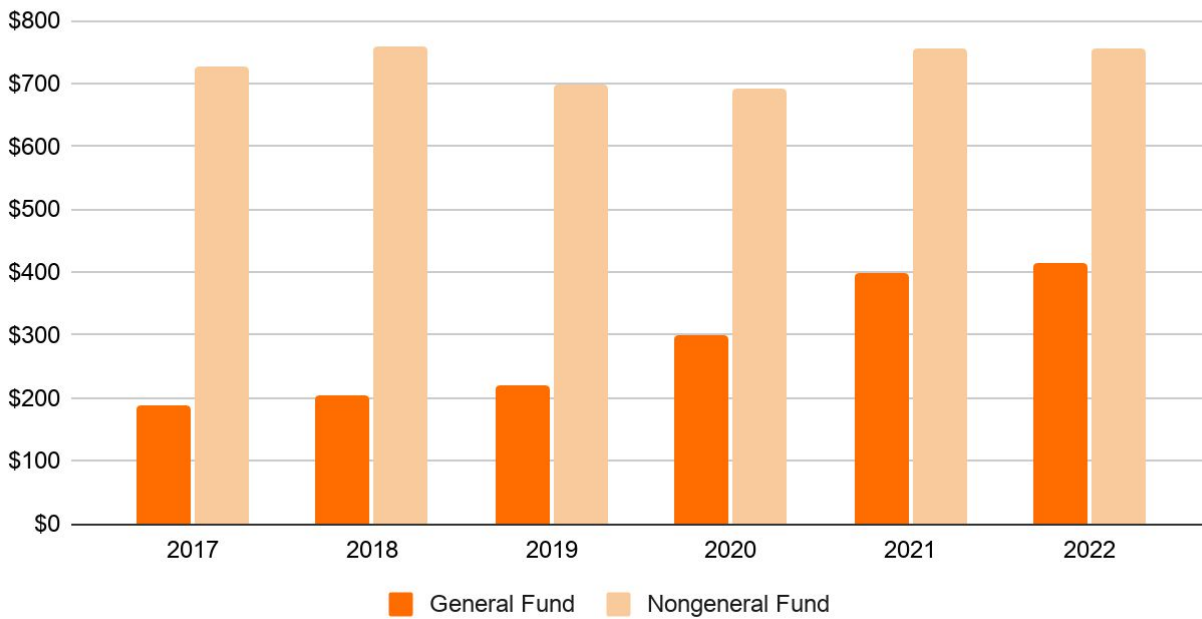
### Authorized Positions for Office of Commerce and Trade

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
<b>Total</b>	<b>1,714.00</b>	<b>9.00</b>	<b>1,723.00</b>	<b>1,714.00</b>	<b>32.00</b>	<b>1,746.00</b>
General Fund	412.23	9.00	421.23	412.23	15.00	427.23
Nongeneral Fund	1,301.77	0.00	1,301.77	1,301.77	17.00	1,318.77

## Operating Budget History

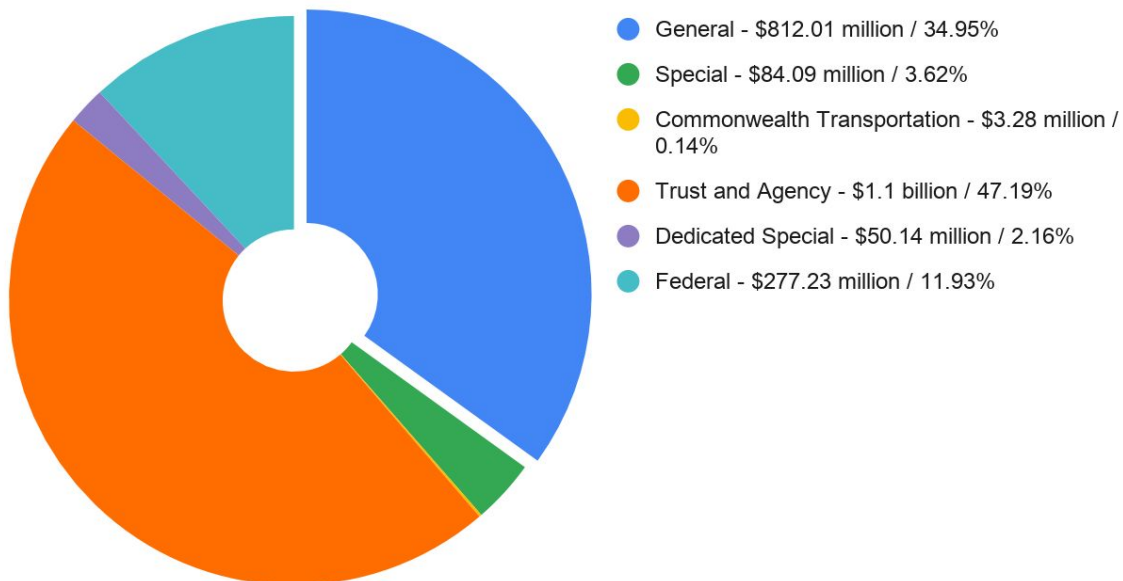
### Office of Commerce and Trade

(Dollars in Millions)



## 2020-2022 Biennium Total Proposed Operating Budget

### Office of Commerce and Trade



[For more information, click here to see the budget page for this Secretariat / Department](#)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
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## Operating Budget Summary

For more agency details, click the links below to open the agency budget document page.

### Office of Commerce and Trade Grand Totals:

<b>Total Legislative Appropriation</b>	<b>\$400,932,256</b>	<b>\$755,451,844</b>	<b>\$1,156,384,100</b>	<b>\$342,068,122</b>	<b>\$725,245,180</b>	<b>\$1,067,313,302</b>
<i>Total, Appropriation Changes</i>	<i>(\$3,448,415)</i>	<i>\$0</i>	<i>(\$3,448,415)</i>	<i>\$72,453,311</i>	<i>\$30,300,000</i>	<i>\$102,753,311</i>
<b>Total Appropriation</b>	<b>\$397,483,841</b>	<b>\$755,451,844</b>	<b>\$1,152,935,685</b>	<b>\$414,521,433</b>	<b>\$755,545,180</b>	<b>\$1,170,066,613</b>

<b>Total Legislative Authorized Positions</b>	<b>412.23</b>	<b>1,301.77</b>	<b>1,714.00</b>	<b>412.23</b>	<b>1,301.77</b>	<b>1,714.00</b>
<i>Total, Position Changes</i>	<i>9.00</i>	<i>0.00</i>	<i>9.00</i>	<i>15.00</i>	<i>17.00</i>	<i>32.00</i>
<b>Total Positions</b>	<b>421.23</b>	<b>1,301.77</b>	<b>1,723.00</b>	<b>427.23</b>	<b>1,318.77</b>	<b>1,746.00</b>

### Office of Commerce and Trade Agency Details:

#### [Secretary of Commerce and Trade](#)

<b>Legislative Appropriation</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>\$1,110,829</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>\$1,110,829</b>
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<b>Total Agency Appropriation</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>\$1,110,829</b>	<b>\$1,110,829</b>	<b>\$0</b>	<b>\$1,110,829</b>

#### Position Level:

<b>Legislative Authorized Positions</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Agency Total Positions</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>

#### [Economic Development Incentive Payments](#)

<b>Legislative Appropriation</b>	<b>\$71,341,733</b>	<b>\$150,000</b>	<b>\$71,491,733</b>	<b>\$51,680,483</b>	<b>\$150,000</b>	<b>\$51,830,483</b>
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#### Introduced Budget Non-Technical Changes

<i>Adjust the Special Workforce Grant Fund payment schedule</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,290,000</i>	<i>\$0</i>	<i>\$2,290,000</i>
<i>Move reductions to agency budget</i>	<i>(\$1,000,000)</i>	<i>\$0</i>	<i>(\$1,000,000)</i>	<i>(\$3,000,000)</i>	<i>\$0</i>	<i>(\$3,000,000)</i>
<i>Reduce the Virginia Investment Performance (VIP) Grant</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$160,000)</i>	<i>\$0</i>	<i>(\$160,000)</i>
<i>Restore the Virginia Jobs Investment Program (VJIP)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Support a technology development grant program	\$0	\$0	\$0	\$5,625,000	\$0	\$5,625,000
<b>Total, Appropriation Changes</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>(\$1,000,000)</b>	<b>\$6,755,000</b>	<b>\$0</b>	<b>\$6,755,000</b>
<b>Total Agency Appropriation</b>	<b>\$70,341,733</b>	<b>\$150,000</b>	<b>\$70,491,733</b>	<b>\$58,435,483</b>	<b>\$150,000</b>	<b>\$58,585,483</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department of Housing and Community Development</b>						
<b>Legislative Appropriation</b>	<b>\$195,986,878</b>	<b>\$111,550,944</b>	<b>\$307,537,822</b>	<b>\$149,536,878</b>	<b>\$109,550,944</b>	<b>\$259,087,822</b>
<b>Introduced Budget Non-Technical Changes</b>						
Appropriate federal funds	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Continue Evictions Prevention and Diversion Pilot	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000
Increase funding for the Southeast Rural Community Assistance Project	\$0	\$0	\$0	\$600,000	\$0	\$600,000
Increase funding for the Virginia Housing Trust Fund	\$15,700,000	\$0	\$15,700,000	\$25,000,000	\$0	\$25,000,000
Increase funding for the Virginia Main Street program	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Increase position level for the GO Virginia program	\$0	\$0	\$0	\$0	\$0	\$0
Increase position level for the Virginia Telecommunication Initiative (VATI) Program	\$0	\$0	\$0	\$0	\$0	\$0
Move reductions to agency budget	(\$3,644,000)	\$0	(\$3,644,000)	(\$4,944,000)	\$0	(\$4,944,000)
Provide appropriation to assist with the implementation of the Percentage of Income Payment Program (PIPP)	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Support the Virginia Telecommunication Initiative (VATI) Program	\$0	\$0	\$0	\$15,250,000	\$0	\$15,250,000
<b>Total, Appropriation Changes</b>	<b>\$12,056,000</b>	<b>\$0</b>	<b>\$12,056,000</b>	<b>\$42,206,000</b>	<b>\$30,300,000</b>	<b>\$72,506,000</b>
<b>Total Agency Appropriation</b>	<b>\$208,042,878</b>	<b>\$111,550,944</b>	<b>\$319,593,822</b>	<b>\$191,742,878</b>	<b>\$139,850,944</b>	<b>\$331,593,822</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>73.25</b>	<b>60.75</b>	<b>134.00</b>	<b>73.25</b>	<b>60.75</b>	<b>134.00</b>
Total Position Changes	2.00	0.00	2.00	8.00	17.00	25.00
<b>Agency Total Positions</b>	<b>75.25</b>	<b>60.75</b>	<b>136.00</b>	<b>81.25</b>	<b>77.75</b>	<b>159.00</b>

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<b>Department of Labor and Industry</b>						
<b>Legislative Appropriation</b>	\$12,989,331	\$8,088,719	\$21,078,050	\$13,736,269	\$8,088,719	\$21,824,988
<b>Introduced Budget Non-Technical Changes</b>						
<i>Move reductions to agency budget</i>	(\$1,483,850)	\$0	(\$1,483,850)	(\$1,483,850)	\$0	(\$1,483,850)
<i>Provide protection to Virginia workers and businesses</i>	\$0	\$0	\$0	\$1,490,570	\$0	\$1,490,570
<b>Total, Appropriation Changes</b>	(\$1,483,850)	\$0	(\$1,483,850)	\$6,720	\$0	\$6,720
<b>Total Agency Appropriation</b>	\$11,505,481	\$8,088,719	\$19,594,200	\$13,742,989	\$8,088,719	\$21,831,708
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	134.55	73.45	208.00	134.55	73.45	208.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	134.55	73.45	208.00	134.55	73.45	208.00
<b>Department of Mines, Minerals and Energy</b>						
<b>Legislative Appropriation</b>	\$14,424,823	\$24,561,293	\$38,986,116	\$14,424,823	\$24,561,293	\$38,986,116
<b>Introduced Budget Non-Technical Changes</b>						
<i>Reorganize agency to increase focus on renewable energy development</i>	\$0	\$0	\$0	(\$547,780)	\$0	(\$547,780)
<b>Total, Appropriation Changes</b>	\$0	\$0	\$0	(\$547,780)	\$0	(\$547,780)
<b>Total Agency Appropriation</b>	\$14,424,823	\$24,561,293	\$38,986,116	\$13,877,043	\$24,561,293	\$38,438,336
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	162.43	74.57	237.00	162.43	74.57	237.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	162.43	74.57	237.00	162.43	74.57	237.00
<b>Department of Professional and Occupational Regulation</b>						
<b>Legislative Appropriation</b>	\$0	\$25,028,025	\$25,028,025	\$0	\$25,026,017	\$25,026,017
<b>Total, Appropriation Changes</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Agency Appropriation</b>	\$0	\$25,028,025	\$25,028,025	\$0	\$25,026,017	\$25,026,017
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	0.00	204.00	204.00	0.00	204.00	204.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	0.00	204.00	204.00	0.00	204.00	204.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
<b>Department of Small Business and Supplier Diversity</b>						
<b>Legislative Appropriation</b>	\$4,758,407	\$2,642,807	\$7,401,214	\$5,128,972	\$2,642,807	\$7,771,779
<b>Introduced Budget Non-Technical Changes</b>						
<i>Establish a statewide strategic sourcing unit</i>	\$0	\$0	\$0	\$741,130	\$0	\$741,130
<i>Move reductions to agency budget</i>	(\$370,565)	\$0	(\$370,565)	(\$741,130)	\$0	(\$741,130)
<b>Total, Appropriation Changes</b>	<b>(\$370,565)</b>	<b>\$0</b>	<b>(\$370,565)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Agency Appropriation</b>	<b>\$4,387,842</b>	<b>\$2,642,807</b>	<b>\$7,030,649</b>	<b>\$5,128,972</b>	<b>\$2,642,807</b>	<b>\$7,771,779</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>33.00</b>	<b>24.00</b>	<b>57.00</b>	<b>33.00</b>	<b>24.00</b>	<b>57.00</b>
<i>Total Position Changes</i>	<i>7.00</i>	<i>0.00</i>	<i>7.00</i>	<i>7.00</i>	<i>0.00</i>	<i>7.00</i>
<b>Agency Total Positions</b>	<b>40.00</b>	<b>24.00</b>	<b>64.00</b>	<b>40.00</b>	<b>24.00</b>	<b>64.00</b>
<b>Fort Monroe Authority</b>						
<b>Legislative Appropriation</b>	\$6,174,674	\$0	\$6,174,674	\$6,174,674	\$0	\$6,174,674
<b>Total, Appropriation Changes</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Agency Appropriation</b>	<b>\$6,174,674</b>	<b>\$0</b>	<b>\$6,174,674</b>	<b>\$6,174,674</b>	<b>\$0</b>	<b>\$6,174,674</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Agency Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Economic Development Partnership</b>						
<b>Legislative Appropriation</b>	\$47,302,309	\$0	\$47,302,309	\$39,481,922	\$0	\$39,481,922
<b>Introduced Budget Non-Technical Changes</b>						
<i>Create the Office for Labor Market and Education Alignment</i>	\$0	\$0	\$0	\$500,000	\$0	\$500,000
<i>Increase funding for the Virginia Business Ready Sites Program</i>	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<i>Move reductions to agency budget</i>	(\$12,500,000)	\$0	(\$12,500,000)	(\$4,679,613)	\$0	(\$4,679,613)
<b>Total, Appropriation Changes</b>	<b>(\$12,500,000)</b>	<b>\$0</b>	<b>(\$12,500,000)</b>	<b>\$820,387</b>	<b>\$0</b>	<b>\$820,387</b>
<b>Total Agency Appropriation</b>	<b>\$34,802,309</b>	<b>\$0</b>	<b>\$34,802,309</b>	<b>\$40,302,309</b>	<b>\$0</b>	<b>\$40,302,309</b>
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<b>Agency Total Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>FY 2021 General Fund</b>	<b>FY 2021 Nongeneral Fund</b>	<b>FY 2021 Total</b>	<b>FY 2022 General Fund</b>	<b>FY 2022 Nongeneral Fund</b>	<b>FY 2022 Total</b>
<b>Virginia Employment Commission</b>						
<b>Legislative Appropriation</b>	\$0	\$558,430,056	\$558,430,056	\$0	\$555,225,400	\$555,225,400
<b>Introduced Budget Non-Technical Changes</b>						
<i>Provide funding for interest payments on federal cash advances</i>	\$0	\$0	\$0	\$7,502,701	\$0	\$7,502,701
<i>Provide funding for unemployment insurance customer service support</i>	\$0	\$0	\$0	\$9,960,283	\$0	\$9,960,283
<i>Provide funding to integrate Coronavirus Aid, Relief, and Economic Security (CARES) Act programs</i>	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
<b>Total, Appropriation Changes</b>	\$0	\$0	\$0	\$22,462,984	\$0	\$22,462,984
<b>Total Agency Appropriation</b>	\$0	\$558,430,056	\$558,430,056	\$22,462,984	\$555,225,400	\$577,688,384
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	0.00	865.00	865.00	0.00	865.00	865.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	0.00	865.00	865.00	0.00	865.00	865.00
<b>Virginia Tourism Authority</b>						
<b>Legislative Appropriation</b>	\$21,143,272	\$0	\$21,143,272	\$21,093,272	\$0	\$21,093,272
<b>Introduced Budget Non-Technical Changes</b>						
<i>Increase funding for the Virginia Coalfield Regional Tourism Authority</i>	\$0	\$0	\$0	\$100,000	\$0	\$100,000
<i>Move reductions to agency budget</i>	(\$150,000)	\$0	(\$150,000)	(\$100,000)	\$0	(\$100,000)
<b>Total, Appropriation Changes</b>	(\$150,000)	\$0	(\$150,000)	\$0	\$0	\$0
<b>Total Agency Appropriation</b>	\$20,993,272	\$0	\$20,993,272	\$21,093,272	\$0	\$21,093,272
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	0.00	0.00	0.00	0.00	0.00	0.00

	<i>FY 2021 General Fund</i>	<i>FY 2021 Nongeneral Fund</i>	<i>FY 2021 Total</i>	<i>FY 2022 General Fund</i>	<i>FY 2022 Nongeneral Fund</i>	<i>FY 2022 Total</i>
<b>Virginia Innovation Partnership Authority</b>						
<b>Legislative Appropriation</b>	\$25,700,000	\$25,000,000	\$50,700,000	\$39,700,000	\$0	\$39,700,000
<b>Introduced Budget Non-Technical Changes</b>						
<i>Add rent to base appropriation</i>	\$0	\$0	\$0	\$750,000	\$0	\$750,000
<b>Total, Appropriation Changes</b>	\$0	\$0	\$0	\$750,000	\$0	\$750,000
<b>Total Agency Appropriation</b>	\$25,700,000	\$25,000,000	\$50,700,000	\$40,450,000	\$0	\$40,450,000
<b>Position Level:</b>						
<b>Legislative Authorized Positions</b>	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agency Total Positions</b>	0.00	0.00	0.00	0.00	0.00	0.00