

Office of Transportation

The Honorable Shannon Valentine, Secretary of Transportation



The Transportation Secretariat is committed to creating and maintaining a multimodal network that connects Virginians to jobs, education, healthcare, and opportunity across the Commonwealth and serves as the platform for Virginia's economy. Working collaboratively, transportation agencies advance this network by tying transportation decisions to economic competitiveness and identifying innovative solutions to transportation challenges.

Agencies the Secretariat oversees move people and goods by rail, water, transit, and over our roadways. Our sea ports, airports, space port, bridges, tunnels, and highways serve as global gateways for the Commonwealth, opening Virginia to economic opportunity by creating access to regional, national, and world markets.

Office of Transportation Includes:

[Secretary of Transportation](#)

[Department of Rail and Public Transportation](#)

[Virginia Commercial Space Flight Authority](#)

[Department of Transportation](#)

[Department of Aviation](#)

[Motor Vehicle Dealer Board](#)

[Department of Motor Vehicles](#)

[Virginia Port Authority](#)

[Department of Motor Vehicles Transfer Payments](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Transportation (Dollars in Millions)

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Total	FY 2022 Approp	FY 2022 Changes	FY 2022 Total
Total	\$9,729.0	(\$281.0)	\$9,448.0	\$9,484.2	\$455.7	\$9,940.0
General	\$0.0	\$0.0	\$0.0	\$0.0	\$55.0	\$55.0
Special	\$191.4	(\$1.5)	\$189.9	\$196.3	(\$1.5)	\$194.8
Commonwealth Transportation	\$7,774.2	(\$339.4)	\$7,434.8	\$7,350.0	\$178.7	\$7,528.7
Trust and Agency	\$584.7	\$38.8	\$623.5	\$727.8	\$51.9	\$779.7
Dedicated Special	\$1,125.8	\$21.4	\$1,147.2	\$1,157.5	\$171.7	\$1,329.2
Federal	\$52.9	(\$0.4)	\$52.5	\$52.6	(\$0.1)	\$52.5

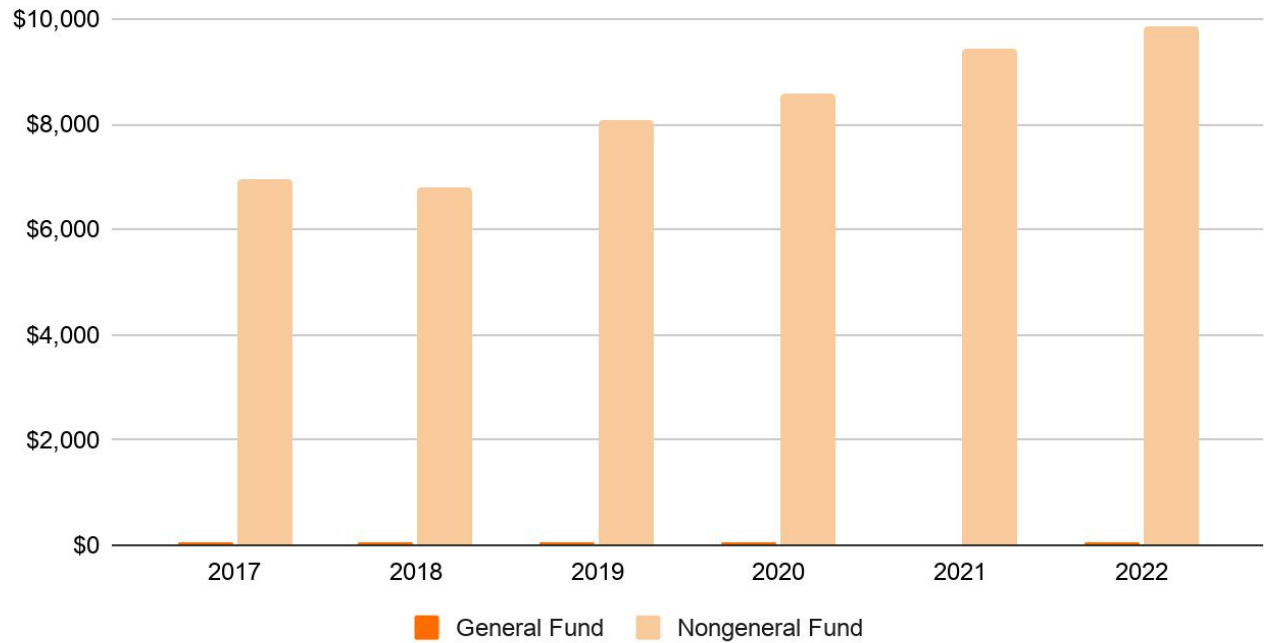
Authorized Positions for Office of Transportation

Funds	FY 2021 Approp	FY 2021 Changes	FY 2021 Totals	FY 2022 Approp	FY 2022 Changes	FY 2022 Totals
Total	10,357.00	0.00	10,357.00	10,297.00	60.00	10,357.00
General Fund	0.00	0.00	0.00	0.00	0.00	0.00
Nongeneral Fund	10,357.00	0.00	10,357.00	10,297.00	60.00	10,357.00

Operating Budget History

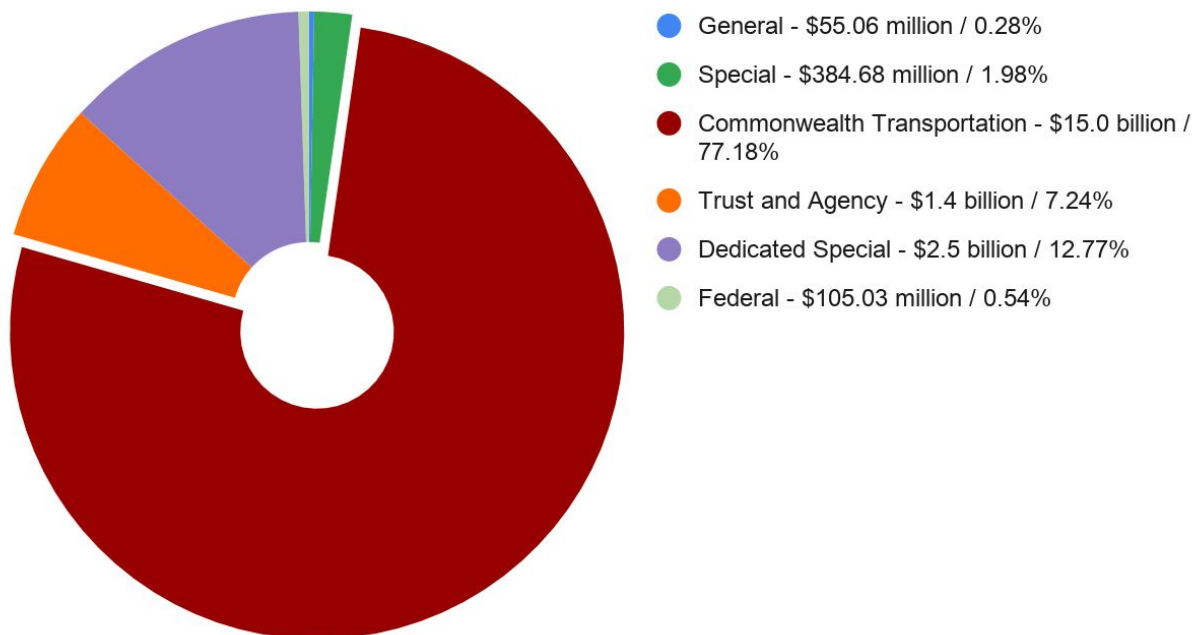
Office of Transportation

(Dollars in Millions)



2020-2022 Biennium Total Proposed Operating Budget

Office of Transportation



[For more information, click here to see the budget page for this Secretariat / Department](#)

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
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For more agency details, click the links below to open the agency budget document page.

**Office of Transportation
Grand Totals:**

Total Legislative Appropriation	\$30,246	\$9,728,965,785	\$9,728,996,031	\$30,246	\$9,484,215,557	\$9,484,245,803
<i>Total, Appropriation Changes</i>	\$0	(\$281,018,903)	(\$281,018,903)	\$55,000,000	\$400,704,299	\$455,704,299
Total Appropriation	\$30,246	\$9,447,946,882	\$9,447,977,128	\$55,030,246	\$9,884,919,856	\$9,939,950,102

Total Legislative Authorized Positions	0.00	10,357.00	10,357.00	0.00	10,297.00	10,297.00
<i>Total, Position Changes</i>	0.00	0.00	0.00	0.00	60.00	60.00
Total Positions	0.00	10,357.00	10,357.00	0.00	10,357.00	10,357.00

**Office of Transportation
Agency Details:**

[Secretary of Transportation](#)

Legislative Appropriation	\$0	\$953,895	\$953,895	\$0	\$953,895	\$953,895
<i>Total, Appropriation Changes</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$953,895	\$953,895	\$0	\$953,895	\$953,895

Position Level:

Legislative Authorized Positions	0.00	6.00	6.00	0.00	6.00	6.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	6.00	6.00	0.00	6.00	6.00

[Virginia Commercial Space Flight Authority](#)

Legislative Appropriation	\$0	\$25,300,000	\$25,300,000	\$0	\$21,000,000	\$21,000,000
<i>Total, Appropriation Changes</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$25,300,000	\$25,300,000	\$0	\$21,000,000	\$21,000,000

Position Level:

Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Department of Aviation						
Legislative Appropriation	\$30,246	\$39,956,624	\$39,986,870	\$30,246	\$42,556,624	\$42,586,870
Introduced Budget Technical Changes						
<i>Remove negative base appropriations</i>	\$0	\$0	\$0	\$0	\$0	\$0
Introduced Budget Non-Technical Changes						
<i>Authorize increase of entitlement funds to commercial airports</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Expand use of the Governor's New Airline Service Incentive Fund</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Increase federal fund appropriation to support existing grants</i>	\$0	\$0	\$0	\$0	\$205,555	\$205,555
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$205,555	\$205,555
Total Agency Appropriation	\$30,246	\$39,956,624	\$39,986,870	\$30,246	\$42,762,179	\$42,792,425
Position Level:						
Legislative Authorized Positions	0.00	37.00	37.00	0.00	37.00	37.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	37.00	37.00	0.00	37.00	37.00
Department of Motor Vehicles						
Legislative Appropriation	\$0	\$315,532,483	\$315,532,483	\$0	\$319,532,483	\$319,532,483
Introduced Budget Non-Technical Changes						
<i>Continue REAL ID positions in FY 2022</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Provide indirect cost recovery exemption for grants</i>	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$315,532,483	\$315,532,483	\$0	\$319,532,483	\$319,532,483
Position Level:						
Legislative Authorized Positions	0.00	2,222.00	2,222.00	0.00	2,162.00	2,162.00
<i>Total Position Changes</i>	0.00	0.00	0.00	0.00	60.00	60.00
Agency Total Positions	0.00	2,222.00	2,222.00	0.00	2,222.00	2,222.00
Department of Motor Vehicles Transfer Payments						
Legislative Appropriation	\$0	\$232,939,638	\$232,939,638	\$0	\$237,252,346	\$237,252,346
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$232,939,638	\$232,939,638	\$0	\$237,252,346	\$237,252,346
Position Level:						
Legislative Authorized Positions	0.00	0.00	0.00	0.00	0.00	0.00

	FY 2021 General Fund	FY 2021 Nongeneral Fund	FY 2021 Total	FY 2022 General Fund	FY 2022 Nongeneral Fund	FY 2022 Total
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

Department of Rail and Public
Transportation

Legislative Appropriation	\$0	\$862,250,555	\$862,250,555	\$0	\$935,455,316	\$935,455,316
Introduced Budget Non-Technical Changes						
Amend Rail Fund name and reporting requirements	\$0	\$0	\$0	\$0	\$0	\$0
Delay strategic plans	\$0	\$0	\$0	\$0	\$0	\$0
Extend intercity passenger rail service	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Total, Appropriation Changes	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000
Total Agency Appropriation	\$0	\$862,250,555	\$862,250,555	\$50,000,000	\$935,455,316	\$985,455,316
Position Level:						
Legislative Authorized Positions	0.00	72.00	72.00	0.00	72.00	72.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	72.00	72.00	0.00	72.00	72.00

Department of Transportation

Legislative Appropriation	\$0	\$8,001,968,152	\$8,001,968,152	\$0	\$7,668,945,839	\$7,668,945,839
Introduced Budget Non-Technical Changes						
Add Norfolk Southern easement language	\$0	\$0	\$0	\$0	\$0	\$0
Adjust appropriation based on new revenue estimates and program adjustments for FY 2022	\$0	\$0	\$0	\$0	\$177,708,608	\$177,708,608
Adjust appropriation to reflect financial plan for FY 2021 and FY 2022	\$0	(\$281,018,903)	(\$281,018,903)	\$0	\$222,790,136	\$222,790,136
Provide support for the development of multi-use trails	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Total, Appropriation Changes	\$0	(\$281,018,903)	(\$281,018,903)	\$5,000,000	\$400,498,744	\$405,498,744
Total Agency Appropriation	\$0	\$7,720,949,249	\$7,720,949,249	\$5,000,000	\$8,069,444,583	\$8,074,444,583
Position Level:						
Legislative Authorized Positions	0.00	7,735.00	7,735.00	0.00	7,735.00	7,735.00
Total Position Changes	0.00	0.00	0.00	0.00	0.00	0.00
Agency Total Positions	0.00	7,735.00	7,735.00	0.00	7,735.00	7,735.00

	<i>FY 2021 General Fund</i>	<i>FY 2021 Nongeneral Fund</i>	<i>FY 2021 Total</i>	<i>FY 2022 General Fund</i>	<i>FY 2022 Nongeneral Fund</i>	<i>FY 2022 Total</i>
Motor Vehicle Dealer Board						
Legislative Appropriation	\$0	\$3,237,894	\$3,237,894	\$0	\$3,237,894	\$3,237,894
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Agency Appropriation	\$0	\$3,237,894	\$3,237,894	\$0	\$3,237,894	\$3,237,894
Position Level:						
Legislative Authorized Positions	0.00	25.00	25.00	0.00	25.00	25.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	0.00	25.00	25.00	0.00	25.00	25.00
Virginia Port Authority						
Legislative Appropriation	\$0	\$246,826,544	\$246,826,544	\$0	\$255,281,160	\$255,281,160
Introduced Budget Technical Changes						
<i>Transfer appropriation for Waterway Maintenance Fund</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Total, Appropriation Changes</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Agency Appropriation	\$0	\$246,826,544	\$246,826,544	\$0	\$255,281,160	\$255,281,160
Position Level:						
Legislative Authorized Positions	0.00	260.00	260.00	0.00	260.00	260.00
<i>Total Position Changes</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Agency Total Positions	0.00	260.00	260.00	0.00	260.00	260.00

Capital Outlay for the 2020-2022 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Transportation Capital Outlay Totals:					
Total Legislative Appropriation	\$0	\$284,621,839	\$1,000,000		\$285,621,839
<i>Total, Appropriation Changes</i>	\$0	\$3,500,000	\$0		\$3,500,000
Total Capital Outlay Appropriation	\$0	\$288,121,839	\$1,000,000		\$289,121,839

Transportation Capital Outlay By
Agency:

[Virginia Commercial Space Flight
Authority](#)

Legislative Appropriation	\$0	\$1,000,000	\$1,000,000	VPBA	\$2,000,000
Virginia Commercial Space Flight Authority Capital Outlay Total	\$0	\$1,000,000	\$1,000,000		\$2,000,000

[Department of Motor Vehicles](#)

Legislative Appropriation	\$0	\$0	\$0		\$0
Introduced Budget Changes					
<i>Construct Winchester customer service center</i>	\$0	\$3,500,000	\$0		\$3,500,000
Department of Motor Vehicles Capital Outlay Total	\$0	\$3,500,000	\$0		\$3,500,000

[Department of Transportation](#)

Legislative Appropriation	\$0	\$117,671,839	\$0		\$117,671,839
Department of Transportation Capital Outlay Total	\$0	\$117,671,839	\$0		\$117,671,839

[Virginia Port Authority](#)

Legislative Appropriation	\$0	\$165,950,000	\$0		\$165,950,000
Virginia Port Authority Capital Outlay Total	\$0	\$165,950,000	\$0		\$165,950,000