

AID TO LOCALITIES



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflect the Governor’s proposed budget.

Aid to Local School Divisions Counties

	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Accomack	\$37,021,583	\$40,115,386
Albemarle	\$61,190,966	\$61,702,647
Alleghany	\$14,847,547	\$14,753,145
Amelia	\$11,729,335	\$11,672,573
Amherst	\$30,604,529	\$31,536,810
Appomattox	\$16,961,320	\$17,447,866
Arlington	\$81,761,967	\$81,350,011
Augusta	\$61,833,583	\$62,658,903
Bath	\$1,954,373	\$1,933,605
Bedford County	\$63,097,800	\$63,439,025
Bland	\$4,875,844	\$4,800,236
Botetourt	\$27,617,218	\$27,839,126
Brunswick	\$11,679,261	\$11,657,645
Buchanan	\$19,722,124	\$19,477,557
Buckingham	\$15,324,142	\$15,749,002
Campbell	\$54,332,496	\$55,273,585
Caroline	\$28,365,265	\$28,986,838
Carroll	\$27,721,621	\$28,020,438
Charles City	\$3,729,139	\$3,679,569
Charlotte	\$13,856,994	\$13,820,273
Chesterfield	\$392,371,335	\$403,873,735
Clarke	\$9,139,443	\$9,000,096
Craig	\$4,620,312	\$4,616,079
Culpeper	\$54,911,325	\$56,897,304
Cumberland	\$10,521,532	\$10,609,171
Dickenson	\$16,972,099	\$17,372,075
Dinwiddie	\$32,611,818	\$33,202,489
Essex	\$8,562,375	\$8,599,533
Fairfax County	\$792,943,371	\$792,922,641
Fauquier	\$52,748,431	\$52,637,219
Floyd	\$12,767,651	\$12,698,181
Fluvanna	\$22,794,637	\$22,948,525
Franklin County	\$44,294,137	\$44,513,987
Frederick	\$85,496,489	\$87,599,782
Giles	\$17,904,760	\$18,007,602
Gloucester	\$31,864,134	\$31,766,522
Goochland	\$8,150,418	\$7,923,815
Grayson	\$12,018,878	\$12,342,872

	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Greene	\$20,318,886	\$20,468,380
Greensville	\$10,620,360	\$10,864,142
Halifax	\$37,861,010	\$38,130,380
Hanover	\$92,009,095	\$91,684,583
Henrico	\$306,968,475	\$312,503,838
Henry	\$58,516,184	\$59,893,514
Highland	\$1,991,117	\$1,995,870
Isle Of Wight	\$34,515,269	\$35,464,111
James City	\$50,315,665	\$50,444,225
King George	\$28,277,398	\$28,707,018
King and Queen	\$6,389,355	\$6,674,799
King William	\$14,716,233	\$14,823,944
Lancaster	\$3,865,278	\$3,796,682
Lee	\$27,478,882	\$27,816,822
Loudoun	\$409,110,526	\$418,639,746
Louisa	\$25,502,146	\$25,990,672
Lunenburg	\$13,566,127	\$14,086,569
Madison	\$9,567,215	\$9,584,716
Mathews	\$5,699,159	\$5,579,763
Mecklenburg	\$26,963,418	\$27,269,079
Middlesex	\$6,516,395	\$6,558,606
Montgomery	\$62,049,566	\$63,248,213
Nelson	\$8,685,127	\$8,336,799
New Kent	\$19,555,505	\$19,918,257
Northampton	\$9,680,608	\$10,145,787
Northumberland	\$5,104,721	\$5,144,920
Nottoway	\$16,317,538	\$16,504,827
Orange	\$30,504,819	\$31,051,315
Page	\$23,711,116	\$24,124,131
Patrick	\$20,109,794	\$20,219,582
Pittsylvania	\$65,319,468	\$65,707,969
Powhatan	\$23,629,707	\$23,857,736
Prince Edward	\$15,198,842	\$15,423,176
Prince George	\$45,710,354	\$46,467,807
Prince William	\$601,679,409	\$619,968,729
Pulaski	\$28,876,645	\$29,235,173
Rappahannock	\$3,033,928	\$2,979,518
Richmond County	\$9,488,572	\$9,551,268
Roanoke County	\$85,029,211	\$85,430,134
Rockbridge	\$15,237,944	\$15,265,667

	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Rockingham	\$73,900,503	\$75,100,421
Russell	\$30,442,241	\$31,174,150
Scott	\$30,866,647	\$31,634,736
Shenandoah	\$39,713,804	\$40,135,713
Smyth	\$33,781,263	\$34,188,883
Southampton	\$21,123,653	\$21,406,069
Spotsylvania	\$155,095,611	\$158,258,891
Stafford	\$189,609,330	\$196,054,597
Surry	\$2,873,952	\$2,820,138
Sussex	\$9,435,618	\$9,724,631
Tazewell	\$42,189,578	\$42,891,257
Warren	\$31,619,336	\$32,018,350
Washington	\$47,871,503	\$48,441,331
Westmoreland	\$12,053,091	\$12,125,517
Wise	\$42,043,464	\$42,187,599
Wythe	\$27,079,151	\$27,141,650
York	\$77,143,583	\$78,798,371
Total	\$5,345,453,652	\$5,431,106,636

Cities

	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Alexandria	\$53,932,093	\$54,370,674
Bristol	\$18,323,165	\$18,766,138
Buena Vista	\$7,952,838	\$7,763,353
Charlottesville	\$19,820,137	\$19,868,180
Colonial Heights	\$17,896,894	\$18,276,460
Covington	\$7,420,703	\$7,564,768
Danville	\$47,001,046	\$48,598,258
Falls Church	\$7,980,605	\$7,772,613
Fredericksburg	\$18,621,201	\$19,108,210
Galax	\$10,266,706	\$10,693,124
Hampton	\$143,056,656	\$147,186,246
Harrisonburg	\$47,853,304	\$50,661,078
Hopewell	\$33,905,983	\$34,714,855
Lynchburg	\$59,095,486	\$59,933,623
Martinsville	\$15,706,540	\$16,208,165
Newport News	\$211,364,244	\$217,249,975
Norfolk	\$210,474,936	\$214,090,911

	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Norton	\$6,304,448	\$6,496,643
Petersburg	\$35,088,533	\$36,410,811
Portsmouth	\$105,993,006	\$108,555,178
Radford	\$17,673,285	\$18,074,038
Richmond City	\$184,312,001	\$194,853,349
Roanoke City	\$107,094,100	\$111,999,111
Staunton	\$20,107,180	\$20,696,364
Suffolk	\$94,919,300	\$96,711,068
Virginia Beach	\$397,645,576	\$402,160,969
Waynesboro	\$19,398,617	\$19,607,231
Williamsburg	\$5,563,575	\$5,540,217
Winchester	\$29,041,442	\$30,029,255
Fairfax City	\$9,250,840	\$8,967,159
Franklin City	\$8,620,942	\$8,880,265
Chesapeake	\$278,229,201	\$285,480,438
Lexington	\$4,008,023	\$4,033,012
Emporia	\$7,896,181	\$7,573,760
Salem	\$23,749,162	\$23,932,593
Poquoson	\$12,748,705	\$12,887,577
Manassas City	\$56,839,814	\$58,962,174
Manassas Park	\$28,938,192	\$29,321,241
Total	\$2,384,094,661	\$2,443,999,082

Towns

	Estimated Distribution Fiscal Year 2021	Estimated Distribution Fiscal Year 2022
Colonial Beach	\$4,904,361	\$4,867,709
West Point	\$5,901,557	\$5,983,796
Total	\$10,805,919	\$10,851,505
Grand Total	\$7,740,354,231	\$7,885,957,224

Aid to Localities by Agency

Secretarial Area / Agency	FY 2021 Estimated Local Distribution	FY 2022 Estimated Local Distribution
STATEWIDE TOTAL:	\$15,863,616,208	\$16,276,040,043
Administration		
Compensation Board	\$729,863,372	\$739,960,149
Department of Elections	\$6,275,378	\$6,275,378
Administration Total	\$736,138,750	\$746,235,527
Agriculture and Forestry		
Department of Agriculture and Consumer Services	\$6,276,624	\$6,876,624
Department of Forestry	\$900,000	\$900,000
Agriculture and Forestry Total	\$7,176,624	\$7,776,624
Commerce and Trade		
Department of Housing and Community Development	\$196,138,894	\$193,838,894
Commerce and Trade Total	\$196,138,894	\$193,838,894
Education		
Direct Aid to Public Education	\$8,828,842,229	\$8,968,234,780
The Library Of Virginia	\$18,233,584	\$17,233,584
Virginia Commission for the Arts	\$589,906	\$589,906
Education Total	\$8,847,665,719	\$8,986,058,270
Finance		
Department of Accounts Transfer Payments	\$1,533,895,000	\$1,533,895,000
Finance Total	\$1,533,895,000	\$1,533,895,000

Secretarial Area / Agency	FY 2021 Estimated Local Distribution	FY 2022 Estimated Local Distribution
Health and Human Resources		
Children's Services Act	\$368,640,917	\$384,016,843
Department of Health	\$93,909,426	\$95,096,891
Grants to Localities	\$513,713,787	\$554,715,057
Department for Aging and Rehabilitative Services	\$58,158,821	\$58,158,821
Department of Social Services	\$787,971,440	\$780,825,430
Virginia Board for People with Disabilities	\$866,066	\$666,066
Health and Human Resources Total	\$1,823,260,457	\$1,873,479,108
Natural Resources		
Department of Conservation and Recreation	\$17,691,091	\$22,241,091
Department of Environmental Quality	\$35,978,754	\$35,978,754
Department of Historic Resources	\$7,869,670	\$1,173,100
Natural Resources Total	\$61,539,515	\$59,392,945
Public Safety and Homeland Security		
Department of Corrections	-	\$1,634,160
Department of Criminal Justice Services	\$346,456,545	\$336,370,517
Department of Emergency Management	\$64,538,227	\$62,741,608
Department of Fire Programs	\$33,516,684	\$35,435,644
Department of Juvenile Justice	\$50,624,855	\$50,624,855
Public Safety and Homeland Security Total	\$495,136,311	\$486,806,784
Transportation		
Department of Aviation	\$30,551,475	\$33,151,475
Department of Motor Vehicles Transfer Payments	\$232,939,638	\$237,252,346
Department of Rail and Public Transportation	\$672,753,392	\$797,758,153
Department of Transportation	\$1,222,920,433	\$1,316,894,917
Virginia Port Authority	\$3,500,000	\$3,500,000
Transportation Total	\$2,162,664,938	\$2,388,556,891