

Central Appropriations



Central Appropriations acts as a holding account for funds used to supplement state agency appropriations.

Central Appropriations Includes:

[Central Appropriations](#)

[Central Capital Outlay](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Central Appropriations (Dollars in Millions)

Funds	FY 2023 Base Budget	FY 2023 Changes	FY 2023 Total	FY 2024 Base Budget	FY 2024 Changes	FY 2024 Total
Total	\$409.8	\$790.3	\$1,200.1	\$409.8	\$573.0	\$982.8
General	\$336.9	\$43.5	\$380.4	\$336.9	\$442.7	\$779.7
Higher Education Operating	\$3.5	\$0.0	\$3.5	\$3.5	\$0.0	\$3.5
Trust and Agency	\$69.3	\$2.0	\$71.3	\$69.3	\$1.3	\$70.6

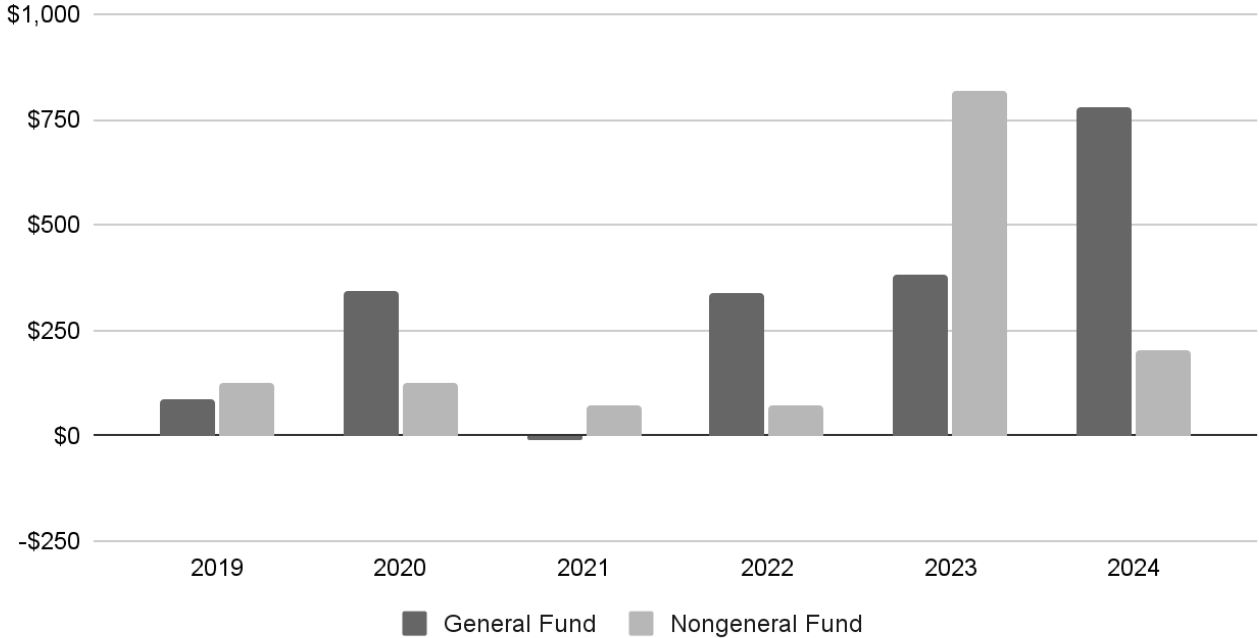
Authorized Positions for Central Appropriations

Funds	FY 2023 Base Budget	FY 2023 Changes	FY 2023 Totals	FY 2024 Base Budget	FY 2024 Changes	FY 2024 Totals
Total	0.00	0.00	0.00	0.00	0.00	0.00

Operating Budget History

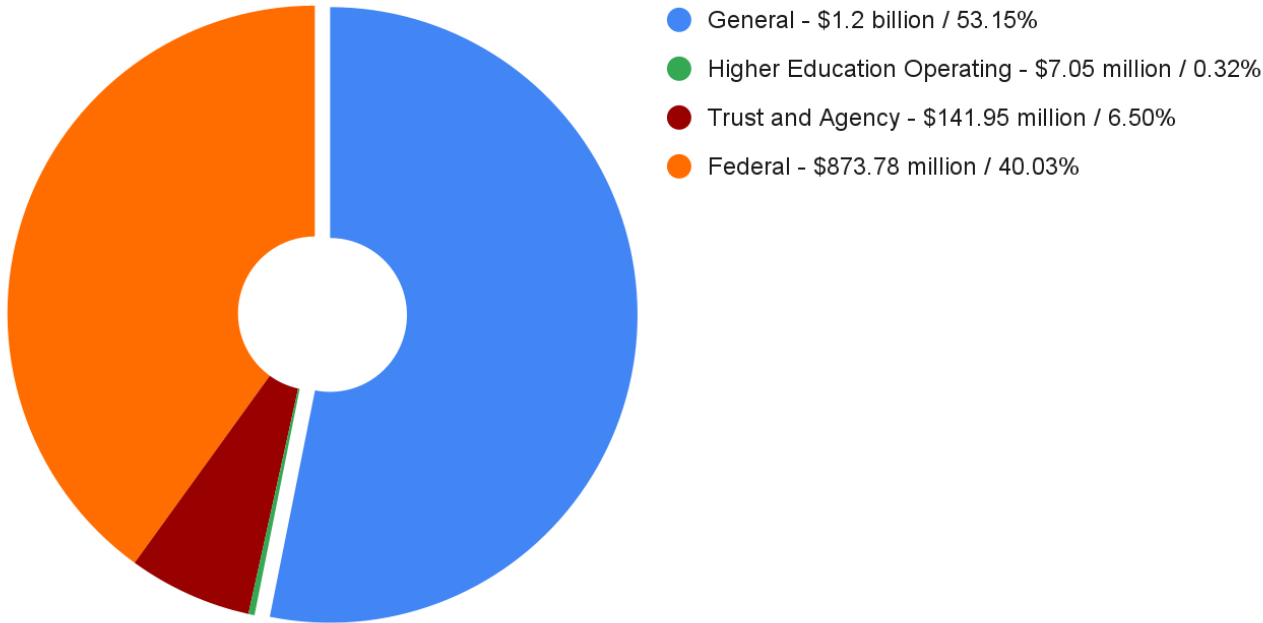
Central Appropriations

(Dollars in Millions)



2022-2024 Biennium Total Proposed Operating Budget

Central Appropriations



[*For more information, click here to see the budget page for this Secretariat / Department*](#)

Part B: Executive Biennial Budget - 2022-2024 Biennium

Central Appropriations

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$87,776,606	\$122,853,721	\$43,800,697	0.00	0.00	0.00
2020 Appropriation	\$344,190,723	\$122,853,721	\$186,056,457	0.00	0.00	0.00
2021 Appropriation	(\$9,023,428)	\$72,853,721	(\$17,535,152)	0.00	0.00	0.00
2022 Appropriation	\$336,918,851	\$72,853,721	\$292,126,519	0.00	0.00	0.00
2023 Base Budget	\$336,918,851	\$72,853,721	\$291,978,481	0.00	0.00	0.00
2023 Intro Changes	\$43,515,120	\$746,775,333	\$1,379,202	0.00	0.00	0.00
2023 Total	\$380,433,971	\$819,629,054	\$293,357,683	0.00	0.00	0.00
2024 Base Budget	\$336,918,851	\$72,853,721	\$291,978,481	0.00	0.00	0.00
2024 Intro Changes	\$442,732,345	\$130,296,096	\$299,293,153	0.00	0.00	0.00
2024 Total	\$779,651,196	\$203,149,817	\$591,271,634	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 478 C. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$28,662,545	<u>2024</u> \$28,662,545
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Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 478 D. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$191,162)	<u>2024</u> (\$191,162)
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Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$1,791,460	<u>2024</u> \$1,791,460
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$10,053,913)	<u>2024</u> (\$10,053,913)
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Adjust appropriation for centrally funded changes to Human Resources Shared Service Center charges

Adjusts appropriation for Human Resources Shared Service Center internal service fund charges budgeted in Central Appropriations, Item 478 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$734,901)	<u>2024</u> (\$734,901)
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Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 477 Q. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$160,347	<u>2024</u> \$160,347
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$225,171	<u>2024</u> \$225,171
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$19,662,527)	(\$19,662,527)
Adjust appropriation for centrally funded five percent salary increase for adjunct faculty			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the five percent salary increase for adjunct faculty budgeted in Central Appropriations, Item 477 BB. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$5,771,428)	(\$5,771,428)
Adjust appropriation for centrally funded five percent salary increase for state employees			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$182,139,271)	(\$182,139,271)
Adjust appropriation for centrally funded five percent salary increase for state-supported local employees			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the five percent salary increase for state-supported local employees budgeted in Central Appropriations, Item 477 Y. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$48,251,656)	(\$48,251,656)
Adjust appropriation for centrally funded general liability premium charges			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$994,019)	(\$994,019)
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 478 I. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$330,518	\$330,518
Adjust appropriation for centrally funded retirement rate changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$16,578,460)	(\$16,578,460)
Adjust appropriation for centrally funded state employee other post-employment benefit rate changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$102,507)	(\$102,507)
Adjust appropriation for centrally funded state-supported local employee other post-employment benefit rate changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to state-supported local employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 L. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$55,805	\$55,805
Adjust appropriation for centrally funded workers' compensation premium changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$601,414	\$601,414
Adjusts appropriation for centrally funded targeted pay actions for the Virginia State Police			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the additional three percent salary increase and compression adjustment for the Virginia State Police budgeted in Central Appropriations, Items 477 NN. and OO. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$7,705,144)	(\$7,705,144)

Part B: Executive Biennial Budget - 2022-2024 Biennium

Remove one-time funding for bonus payment			
Removes one-time funding provided for a bonus payment to correctional and law-enforcement staff of the Department of Corrections and Department of Juvenile Justice.	General Fund	<u>2023</u> (\$7,457,992)	<u>2024</u> (\$7,457,992)
Remove one-time funding for redistricting commission			
Removes one-time funding for the redistricting commission.	General Fund	<u>2023</u> (\$1,069,500)	<u>2024</u> (\$1,069,500)
Remove one-time funding for removal of Harry F. Byrd statue			
Removes one-time funding provided for the removal of the Harry F. Byrd statue from Capitol Square. A separate adjustment provides the Department of General Services with the ongoing portion of costs to store the statue.	General Fund	<u>2023</u> (\$257,000)	<u>2024</u> (\$257,000)
Remove one-time funding for Slavery and Freedom Heritage Site			
Removes one-time funding provided to the City of Richmond for the Slavery and Freedom Heritage Site.	General Fund	<u>2023</u> (\$9,000,000)	<u>2024</u> (\$9,000,000)
Remove one-time funding for the cost of transition and inauguration			
Removes one-time funding provided in Paragraphs R and S of Item 479 of Chapter 552, 2021 Acts of Assembly, Special Session I for the support of the transition offices established as a result of the 2021 elections for Governor, Lieutenant Governor, and Attorney General and for the cost of the January 2022 inauguration.	General Fund	<u>2023</u> (\$2,668,552)	<u>2024</u> (\$2,668,552)
Remove temporary funding for Cannabis Control Authority start-up costs and marijuana education			
Removes temporary funding in Central Appropriations for Virginia Cannabis Control Authority startup costs and marijuana prevention and education. Ongoing operating costs for the Authority and other efforts will be budgeted directly in the Authority and other agencies as applicable.	General Fund	<u>2023</u> (\$4,500,000)	<u>2024</u> (\$4,500,000)
Transfer appropriation for reimbursement of expenses for retired judges temporarily recalled to service			
Transfers appropriation from Central Appropriations, Item 477 P. of Chapter 552, 2021 Acts of Assembly, Special Session I, to the Supreme Court of Virginia to reimburse per diem and actual expenses incurred by any justice or judge who is retired under the Judicial Retirement System and who is temporarily recalled to service.	General Fund	<u>2023</u> (\$500,000)	<u>2024</u> (\$500,000)
Transfer appropriation for the Hampton Roads Biomedical Research Consortium			
Transfers appropriation from Central Appropriations, Item 480 of Chapter 552, 2021 Acts of Assembly, Special Session I, to Old Dominion University (ODU) for the costs of the Hampton Roads Biomedical Research Consortium. ODU currently serves as the fiscal agent for the Consortium.	General Fund	<u>2023</u> (\$4,000,000)	<u>2024</u> (\$4,000,000)
Adjust Virginia Tobacco Settlement Fund appropriation			
Increases appropriation for the Virginia Tobacco Settlement Fund thereby allowing the Virginia Foundation for Healthy Youth to provide additional youth tobacco-use and childhood obesity prevention and reduction initiatives.	Nongeneral Fund	<u>2023</u> \$2,014,061	<u>2024</u> \$1,276,417
Introduced Budget Non-Technical Changes			
Provide funding for reimbursement of presidential primary expenses			
Provides general fund support to reimburse localities for presidential primary expenses. Section 24.2-545 (F), Code of Virginia, requires presidential primary costs to be paid by the Commonwealth.	General Fund	<u>2023</u> \$0	<u>2024</u> \$5,898,901

Part B: Executive Biennial Budget - 2022-2024 Biennium

		<u>2023</u>	<u>2024</u>
Adjust funding for agency health insurance premium costs			
Provides general fund support for the employer share of health insurance premiums. The latest actuarial report projects health insurance costs will increase by approximately 6.0 percent each year, however, the state Health Insurance Fund is projected to support a portion of the increase due to lower participant utilization. The actuarially determined rates for the state's self-insured plans assume an increase of 2.0 percent the first year and an additional 2.5 percent the second year. The rates for the state's two fully insured plans, Kaiser Permanente and Optima Health, are funded at the estimated contractually determined rates.	General Fund	\$12,751,533	\$27,979,699
Adjust funding for Cardinal Human Capital Management internal service fund charges			
Adjusts funding for changes in the general fund share of Cardinal Human Capital Management system charges.	General Fund	\$5,906,343	\$5,869,297
Adjust funding for changes in agency information technology costs			
Adjusts funding for the general fund share of information technology and telecommunications usage by state agencies. The funding reflects the latest utilization estimates provided by the Virginia Information Technologies Agency and proposed rates for 2023 and 2024.	General Fund	\$30,592,797	\$30,106,340
Adjust funding for changes in Cardinal Financials System charges			
Adjusts funding for changes in the general fund share of Cardinal Financials System charges.	General Fund	\$699,987	\$1,471,534
Adjust funding for changes in Performance Budgeting System charges			
Adjusts funding for changes in the general fund share of charges for the Performance Budgeting System internal service fund.	General Fund	(\$643,683)	(\$487,354)
Adjust funding for Line of Duty Act premiums			
Adjusts funding to reflect the estimated Line of Duty Act premiums charged to agencies based on the latest employee enrollment data provided by the Virginia Retirement System and the new per eligible employee rate certified by the Board of Trustees.	General Fund	(\$441,519)	(\$441,519)
Adjust funding for state employee retirement costs			
Provides general fund support for the changes in employer contribution rates for state employee retirement. Funding is provided for the full contribution rates certified by the Virginia Retirement System Board of Trustees for the Judicial Retirement System, State Police Officers' Retirement System, and Virginia Law Officers' Retirement System based on the June 30, 2021, Virginia Retirement System valuation for 2023 and 2024. The Virginia Retirement System contribution rate for all other state employees is maintained at its existing level, which is a higher contribution rate than what was certified by the Board of Trustees.	General Fund	\$13,231,876	\$13,807,183
Adjust funding for state workers' compensation premiums			
Adjusts funding for the workers' compensation premiums based on the latest actuarial report. Premiums include the scheduled payback of the working capital advance used to settle workers' compensation claims.	General Fund	(\$951,700)	(\$807,776)
Adjust funding to agencies for information technology audits and Information Security Officer (ISO) services			
Adjusts funding to agencies for information technology audits and ISO services based on the latest update from the Virginia Information Technologies Agency.	General Fund	\$920,841	\$920,841
Provide funding to support increase in minimum wage			
Provides funding to support the increase in the Virginia minimum wage scheduled for January 1, 2023.	General Fund	\$4,238,857	\$8,468,250

Part B: Executive Biennial Budget - 2022-2024 Biennium

Remove agency funding to reflect end of Personnel Management Information System (PMIS) internal service fund			
		<u>2023</u>	<u>2024</u>
Removes agency funding to reflect the end of the PMIS internal service fund. State agencies and institutions of higher education will no longer be billed for PMIS once the new Cardinal Human Capital Management (HCM) system becomes active. A companion amendment under the Department of Human Resource Management provides general fund support for the ongoing operational costs of maintaining historical personnel data required by law.	General Fund	(\$620,995)	(\$620,995)
Provide appropriation for the continuation of Chapter 1 American Rescue Plan Act (ARPA) amounts			
Provides appropriation for the continuation of ARPA initiatives originally authorized in Chapter 1, 2021 Acts of Assembly, Special Session II.	Nongeneral Fund	\$253,157,513	\$85,290,500
Provide appropriation for new American Rescue Plan Act State and Local Fiscal Recovery Fund allocations			
Provides appropriation for American Rescue Plan Act State and Local Fiscal Recovery Fund allocations not previously authorized in Chapter 1, 2021 Acts of Assembly, Special Session II.	Nongeneral Fund	\$349,855,000	\$500,000
Provide appropriation for other American Rescue Plan Act grants			
Provides appropriation for American Rescue Plan Act grants other than the State and Local Recovery Fund.	Nongeneral Fund	\$141,748,759	\$43,229,179
Increase salaries for state employees and state-supported local employees			
Provides funding for a five percent salary increase effective June 10, 2022 and an additional five percent salary increase effective June 10, 2023 for state employees. Adjunct faculty and graduate teaching assistants at public institutions of higher education are also eligible for the two salary increases. State-supported local employees will receive a five percent salary increase effective July 1, 2022 and an additional five percent salary increase effective July 1, 2023.	General Fund	\$264,528,636	\$542,265,797
Adjust premiums for state property insurance program			
Adjusts the general fund support for changes to property insurance premiums billed by the Division of Risk Management (DRM).	General Fund	\$1,986,981	\$1,986,981
Provide funding for behavioral health system			
Provides funding for the implementation of funding recommendations arising from a study of the behavioral health system which is to be undertaken in 2023. Funding for the study is provided under the Department of Behavioral Health and Developmental Services in 2023.	General Fund	\$0	\$100,000,000
Provide funding for language access			
Provides funding to state agencies to facilitate and improve language access.	General Fund	\$7,903,000	\$2,903,000
Transfer computer science education funding to Direct Aid for Public Education			
Removes funding for computer science education from Central Appropriations. A companion amendment appropriates this amount under Direct Aid for Public Education.	General Fund	(\$1,350,000)	(\$1,350,000)
Transfer minimum wage funding to agencies			
Removes funding from Central Appropriations to support the increases in the Virginia minimum wage effective May 1, 2021 and January 1, 2022. Companion amendments provide impacted agencies with the general fund share of costs to support the estimated annual costs of an \$11.00 per hour minimum wage or equivalent annual salary.	General Fund	(\$4,627,062)	(\$4,627,062)
Introduced Budget Savings			
Remove one-time funding for workforce technology systems			
Removes one-time funding provided for workforce technology systems.	General Fund	(\$800,000)	(\$800,000)

Part B: Executive Biennial Budget - 2022-2024 Biennium

Central Capital Outlay

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2023 Base Budget	\$0	\$0	\$0	\$0
2023 Intro Changes	\$998,465,000	\$11,533,000	\$0	\$1,009,998,000
2023 Total	\$998,465,000	\$11,533,000	\$0	\$1,009,998,000
2024 Base Budget	\$0	\$0	\$0	\$0
2024 Intro Changes	\$741,400,000	\$19,266,000	\$0	\$760,666,000
2024 Total	\$741,400,000	\$19,266,000	\$0	\$760,666,000

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

2020 VPBA Construction Pool

Provides additional funding for the 2020 VPBA Construction Pool to support a scope change for the Library of Virginia State Records Center Addition project.

	<u>2023</u>	<u>2024</u>
General Fund	\$16,600,000	\$0

2022 Public Educational Institution Capital Account

Provides funding for the construction of a variety of capital projects at institutions of higher education. Funding for multiple projects is pooled together centrally and subject to the capital pool process in § 2.2-1515 et. seq, Code of Virginia.

	<u>2023</u>	<u>2024</u>
General Fund	\$413,948,000	\$500,000,000
Nongeneral Fund	\$10,000,000	\$19,266,000

2022 State Agency Capital Account

Provides funding for the construction of a variety of capital projects for state agencies. Funding for multiple projects is pooled together centrally and subject to the capital pool process in § 2.2-1515 et. seq, Code of Virginia. This pool includes projects for agencies other than institutions of higher education.

	<u>2023</u>	<u>2024</u>
General Fund	\$111,700,000	\$0

Central Maintenance Reserve

Provides funding to be distributed to agencies and institutions of higher education to address critical maintenance needs in state-owned facilities. This funding can be used to address major repairs or replacements that are intended to extend the useful life of the physical plant, property, and equipment.

	<u>2023</u>	<u>2024</u>
General Fund	\$177,000,000	\$177,000,000

Central Reserve for Capital Equipment Funding

Provides funding to be disbursed to agencies and institutions of higher education for equipment purchases related to previously authorized capital projects.

	<u>2023</u>	<u>2024</u>
General Fund	\$31,035,000	\$0

Part B: Executive Biennial Budget - 2022-2024 Biennium

		<u>2023</u>	<u>2024</u>
Detail Planning for Capital Projects			
Provides funding to support detailed planning for newly authorized capital projects at state agencies and institutions of higher education and support the full detailed planning costs for all projects previously authorized in a detailed planning pool.			
	General Fund	\$76,282,000	\$0
	Nongeneral Fund	\$1,533,000	\$0
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Local Water Quality and Supply Projects		<u>2023</u>	<u>2024</u>
Provides \$100,000,000 from the general fund to the Department of Environmental Quality Stormwater Local Assistance Fund.			
	General Fund	\$100,000,000	\$0
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Long-term lease authorizations			
Adjusts various long-term lease authorizations.			
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Supplement Previously Authorized Capital Project Construction Pools		<u>2023</u>	<u>2024</u>
Provides additional funding to a central supplement pool, which is available to cover shortfalls in other central construction pools.			
	General Fund	\$50,000,000	\$50,000,000
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Supplement project in the Chapter 806 Construction Pool		<u>2023</u>	<u>2024</u>
Supplements Virginia State University project to Construct Water Storage Tank, Campus Wide Distribution Piping, and Campus Sewer Upgrades, which was funded from the Construction Pool from Chapter 806, 2013 Acts of Assembly.			
	General Fund	\$3,400,000	\$0
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Workforce Development Projects		<u>2023</u>	<u>2024</u>
Provides funding to support capital investment associated with bolstering technology-related education to address workforce needs.			
	General Fund	\$18,500,000	\$14,400,000
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