

Executive Offices



Leading Virginia Forward..

Executive Offices Includes:

[Office of the Governor](#)

[Secretary of the Commonwealth](#)

[Lieutenant Governor](#)

[Office of the State Inspector General](#)

[Attorney General and Department of Law](#)

[Interstate Organization Contributions](#)

[Division of Debt Collection](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Executive Offices (Dollars in Millions)

Funds	FY 2023 Base Budget	FY 2023 Changes	FY 2023 Total	FY 2024 Base Budget	FY 2024 Changes	FY 2024 Total
Total	\$83.5	\$4.3	\$87.8	\$83.5	\$4.8	\$88.3
General	\$47.0	\$3.5	\$50.5	\$47.0	\$4.0	\$51.0
Special	\$22.1	\$0.7	\$22.8	\$22.1	\$0.7	\$22.8
Commonwealth Transportation	\$2.2	\$0.1	\$2.4	\$2.2	\$0.1	\$2.4
Dedicated Special	\$0.1	(\$0.0)	\$0.1	\$0.1	(\$0.0)	\$0.1
Federal	\$11.9	\$0.0	\$12.0	\$11.9	\$0.0	\$12.0

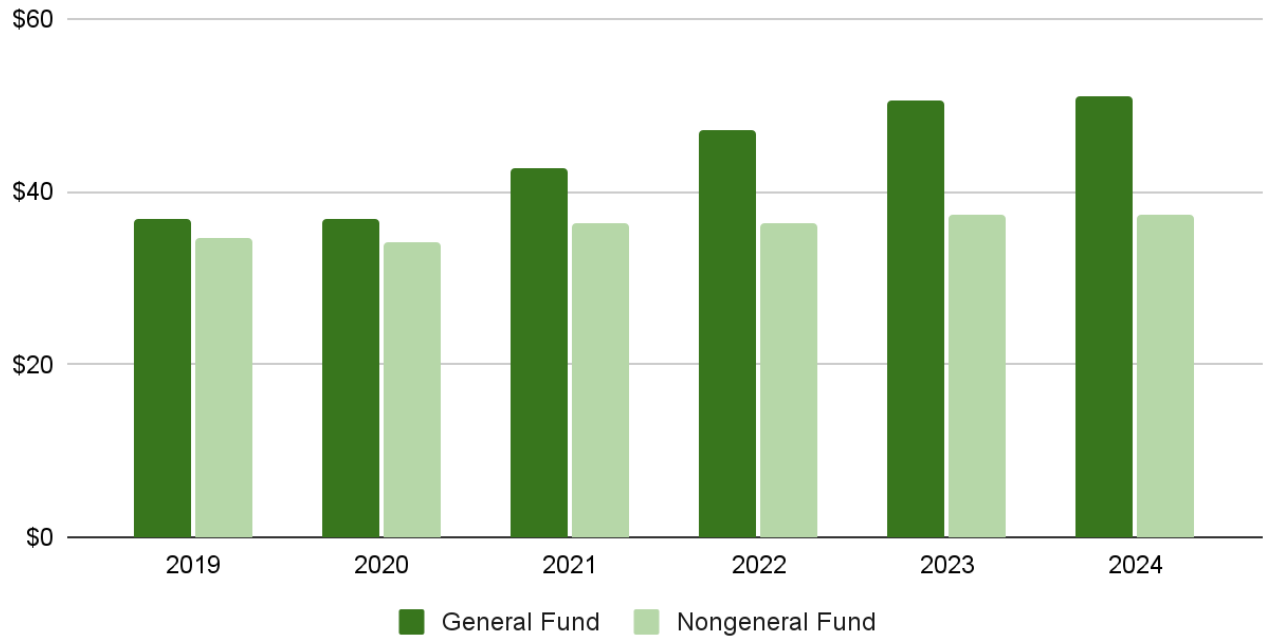
Authorized Positions for Executive Offices

Funds	FY 2023 Base Budget	FY 2023 Changes	FY 2023 Totals	FY 2024 Base Budget	FY 2024 Changes	FY 2024 Totals
Total	638.50	12.00	650.50	638.50	13.00	651.50
General Fund	390.92	12.00	402.92	390.92	13.00	403.92
Nongeneral Fund	247.58	0.00	247.58	247.58	0.00	247.58

Operating Budget History

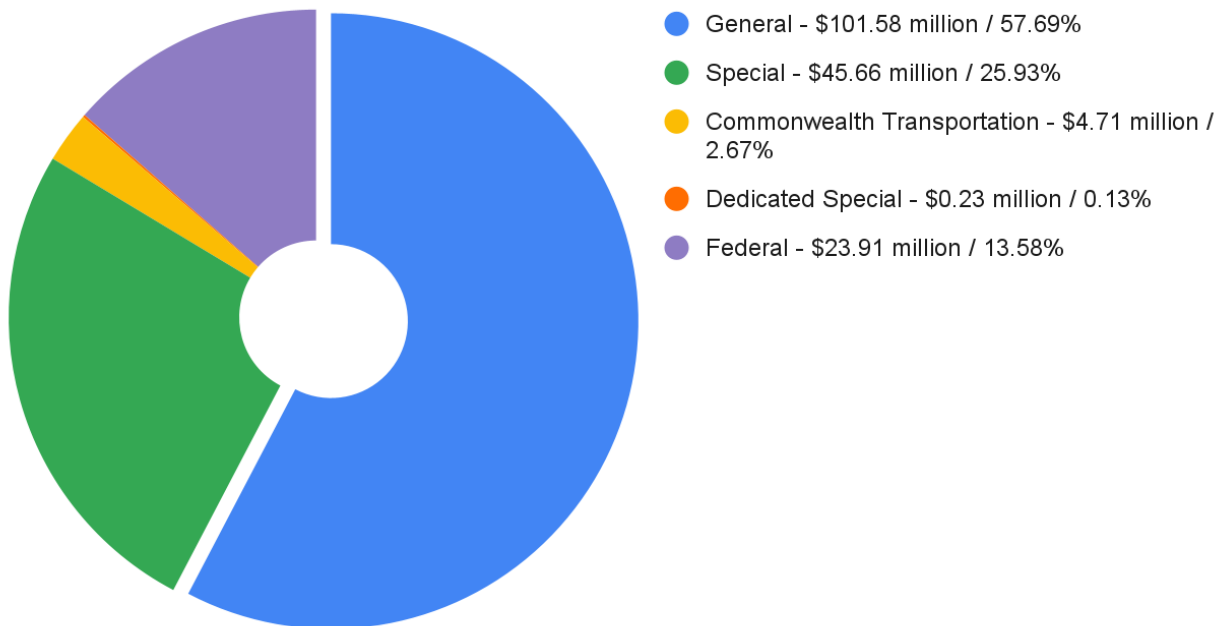
Executive Offices

(Dollars in Millions)



2022-2024 Biennium Total Proposed Operating Budget

Executive Offices



[For more information, click here to see the budget page for this Secretariat / Department](#)

Part B: Executive Biennial Budget - 2022-2024 Biennium

Office of the Governor

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$5,468,474	\$157,576	\$4,474,556	42.67	1.33	44.00
2020 Appropriation	\$5,468,474	\$157,576	\$4,474,556	42.67	1.33	44.00
2021 Appropriation	\$7,984,495	\$164,914	\$5,941,540	50.17	1.33	51.50
2022 Appropriation	\$7,348,803	\$164,914	\$5,405,848	47.17	1.33	48.50
2023 Base Budget	\$7,348,803	\$164,914	\$5,542,006	47.17	1.33	48.50
2023 Intro Changes	\$1,123,101	\$32,327	\$1,039,415	7.00	0.00	7.00
2023 Total	\$8,471,904	\$197,241	\$6,581,421	54.17	1.33	55.50
2024 Base Budget	\$7,348,803	\$164,914	\$5,542,006	47.17	1.33	48.50
2024 Intro Changes	\$1,352,932	\$32,327	\$1,194,196	8.00	0.00	8.00
2024 Total	\$8,701,735	\$197,241	\$6,736,202	55.17	1.33	56.50

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 478 C. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$107,503)	<u>2024</u> (\$107,503)
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Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 478 D. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$10,071)	<u>2024</u> (\$10,071)
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Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$692)	<u>2024</u> (\$692)
	Nongeneral Fund	<u>(\$24)</u>	<u>(\$24)</u>

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$9,178	<u>2024</u> \$9,178
	Nongeneral Fund	<u>\$1,209</u>	<u>\$1,209</u>

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$33)	<u>2024</u> (\$33)
	Nongeneral Fund	<u>(\$2)</u>	<u>(\$2)</u>

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$11,937	<u>2024</u> \$11,937
	Nongeneral Fund	<u>\$1,576</u>	<u>\$1,576</u>

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$194,133	<u>2024</u> \$194,133
	Nongeneral Fund	<u>\$25,600</u>	<u>\$25,600</u>

Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$2,286	<u>2024</u> \$2,286
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 478 I. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$225)	(\$225)
	Nongeneral Fund	\$39	\$39

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$29,167	\$29,167
	Nongeneral Fund	\$3,846	\$3,846

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$310	\$310
	Nongeneral Fund	\$41	\$41

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$159	\$159
	Nongeneral Fund	\$42	\$42

Introduced Budget Non-Technical Changes

Provide two additional Children's Ombudsman positions

Provides funding and two positions for the Office of the Children's Ombudsman.		<u>2023</u>	<u>2024</u>
	General Fund	\$181,031	\$206,706
	Authorized Positions	2.00	2.00

Provide administrative support to the Cannabis Equity Re-investment Board

Provides funding and two positions to support the Cannabis Equity Re-investment Board. These positions will help manage, track, and report on the cannabis revenue funds distributed by the Board, provide staff and contracting support, and facilitate communications.		<u>2023</u>	<u>2024</u>
	General Fund	\$255,388	\$459,544
	Authorized Positions	1.00	2.00

Provide funding for language access and equity efforts

Provides funding and four positions within the Office of Diversity, Equity, and Inclusion (ODEI) for a Deputy Diversity Officer for Immigrant Integration, an Assistant Director for Access/Functional Needs for People with Disabilities, and two American Sign Language interpreters to support the Office of the Governor and ODEI.		<u>2023</u>	<u>2024</u>
	General Fund	\$543,036	\$543,036
	Authorized Positions	4.00	4.00

Provide funding for racial reconciliation events and programming

Provides funding for Office of Diversity, Equity, and Inclusion event planning, marketing, contracting, and supplies for events such as Juneteenth, the First African Landing event at Fort Monroe, Racial Truth and Reconciliation week, potential crisis community conversations, and any other related Governor's Office events.		<u>2023</u>	<u>2024</u>
	General Fund	\$15,000	\$15,000

Transfer funding for the Office of Diversity, Equity, and Inclusion

Transfers general fund appropriation for the Office of Diversity, Equity, and Inclusion from the General Management and Direction program to the Diversity, Equity, and Inclusion Services program. This amendment is technical in nature and a net zero transfer of appropriation within the Office of the Governor.

Part B: Executive Biennial Budget - 2022-2024 Biennium

Lieutenant Governor

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$378,564	\$0	\$307,821	4.00	0.00	4.00
2020 Appropriation	\$378,564	\$0	\$307,821	4.00	0.00	4.00
2021 Appropriation	\$389,229	\$0	\$321,565	4.00	0.00	4.00
2022 Appropriation	\$389,229	\$0	\$321,565	4.00	0.00	4.00
2023 Base Budget	\$389,229	\$0	\$289,697	4.00	0.00	4.00
2023 Intro Changes	\$19,697	\$0	\$18,751	0.00	0.00	0.00
2023 Total	\$408,926	\$0	\$308,448	4.00	0.00	4.00
2024 Base Budget	\$389,229	\$0	\$289,697	4.00	0.00	4.00
2024 Intro Changes	\$19,697	\$0	\$18,751	0.00	0.00	0.00
2024 Total	\$408,926	\$0	\$308,448	4.00	0.00	4.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$101)	<u>2024</u> (\$101)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$959	<u>2024</u> \$959
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$3)	<u>2024</u> (\$3)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$1,817	<u>2024</u> \$1,817
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$14,703	<u>2024</u> \$14,703
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Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$111	<u>2024</u> \$111
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Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 478 I. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$20)	<u>2024</u> (\$20)
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$2,209	<u>2024</u> \$2,209
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$22	<u>2024</u> \$22
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Attorney General and Department of Law

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$24,121,382	\$29,526,631	\$42,752,845	236.75	203.25	440.00
2020 Appropriation	\$24,121,382	\$28,983,074	\$42,752,845	236.75	203.25	440.00
2021 Appropriation	\$26,682,220	\$30,434,906	\$45,671,648	245.75	203.25	449.00
2022 Appropriation	\$31,676,889	\$30,434,906	\$50,109,419	296.75	203.25	500.00
2023 Base Budget	\$31,676,889	\$30,434,906	\$49,801,907	296.75	203.25	500.00
2023 Intro Changes	\$1,774,413	\$567,362	\$2,602,315	5.00	0.00	5.00
2023 Total	\$33,451,302	\$31,002,268	\$52,404,222	301.75	203.25	505.00
2024 Base Budget	\$31,676,889	\$30,434,906	\$49,801,907	296.75	203.25	500.00
2024 Intro Changes	\$2,061,913	\$567,362	\$2,797,795	5.00	0.00	5.00
2024 Total	\$33,738,802	\$31,002,268	\$52,599,702	301.75	203.25	505.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 478 C. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$120,154)	(\$120,154)
	Nongeneral Fund	(\$184,114)	(\$184,114)

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 478 D. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$202,411	\$202,411
	Nongeneral Fund	\$177,286	\$177,286

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$7,833)	(\$7,833)
	Nongeneral Fund	(\$5,925)	(\$5,925)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$43,245	\$43,245
	Nongeneral Fund	\$35,567	\$35,567

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$158)	(\$158)
	Nongeneral Fund	\$10	\$10

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$83,820	\$83,820
	Nongeneral Fund	\$68,648	\$68,648

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$1,022,199	\$1,022,199
	Nongeneral Fund	\$840,692	\$840,692

Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded general liability premium charges			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	\$7,707	\$7,707
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 478 I. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$985)	(\$985)
	Nongeneral Fund	(\$1,053)	(\$1,053)
Adjust appropriation for centrally funded retirement rate changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$153,579	\$153,579
	Nongeneral Fund	\$126,309	\$126,309
Adjust appropriation for centrally funded state employee other post-employment benefit rate changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$1,633	\$1,633
	Nongeneral Fund	\$1,343	\$1,343
Adjust appropriation for centrally funded workers' compensation premium changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$543	\$543
	Nongeneral Fund	\$892	\$892
Adjust appropriation for end of Abbott Labs settlement			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the end of the settlement payments from Abbott Labs.	Nongeneral Fund	(\$500,000)	(\$500,000)
Introduced Budget Non-Technical Changes			
Provide funding for Animal Law Unit Investigator			
		<u>2023</u>	<u>2024</u>
Funds Animal Law Unit Investigator position. This position investigates claims of animal cruelty law violations.	General Fund	\$108,613	\$108,613
	Authorized Positions	1.00	1.00
Provide funding for Consumer Data Protection Act			
		<u>2023</u>	<u>2024</u>
Funds Consumer Data Protection Act. This includes staff to handle consumer complaints and pursue damages on behalf of those consumers, and also training and outreach.	General Fund	\$287,500	\$575,000
	Authorized Positions	4.00	4.00

Part B: Executive Biennial Budget - 2022-2024 Biennium

Division of Debt Collection

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$2,755,447	\$2,321,979	0.00	27.00	27.00
2020 Appropriation	\$0	\$2,755,447	\$2,321,979	0.00	27.00	27.00
2021 Appropriation	\$0	\$3,354,446	\$2,435,736	0.00	27.00	27.00
2022 Appropriation	\$0	\$3,354,446	\$2,435,736	0.00	27.00	27.00
2023 Base Budget	\$0	\$3,354,446	\$2,461,387	0.00	27.00	27.00
2023 Intro Changes	\$0	\$123,406	\$120,028	0.00	0.00	0.00
2023 Total	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2024 Base Budget	\$0	\$3,354,446	\$2,461,387	0.00	27.00	27.00
2024 Intro Changes	\$0	\$123,406	\$120,028	0.00	0.00	0.00
2024 Total	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	Nongeneral Fund	(\$1,302)	(\$1,302)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	Nongeneral Fund	\$4,689	\$4,689

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	Nongeneral Fund	(\$9)	(\$9)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	Nongeneral Fund	\$10,144	\$10,144

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	Nongeneral Fund	\$95,399	\$95,399

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	Nongeneral Fund	\$14,333	\$14,333

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	Nongeneral Fund	\$152	\$152

Secretary of the Commonwealth

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$2,158,598	\$92,978	\$1,734,925	17.00	0.00	17.00
2020 Appropriation	\$2,158,598	\$92,978	\$1,734,925	17.00	0.00	17.00
2021 Appropriation	\$2,614,018	\$118,337	\$2,056,962	19.00	0.00	19.00
2022 Appropriation	\$2,639,018	\$118,337	\$2,056,962	19.00	0.00	19.00
2023 Base Budget	\$2,639,018	\$118,337	\$1,758,751	19.00	0.00	19.00
2023 Intro Changes	\$71,465	(\$5,602)	\$68,060	0.00	0.00	0.00
2023 Total	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2024 Base Budget	\$2,639,018	\$118,337	\$1,758,751	19.00	0.00	19.00
2024 Intro Changes	\$71,465	(\$5,602)	\$68,060	0.00	0.00	0.00
2024 Total	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 478 C. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$1,591)	(\$1,591)
	Nongeneral Fund	(\$5,512)	(\$5,512)

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 478 D. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$2,394	\$2,394

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$2,202)	(\$2,202)
	Nongeneral Fund	(\$89)	(\$89)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$4,247	\$4,247

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$19)	(\$19)
	Nongeneral Fund	(\$1)	(\$1)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$6,487	\$6,487

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$53,457	\$53,457

Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$641	\$641

Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 478 I. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$105)	<u>2024</u> (\$105)
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$8,031	<u>2024</u> \$8,031
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$85	<u>2024</u> \$85
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$40	<u>2024</u> \$40
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Office of the State Inspector General

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$4,631,281	\$2,212,752	\$5,318,469	24.00	16.00	40.00
2020 Appropriation	\$4,631,281	\$2,212,752	\$5,318,469	24.00	16.00	40.00
2021 Appropriation	\$4,778,140	\$2,366,236	\$5,346,211	24.00	16.00	40.00
2022 Appropriation	\$4,778,140	\$2,366,236	\$5,346,211	24.00	16.00	40.00
2023 Base Budget	\$4,778,140	\$2,366,236	\$5,346,211	24.00	16.00	40.00
2023 Intro Changes	\$166,556	\$95,493	\$239,360	0.00	0.00	0.00
2023 Total	\$4,944,696	\$2,461,729	\$5,585,571	24.00	16.00	40.00
2024 Base Budget	\$4,778,140	\$2,366,236	\$5,346,211	24.00	16.00	40.00
2024 Intro Changes	\$166,556	\$95,493	\$239,360	0.00	0.00	0.00
2024 Total	\$4,944,696	\$2,461,729	\$5,585,571	24.00	16.00	40.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 478 C. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$25,576)	<u>2024</u> (\$25,576)
	Nongeneral Fund	<u>2023</u> (\$11,020)	<u>2024</u> (\$11,020)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$321	<u>2024</u> \$321
	Nongeneral Fund	<u>2023</u> \$164	<u>2024</u> \$164

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$4,745	<u>2024</u> \$4,745
	Nongeneral Fund	<u>2023</u> \$2,609	<u>2024</u> \$2,609

Adjust appropriation for centrally funded changes to Human Resources Shared Service Center charges

Adjusts appropriation for Human Resources Shared Service Center internal service fund charges budgeted in Central Appropriations, Item 478 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$31,924	<u>2024</u> \$31,924
	Nongeneral Fund	<u>2023</u> \$17,556	<u>2024</u> \$17,556

Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$40)	(\$40)
	Nongeneral Fund	(\$18)	(\$18)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$9,273	\$9,273
	Nongeneral Fund	\$6,449	\$6,449

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$125,266	\$125,266
	Nongeneral Fund	\$68,891	\$68,891

Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$1,327	\$1,327

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 478 I. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$141)	(\$141)
	Nongeneral Fund	(\$76)	(\$76)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$18,821	\$18,821
	Nongeneral Fund	\$10,350	\$10,350

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$201	\$201
	Nongeneral Fund	\$109	\$109

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$435	\$435
	Nongeneral Fund	\$479	\$479

Part B: Executive Biennial Budget - 2022-2024 Biennium

Interstate Organization Contributions

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$190,949	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$190,949	\$0	\$0	0.00	0.00	0.00
2023 Base Budget	\$190,949	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$351,990	\$0	\$0	0.00	0.00	0.00
2023 Total	\$542,939	\$0	\$0	0.00	0.00	0.00
2024 Base Budget	\$190,949	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$351,990	\$0	\$0	0.00	0.00	0.00
2024 Total	\$542,939	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$8)	(\$8)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$2)	(\$2)

Introduced Budget Non-Technical Changes

Provide funding for Southeast Crescent Regional Commission dues

Provides funding for dues paid to the Southeast Crescent Regional Commission.		<u>2023</u>	<u>2024</u>
	General Fund	\$352,000	\$352,000