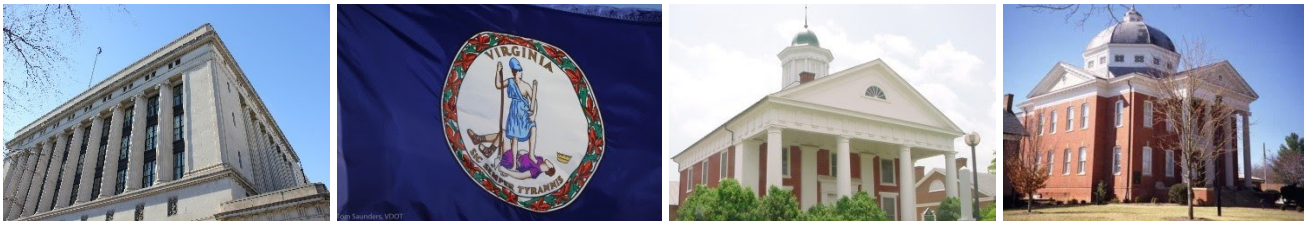


Judicial Department



The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund," and for the involuntary commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

Judicial Department Includes:

Supreme Court	Board of Bar Examiners
Court of Appeals of Virginia	Judicial Inquiry and Review Commission
Circuit Courts	Indigent Defense Commission
General District Courts	Virginia Criminal Sentencing Commission
Juvenile and Domestic Relations District Courts	Virginia State Bar
Combined District Courts	Judicial Department Reversion Clearing Account
Magistrate System	

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Judicial Department (Dollars in Millions)

Funds	FY 2023 Base Budget	FY 2023 Changes	FY 2023 Total	FY 2024 Base Budget	FY 2024 Changes	FY 2024 Total
Total	\$584.5	\$29.5	\$614.0	\$584.5	\$29.7	\$614.2
General	\$547.1	\$28.9	\$576.0	\$547.1	\$29.1	\$576.2
Special	\$10.5	\$0.1	\$10.6	\$10.5	\$0.1	\$10.6
Dedicated Special	\$25.6	\$0.5	\$26.1	\$25.6	\$0.5	\$26.1
Federal	\$1.3	\$0.0	\$1.3	\$1.3	\$0.0	\$1.3

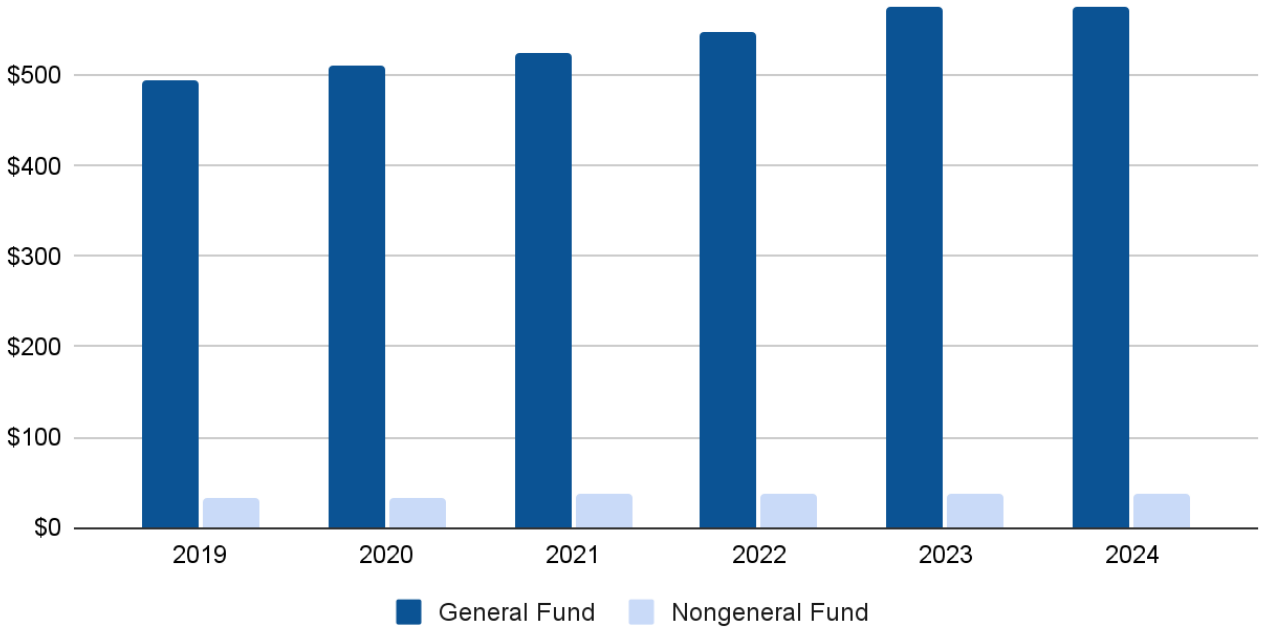
Authorized Positions for Judicial Department

Funds	FY 2023 Base Budget	FY 2023 Changes	FY 2023 Totals	FY 2024 Base Budget	FY 2024 Changes	FY 2024 Totals
Total	3,711.71	136.00	3,847.71	3,711.71	136.00	3,847.71
General Fund	3,605.71	136.00	3,741.71	3,605.71	136.00	3,741.71
Nongeneral Fund	106.00	0.00	106.00	106.00	0.00	106.00

Operating Budget History

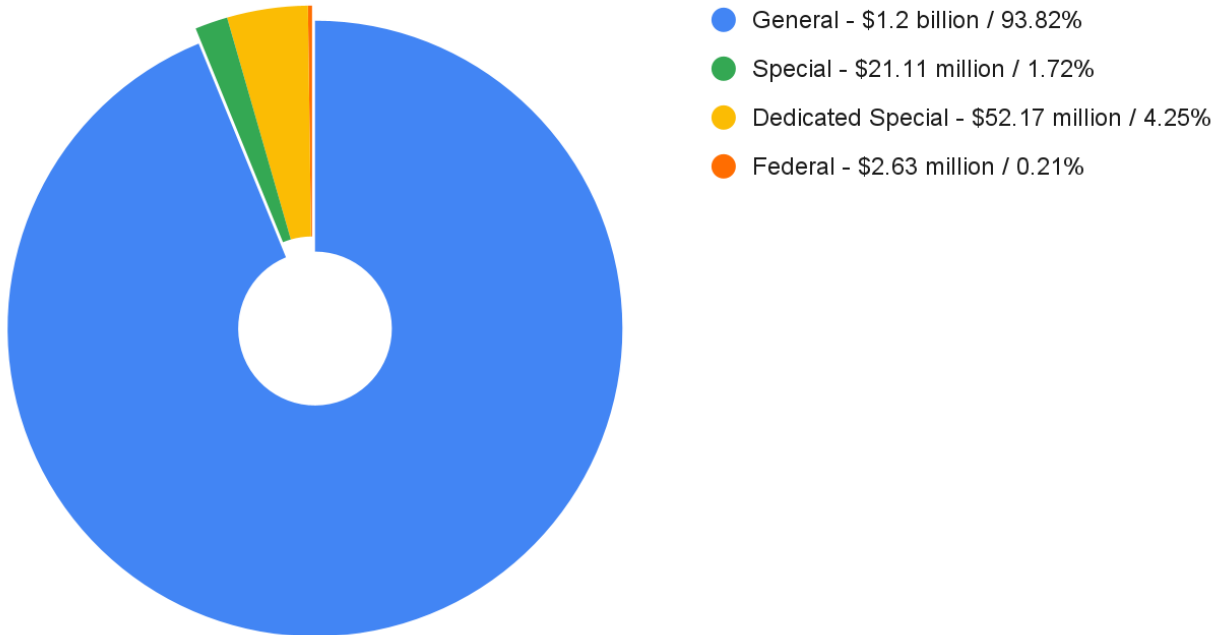
Judicial Department

(Dollars in Millions)



2022-2024 Biennium Total Proposed Operating Budget

Judicial Department



[For more information, click here to see the budget page for this Secretariat / Department](#)

Part B: Executive Biennial Budget - 2022-2024 Biennium

Supreme Court

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$39,826,809	\$9,278,976	\$23,603,056	150.63	8.00	158.63
2020 Appropriation	\$40,115,097	\$9,278,976	\$23,603,056	150.63	8.00	158.63
2021 Appropriation	\$41,402,783	\$10,452,248	\$25,522,963	159.63	8.00	167.63
2022 Appropriation	\$49,719,954	\$10,452,248	\$32,541,757	221.63	8.00	229.63
2023 Base Budget	\$49,719,954	\$10,452,248	\$32,308,768	221.63	8.00	229.63
2023 Intro Changes	\$4,124,769	\$23,756	\$3,995,470	19.00	0.00	19.00
2023 Total	\$53,844,723	\$10,476,004	\$36,304,238	240.63	8.00	248.63
2024 Base Budget	\$49,719,954	\$10,452,248	\$32,308,768	221.63	8.00	229.63
2024 Intro Changes	\$4,121,064	\$23,756	\$4,011,617	19.00	0.00	19.00
2024 Total	\$53,841,018	\$10,476,004	\$36,320,385	240.63	8.00	248.63

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$13,739)	(\$13,739)
	Nongeneral Fund	(\$4,410)	(\$4,410)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$47,922	\$47,922

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	(\$236)	(\$236)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$115,859	\$115,859

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$996,693	\$996,693
	Nongeneral Fund	\$24,487	\$24,487

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$57,960	\$57,960
	Nongeneral Fund	\$3,679	\$3,679

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$1,082	\$1,082

Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.		<u>2023</u>	<u>2024</u>
	General Fund	\$3,738	\$3,738

Transfer appropriation for reimbursement of expenses for retired judges temporarily recalled to service

Transfers appropriation from Central Appropriations, Item 477 P. of Chapter 552, 2021 Acts of Assembly, Special Session I, to the Supreme Court of Virginia to reimburse per diem and actual expenses incurred by any justice or judge who is retired under the Judicial Retirement System and who is temporarily recalled to service.		<u>2023</u>	<u>2024</u>
	General Fund	\$500,000	\$500,000

Introduced Budget Non-Technical Changes

Fund language interpreter positions

Provides funding to cover the costs of visual and spoken language interpreters to provide uniform statewide interpreter services throughout the court system.		<u>2023</u>	<u>2024</u>
	General Fund	\$1,004,932	\$984,080
	Authorized Positions	10.00	10.00

Fund specialty docket compliance analyst positions

Provides funding and two positions to conduct reviews and onsite audits of specialty docket programs to ensure compliance with Virginia and National best practice standards.		<u>2023</u>	<u>2024</u>
	General Fund	\$220,828	\$220,828
	Authorized Positions	2.00	2.00

Fund general liability premium increase

Provides funding to cover increases in general liability premium charges.		<u>2023</u>	<u>2024</u>
	General Fund	\$28,808	\$28,808

Increase appropriation for judicial performance evaluation program

Provides funding to cover cost increases of the judicial performance evaluation program.		<u>2023</u>	<u>2024</u>
	General Fund	\$49,000	\$49,000

Fund additional human resources positions

Provides funding and four human resources positions to help manage the hiring, training, and employee relations needs of the court system.		<u>2023</u>	<u>2024</u>
	General Fund	\$404,102	\$404,102
	Authorized Positions	4.00	4.00

Fund Judicial Settlement Conference Program

Provides funding to support the Judicial Settlement Conference Program, which offers dispute resolution in civil cases filed in circuit court.		<u>2023</u>	<u>2024</u>
	General Fund	\$361,557	\$378,704

Transfer existing information technology positions and funding within the judicial system

Transfers existing information technology appropriation and positions between agencies within the court system.		<u>2023</u>	<u>2024</u>
	General Fund	\$346,263	\$346,263
	Authorized Positions	3.00	3.00

Court of Appeals of Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$9,753,238	\$0	\$9,079,449	69.13	0.00	69.13
2020 Appropriation	\$9,753,238	\$0	\$9,079,449	69.13	0.00	69.13
2021 Appropriation	\$11,012,737	\$0	\$10,116,771	96.13	0.00	96.13
2022 Appropriation	\$18,197,264	\$0	\$16,492,393	128.13	0.00	128.13
2023 Base Budget	\$18,197,264	\$0	\$16,954,568	128.13	0.00	128.13
2023 Intro Changes	\$39,528	\$0	\$26,411	-3.00	0.00	-3.00
2023 Total	\$18,236,792	\$0	\$16,980,979	125.13	0.00	125.13
2024 Base Budget	\$18,197,264	\$0	\$16,954,568	128.13	0.00	128.13
2024 Intro Changes	\$39,528	\$0	\$26,411	-3.00	0.00	-3.00
2024 Total	\$18,236,792	\$0	\$16,980,979	125.13	0.00	125.13

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$2,664)	<u>2024</u> (\$2,664)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$14,776	<u>2024</u> \$14,776
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$94)	<u>2024</u> (\$94)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$25,266	<u>2024</u> \$25,266
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$411,398	<u>2024</u> \$411,398
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$63,949)	<u>2024</u> (\$63,949)
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$41)	<u>2024</u> (\$41)
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$1,099	<u>2024</u> \$1,099
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Introduced Budget Non-Technical Changes

Transfer existing information technology positions and funding within the judicial system

Transfers existing information technology appropriation and positions between agencies within the court system.	General Fund	<u>2023</u> (\$346,263)	<u>2024</u> (\$346,263)
	Authorized Positions	(3.00)	(3.00)

Circuit Courts

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$113,971,455	\$5,000	\$50,667,495	165.00	0.00	165.00
2020 Appropriation	\$117,019,675	\$5,000	\$50,667,495	165.00	0.00	165.00
2021 Appropriation	\$114,248,355	\$0	\$49,477,068	165.00	0.00	165.00
2022 Appropriation	\$112,174,403	\$0	\$48,237,735	154.00	0.00	154.00
2023 Base Budget	\$112,174,403	\$0	\$43,116,801	154.00	0.00	154.00
2023 Intro Changes	\$979,064	\$0	\$1,099,209	0.00	0.00	0.00
2023 Total	\$113,153,467	\$0	\$44,216,010	154.00	0.00	154.00
2024 Base Budget	\$112,174,403	\$0	\$43,116,801	154.00	0.00	154.00
2024 Intro Changes	\$979,064	\$0	\$1,099,209	0.00	0.00	0.00
2024 Total	\$113,153,467	\$0	\$44,216,010	154.00	0.00	154.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$161,092)	<u>2024</u> (\$161,092)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$41,150	<u>2024</u> \$41,150
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$1,028)	<u>2024</u> (\$1,028)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$78,581	<u>2024</u> \$78,581
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$2,002,169	<u>2024</u> \$2,002,169
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Part B: Executive Biennial Budget - 2022-2024 Biennium

		<u>2023</u>	<u>2024</u>
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$1,265,749)	(\$1,265,749)

		<u>2023</u>	<u>2024</u>
Adjust appropriation for centrally funded state employee other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$5,523)	(\$5,523)

		<u>2023</u>	<u>2024</u>
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$825	\$825

Introduced Budget Non-Technical Changes

		<u>2023</u>	<u>2024</u>
Fund additional judgeship for 31st Judicial Circuit Court			
Provides funding for an additional judgeship for the 31st Judicial Circuit in Prince William.	General Fund	\$289,731	\$289,731

General District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$117,958,469	\$0	\$81,836,395	1,056.10	0.00	1,056.10
2020 Appropriation	\$122,587,475	\$0	\$81,836,395	1,056.10	0.00	1,056.10
2021 Appropriation	\$125,069,372	\$0	\$97,819,356	1,146.10	0.00	1,146.10
2022 Appropriation	\$128,310,347	\$0	\$97,537,193	1,156.10	0.00	1,156.10
2023 Base Budget	\$128,310,347	\$0	\$90,653,409	1,156.10	0.00	1,156.10
2023 Intro Changes	\$11,274,149	\$0	\$11,198,338	120.00	0.00	120.00
2023 Total	\$139,584,496	\$0	\$101,851,747	1,276.10	0.00	1,276.10
2024 Base Budget	\$128,310,347	\$0	\$90,653,409	1,156.10	0.00	1,156.10
2024 Intro Changes	\$11,274,149	\$0	\$11,198,338	120.00	0.00	120.00
2024 Total	\$139,584,496	\$0	\$101,851,747	1,276.10	0.00	1,276.10

Operating Budget Changes

Introduced Budget Technical Changes

		<u>2023</u>	<u>2024</u>
Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$158,603)	(\$158,603)

		<u>2023</u>	<u>2024</u>
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$224,475	\$224,475

		<u>2023</u>	<u>2024</u>
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$553)	(\$553)

Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$387,092	<u>2024</u> \$387,092
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$3,512,058	<u>2024</u> \$3,512,058
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$535,985)	<u>2024</u> (\$535,985)
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$310)	<u>2024</u> (\$310)
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$10,492	<u>2024</u> \$10,492
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Introduced Budget Non-Technical Changes

Fund additional district court clerk positions

Provides funding and 120 positions to help address workload-driven staffing needs in district court clerk offices.	General Fund	<u>2023</u> \$7,835,483	<u>2024</u> \$7,835,483
	Authorized Positions	120.00	120.00

Juvenile and Domestic Relations District Courts

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$98,711,729	\$0	\$61,566,863	617.10	0.00	617.10
2020 Appropriation	\$104,926,739	\$0	\$61,566,863	617.10	0.00	617.10
2021 Appropriation	\$107,875,063	\$0	\$66,294,653	617.10	0.00	617.10
2022 Appropriation	\$106,848,692	\$0	\$65,640,260	611.10	0.00	611.10
2023 Base Budget	\$106,848,692	\$0	\$63,264,457	611.10	0.00	611.10
2023 Intro Changes	\$2,216,873	\$0	\$2,223,815	0.00	0.00	0.00
2023 Total	\$109,065,565	\$0	\$65,488,272	611.10	0.00	611.10
2024 Base Budget	\$106,848,692	\$0	\$63,264,457	611.10	0.00	611.10
2024 Intro Changes	\$2,216,873	\$0	\$2,223,815	0.00	0.00	0.00
2024 Total	\$109,065,565	\$0	\$65,488,272	611.10	0.00	611.10

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$151,106)	<u>2024</u> (\$151,106)
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$137,434	\$137,434
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$512)	(\$512)
Adjust appropriation for centrally funded changes to state health insurance premiums			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$276,866	\$276,866
Adjust appropriation for centrally funded five percent salary increase for state employees			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$2,608,566	\$2,608,566
Adjust appropriation for centrally funded retirement rate changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$659,931)	(\$659,931)
Adjust appropriation for centrally funded state employee other post-employment benefit rate changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	(\$1,686)	(\$1,686)
Adjust appropriation for centrally funded workers' compensation premium changes			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$7,242	\$7,242

Part B: Executive Biennial Budget - 2022-2024 Biennium

Combined District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55
2020 Appropriation	\$23,744,526	\$0	\$12,508,442	204.55	0.00	204.55
2021 Appropriation	\$24,133,853	\$0	\$12,368,593	204.55	0.00	204.55
2022 Appropriation	\$23,136,034	\$0	\$11,370,774	195.55	0.00	195.55
2023 Base Budget	\$23,136,034	\$0	\$10,588,471	195.55	0.00	195.55
2023 Intro Changes	\$523,588	\$0	\$576,164	0.00	0.00	0.00
2023 Total	\$23,659,622	\$0	\$11,164,635	195.55	0.00	195.55
2024 Base Budget	\$23,136,034	\$0	\$10,588,471	195.55	0.00	195.55
2024 Intro Changes	\$523,588	\$0	\$576,164	0.00	0.00	0.00
2024 Total	\$23,659,622	\$0	\$11,164,635	195.55	0.00	195.55

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$90,750)	<u>2024</u> (\$90,750)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$39,339	<u>2024</u> \$39,339
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$500)	<u>2024</u> (\$500)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$64,839	<u>2024</u> \$64,839
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$443,918	<u>2024</u> \$443,918
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$66,696	<u>2024</u> \$66,696
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$711	<u>2024</u> \$711
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	<u>2023</u>	<u>2024</u>
General Fund	(\$665)	(\$665)

Magistrate System

Operating Budget Summary

Authorized Position Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20
2020 Appropriation	\$33,859,000	\$0	\$31,993,397	446.20	0.00	446.20
2021 Appropriation	\$35,364,272	\$0	\$33,283,547	446.20	0.00	446.20
2022 Appropriation	\$32,747,182	\$0	\$30,666,457	423.20	0.00	423.20
2023 Base Budget	\$32,747,182	\$0	\$30,408,732	423.20	0.00	423.20
2023 Intro Changes	\$5,586,545	\$0	\$5,521,753	0.00	0.00	0.00
2023 Total	\$38,333,727	\$0	\$35,930,485	423.20	0.00	423.20
2024 Base Budget	\$32,747,182	\$0	\$30,408,732	423.20	0.00	423.20
2024 Intro Changes	\$5,780,829	\$0	\$5,716,037	0.00	0.00	0.00
2024 Total	\$38,528,011	\$0	\$36,124,769	423.20	0.00	423.20

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	<u>2023</u>	<u>2024</u>
General Fund	(\$11,318)	(\$11,318)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	<u>2023</u>	<u>2024</u>
General Fund	\$80,086	\$80,086

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	<u>2023</u>	<u>2024</u>
General Fund	(\$266)	(\$266)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	<u>2023</u>	<u>2024</u>
General Fund	\$141,129	\$141,129

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	<u>2023</u>	<u>2024</u>
General Fund	\$1,297,876	\$1,297,876

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.

	<u>2023</u>	<u>2024</u>
General Fund	\$194,998	\$194,998

Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$2,075	<u>2024</u> \$2,075
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$3,710)	<u>2024</u> (\$3,710)
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Introduced Budget Non-Technical Changes

Implement magistrate retention plan

Provides funding to increase the base annual salary for current magistrates to \$54,000 and provides salary enhancements for length of service to address recruitment and retention challenges in the Magistrate System.	General Fund	<u>2023</u> \$3,885,675	<u>2024</u> \$4,079,959
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Board of Bar Examiners

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00
2020 Appropriation	\$0	\$1,716,606	\$1,296,108	0.00	9.00	9.00
2021 Appropriation	\$0	\$1,762,384	\$1,372,661	0.00	9.00	9.00
2022 Appropriation	\$0	\$1,762,384	\$1,372,661	0.00	9.00	9.00
2023 Base Budget	\$0	\$1,762,384	\$1,335,194	0.00	9.00	9.00
2023 Intro Changes	\$0	\$58,598	\$57,574	0.00	0.00	0.00
2023 Total	\$0	\$1,820,982	\$1,392,768	0.00	9.00	9.00
2024 Base Budget	\$0	\$1,762,384	\$1,335,194	0.00	9.00	9.00
2024 Intro Changes	\$0	\$58,598	\$57,574	0.00	0.00	0.00
2024 Total	\$0	\$1,820,982	\$1,392,768	0.00	9.00	9.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> (\$951)	<u>2024</u> (\$951)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> \$1,813	<u>2024</u> \$1,813
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> (\$16)	<u>2024</u> (\$16)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> \$2,967	<u>2024</u> \$2,967
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> \$47,409	<u>2024</u> \$47,409
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Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> \$263	<u>2024</u> \$263
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> \$7,123	<u>2024</u> \$7,123
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> \$75	<u>2024</u> \$75
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2023</u> (\$85)	<u>2024</u> (\$85)
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Judicial Inquiry and Review Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$656,142	\$0	\$561,736	3.00	0.00	3.00
2020 Appropriation	\$656,142	\$0	\$561,736	3.00	0.00	3.00
2021 Appropriation	\$678,657	\$0	\$584,065	3.00	0.00	3.00
2022 Appropriation	\$678,657	\$0	\$584,065	3.00	0.00	3.00
2023 Base Budget	\$678,657	\$0	\$533,958	3.00	0.00	3.00
2023 Intro Changes	\$28,944	\$0	\$28,545	0.00	0.00	0.00
2023 Total	\$707,601	\$0	\$562,503	3.00	0.00	3.00
2024 Base Budget	\$678,657	\$0	\$533,958	3.00	0.00	3.00
2024 Intro Changes	\$28,944	\$0	\$28,545	0.00	0.00	0.00
2024 Total	\$707,601	\$0	\$562,503	3.00	0.00	3.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$199)	<u>2024</u> (\$199)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$603	<u>2024</u> \$603
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$6)	<u>2024</u> (\$6)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$1,105	<u>2024</u> \$1,105
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$23,823	<u>2024</u> \$23,823
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Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$3,579	<u>2024</u> \$3,579
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$38	<u>2024</u> \$38
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$1	<u>2024</u> \$1
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Indigent Defense Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$51,286,554	\$12,000	\$46,723,834	546.00	0.00	546.00
2020 Appropriation	\$51,922,158	\$12,000	\$47,360,809	566.00	0.00	566.00
2021 Appropriation	\$58,388,463	\$11,980	\$52,865,529	660.00	0.00	660.00
2022 Appropriation	\$66,195,546	\$11,980	\$55,924,205	701.00	0.00	701.00
2023 Base Budget	\$66,195,546	\$11,980	\$59,878,144	701.00	0.00	701.00
2023 Intro Changes	\$2,468,854	\$0	\$2,553,314	0.00	0.00	0.00
2023 Total	\$68,664,400	\$11,980	\$62,431,458	701.00	0.00	701.00
2024 Base Budget	\$66,195,546	\$11,980	\$59,878,144	701.00	0.00	701.00
2024 Intro Changes	\$2,468,854	\$0	\$2,553,314	0.00	0.00	0.00
2024 Total	\$68,664,400	\$11,980	\$62,431,458	701.00	0.00	701.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$13,664)	<u>2024</u> (\$13,664)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$108,150	<u>2024</u> \$108,150
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$339)	<u>2024</u> (\$339)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$199,861	<u>2024</u> \$199,861
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$2,043,208	<u>2024</u> \$2,043,208
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Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$4,547	<u>2024</u> \$4,547
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$306,980	<u>2024</u> \$306,980
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$3,265	<u>2024</u> \$3,265
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$1,938	<u>2024</u> \$1,938
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Introduced Budget Non-Technical Changes

Reallocate existing positions between service areas

Reallocates existing positions within the agency.

Introduced Budget Savings

Remove appropriation for completed computer upgrades

Removes existing appropriation provided for agency computer upgrades which have been completed.	General Fund	<u>2023</u> (\$185,092)	<u>2024</u> (\$185,092)
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Virginia Criminal Sentencing Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00
2020 Appropriation	\$1,126,340	\$70,031	\$977,004	10.00	0.00	10.00
2021 Appropriation	\$1,170,582	\$70,069	\$1,020,605	10.00	0.00	10.00
2022 Appropriation	\$1,503,782	\$70,069	\$1,353,805	12.00	0.00	12.00
2023 Base Budget	\$1,503,782	\$70,069	\$1,247,506	12.00	0.00	12.00
2023 Intro Changes	\$52,195	\$0	\$49,963	0.00	0.00	0.00
2023 Total	\$1,555,977	\$70,069	\$1,297,469	12.00	0.00	12.00
2024 Base Budget	\$1,503,782	\$70,069	\$1,247,506	12.00	0.00	12.00
2024 Intro Changes	\$52,195	\$0	\$49,963	0.00	0.00	0.00
2024 Total	\$1,555,977	\$70,069	\$1,297,469	12.00	0.00	12.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$67)	<u>2024</u> (\$67)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$2,253	<u>2024</u> \$2,253
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$11)	<u>2024</u> (\$11)
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Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$3,877	<u>2024</u> \$3,877
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$40,011	<u>2024</u> \$40,011
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Adjust appropriation for centrally funded general liability premium charges

Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$6,011	<u>2024</u> \$6,011
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Adjust appropriation for centrally funded state employee other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$64	<u>2024</u> \$64
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> \$57	<u>2024</u> \$57
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Virginia State Bar

Operating Budget Summary

Authorized Position Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$4,791,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00
2020 Appropriation	\$6,066,473	\$22,590,451	\$10,370,250	0.00	89.00	89.00
2021 Appropriation	\$6,071,912	\$25,071,191	\$11,030,169	0.00	178.00	178.00
2022 Appropriation	\$7,571,912	\$25,071,191	\$11,030,169	0.00	89.00	89.00
2023 Base Budget	\$7,571,912	\$25,071,191	\$11,670,193	0.00	89.00	89.00
2023 Intro Changes	\$1,652,208	\$506,573	\$508,411	0.00	0.00	0.00
2023 Total	\$9,224,120	\$25,577,764	\$12,178,604	0.00	89.00	89.00
2024 Base Budget	\$7,571,912	\$25,071,191	\$11,670,193	0.00	89.00	89.00
2024 Intro Changes	\$1,652,208	\$506,573	\$508,411	0.00	0.00	0.00
2024 Total	\$9,224,120	\$25,577,764	\$12,178,604	0.00	89.00	89.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 478 F. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	<u>2023</u> (\$1,438)	<u>2024</u> (\$1,438)
	Nongeneral Fund	(\$22,555)	(\$22,555)

Part B: Executive Biennial Budget - 2022-2024 Biennium

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
		<u>2023</u>	<u>2024</u>
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 478 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	\$17,752	\$17,752
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 478 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	General Fund	\$46	\$46
	Nongeneral Fund	(\$220)	(\$220)
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 477 G. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	\$35,846	\$35,846
Adjust appropriation for centrally funded five percent salary increase for state employees			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 477 X. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	\$410,270	\$410,270
Adjust appropriation for centrally funded general liability premium charges			
Adjusts appropriation for general liability premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 478 J. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	\$3,259	\$3,259
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 477 H. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	\$61,640	\$61,640
Adjust appropriation for centrally funded state employee other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 477 K. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	\$655	\$655
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 477 R. of Chapter 552, 2021 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$74)	(\$74)
Introduced Budget Non-Technical Changes			
Fund competitive salary enhancements for legal aid positions			
Provides funding for competitive salary enhancements to help retain legal aid positions that assist low-income Virginians.	General Fund	\$2,006,100	\$2,006,100
Introduced Budget Savings			
Eliminate pass-through funding for Virginia Capital Representation Resource Center			
Removes pass-through funding for the Virginia Capital Representation Resource Center. The Commonwealth of Virginia abolished the death penalty effective July 1, 2021.	General Fund	(\$352,500)	(\$352,500)