

Aid To Localities



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflects the Governor’s proposed budget.

Aid to Local School Divisions

Counties:

	FY 2022 Estimated Local Distribution	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Total, All Counties (School Divisions)	\$5,590,171,560	\$6,526,283,445	\$6,344,025,291
Accomack	\$40,462,713	\$48,310,605	\$45,794,747
Albemarle	\$62,811,763	\$72,756,978	\$72,173,110
Alleghany	\$16,615,639	\$28,703,835	\$26,451,641
Amelia	\$12,223,845	\$14,672,742	\$13,046,562
Amherst	\$32,294,170	\$38,540,678	\$36,957,847
Appomattox	\$18,202,016	\$21,880,238	\$20,383,764
Arlington	\$88,349,288	\$100,540,432	\$100,575,328
Augusta	\$64,105,108	\$77,048,973	\$74,528,975
Bath	\$2,016,340	\$3,211,251	\$2,176,802
Bedford County	\$65,056,596	\$74,560,947	\$71,483,111
Bland	\$5,335,604	\$7,178,370	\$5,961,210
Botetourt	\$28,380,934	\$32,725,529	\$31,233,004
Brunswick	\$12,284,739	\$16,905,292	\$14,977,971
Buchanan	\$20,201,373	\$24,105,054	\$21,441,271
Buckingham	\$16,109,325	\$19,121,492	\$17,694,663
Campbell	\$57,435,309	\$66,481,539	\$63,608,653
Caroline	\$30,136,379	\$35,472,021	\$33,687,094
Carroll	\$29,053,092	\$34,160,432	\$31,850,874
Charles City	\$3,721,030	\$4,962,786	\$3,841,747
Charlotte	\$14,662,410	\$17,570,711	\$15,710,449
Chesterfield	\$410,972,008	\$480,328,358	\$474,974,519
Clarke	\$9,506,609	\$11,575,097	\$10,424,878
Craig	\$4,729,250	\$6,444,755	\$5,246,694
Culpeper	\$58,157,098	\$69,057,511	\$67,973,901
Cumberland	\$10,998,277	\$15,374,726	\$13,718,160
Dickenson	\$17,794,096	\$21,769,334	\$20,136,971

	FY 2022 Estimated Local Distribution	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Dinwiddie	\$33,844,424	\$40,331,408	\$38,192,141
Essex	\$9,871,633	\$12,892,607	\$11,391,188
Fairfax County	\$804,814,186	\$928,100,980	\$925,261,330
Fauquier	\$55,600,231	\$64,635,708	\$63,128,865
Floyd	\$13,190,104	\$15,609,410	\$13,928,148
Fluvanna	\$23,539,738	\$26,927,757	\$25,466,601
Franklin County	\$45,605,918	\$50,668,126	\$47,665,325
Frederick	\$89,390,566	\$105,121,497	\$103,652,610
Giles	\$28,026,682	\$32,708,904	\$30,496,900
Gloucester	\$32,557,991	\$37,306,528	\$35,052,638
Goochland	\$8,592,742	\$10,494,334	\$9,489,687
Grayson	\$12,560,628	\$15,640,431	\$14,306,649
Greene	\$20,939,829	\$24,827,328	\$23,287,423
Greensville	\$10,870,864	\$11,151,589	\$9,868,601
Halifax	\$39,210,065	\$46,268,721	\$43,172,820
Hanover	\$95,566,708	\$107,777,244	\$104,416,868
Henrico	\$317,515,155	\$361,832,961	\$353,372,816
Henry	\$61,215,315	\$73,331,872	\$69,480,377
Highland	\$2,017,472	\$3,062,822	\$2,089,113
Isle Of Wight	\$36,284,503	\$43,851,383	\$42,718,487
James City	\$51,640,122	\$61,584,416	\$59,598,436
King George	\$29,275,390	\$33,765,368	\$32,446,940
King and Queen	\$6,989,699	\$9,139,284	\$7,986,772
King William	\$15,158,114	\$18,467,191	\$17,186,006
Lancaster	\$4,048,014	\$5,387,894	\$4,258,102
Lee	\$28,559,770	\$33,869,632	\$31,309,383
Loudoun	\$430,709,000	\$487,492,079	\$490,853,032
Louisa	\$27,826,419	\$34,072,389	\$32,651,492
Lunenburg	\$14,440,655	\$17,936,924	\$16,600,741
Madison	\$9,901,958	\$12,607,766	\$11,344,988
Mathews	\$5,618,224	\$7,215,432	\$6,066,151

	FY 2022 Estimated Local Distribution	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Mecklenburg	\$30,712,389	\$35,697,840	\$33,222,834
Middlesex	\$7,009,805	\$8,343,588	\$7,178,755
Montgomery	\$64,848,804	\$71,140,354	\$69,447,232
Nelson	\$8,994,065	\$10,267,383	\$8,667,710
New Kent	\$20,322,371	\$23,258,327	\$22,181,001
Northampton	\$10,194,024	\$13,496,596	\$11,696,462
Northumberland	\$5,285,178	\$7,312,413	\$6,187,569
Nottoway	\$16,813,942	\$19,836,841	\$17,936,901
Orange	\$31,895,216	\$37,576,202	\$35,904,576
Page	\$24,702,656	\$29,375,260	\$27,580,467
Patrick	\$20,993,814	\$24,690,554	\$22,562,810
Pittsylvania	\$67,346,946	\$76,653,738	\$72,133,062
Powhatan	\$24,517,722	\$26,679,291	\$25,442,332
Prince Edward	\$15,700,216	\$18,756,728	\$16,957,387
Prince George	\$47,509,276	\$55,204,642	\$52,847,012
Prince William	\$635,418,499	\$745,468,078	\$742,650,117
Pulaski	\$30,913,518	\$36,006,639	\$33,788,099
Rappahannock	\$3,217,757	\$4,380,009	\$3,365,777
Richmond County	\$10,653,444	\$13,328,539	\$11,790,465
Roanoke County	\$89,489,216	\$101,746,452	\$98,490,514
Rockbridge	\$15,506,796	\$18,710,156	\$17,299,234
Rockingham	\$77,012,216	\$89,443,791	\$87,179,082
Russell	\$31,658,752	\$36,404,859	\$34,236,365
Scott	\$31,538,489	\$40,344,606	\$37,892,241
Shenandoah	\$41,102,464	\$46,781,496	\$44,557,709
Smyth	\$35,004,141	\$42,393,128	\$39,510,595
Southampton	\$21,881,105	\$25,329,187	\$23,683,060
Spotsylvania	\$164,026,762	\$191,836,412	\$188,540,211
Stafford	\$200,528,007	\$238,692,064	\$237,611,866
Surry	\$2,834,102	\$4,266,719	\$3,200,517
Sussex	\$9,785,753	\$12,275,095	\$10,789,878

	FY 2022 Estimated Local Distribution	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Tazewell	\$44,500,118	\$52,642,485	\$49,668,091
Warren	\$32,777,924	\$38,749,924	\$37,176,891
Washington	\$49,377,398	\$56,546,550	\$53,815,214
Westmoreland	\$12,871,671	\$15,637,821	\$14,150,829
Wise	\$46,950,971	\$54,226,321	\$50,328,175
Wythe	\$28,644,406	\$33,367,593	\$30,953,085
York	\$80,634,502	\$91,876,091	\$90,606,590

Aid to Local School Divisions - Cities:

	FY 2022 Estimated Local Distribution	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Total, All Cities (School Divisions)	\$2,457,210,623	\$2,839,284,999	\$2,726,519,299
Alexandria	\$56,083,380	\$66,023,133	\$65,334,610
Bristol	\$19,731,081	\$23,347,347	\$21,604,079
Buena Vista	\$7,977,866	\$10,095,404	\$8,423,780
Charlottesville	\$20,740,994	\$23,991,730	\$22,642,203
Colonial Heights	\$18,593,274	\$23,083,968	\$21,573,893
Covington*	\$7,625,762		
Danville	\$50,757,507	\$62,298,263	\$58,650,878
Falls Church	\$8,324,911	\$10,141,706	\$9,208,707
Fredericksburg	\$19,398,422	\$24,401,200	\$23,205,482
Galax	\$10,805,555	\$13,745,855	\$12,427,458
Hampton	\$150,478,960	\$175,932,584	\$170,155,234
Harrisonburg	\$51,479,542	\$63,604,801	\$62,083,295
Hopewell	\$35,493,505	\$42,043,753	\$39,131,518
Lynchburg	\$61,383,813	\$69,552,977	\$65,844,043
Martinsville	\$16,836,067	\$20,428,516	\$18,205,615
Newport News	\$220,920,462	\$252,390,254	\$243,119,739
Norfolk	\$217,063,266	\$246,051,861	\$234,165,786
Norton	\$6,556,765	\$8,832,457	\$7,687,392
Petersburg	\$37,935,168	\$47,198,913	\$43,529,906
Portsmouth	\$110,837,788	\$133,348,497	\$127,077,773

	FY 2022 Estimated Local Distribution	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Radford	\$19,236,468	\$21,101,836	\$19,466,009
Richmond City	\$158,273,190	\$170,997,413	\$164,380,539
Roanoke City	\$113,981,140	\$137,426,294	\$132,050,058
Staunton	\$20,965,436	\$24,272,335	\$22,988,617
Suffolk	\$99,025,496	\$112,750,172	\$109,022,654
Virginia Beach	\$409,062,660	\$463,443,625	\$453,273,201
Waynesboro	\$22,240,070	\$25,642,161	\$24,001,091
Williamsburg	\$5,906,544	\$7,590,102	\$6,591,785
Winchester	\$30,175,416	\$35,281,459	\$33,597,223
Fairfax City	\$9,703,727	\$11,931,482	\$10,893,038
Franklin City	\$9,032,327	\$11,728,464	\$10,310,527
Chesapeake	\$290,678,992	\$333,420,306	\$329,312,843
Lexington	\$4,140,028	\$5,535,000	\$4,492,277
Emporia	\$7,805,030	\$9,375,707	\$7,457,774
Salem	\$24,594,637	\$28,770,100	\$27,045,635
Poquoson	\$13,175,183	\$16,092,303	\$14,875,788
Manassas City	\$59,970,402	\$70,529,961	\$68,250,643
Manassas Park	\$30,219,789	\$36,883,059	\$34,438,206

*The City of Covington consolidated with Alleghany County effective FY 2023.

Aid to Local School Divisions - Towns:

	FY 2022 Estimated Local Distribution	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Total, Applicable Towns (School Divisions)	\$11,391,727	\$15,533,252	\$13,097,419
Colonial Beach	\$5,128,698	\$7,232,380	\$5,932,300
West Point	\$6,263,029	\$8,300,873	\$7,165,119
TOTAL, ALL LOCAL SCHOOL DIVISIONS	\$8,058,773,909	\$9,381,101,696	\$9,083,642,009

**FY 2023 Estimated
Local Distribution**

**FY 2024 Estimated
Local Distribution**

Aid to Localities by Agency

Secretarial Area / Agency	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Administration		
Compensation Board	\$829,022,496	\$835,371,447
Department of Elections	\$10,077,280	\$10,077,280
Administration Total	\$839,099,776	\$845,448,727
Agriculture and Forestry		
Department of Agriculture and Consumer Services	\$10,010,729	\$7,760,729
Department of Forestry	\$900,000	\$900,000
Agriculture and Forestry Total	\$10,910,729	\$8,660,729
Commerce and Trade		
Department of Housing and Community Development	\$207,746,291	\$198,726,291
Commerce and Trade Total	\$207,746,291	\$198,726,291
Education		
Direct Aid to Public Education	\$10,552,393,421	\$10,259,720,395
The Library Of Virginia	\$18,583,584	\$18,233,584
Virginia Commission for the Arts	\$1,005,906	\$1,005,906
Education Total	\$10,571,982,911	\$10,278,959,885
Finance		
Department of Accounts Transfer Payments	\$1,535,380,000	\$1,535,380,000
Finance Total	\$1,535,380,000	\$1,535,380,000
Health and Human Resources		
Children's Services Act	\$384,321,589	\$384,321,589
Department of Health	\$93,835,945	\$93,822,378
Grants to Localities	\$611,269,088	\$652,586,687

	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Department for Aging and Rehabilitative Services	\$61,446,552	\$61,446,552
Department of Social Services	\$839,156,313	\$840,394,458
Virginia Board for People with Disabilities	\$674,352	\$674,352
Health and Human Resources Total	\$1,990,703,839	\$2,033,246,016
Office of Natural and Historic Resources		
Department of Conservation and Recreation	\$22,641,091	\$22,641,091
Department of Environmental Quality	\$47,429,674	\$45,494,634
Department of Historic Resources	\$13,023,100	\$6,173,100
Office of Natural and Historic Resources Total	\$83,093,865	\$74,308,825
Public Safety and Homeland Security		
Department of Criminal Justice Services	\$350,302,353	\$348,802,353
Department of Emergency Management	\$57,997,715	\$58,146,900
Department of Fire Programs	\$35,435,644	\$35,435,644
Department of Juvenile Justice	\$52,320,514	\$52,320,514
Public Safety and Homeland Security Total	\$496,056,226	\$494,705,411
Transportation		
Department of Aviation	\$33,151,475	\$33,151,475
Department of Motor Vehicles Transfer Payments	\$132,846,529	\$132,846,529
Department of Rail and Public Transportation	\$676,594,827	\$691,844,827
Virginia Passenger Rail Authority	\$343,140,000	\$278,700,000
Department of Transportation	\$1,106,996,039	\$1,120,227,518
Department of Transportation Transfer Payments	\$884,465,897	\$905,989,412
Virginia Port Authority	\$5,500,000	\$5,500,000
Transportation Total	\$3,182,694,767	\$3,168,259,761
STATEWIDE TOTAL:	\$18,917,668,404	\$18,637,695,645