

Executive Offices



Strengthen the Spirit of Virginia Together.

Executive Offices Includes:

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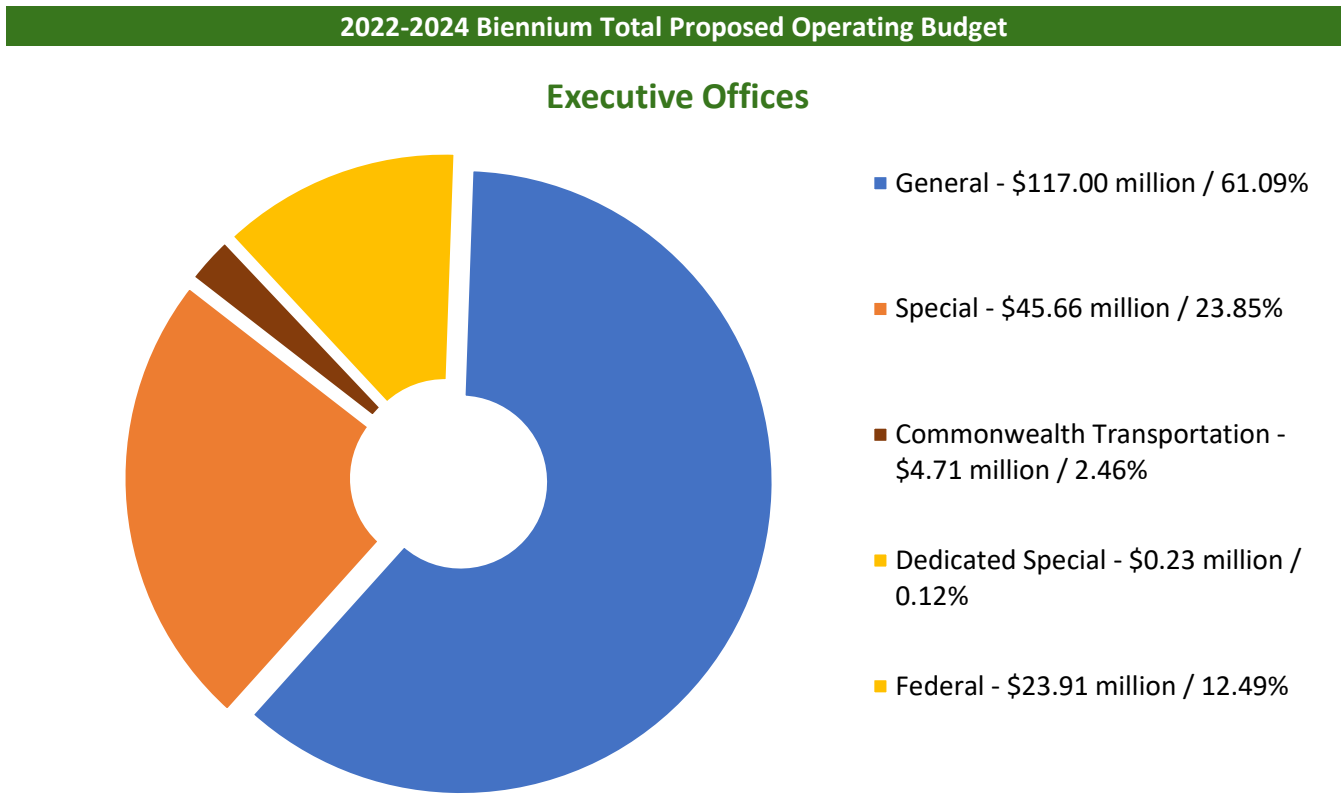
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Executive Offices (Dollars in Millions)

Funds	FY 2023 Approp	FY 2023 Changes	FY 2023 Total	FY 2024 Approp	FY 2024 Changes	FY 2024 Total
Total	\$92.37	\$0.00	\$92.37	\$93.77	\$5.36	\$99.13
General	\$55.12	\$0.00	\$55.12	\$56.52	\$5.36	\$61.88
Special	\$22.83	\$0.00	\$22.83	\$22.83	\$0.00	\$22.83
Commonwealth Transportation	\$2.35	\$0.00	\$2.35	\$2.35	\$0.00	\$2.35
Dedicated Special	\$0.11	\$0.00	\$0.11	\$0.11	\$0.00	\$0.11
Federal	\$11.95	\$0.00	\$11.95	\$11.95	\$0.00	\$11.95

Authorized Positions for Executive Offices

Funds	FY 2023 Approp	FY 2023 Changes	FY 2023 Totals	FY 2024 Approp	FY 2024 Changes	FY 2024 Totals
Total	669.50	0.00	669.50	682.50	15.00	697.50
General Fund	421.92	0.00	421.92	434.92	15.00	449.92
Nongeneral Fund	247.58	0.00	247.58	247.58	0.00	247.58



Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Office of the Governor

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$5,468,474	\$157,576	\$4,474,556	42.67	1.33	44.00
2020 Appropriation	\$5,468,474	\$157,576	\$4,474,556	42.67	1.33	44.00
2021 Appropriation	\$7,984,495	\$164,914	\$5,941,540	50.17	1.33	51.50
2022 Appropriation	\$7,348,803	\$164,914	\$5,405,848	47.17	1.33	48.50
2023 Appropriation	\$10,060,485	\$197,241	\$8,287,902	61.17	1.33	62.50
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$10,060,485	\$197,241	\$8,287,902	61.17	1.33	62.50
2024 Appropriation	\$9,985,485	\$197,241	\$8,287,902	61.17	1.33	62.50
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$9,985,485	\$197,241	\$8,287,902	61.17	1.33	62.50

Lieutenant Governor

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$378,564	\$0	\$307,821	4.00	0.00	4.00
2020 Appropriation	\$378,564	\$0	\$307,821	4.00	0.00	4.00
2021 Appropriation	\$389,229	\$0	\$321,565	4.00	0.00	4.00
2022 Appropriation	\$389,229	\$0	\$321,565	4.00	0.00	4.00
2023 Appropriation	\$408,926	\$0	\$308,448	4.00	0.00	4.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$408,926	\$0	\$308,448	4.00	0.00	4.00
2024 Appropriation	\$408,926	\$0	\$308,448	4.00	0.00	4.00
2024 Intro Changes	\$729,570	\$0	\$229,570	2.00	0.00	2.00
2024 Total	\$1,138,496	\$0	\$538,018	6.00	0.00	6.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Add positions to support the Office of the Lieutenant Governor

Provides funding and two positions to support the Office of the Lieutenant Governor.

	2023	2024
General Fund	\$0	\$229,570
Authorized Positions	0.00	2.00

Provide funding for security services

Provides funding for security services for the Lieutenant Governor.

	2023	2024
General Fund	\$0	\$500,000

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Attorney General and Department of Law

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$24,121,382	\$29,526,631	\$42,752,845	236.75	203.25	440.00
2020 Appropriation	\$24,121,382	\$28,983,074	\$42,752,845	236.75	203.25	440.00
2021 Appropriation	\$26,682,220	\$30,434,906	\$45,671,648	245.75	203.25	449.00
2022 Appropriation	\$31,676,889	\$30,434,906	\$50,109,419	296.75	203.25	500.00
2023 Appropriation	\$36,800,506	\$31,002,268	\$55,503,426	313.75	203.25	517.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$36,800,506	\$31,002,268	\$55,503,426	313.75	203.25	517.00
2024 Appropriation	\$38,280,189	\$31,002,268	\$56,891,089	326.75	203.25	530.00
2024 Intro Changes	\$4,628,722	\$0	\$1,998,722	13.00	0.00	13.00
2024 Total	\$42,908,911	\$31,002,268	\$58,889,811	339.75	203.25	543.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Increase salary for non-attorney staff

Funds salary increases for non-attorney staff to address salary compression and reduce turnover by raising base pay.

	2023	2024
General Fund	\$0	\$575,561

Provide funding for cannabis consumer protection enforcement investigators

Funds cannabis enforcement activities pursuant to the Consumer Protection Act. This includes staff to enforce Virginia Code provisions prohibiting certain practices regarding the sale of substances containing tetrahydrocannabinol or industrial hemp extracts.

	2023	2024
General Fund	\$0	\$513,374
Authorized Positions	0.00	5.00

Provide funding for hemp legislation

Funds additional support for hemp regulation.

	2023	2024
General Fund	\$0	\$371,780
Authorized Positions	0.00	3.00

Provide funding for organized retail crime task force

Provides funding to establish an organized retail crime task force, including staff and the procurement of a database network to allow cooperation with law enforcement to address organized retail crime across the Commonwealth.

	2023	2024
General Fund	\$0	\$414,105
Authorized Positions	0.00	3.00

Provide support for witness protection program

Funds a witness protection program. Law enforcement agencies will be able to apply for temporary assistance for witnesses cooperating with the investigation and prosecution of crimes.

	2023	2024
General Fund	\$0	\$2,500,000

Provide additional support for ratepayer advocacy

Funds additional support for ratepayer advocacy.

	2023	2024
General Fund	\$0	\$253,902
Authorized Positions	0.00	2.00

Establish fund for the Commonwealth's share of opioid settlement funds

Establishes a new fund to house the Commonwealth's share of amounts from settlements, judgments, verdicts, or other court orders relating to consumer protection claims regarding the manufacturing, marketing, distribution, or sale of opioids, excluding amounts designated for transfer to the Opioid Abatement Authority.

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Division of Debt Collection

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$2,755,447	\$2,321,979	0.00	27.00	27.00
2020 Appropriation	\$0	\$2,755,447	\$2,321,979	0.00	27.00	27.00
2021 Appropriation	\$0	\$3,354,446	\$2,435,736	0.00	27.00	27.00
2022 Appropriation	\$0	\$3,354,446	\$2,435,736	0.00	27.00	27.00
2023 Appropriation	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2024 Appropriation	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00

Secretary of the Commonwealth

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$2,158,598	\$92,978	\$1,734,925	17.00	0.00	17.00
2020 Appropriation	\$2,158,598	\$92,978	\$1,734,925	17.00	0.00	17.00
2021 Appropriation	\$2,614,018	\$118,337	\$2,056,962	19.00	0.00	19.00
2022 Appropriation	\$2,639,018	\$118,337	\$2,056,962	19.00	0.00	19.00
2023 Appropriation	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2024 Appropriation	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00

Office of the State Inspector General

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$4,631,281	\$2,212,752	\$5,318,469	24.00	16.00	40.00
2020 Appropriation	\$4,631,281	\$2,212,752	\$5,318,469	24.00	16.00	40.00
2021 Appropriation	\$4,778,140	\$2,366,236	\$5,346,211	24.00	16.00	40.00
2022 Appropriation	\$4,778,140	\$2,366,236	\$5,346,211	24.00	16.00	40.00
2023 Appropriation	\$4,944,696	\$2,461,729	\$5,585,571	24.00	16.00	40.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$4,944,696	\$2,461,729	\$5,585,571	24.00	16.00	40.00
2024 Appropriation	\$4,944,696	\$2,461,729	\$5,585,571	24.00	16.00	40.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$4,944,696	\$2,461,729	\$5,585,571	24.00	16.00	40.00

Interstate Organization Contributions

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$190,949	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$190,949	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$190,939	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$190,939	\$0	\$0	0.00	0.00	0.00