

Legislative Department



The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities and studying policy issues.

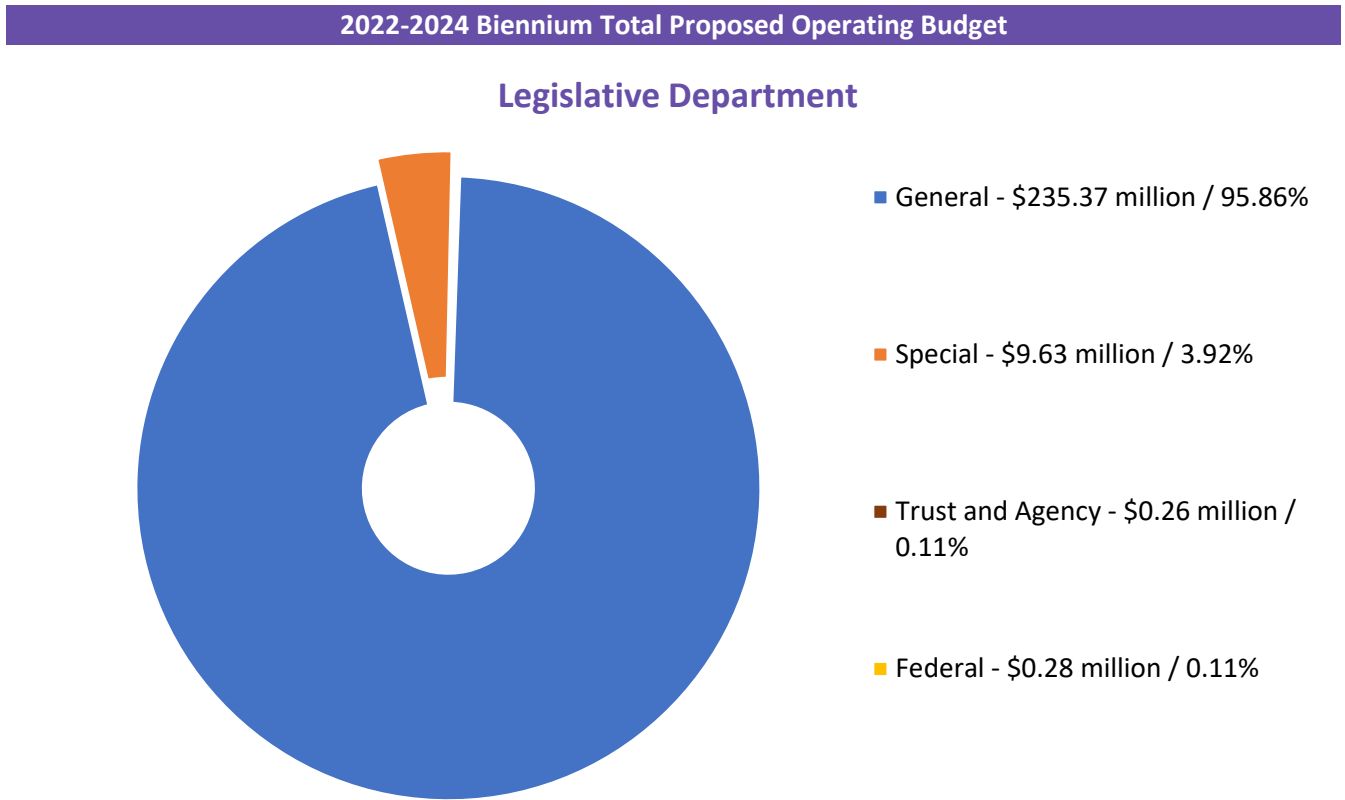
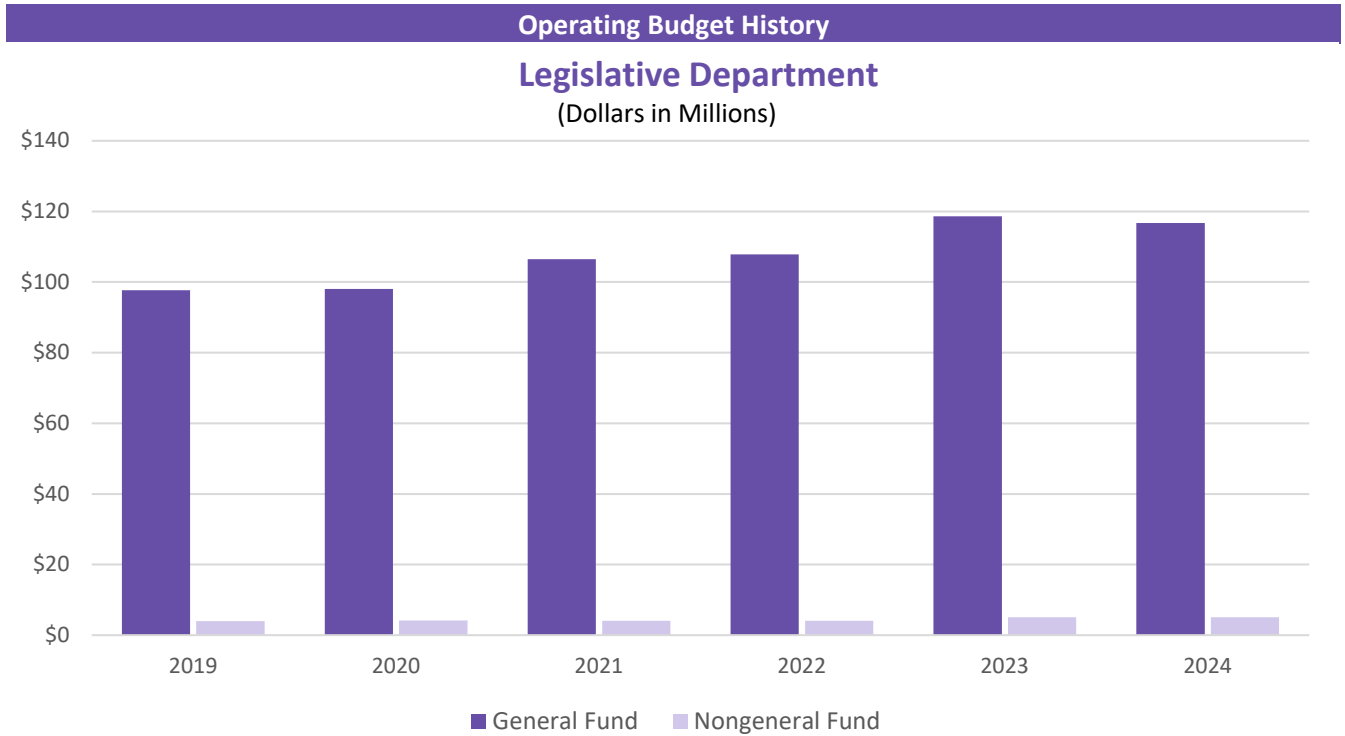
Legislative Department Includes:

General Assembly of Virginia	Brown v. Board of Education Scholarship Committee
Auditor of Public Accounts	Virginia Conflict of Interest and Ethics Advisory Council
Commission on the Virginia Alcohol Safety Action Program	Virginia-Israel Advisory Board
Division of Capitol Police	Commission on the May 31, 2019 Virginia Beach Mass Shooting
Division of Legislative Automated Systems	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African
Division of Legislative Services	Chesapeake Bay Commission
Capitol Square Preservation Council	Joint Commission on Health Care
Dr. Martin Luther King, Jr. Memorial Commission	Behavioral Health Commission
Joint Commission on Technology and Science	Virginia Commission on Youth
Commissioners for the Promotion of Uniformity of Legislation in the United States	Virginia State Crime Commission
Virginia Code Commission	Joint Legislative Audit and Review Commission
Virginia Freedom of Information Advisory Council	Virginia Commission on Intergovernmental Cooperation
Virginia Housing Commission	Legislative Department Reversion Clearing Account

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Legislative Department (Dollars in Millions)						
Funds	FY 2023 Approp	FY 2023 Changes	FY 2023 Total	FY 2024 Approp	FY 2024 Changes	FY 2024 Total
Total	\$123.73	\$0.00	\$123.73	\$121.80	\$0.00	\$121.80
General	\$118.65	\$0.00	\$118.65	\$116.72	\$0.00	\$116.72
Special	\$4.82	\$0.00	\$4.82	\$4.82	\$0.00	\$4.82
Trust and Agency	\$0.13	\$0.00	\$0.13	\$0.13	\$0.00	\$0.13
Federal	\$0.14	\$0.00	\$0.14	\$0.14	\$0.00	\$0.14

Authorized Positions for Legislative Department						
Funds	FY 2023 Approp	FY 2023 Changes	FY 2023 Totals	FY 2024 Approp	FY 2024 Changes	FY 2024 Totals
Total	660.50	0.00	660.50	660.50	0.00	660.50
General Fund	628.00	0.00	628.00	628.00	0.00	628.00
Nongeneral Fund	32.50	0.00	32.50	32.50	0.00	32.50



Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Virginia General Assembly

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$51,231,541	\$0	\$32,703,889	224.00	0.00	224.00
2020 Appropriation	\$51,331,541	\$0	\$32,703,889	224.00	0.00	224.00
2021 Appropriation	\$54,908,073	\$0	\$38,040,245	224.00	0.00	224.00
2022 Appropriation	\$54,922,273	\$0	\$38,040,245	224.00	0.00	224.00
2023 Appropriation	\$59,457,146	\$0	\$44,212,931	224.00	0.00	224.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$59,457,146	\$0	\$44,212,931	224.00	0.00	224.00
2024 Appropriation	\$59,437,146	\$0	\$44,212,931	224.00	0.00	224.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$59,437,146	\$0	\$44,212,931	224.00	0.00	224.00

Auditor of Public Accounts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$12,221,188	\$1,553,959	\$12,355,167	120.00	16.00	136.00
2020 Appropriation	\$12,221,188	\$1,803,959	\$12,605,167	120.00	16.00	136.00
2021 Appropriation	\$13,076,429	\$1,851,284	\$13,107,476	120.00	16.00	136.00
2022 Appropriation	\$13,076,429	\$1,851,284	\$13,107,476	120.00	16.00	136.00
2023 Appropriation	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00
2024 Appropriation	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00

Commission on the Virginia Alcohol Safety Action Program

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50
2020 Appropriation	\$0	\$1,540,045	\$979,401	0.00	11.50	11.50
2021 Appropriation	\$0	\$1,581,154	\$1,019,760	0.00	11.50	11.50
2022 Appropriation	\$0	\$1,581,154	\$1,019,760	0.00	11.50	11.50
2023 Appropriation	\$0	\$2,550,431	\$864,057	0.00	11.50	11.50
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$2,550,431	\$864,057	0.00	11.50	11.50
2024 Appropriation	\$0	\$2,550,431	\$864,057	0.00	11.50	11.50
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$2,550,431	\$864,057	0.00	11.50	11.50

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Division of Capitol Police

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$10,831,214	\$0	\$9,126,335	108.00	0.00	108.00
2020 Appropriation	\$11,215,214	\$0	\$9,326,335	109.00	0.00	109.00
2021 Appropriation	\$12,559,655	\$0	\$9,913,120	111.00	0.00	111.00
2022 Appropriation	\$14,117,831	\$0	\$11,501,277	121.00	0.00	121.00
2023 Appropriation	\$15,438,915	\$0	\$13,349,134	121.00	0.00	121.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$15,438,915	\$0	\$13,349,134	121.00	0.00	121.00
2024 Appropriation	\$15,438,915	\$0	\$13,349,134	121.00	0.00	121.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$15,438,915	\$0	\$13,349,134	121.00	0.00	121.00

Division of Legislative Automated Systems

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00
2020 Appropriation	\$5,277,907	\$287,758	\$2,614,692	19.00	0.00	19.00
2021 Appropriation	\$6,844,298	\$287,669	\$2,437,663	19.00	0.00	19.00
2022 Appropriation	\$5,628,788	\$287,669	\$2,437,663	19.00	0.00	19.00
2023 Appropriation	\$8,040,567	\$287,602	\$2,681,958	21.00	0.00	21.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$8,040,567	\$287,602	\$2,681,958	21.00	0.00	21.00
2024 Appropriation	\$6,268,095	\$287,602	\$2,681,958	21.00	0.00	21.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$6,268,095	\$287,602	\$2,681,958	21.00	0.00	21.00

Division of Legislative Services

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$6,864,081	\$283,676	\$6,460,636	56.00	0.00	56.00
2020 Appropriation	\$6,864,081	\$233,462	\$6,460,636	56.00	0.00	56.00
2021 Appropriation	\$7,171,608	\$20,033	\$6,602,060	61.00	0.00	61.00
2022 Appropriation	\$7,921,608	\$20,033	\$7,352,060	61.00	0.00	61.00
2023 Appropriation	\$8,718,346	\$20,032	\$7,353,210	61.00	0.00	61.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$8,718,346	\$20,032	\$7,353,210	61.00	0.00	61.00
2024 Appropriation	\$8,718,346	\$20,032	\$7,353,210	61.00	0.00	61.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$8,718,346	\$20,032	\$7,353,210	61.00	0.00	61.00

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Capitol Square Preservation Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$221,297	\$0	\$162,590	2.00	0.00	2.00
2020 Appropriation	\$221,297	\$0	\$162,590	2.00	0.00	2.00
2021 Appropriation	\$167,162	\$0	\$193,080	2.00	0.00	2.00
2022 Appropriation	\$217,162	\$0	\$193,080	2.00	0.00	2.00
2023 Appropriation	\$224,081	\$0	\$195,035	2.00	0.00	2.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$224,081	\$0	\$195,035	2.00	0.00	2.00
2024 Appropriation	\$224,081	\$0	\$195,035	2.00	0.00	2.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$224,081	\$0	\$195,035	2.00	0.00	2.00

Virginia Disability Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$25,647	\$0	\$2,645	0.00	0.00	0.00
2020 Appropriation	\$25,647	\$0	\$2,645	0.00	0.00	0.00
2021 Appropriation	\$25,802	\$0	\$2,246	0.00	0.00	0.00
2022 Appropriation	\$25,802	\$0	\$2,246	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Dr. Martin Luther King, Jr. Memorial Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$50,763	\$0	\$556	0.00	0.00	0.00
2020 Appropriation	\$50,763	\$0	\$556	0.00	0.00	0.00
2021 Appropriation	\$150,643	\$0	\$299	0.00	0.00	0.00
2022 Appropriation	\$100,643	\$0	\$299	0.00	0.00	0.00
2023 Appropriation	\$100,659	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$100,659	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$100,659	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$100,659	\$0	\$0	0.00	0.00	0.00

Joint Commission on Technology and Science

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$222,993	\$0	\$194,104	2.00	0.00	2.00
2020 Appropriation	\$222,993	\$0	\$194,104	2.00	0.00	2.00
2021 Appropriation	\$352,514	\$0	\$202,945	2.00	0.00	2.00
2022 Appropriation	\$227,514	\$0	\$202,945	2.00	0.00	2.00
2023 Appropriation	\$232,887	\$0	\$229,601	2.00	0.00	2.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$232,887	\$0	\$229,601	2.00	0.00	2.00
2024 Appropriation	\$232,887	\$0	\$229,601	2.00	0.00	2.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$232,887	\$0	\$229,601	2.00	0.00	2.00

Commissioners for the Promotion of Uniformity of Legislation in the United States

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$87,520	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$87,520	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$87,566	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$87,566	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$87,547	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$87,547	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$87,547	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$87,547	\$0	\$0	0.00	0.00	0.00

State Water Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$10,245	\$0	\$491	0.00	0.00	0.00
2020 Appropriation	\$10,245	\$0	\$491	0.00	0.00	0.00
2021 Appropriation	\$10,308	\$0	\$268	0.00	0.00	0.00
2022 Appropriation	\$10,308	\$0	\$268	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Virginia Coal and Energy Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$21,645	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$21,645	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$21,630	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$21,630	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Virginia Code Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2020 Appropriation	\$69,586	\$24,095	\$4,359	0.00	0.00	0.00
2021 Appropriation	\$69,557	\$24,086	\$3,201	0.00	0.00	0.00
2022 Appropriation	\$69,557	\$24,086	\$3,201	0.00	0.00	0.00
2023 Appropriation	\$69,400	\$24,032	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$69,400	\$24,032	\$0	0.00	0.00	0.00
2024 Appropriation	\$69,400	\$24,032	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$69,400	\$24,032	\$0	0.00	0.00	0.00

Virginia Freedom of Information Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$208,260	\$0	\$199,582	1.50	0.00	1.50
2020 Appropriation	\$208,260	\$0	\$199,582	1.50	0.00	1.50
2021 Appropriation	\$216,456	\$0	\$207,783	1.50	0.00	1.50
2022 Appropriation	\$216,456	\$0	\$207,783	1.50	0.00	1.50
2023 Appropriation	\$245,803	\$0	\$239,987	2.00	0.00	2.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$245,803	\$0	\$239,987	2.00	0.00	2.00
2024 Appropriation	\$245,803	\$0	\$239,987	2.00	0.00	2.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$245,803	\$0	\$239,987	2.00	0.00	2.00

Virginia Housing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$21,265	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$21,265	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$21,152	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$21,152	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$417,624	\$0	\$396,521	3.00	0.00	3.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$417,624	\$0	\$396,521	3.00	0.00	3.00
2024 Appropriation	\$423,874	\$0	\$402,771	3.00	0.00	3.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$423,874	\$0	\$402,771	3.00	0.00	3.00

Brown v. Board of Education Scholarship Committee

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$25,339	\$0	\$377	0.00	0.00	0.00
2020 Appropriation	\$25,339	\$0	\$377	0.00	0.00	0.00
2021 Appropriation	\$25,363	\$0	\$3,007	0.00	0.00	0.00
2022 Appropriation	\$25,363	\$0	\$3,007	0.00	0.00	0.00
2023 Appropriation	\$25,358	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$25,358	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$25,358	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$25,358	\$0	\$0	0.00	0.00	0.00

Commission on Unemployment Compensation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$6,072	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$6,072	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$6,052	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$6,052	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Small Business Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2020 Appropriation	\$15,261	\$0	\$1,080	0.00	0.00	0.00
2021 Appropriation	\$15,191	\$0	\$1,152	0.00	0.00	0.00
2022 Appropriation	\$15,191	\$0	\$1,152	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Commission on Electric Utility Regulation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$10,013	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$10,013	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Manufacturing Development Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$12,158	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$12,158	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$12,039	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$12,039	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Joint Commission on Administrative Rules

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$10,015	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$10,090	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$10,090	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Autism Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$6,475	\$0	\$302	0.00	0.00	0.00
2020 Appropriation	\$6,475	\$0	\$302	0.00	0.00	0.00
2021 Appropriation	\$6,350	\$0	\$300	0.00	0.00	0.00
2022 Appropriation	\$6,350	\$0	\$300	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Virginia Conflict of Interest and Ethics Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2020 Appropriation	\$598,128	\$0	\$336,511	5.00	0.00	5.00
2021 Appropriation	\$614,724	\$0	\$352,313	5.00	0.00	5.00
2022 Appropriation	\$614,724	\$0	\$352,313	5.00	0.00	5.00
2023 Appropriation	\$635,143	\$0	\$372,527	5.00	0.00	5.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$635,143	\$0	\$372,527	5.00	0.00	5.00
2024 Appropriation	\$635,143	\$0	\$372,527	5.00	0.00	5.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$635,143	\$0	\$372,527	5.00	0.00	5.00

Joint Commission on Transportation Accountability

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$28,200	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$28,267	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$28,267	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Virginia-Israel Advisory Board

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$215,184	\$0	\$0	1.00	0.00	1.00
2020 Appropriation	\$215,184	\$0	\$0	1.00	0.00	1.00
2021 Appropriation	\$219,002	\$0	\$219,096	1.00	0.00	1.00
2022 Appropriation	\$219,002	\$0	\$219,096	1.00	0.00	1.00
2023 Appropriation	\$277,425	\$0	\$173,644	1.00	0.00	1.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$277,425	\$0	\$173,644	1.00	0.00	1.00
2024 Appropriation	\$227,425	\$0	\$173,644	1.00	0.00	1.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$227,425	\$0	\$173,644	1.00	0.00	1.00

Commission to Evaluate Opportunity For Minority Business Expansion

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$20,000	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$20,000	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Commission on the May 31, 2019 Virginia Beach Mass Shooting

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$38,504	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$38,504	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$38,504	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$38,504	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$38,504	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$38,504	\$0	\$0	0.00	0.00	0.00

Commission on School Construction and Modernization

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$34,340	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$34,340	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$0	\$0	0.00	0.00	0.00

Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$141,521	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$94,164	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$94,164	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$94,164	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$94,164	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$94,164	\$0	\$0	0.00	0.00	0.00

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Chesapeake Bay Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$332,368	\$0	\$127,820	1.00	0.00	1.00
2020 Appropriation	\$332,368	\$0	\$127,820	1.00	0.00	1.00
2021 Appropriation	\$337,309	\$0	\$114,149	1.00	0.00	1.00
2022 Appropriation	\$337,309	\$0	\$114,149	1.00	0.00	1.00
2023 Appropriation	\$343,630	\$0	\$119,303	1.00	0.00	1.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$343,630	\$0	\$119,303	1.00	0.00	1.00
2024 Appropriation	\$343,630	\$0	\$119,303	1.00	0.00	1.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$343,630	\$0	\$119,303	1.00	0.00	1.00

Joint Commission on Health Care

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$779,133	\$0	\$720,396	6.00	0.00	6.00
2020 Appropriation	\$779,133	\$0	\$720,396	6.00	0.00	6.00
2021 Appropriation	\$795,343	\$0	\$741,312	6.00	0.00	6.00
2022 Appropriation	\$795,343	\$0	\$741,312	6.00	0.00	6.00
2023 Appropriation	\$981,532	\$0	\$884,494	7.00	0.00	7.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$981,532	\$0	\$884,494	7.00	0.00	7.00
2024 Appropriation	\$981,532	\$0	\$884,494	7.00	0.00	7.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$981,532	\$0	\$884,494	7.00	0.00	7.00

Behavioral Health Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$348,774	\$0	\$348,774	4.00	0.00	4.00
2023 Appropriation	\$608,507	\$0	\$348,774	4.00	0.00	4.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$608,507	\$0	\$348,774	4.00	0.00	4.00
2024 Appropriation	\$608,507	\$0	\$348,774	4.00	0.00	4.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$608,507	\$0	\$348,774	4.00	0.00	4.00

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Virginia Commission on Youth

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$355,201	\$0	\$342,127	3.00	0.00	3.00
2020 Appropriation	\$355,201	\$0	\$342,127	3.00	0.00	3.00
2021 Appropriation	\$369,344	\$0	\$344,646	3.00	0.00	3.00
2022 Appropriation	\$369,344	\$0	\$344,646	3.00	0.00	3.00
2023 Appropriation	\$383,652	\$0	\$376,259	3.00	0.00	3.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$383,652	\$0	\$376,259	3.00	0.00	3.00
2024 Appropriation	\$383,652	\$0	\$376,259	3.00	0.00	3.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$383,652	\$0	\$376,259	3.00	0.00	3.00

Virginia State Crime Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$802,749	\$137,653	\$829,795	6.00	4.00	10.00
2020 Appropriation	\$1,042,749	\$137,653	\$1,069,795	8.00	4.00	12.00
2021 Appropriation	\$1,204,374	\$137,594	\$1,174,947	9.00	4.00	13.00
2022 Appropriation	\$1,204,374	\$137,594	\$1,174,947	9.00	4.00	13.00
2023 Appropriation	\$1,241,911	\$137,542	\$1,297,736	9.00	4.00	13.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$1,241,911	\$137,542	\$1,297,736	9.00	4.00	13.00
2024 Appropriation	\$1,241,911	\$137,542	\$1,297,736	9.00	4.00	13.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$1,241,911	\$137,542	\$1,297,736	9.00	4.00	13.00

Joint Legislative Audit and Review Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$5,575,187	\$118,945	\$4,375,844	42.00	1.00	43.00
2020 Appropriation	\$5,426,187	\$118,945	\$4,725,844	42.00	1.00	43.00
2021 Appropriation	\$5,577,841	\$123,679	\$4,143,935	42.00	1.00	43.00
2022 Appropriation	\$5,577,841	\$123,679	\$4,143,935	42.00	1.00	43.00
2023 Appropriation	\$5,727,654	\$129,282	\$4,797,442	41.00	1.00	42.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$5,727,654	\$129,282	\$4,797,442	41.00	1.00	42.00
2024 Appropriation	\$5,627,654	\$129,282	\$4,797,442	41.00	1.00	42.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$5,627,654	\$129,282	\$4,797,442	41.00	1.00	42.00

Virginia Commission on Intergovernmental Cooperation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$781,027	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$781,027	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$780,935	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$847,312	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$847,301	\$0	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$847,301	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$847,301	\$0	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$847,301	\$0	\$0	0.00	0.00	0.00

Legislative Department Reversion Clearing Account

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$810,715	\$0	\$0	1.00	0.00	1.00
2020 Appropriation	\$515,715	\$0	\$0	1.00	0.00	1.00
2021 Appropriation	\$515,715	\$0	\$0	1.00	0.00	1.00
2022 Appropriation	\$515,715	\$0	\$0	1.00	0.00	1.00
2023 Appropriation	\$710,315	\$0	\$0	1.00	0.00	1.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$710,315	\$0	\$0	1.00	0.00	1.00
2024 Appropriation	\$710,315	\$0	\$0	1.00	0.00	1.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$710,315	\$0	\$0	1.00	0.00	1.00