Office of Labor

The Honorable Bryan Slater, Secretary of Labor









The Secretary of Labor oversees a wide range of programs that focus on workplace safety, child labor laws, unemployment insurance, professional licensing and regulation, and workforce development. As the Chief Workforce Advisor, the Secretary works closely with Cabinet officials, state agencies, and other public and private partners to implement comprehensive workforce development and data strategies to strengthen Virginia's economy.

Office of Labor Includes:

Secretary of Labor <u>Virginia Employment Commission</u>

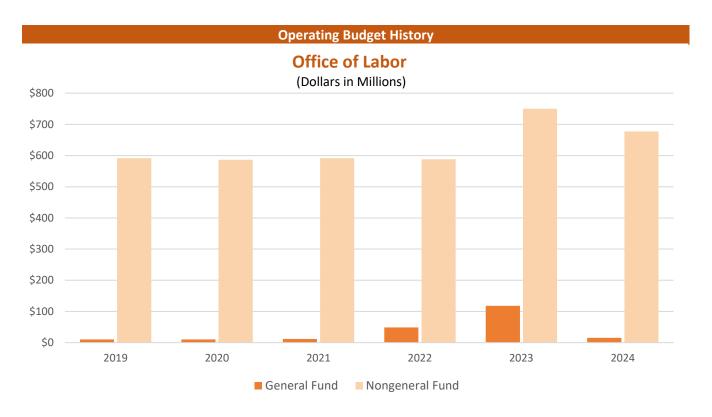
Department of Labor and Industry

Department of Professional and Occupational Regulation

For agency details, click the applicable link above to open the agency budget document page.

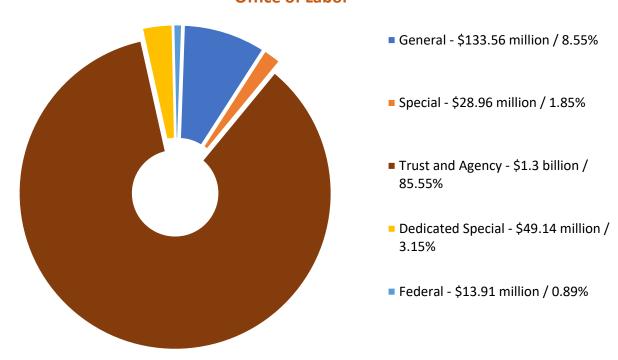
	Operatir	ng Summary fo	or Office of Labor (Dollars in Mil	lions)	
	FY 2023	FY 2023		FY 2024	FY 2024	
Funds	Approp	Changes	FY 2023 Total	Approp	Changes	FY 2024 Total
Total	\$768.38	\$100.00	\$868.38	\$691.50	\$1.36	\$692.86
General	\$18.28	\$100.00	\$118.28	\$14.78	\$0.50	\$15.28
Special	\$14.60	\$0.00	\$14.60	\$14.36	\$0.00	\$14.36
Trust and Agency	\$704.40	\$0.00	\$704.40	\$631.27	\$0.00	\$631.27
Dedicated Special	\$24.14	\$0.00	\$24.14	\$24.14	\$0.86	\$25.00
Federal	\$6.96	\$0.00	\$6.96	\$6.96	\$0.00	\$6.96

Authorized Positions for Office of Labor						
	FY 2023	FY 2023	FY 2023	FY 2024	FY 2024	FY 2024
Funds	Approp	Changes	Totals	Approp	Changes	Totals
Total	1,281.00	-5.00	1,276.00	1,281.00	-3.00	1,278.00
General Fund	147.90	-5.00	142.90	147.90	-3.00	144.90
Nongonoral Fund						
Nongeneral Fund	1,133.10	0.00	1,133.10	1,133.10	0.00	1,133.10



2022-2024 Biennium Total Proposed Operating Budget

Office of Labor



Secretary of Labor

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$O	0.00	0.00	0.00
2020 Appropriation	\$O	\$O	\$O	0.00	0.00	0.00
2021 Appropriation	\$0	\$0	\$O	0.00	0.00	0.00
2022 Appropriation	\$599,192	\$O	\$599,192	4.00	0.00	4.00
2023 Appropriation	\$599,192	\$0	\$599,192	4.00	0.00	4.00
2023 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2023 Total	\$599,192	\$0	\$599,192	4.00	0.00	4.00
2024 Appropriation	\$599,192	\$O	\$599,192	4.00	0.00	4.00
2024 Intro Changes	\$399,950	\$0	\$399,950	2.00	0.00	2.00
2024 Total	\$999,142	\$0	\$999,142	6.00	0.00	6.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Provide additional operating support

Provides general fund support for two positions to align capacity with increasing workload.

	2023	2024
General Fund	\$O	\$399,950
Authorized Positions	0.00	2.00

Department of Labor and Industry

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$10,042,820	\$7,209,825	\$12,891,863	113.66	76.34	190.00
2020 Appropriation	\$10,042,820	\$7,209,825	\$12,891,863	113.66	76.34	190.00
2021 Appropriation	\$11,630,408	\$8,088,719	\$15,720,596	134.55	73.45	208.00
2022 Appropriation	\$13,242,699	\$8,088,719	\$17,332,201	134.55	73.45	208.00
2023 Appropriation	\$17,679,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00
2023 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2023 Total	\$17,679,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00
2024 Appropriation	\$14,179,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00
2024 Intro Changes	\$100,832	\$O	\$88,472	0.00	0.00	0.00
2024 Total	\$14,280,098	\$8,394,187	\$17,449,363	138.90	64.10	203.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Provide resources to monitor student learners in pharmacies

Provides funding for an additional Child Labor Law division compliance officer to ensure the safety of students in pharmacy career and technical education programs.

	2023	2024
General Fund	\$O	\$100,832

Revert surplus general fund balance

Directs the Director, Department of Planning and Budget, to revert to the general fund \$216,875 of surplus balance originally allocated to a workgroup that has completed their study.

Department of Professional and Occupational Regulation

	Operating Budget Summary		Authori	ized Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$23,954,438	\$17,673,086	0.00	203.00	203.00
2020 Appropriation	\$0	\$23,954,438	\$17,673,086	0.00	203.00	203.00
2021 Appropriation	\$0	\$25,028,025	\$19,149,003	0.00	204.00	204.00
2022 Appropriation	\$0	\$25,026,017	\$19,146,995	0.00	204.00	204.00
2023 Appropriation	\$0	\$26,020,013	\$19,986,425	0.00	204.00	204.00
2023 Intro Changes	\$O	\$O	\$O	0.00	0.00	0.00
2023 Total	\$0	\$26,020,013	\$19,986,425	0.00	204.00	204.00
2024 Appropriation	\$O	\$26,020,013	\$19,986,425	0.00	204.00	204.00
2024 Intro Changes	\$O	\$856,300	\$656,300	0.00	0.00	0.00
2024 Total	\$o	\$26,876,313	\$20,642,725	0.00	204.00	204.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Increase nongeneral fund appropriation to support current staffing and operating costs

Adjusts the department's authorized spending levels to reflect recently filled vacancies and planned procurement of a new information technology system.

2023 2024 Nongeneral Fund \$0 \$856,300

Virginia Employment Commission

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$560,608,306	\$60,786,624	0.00	865.00	865.00
2020 Appropriation	\$0	\$555,408,306	\$60,786,624	0.00	865.00	865.00
2021 Appropriation	\$0	\$558,430,056	\$61,283,502	0.00	865.00	865.00
2022 Appropriation	\$34,984,242	\$555,225,400	\$66,513,644	5.00	865.00	870.00
2023 Appropriation	\$0	\$715,689,968	\$87,911,646	5.00	865.00	870.00
2023 Intro Changes	\$100,000,000	\$O	\$O	-5.00	0.00	-5.00
2023 Total	\$100,000,000	\$715,689,968	\$87,911,646	0.00	865.00	865.00
2024 Appropriation	\$0	\$642,307,116	\$87,735,410	5.00	865.00	870.00
2024 Intro Changes	\$0	\$o	\$O	-5.00	0.00	-5.00
2024 Total	\$ o	\$642,307,116	\$87,735,410	0.00	865.00	865.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Continue support for additional appeals staff

Provides appropriation from the federal State and Local Recovery Fund pursuant to the American Rescue Plan Act of 2021 to extend a contract for appeals staffing. The appropriation is allocated in a separate item in Central Accounts.

Provide funds for deposit to the Unemployment Insurance Trust Fund		2023	2024
Adds general fund appropriation in the first year for deposit to the	General Fund	\$100,000,000	\$0
Unemployment Insurance Trust Fund.		. , ,	'

Continue support for the customer contact center

Provides appropriation from the federal State and Local Recovery Fund pursuant to the American Rescue Plan Act of 2021 to extend a contract for the customer contact center. The appropriation is allocated in a separate item in Central Accounts.

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Authorize a line of credit for the Virginia Employment Commission

Provides a line of credit of \$30.0 million for operational costs of the administration of Unemployment Compensation programs in times of significant increases in unemployment.

Remove one-time positions		2023	2024
Eliminates five general fund positions that are no longer required.	Authorized Positions	(5.00)	(5.00)