

Office of Transportation

The Honorable W. Sheppard Miller III, Secretary of Transportation



The Transportation Secretariat is committed to creating and maintaining a multimodal network that connects Virginians to jobs, education, healthcare, and opportunity across the Commonwealth and serves as the platform for Virginia's economy. Working collaboratively, transportation agencies advance this network by tying transportation decisions to economic competitiveness and identifying innovative solutions to transportation challenges.

Agencies the Secretariat oversees move people and goods by rail, water, transit, and over our roadways. Our sea ports, airports, spaceport, bridges, tunnels, and highways serve as global gateways for the Commonwealth, opening Virginia to economic opportunity by creating access to regional, national, and world markets.

Office of Transportation Includes:

Secretary of Transportation	Department of Rail and Public Transportation
Virginia Passenger Rail Authority	Virginia Commercial Space Flight Authority
Department of Transportation	Department of Transportation Transfer Payments
Department of Aviation	Virginia Port Authority
Department of Motor Vehicles	Motor Vehicle Dealer Board
Department of Motor Vehicles Transfer Payments	

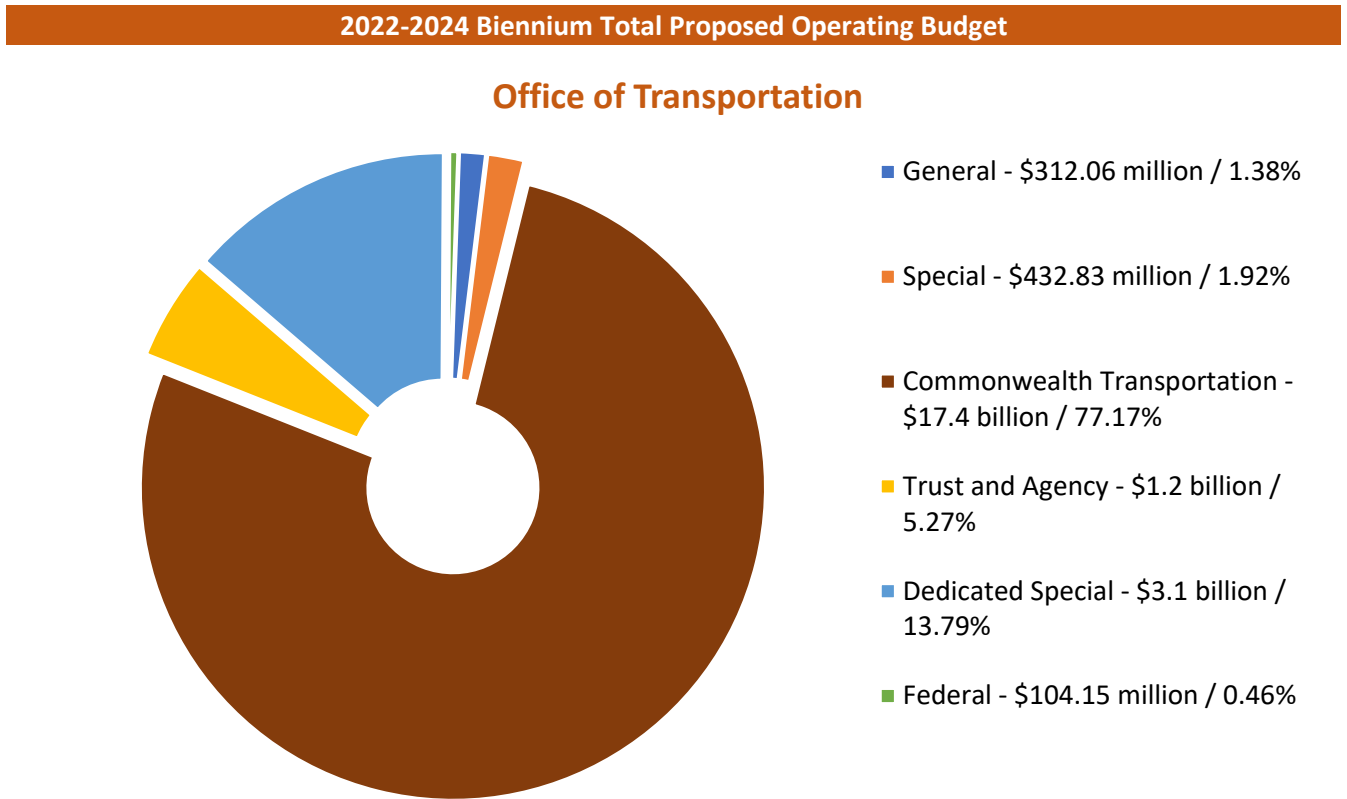
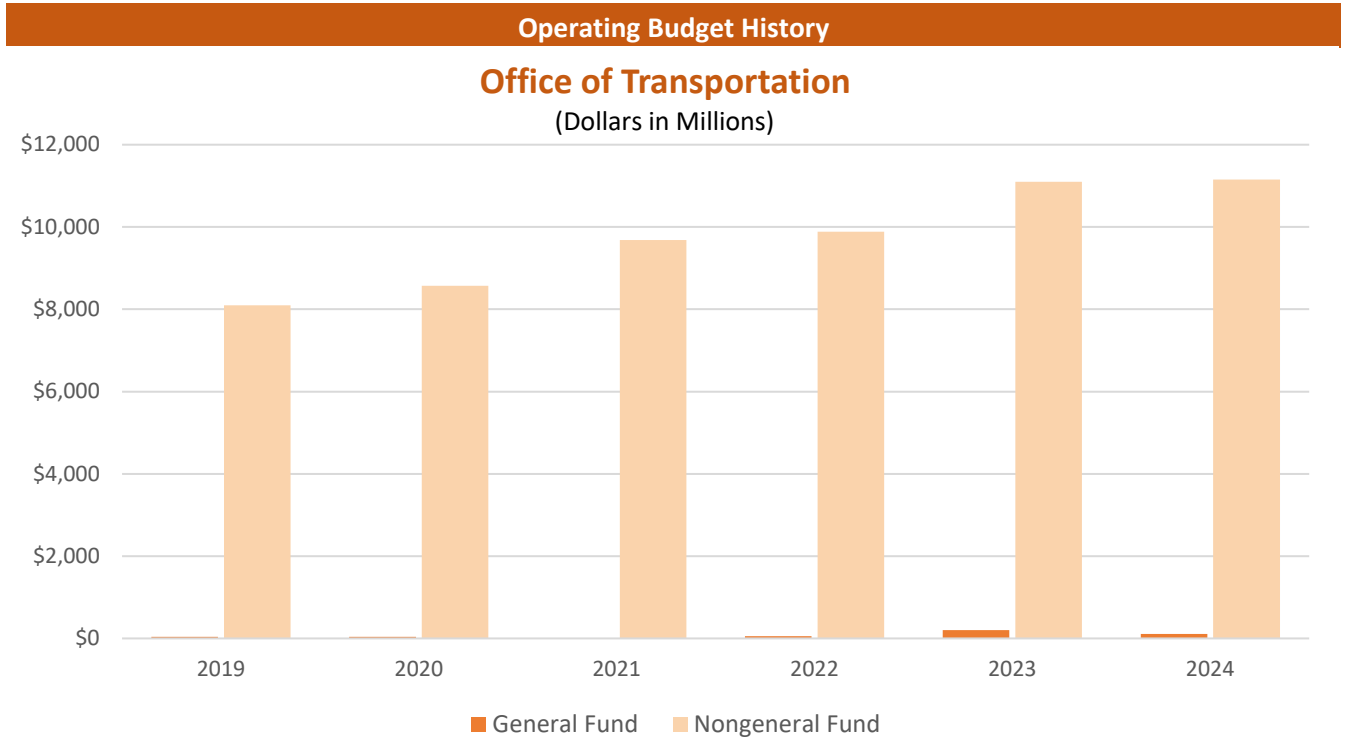
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Transportation (Dollars in Millions)

Funds	FY 2023 Approp	FY 2023 Changes	FY 2023 Total	FY 2024 Approp	FY 2024 Changes	FY 2024 Total
Total	\$10,998.52	\$304.73	\$11,303.25	\$11,160.52	\$100.21	\$11,260.73
General	\$51.53	\$150.00	\$201.53	\$110.03	\$0.50	\$110.53
Special	\$207.11	\$3.50	\$210.61	\$218.51	\$3.70	\$222.21
Commonwealth Transportation	\$8,581.33	\$225.69	\$8,807.02	\$8,384.41	\$221.95	\$8,606.36
Trust and Agency	\$772.53	(\$85.78)	\$686.75	\$790.28	(\$287.36)	\$502.92
Dedicated Special	\$1,333.76	\$11.36	\$1,345.12	\$1,605.35	\$161.43	\$1,766.78
Federal	\$52.26	(\$0.04)	\$52.22	\$51.93	\$0.00	\$51.93

Authorized Positions for Office of Transportation

Funds	FY 2023 Approp	FY 2023 Changes	FY 2023 Totals	FY 2024 Approp	FY 2024 Changes	FY 2024 Totals
Total	10,373.00	0.00	10,373.00	10,373.00	0.00	10,373.00
General Fund	0.00	0.00	0.00	0.00	0.00	0.00
Nongeneral Fund	10,373.00	0.00	10,373.00	10,373.00	0.00	10,373.00



Secretary of Transportation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$916,840	\$872,466	0.00	6.00	6.00
2020 Appropriation	\$0	\$916,840	\$872,466	0.00	6.00	6.00
2021 Appropriation	\$0	\$953,895	\$881,071	0.00	6.00	6.00
2022 Appropriation	\$0	\$953,895	\$881,071	0.00	6.00	6.00
2023 Appropriation	\$0	\$1,023,114	\$896,616	0.00	6.00	6.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$1,023,114	\$896,616	0.00	6.00	6.00
2024 Appropriation	\$0	\$1,023,114	\$896,616	0.00	6.00	6.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$1,023,114	\$896,616	0.00	6.00	6.00

Operating Budget Changes

[Introduced Budget Non-Technical Changes](#)

Update language on use of Grant Anticipation Revenue Vehicle (GARVEE) bonds

Updates language under the Secretary of Transportation to allow the use of GARVEE bonds for the Interstate Operations and Enhancement Program.

Virginia Commercial Space Flight Authority

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$15,800,000	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$15,800,000	\$0	0.00	0.00	0.00
2021 Appropriation	\$0	\$25,300,000	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$21,000,000	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$23,380,866	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$23,380,866	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$21,848,572	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$21,848,572	\$0	0.00	0.00	0.00

Capital Outlay Budget Summary				
	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2023 Appropriation	\$0	\$0	\$0	\$0
2023 Intro Changes	\$3,100,000	\$0	\$0	\$3,100,000
2023 Total	\$3,100,000	\$0	\$0	\$3,100,000
2024 Appropriation	\$0	\$0	\$0	\$0
2024 Intro Changes	\$0	\$0	\$0	\$0
2024 Total	\$0	\$0	\$0	\$0

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Acquire land for expansion of Rocket Lab facilities

Provides funding to acquire land surrounding the Mid-Atlantic Regional Spaceport to support economic development.

	2023	2024
General Fund	\$3,100,000	\$0

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Department of Aviation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$30,246	\$35,841,747	\$3,762,021	0.00	34.00	34.00
2020 Appropriation	\$30,246	\$35,901,693	\$3,821,967	0.00	37.00	37.00
2021 Appropriation	\$30,246	\$39,956,624	\$3,612,763	0.00	37.00	37.00
2022 Appropriation	\$30,246	\$42,762,179	\$3,612,763	0.00	37.00	37.00
2023 Appropriation	\$30,246	\$50,494,768	\$4,992,228	0.00	37.00	37.00
2023 Intro Changes	\$0	(\$3,464,150)	\$0	0.00	0.00	0.00
2023 Total	\$30,246	\$47,030,618	\$4,992,228	0.00	37.00	37.00
2024 Appropriation	\$30,246	\$42,303,093	\$4,992,228	0.00	37.00	37.00
2024 Intro Changes	\$0	\$12,872,919	\$366,427	0.00	0.00	0.00
2024 Total	\$30,246	\$55,176,012	\$5,358,655	0.00	37.00	37.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation to reflect 2022-2024 biennium salary increases

Adjusts the agency's nongeneral fund appropriation to account for the authorized five percent salary increases effective July 10, 2022, and June 10, 2023.

	2023	2024
Nongeneral Fund	\$0	\$366,427

Adjust jet aircraft funding

Adjusts the agency's nongeneral fund appropriation and modifies language to move one-time funding from FY23 to FY24 due to delayed delivery of the jet aircraft.

	2023	2024
Nongeneral Fund	(\$8,100,000)	\$7,600,000

Align appropriation with Transportation Trust Fund allocation estimates

Adjusts the agency's nongeneral fund appropriation to account for the Virginia Department of Transportation's allocation estimate.

	2023	2024
Nongeneral Fund	\$4,635,850	\$4,906,492

Move positions and associated funding between programs

Adjusts the agency's nongeneral fund appropriation and positions to support more effective aviation education and workforce development within the agency.

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Department of Motor Vehicles

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$296,111,488	\$152,555,710	0.00	2,080.00	2,080.00
2020 Appropriation	\$0	\$293,572,006	\$152,555,710	0.00	2,180.00	2,180.00
2021 Appropriation	\$0	\$315,532,483	\$170,998,673	0.00	2,222.00	2,222.00
2022 Appropriation	\$0	\$319,532,483	\$170,998,673	0.00	2,222.00	2,222.00
2023 Appropriation	\$0	\$324,011,106	\$179,136,245	0.00	2,225.00	2,225.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$324,011,106	\$179,136,245	0.00	2,225.00	2,225.00
2024 Appropriation	\$0	\$323,616,656	\$179,136,245	0.00	2,225.00	2,225.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$323,616,656	\$179,136,245	0.00	2,225.00	2,225.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2023 Appropriation	\$0	\$2,000,000	\$0	\$2,000,000
2023 Intro Changes	\$0	\$0	\$0	\$0
2023 Total	\$0	\$2,000,000	\$0	\$2,000,000
2024 Appropriation	\$0	\$7,500,000	\$0	\$7,500,000
2024 Intro Changes	\$0	\$0	\$0	\$0
2024 Total	\$0	\$7,500,000	\$0	\$7,500,000

Department of Motor Vehicles Transfer Payments

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$183,646,529	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$185,846,529	\$0	0.00	0.00	0.00
2021 Appropriation	\$0	\$232,939,638	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$237,252,346	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$132,846,529	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$132,846,529	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$132,846,529	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$132,846,529	\$0	0.00	0.00	0.00

Virginia Passenger Rail Authority

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$341,267,073	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$341,267,073	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$274,075,784	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$274,075,784	\$0	0.00	0.00	0.00

Department of Rail and Public Transportation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$590,493,113	\$8,250,189	0.00	64.00	64.00
2020 Appropriation	\$0	\$590,493,113	\$8,250,189	0.00	64.00	64.00
2021 Appropriation	\$0	\$862,250,555	\$10,299,604	0.00	72.00	72.00
2022 Appropriation	\$0	\$935,455,316	\$10,299,604	0.00	72.00	72.00
2023 Appropriation	\$0	\$858,432,414	\$8,153,470	0.00	72.00	72.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$858,432,414	\$8,153,470	0.00	72.00	72.00
2024 Appropriation	\$0	\$864,402,978	\$8,153,470	0.00	72.00	72.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$864,402,978	\$8,153,470	0.00	72.00	72.00

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Department of Transportation

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$40,000,000	\$6,755,395,381	\$642,195,583	0.00	7,735.00	7,735.00
2020 Appropriation	\$40,000,000	\$7,225,463,560	\$663,690,642	0.00	7,735.00	7,735.00
2021 Appropriation	\$0	\$7,954,349,249	\$587,232,041	0.00	7,735.00	7,735.00
2022 Appropriation	\$55,000,000	\$8,069,444,583	\$587,232,041	0.00	7,735.00	7,735.00
2023 Appropriation	\$51,504,000	\$8,047,419,262	\$584,720,857	0.00	7,748.00	7,748.00
2023 Intro Changes	\$150,000,000	\$124,318,543	\$22,999,383	0.00	0.00	0.00
2023 Total	\$201,504,000	\$8,171,737,805	\$607,720,240	0.00	7,748.00	7,748.00
2024 Appropriation	\$110,000,000	\$8,190,322,412	\$584,791,890	0.00	7,748.00	7,748.00
2024 Intro Changes	\$500,000	(\$47,471,345)	\$24,592,097	0.00	0.00	0.00
2024 Total	\$110,500,000	\$8,142,851,067	\$609,383,987	0.00	7,748.00	7,748.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2023 Appropriation	\$0	\$40,000,000	\$0	\$40,000,000
2023 Intro Changes	\$0	\$0	\$0	\$0
2023 Total	\$0	\$40,000,000	\$0	\$40,000,000
2024 Appropriation	\$0	\$40,000,000	\$0	\$40,000,000
2024 Intro Changes	\$0	\$20,000,000	\$0	\$20,000,000
2024 Total	\$0	\$60,000,000	\$0	\$60,000,000

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation based on new revenue estimates and program adjustments

Adjusts appropriation for authority programs in line with the available revenues projected in the November 2022 revenue forecast.

	2023	2024
Nongeneral Fund	\$0	\$103,784,689

Adjust appropriation to reflect financial plan based on revised budget for FY 2023 and FY 2024

Adjusts appropriation amounts to conform to the Commonwealth Transportation Board approved revised budget for FY 2023 and FY 2024 expectations in accordance with the financial plan dated July 2022.

	2023	2024
Nongeneral Fund	\$124,318,543	(\$151,256,034)

Introduced Budget Non-Technical Changes

Provide general fund surplus dedicated to Interstate 64 improvements between exits 205 and 234

Appropriates the portion of the excess fiscal year 2022 general fund revenues reserved by the Comptroller in the Committed Fund Balance pursuant to Item 485 L, Chapter 2, 2022 Acts of Assembly, Special Session I to improve Interstate 64 between exits 205 and 234.

	2023	2024
General Fund	\$150,000,000	\$0
GF Resources	\$150,000,000	\$0

Study use of public-private partnership for Interstate 81 expansion

Supports a study on the use of a public-private partnership to accelerate the completion of the Interstate 81 corridor expansion.

	2023	2024
General Fund	\$0	\$500,000

Add language directing the deposit of general fund to transportation funds

Adds language directing the deposit of general fund dollars provided for transportation to the appropriate nongeneral fund for expenditure.

Redirect funding to the Transportation Partnership Opportunity Fund to support economic development

Redirects certain existing fund balances to the Transportation Partnership Opportunity Fund (TPOF) and directs the Commonwealth Transportation Board to allocate certain unanticipated revenues to support a larger balance in the Fund in support of transportation-related needs of potential economic development projects.

Part B: 2023 Amendments to the Biennial Budget - 2022-2024 Biennium

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Acquire, Design, Construct and Renovate Agency Facilities

Provides nongeneral fund appropriation to acquire, design, construct, and renovate facilities and land, including district facilities, residency offices, and area headquarters, to support the agency's capital needs.

	2023	2024
Nongeneral Fund	\$0	\$20,000,000

Department of Transportation Transfer Payments

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2020 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$884,465,897	\$0	0.00	0.00	0.00
2023 Intro Changes	\$0	\$26,377,727	\$0	0.00	0.00	0.00
2023 Total	\$0	\$910,843,624	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$905,989,412	\$0	0.00	0.00	0.00
2024 Intro Changes	\$0	\$126,613,033	\$0	0.00	0.00	0.00
2024 Total	\$0	\$1,032,602,445	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation based on new revenue estimates to support regional transportation programs

Adjusts appropriation for authority programs in line with the available revenues projected in the November 2022 revenue forecast.

	2023	2024
Nongeneral Fund	\$0	\$129,425,905

Adjust appropriation to reflect financial plan based on revised budget for FY 2023 and FY 2024 to support regional transfer payments

Adjusts appropriation amounts to conform to the Commonwealth Transportation Board approved revised budget for FY 2023 and FY 2024 expectations in accordance with the financial plan dated July 2022.

	2023	2024
Nongeneral Fund	\$26,377,727	(\$2,812,872)

Motor Vehicle Dealer Board

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$0	\$2,974,972	\$2,295,496	0.00	25.00	25.00
2020 Appropriation	\$0	\$3,061,297	\$2,332,263	0.00	25.00	25.00
2021 Appropriation	\$0	\$3,237,894	\$2,475,654	0.00	25.00	25.00
2022 Appropriation	\$0	\$3,237,894	\$2,475,654	0.00	25.00	25.00
2023 Appropriation	\$0	\$3,291,294	\$2,564,185	0.00	25.00	25.00
2023 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2023 Total	\$0	\$3,291,294	\$2,564,185	0.00	25.00	25.00
2024 Appropriation	\$0	\$3,291,294	\$2,564,185	0.00	25.00	25.00
2024 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2024 Total	\$0	\$3,291,294	\$2,564,185	0.00	25.00	25.00

Virginia Port Authority

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2019 Appropriation	\$1,000,000	\$217,317,547	\$28,588,812	0.00	236.00	236.00
2020 Appropriation	\$1,000,000	\$222,083,808	\$29,196,243	0.00	236.00	236.00
2021 Appropriation	\$0	\$246,826,544	\$33,440,449	0.00	260.00	260.00
2022 Appropriation	\$0	\$255,281,160	\$33,531,265	0.00	260.00	260.00
2023 Appropriation	\$0	\$280,355,992	\$34,581,518	0.00	260.00	260.00
2023 Intro Changes	\$0	\$7,500,000	\$0	0.00	0.00	0.00
2023 Total	\$0	\$287,855,992	\$34,581,518	0.00	260.00	260.00
2024 Appropriation	\$0	\$290,769,867	\$34,581,518	0.00	260.00	260.00
2024 Intro Changes	\$0	\$7,700,000	\$0	0.00	0.00	0.00
2024 Total	\$0	\$298,469,867	\$34,581,518	0.00	260.00	260.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2023 Appropriation	\$271,000,000	\$618,000,000	\$0	\$889,000,000
2023 Intro Changes	\$0	\$0	\$0	\$0
2023 Total	\$271,000,000	\$618,000,000	\$0	\$889,000,000
2024 Appropriation	\$0	\$150,000,000	\$0	\$150,000,000
2024 Intro Changes	\$0	\$0	\$0	\$0
2024 Total	\$0	\$150,000,000	\$0	\$150,000,000

Operating Budget Changes

Introduced Budget Technical Changes

Increase available debt service appropriation

Transfers existing appropriation between programs to allow the Port to meet its estimated debt service requirements in FY 2024.

Introduced Budget Non-Technical Changes

Establish appropriation for the Port Opportunity Fund

Establishes an appropriation for the Port Opportunity Fund, pursuant to § 62.1-132.3:1, Code of Virginia, to allow the use of existing cash balances in this fund.

	2023	2024
Nongeneral Fund	\$4,000,000	\$4,000,000

Adjust appropriation for estimated rent escalations

Adjusts nongeneral fund appropriation to meet lease escalation requirements.

	2023	2024
Nongeneral Fund	\$3,500,000	\$3,700,000