

AID TO LOCALITIES



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, intellectual disabilities, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflect the Governor’s proposed budget.

Aid to Local School Divisions Counties

	Estimated Distribution Fiscal Year 2023	Estimated Distribution Fiscal Year 2024
Counties:		
Accomack	\$ 45,406,660	\$ 43,167,990
Albemarle	\$ 74,163,525	\$ 75,112,703
Alleghany	\$ 29,264,636	\$ 28,861,535
Amelia	\$ 15,116,983	\$ 14,406,153
Amherst	\$ 37,409,444	\$ 36,822,236
Appomattox	\$ 21,700,180	\$ 21,324,449
Arlington	\$ 106,098,379	\$ 105,526,749
Augusta	\$ 79,511,118	\$ 80,684,598
Bath	\$ 3,272,553	\$ 2,309,346
Bedford County	\$ 75,359,705	\$ 75,438,736
Bland	\$ 7,973,851	\$ 7,339,740
Botetourt	\$ 33,240,176	\$ 33,081,866
Brunswick	\$ 14,570,064	\$ 15,988,123
Buchanan	\$ 24,708,919	\$ 24,007,365
Buckingham	\$ 19,284,782	\$ 18,796,352
Campbell	\$ 67,255,652	\$ 66,656,201
Caroline	\$ 36,070,798	\$ 35,740,217
Carroll	\$ 34,053,098	\$ 33,206,643
Charles City	\$ 5,287,703	\$ 4,329,187
Charlotte	\$ 17,403,275	\$ 16,256,065
Chesterfield	\$ 480,543,692	\$ 503,849,193
Clarke	\$ 12,112,474	\$ 11,631,538
Craig	\$ 6,132,634	\$ 4,985,447
Culpeper	\$ 66,656,848	\$ 66,934,514
Cumberland	\$ 15,209,473	\$ 15,500,809
Dickenson	\$ 21,138,421	\$ 20,285,363
Dinwiddie	\$ 40,221,792	\$ 40,404,686
Essex	\$ 10,896,797	\$ 10,205,876
Fairfax County	\$ 947,679,418	\$ 965,396,095
Fauquier	\$ 64,881,383	\$ 65,817,423
Floyd	\$ 15,856,538	\$ 15,014,221
Fluvanna	\$ 28,057,990	\$ 28,578,925
Franklin County	\$ 50,658,340	\$ 49,572,262
Frederick	\$ 103,058,160	\$ 105,333,041
Giles	\$ 31,694,623	\$ 33,198,441
Gloucester	\$ 38,054,684	\$ 37,519,682

	Estimated Distribution Fiscal Year 2023	Estimated Distribution Fiscal Year 2024
Goochland	\$ 11,007,773	\$ 10,354,249
Grayson	\$ 15,738,167	\$ 15,253,445
Greene	\$ 24,270,068	\$ 23,023,787
Greensville	\$ 10,975,329	\$ 10,038,969
Halifax	\$ 46,265,894	\$ 45,163,496
Hanover	\$ 109,972,301	\$ 112,035,611
Henrico	\$ 361,880,067	\$ 371,108,462
Henry	\$ 71,508,873	\$ 71,124,627
Highland	\$ 3,313,615	\$ 2,419,736
Isle Of Wight	\$ 42,374,229	\$ 43,073,554
James City	\$ 63,625,676	\$ 64,347,261
King George	\$ 33,716,092	\$ 33,746,437
King and Queen	\$ 8,798,220	\$ 7,986,259
King William	\$ 18,923,657	\$ 18,688,533
Lancaster	\$ 5,904,599	\$ 4,631,225
Lee	\$ 32,824,851	\$ 31,986,427
Loudoun	\$ 485,445,529	\$ 499,650,790
Louisa	\$ 33,809,346	\$ 33,338,064
Lunenburg	\$ 16,861,871	\$ 15,535,407
Madison	\$ 12,682,610	\$ 12,091,977
Mathews	\$ 7,430,437	\$ 6,526,278
Mecklenburg	\$ 32,411,401	\$ 31,047,919
Middlesex	\$ 8,751,270	\$ 8,155,712
Montgomery	\$ 71,046,521	\$ 71,363,154
Nelson	\$ 10,616,072	\$ 9,115,920
New Kent	\$ 23,944,039	\$ 24,402,650
Northampton	\$ 13,188,525	\$ 12,358,677
Northumberland	\$ 7,369,003	\$ 6,516,118
Nottoway	\$ 19,255,932	\$ 18,374,895
Orange	\$ 37,806,145	\$ 37,004,186
Page	\$ 28,312,814	\$ 26,999,787
Patrick	\$ 24,969,370	\$ 23,983,523
Pittsylvania	\$ 77,262,625	\$ 75,726,313
Powhatan	\$ 26,878,082	\$ 25,981,698
Prince Edward	\$ 18,484,086	\$ 17,139,659
Prince George	\$ 54,321,905	\$ 53,468,544
Prince William	\$ 733,527,917	\$ 761,840,482
Pulaski	\$ 35,520,213	\$ 33,957,764
Rappahannock	\$ 4,498,709	\$ 3,431,790

	Estimated Distribution Fiscal Year 2023	Estimated Distribution Fiscal Year 2024
Richmond County	\$ 13,320,217	\$ 12,443,798
Roanoke County	\$ 103,642,746	\$ 105,756,791
Rockbridge	\$ 18,513,360	\$ 17,074,746
Rockingham	\$ 91,203,484	\$ 91,623,405
Russell	\$ 36,234,608	\$ 34,525,873
Scott	\$ 44,553,278	\$ 45,877,732
Shenandoah	\$ 45,742,769	\$ 44,907,979
Smyth	\$ 41,561,956	\$ 40,049,002
Southampton	\$ 24,768,173	\$ 23,604,391
Spotsylvania	\$ 192,355,797	\$ 199,536,303
Stafford	\$ 236,864,830	\$ 247,948,740
Surry	\$ 4,443,650	\$ 3,545,355
Sussex	\$ 11,951,844	\$ 11,099,156
Tazewell	\$ 52,101,569	\$ 52,214,087
Warren	\$ 38,768,600	\$ 37,967,871
Washington	\$ 56,615,007	\$ 56,364,345
Westmoreland	\$ 15,585,746	\$ 15,447,676
Wise	\$ 55,492,021	\$ 54,838,756
Wythe	\$ 33,886,308	\$ 33,911,397
York	\$ 93,002,914	\$ 94,403,894
Total	\$ 6,536,107,478	\$ 6,609,418,450

	Estimated Distribution Fiscal Year 2023	Estimated Distribution Fiscal Year 2024
Cities:		
Alexandria	\$ 66,207,306	\$ 68,218,700
Bristol	\$ 22,970,573	\$ 22,072,473
Buena Vista	\$ 10,559,258	\$ 9,540,282
Charlottesville	\$ 25,780,800	\$ 25,093,342
Colonial Heights	\$ 22,985,890	\$ 22,685,539
Danville	\$ 60,549,284	\$ 59,735,852
Falls Church	\$ 10,427,616	\$ 9,565,731
Fredericksburg	\$ 24,402,992	\$ 24,418,445
Galax	\$ 13,550,370	\$ 12,939,092
Hampton	\$ 174,377,335	\$ 176,300,394
Harrisonburg	\$ 60,941,435	\$ 61,974,045
Hopewell	\$ 40,127,346	\$ 38,722,328
Lynchburg	\$ 70,239,959	\$ 69,487,049

	Estimated Distribution Fiscal Year 2023	Estimated Distribution Fiscal Year 2024
Martinsville	\$ 20,153,738	\$ 18,750,679
Newport News	\$ 248,108,444	\$ 250,804,248
Norfolk	\$ 246,863,881	\$ 243,517,493
Norton	\$ 8,583,634	\$ 7,487,686
Petersburg	\$ 46,430,456	\$ 46,879,815
Portsmouth	\$ 132,624,778	\$ 129,693,845
Radford	\$ 27,888,586	\$ 30,953,129
Richmond City	\$ 169,343,157	\$ 173,338,674
Roanoke City	\$ 131,409,555	\$ 129,975,358
Staunton	\$ 24,046,317	\$ 22,407,889
Suffolk	\$ 114,607,493	\$ 115,742,573
Virginia Beach	\$ 460,783,611	\$ 467,307,699
Waynesboro	\$ 25,888,285	\$ 24,898,713
Williamsburg	\$ 7,828,451	\$ 6,878,236
Winchester	\$ 34,598,901	\$ 34,749,077
Fairfax City	\$ 12,446,608	\$ 11,123,387
Franklin City	\$ 12,239,463	\$ 11,536,749
Chesapeake	\$ 328,515,620	\$ 335,583,757
Lexington	\$ 5,591,045	\$ 4,920,309
Emporia	\$ 10,129,575	\$ 8,800,791
Salem	\$ 28,733,583	\$ 27,442,018
Poquoson	\$ 15,985,797	\$ 15,214,196
Manassas City	\$ 69,212,347	\$ 71,511,654
Manassas Park	\$ 35,593,106	\$ 34,493,002
Total	\$ 2,820,726,595	\$ 2,824,764,247

	Estimated Distribution Fiscal Year 2023	Estimated Distribution Fiscal Year 2024
Towns:		
Colonial Beach	\$ 6,665,126	\$ 5,510,791
West Point	\$ 8,029,614	\$ 7,068,878
Total	\$ 14,694,740	\$ 12,579,669

Grand Total	\$ 9,371,528,813	\$ 9,446,762,366
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Aid to Localities by Agency

Secretarial Area / Agency	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
STATEWIDE TOTAL:	\$19,821,243,800	\$19,967,709,574
Administration		
Compensation Board	\$821,255,021	\$854,255,488
Department of Elections	\$10,077,280	\$10,077,280
Administration Total	\$831,332,301	\$864,332,768
Agriculture and Forestry		
Department of Agriculture and Consumer Services	\$10,760,729	\$10,510,729
Department of Forestry	\$1,900,000	\$900,000
Agriculture and Forestry Total	\$12,660,729	\$11,410,729
Commerce and Trade		
Department of Housing and Community Development	\$243,892,635	\$265,826,291
Commerce and Trade Total	\$243,892,635	\$265,826,291
Education		
Direct Aid to Public Education	\$11,138,493,343	\$10,699,915,883
The Library Of Virginia	\$21,083,584	\$20,733,584
Virginia Commission for the Arts	\$797,906	\$797,906
Education Total	\$11,160,374,833	\$10,721,447,373
Finance		
Department of Accounts Transfer Payments	\$1,535,380,000	\$1,535,380,000
Finance Total	\$1,535,380,000	\$1,535,380,000

Secretarial Area / Agency	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Health and Human Resources		
Children's Services Act	\$377,933,317	\$384,820,589
Department of Health	\$112,715,331	\$179,813,240
Department of Behavioral Health and Developmental Services	\$33,993,609	\$125,964,309
Grants to Localities	\$591,923,587	\$655,486,687
Department for Aging and Rehabilitative Services	\$61,934,052	\$61,684,052
Department of Social Services	\$835,039,432	\$850,177,119
Virginia Board for People with Disabilities	\$674,352	\$674,352
Health and Human Resources Total	\$2,014,213,680	\$2,258,620,348
Natural and Historic Resources		
Department of Conservation and Recreation	\$26,397,091	\$25,997,091
Department of Environmental Quality	\$152,495,276	\$197,359,283
Department of Historic Resources	\$32,476,940	\$6,399,100
Natural and Historic Resources Total	\$211,369,307	\$229,755,474
Public Safety and Homeland Security		
Department of Corrections	-	\$32,401
Department of Criminal Justice Services	\$388,283,244	\$455,057,122
Department of Emergency Management	\$62,106,377	\$51,048,165
Department of Fire Programs	\$35,435,644	\$35,435,644
Department of Juvenile Justice	\$52,320,514	\$52,320,514
Public Safety and Homeland Security Total	\$538,145,779	\$593,893,846

Secretarial Area / Agency	FY 2023 Estimated Local Distribution	FY 2024 Estimated Local Distribution
Transportation		
Department of Aviation	\$37,384,545	\$37,063,512
Department of Motor Vehicles Transfer Payments	\$132,846,529	\$132,846,529
Department of Rail and Public Transportation	\$670,593,741	\$677,028,276
Virginia Passenger Rail Authority	\$341,267,073	\$274,075,784
Department of Transportation	\$1,174,939,024	\$1,287,126,199
Department of Transportation Transfer Payments	\$910,843,624	\$1,032,602,445
Virginia Port Authority	\$6,000,000	\$6,000,000
Transportation Total	\$3,273,874,536	\$3,446,742,745
Independent Agencies		
Virginia Lottery	-	\$40,300,000
Independent Agencies Total	-	\$40,300,000