

MISCELLANEOUS TRANSFERS



This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation \$24.7 million over the biennium.

The following is a summary of recommended changes in miscellaneous included in the Governor's amended budget for the 2022-2024 Biennium.

Authority	Description	Impacted Agency	2023 Transfer Changes	2024 Transfer Changes
§3-1.01 A.2.	ABC profits transfer	Department of Alcoholic Beverage Control (999)	\$19,300,000	\$0
§3-1.01 M.	General fund transfer to the Game Protection Fund from sales tax revenue from the sale of hunting, fishing, and other associated equipment	Department of Wildlife Resources (403)	\$0	(\$1,200,000)
§3-1.01 X.	Indirect costs from the communications sales and use tax	Department of Taxation (161)	\$0	\$99,567
§3-1.01 KK.	Reversion of inactive accounts	Various Agencies	\$129,538	\$0
§3-1.01 LL.	Transfer of higher education escrow balances	Various Agencies	\$4,929,424	\$0
§3-5.03	Transfer 0.375 cent sales	Direct Aid to Public Education (197)	\$68,300,000	\$61,100,000
§3-5.28	General Fund Transfer to the Taxpayer Relief Fund	Department of Accounts (151)	(\$128,000,000)	\$0
Total Changed in Transfers			(\$35,341,038)	\$59,999,567