

# Central Appropriations



Central Appropriations acts as a holding account for funds used to supplement state agency appropriations.

## Central Appropriations Includes:

[Central Appropriations](#)

[Central Capital Outlay](#)

For agency details, click the applicable link above to open the agency budget document page.

### Operating Summary for Central Appropriations (Dollars in Millions)

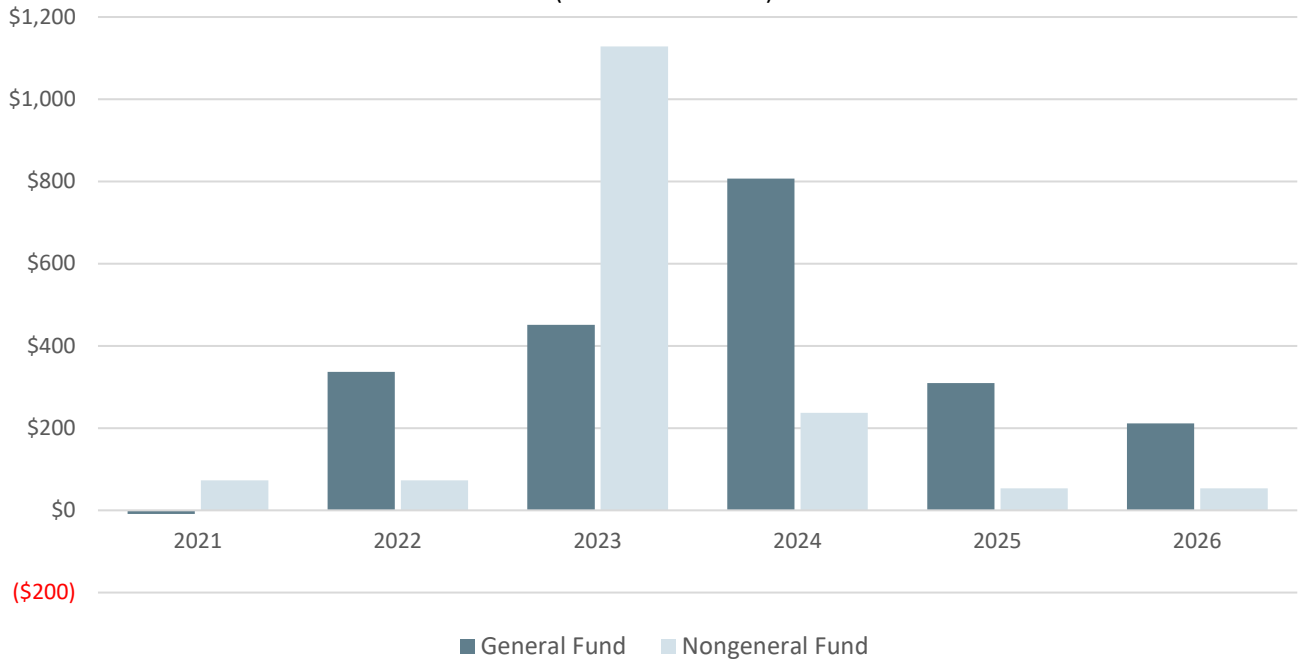
Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Total	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Total
<b>Total</b>	<b>\$954.54</b>	<b>(\$591.83)</b>	<b>\$362.71</b>	<b>\$954.54</b>	<b>(\$689.48)</b>	<b>\$265.06</b>
General	\$732.55	(\$423.26)	\$309.29	\$732.55	(\$520.91)	\$211.64
Higher Education Operating	\$3.53	\$8.63	\$12.16	\$3.53	\$8.63	\$12.16
Trust and Agency	\$70.60	(\$29.34)	\$41.27	\$70.60	(\$29.34)	\$41.27
Federal	\$147.87	(\$147.87)	\$0.00	\$147.87	(\$147.87)	\$0.00

### Authorized Positions for Central Appropriations

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Totals	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Totals
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

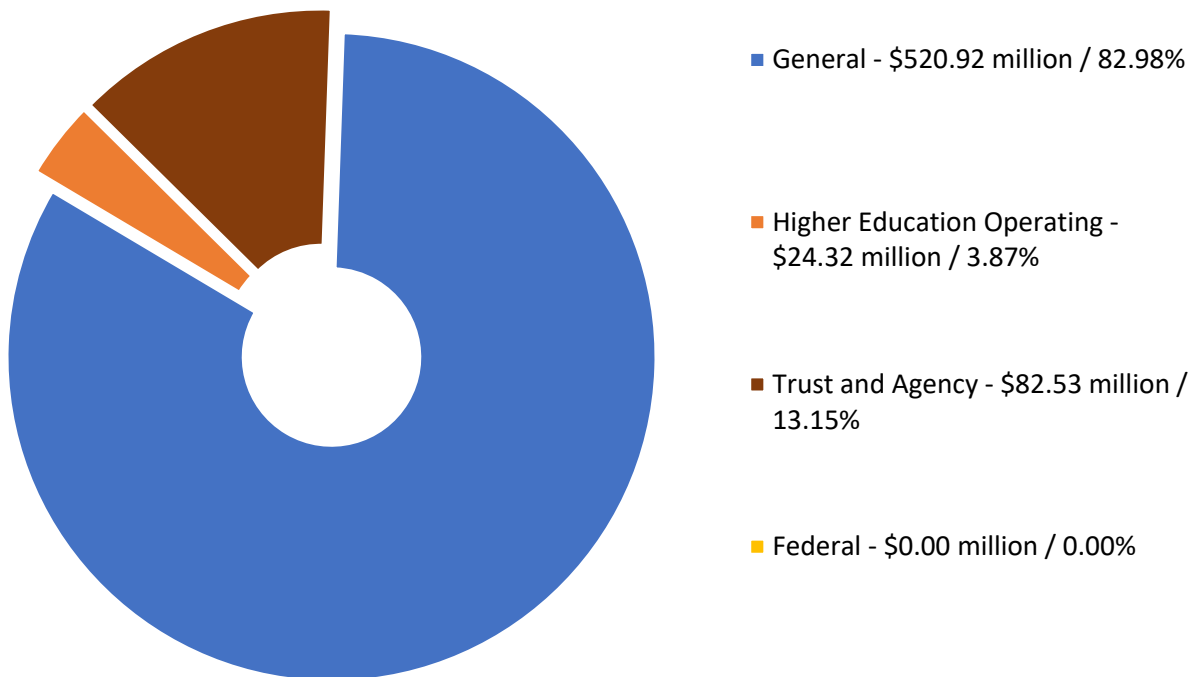
## Operating Budget History

### Central Appropriations (Dollars in Millions)



## 2024-2026 Biennium Total Proposed Operating Budget

### Central Appropriations



## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Central Appropriations

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	(\$9,023,428)	\$72,853,721	(\$17,535,152)	0.00	0.00	0.00
2022 Appropriation	\$336,918,851	\$72,853,721	\$292,126,519	0.00	0.00	0.00
2023 Appropriation	\$451,066,949	\$1,128,512,166	\$331,529,061	0.00	0.00	0.00
2024 Appropriation	\$807,228,780	\$237,424,740	\$684,511,129	0.00	0.00	0.00
2025 Base Budget	\$732,548,633	\$221,995,400	\$627,691,772	0.00	0.00	0.00
2025 Intro Changes	(\$423,261,878)	(\$168,572,718)	(\$543,603,761)	0.00	0.00	0.00
<b>2025 Total</b>	<b>\$309,286,755</b>	<b>\$53,422,682</b>	<b>\$84,088,011</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2026 Base Budget	\$732,548,633	\$221,995,400	\$627,691,772	0.00	0.00	0.00
2026 Intro Changes	(\$520,910,683)	(\$168,572,718)	(\$453,059,727)	0.00	0.00	0.00
<b>2026 Total</b>	<b>\$211,637,950</b>	<b>\$53,422,682</b>	<b>\$174,632,045</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$30,635,540)	(\$30,635,540)

##### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$250,000)	(\$250,000)

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$1,471,534)	(\$1,471,534)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$5,869,297)	(\$5,869,297)

##### Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 483 O. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$441,519	\$441,519

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$487,354	\$487,354

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$27,979,699)	(\$27,979,699)

##### Adjust appropriation for centrally funded five percent salary increase for adjunct faculty

Adjusts appropriation for the five percent salary increase for adjunct faculty budgeted in Central Appropriations, Item 483 U. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$14,740,641)	(\$14,740,641)

## Part B: Executive Biennial Budget - 2024-2026 Biennium

<b>Adjust appropriation for centrally funded five percent salary increase for graduate teaching assistants</b>			
Adjusts appropriation for the five percent salary increase for graduate teaching assistants budgeted in Central Appropriations, Item 483 V. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$5,304,518)	<u>2026</u> (\$5,304,518)
<b>Adjust appropriation for centrally funded five percent salary increase for state employees</b>			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$390,105,610)	<u>2026</u> (\$390,105,610)
<b>Adjust appropriation for centrally funded five percent salary increase for state-supported local employees</b>			
Adjusts appropriation for the five percent salary increase for state-supported local employees budgeted in Central Appropriations, Item 483 T. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$113,435,166)	<u>2026</u> (\$113,435,166)
<b>Adjust appropriation for centrally funded information technology auditors and security officers</b>			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$920,841)	<u>2026</u> (\$920,841)
<b>Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System</b>			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> \$620,995	<u>2026</u> \$620,995
<b>Adjust appropriation for centrally funded minimum wage increases</b>			
Adjusts appropriation to reflect the increase in the Virginia minimum wage effective January 1, 2023, and budgeted in Central Appropriations, Item 483 R. of Chapter 2, 2022 Acts of Assembly, Special Session I. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$11.00 per hour to \$12.00 per hour or the equivalent annual salary of \$24,960.	General Fund	<u>2025</u> (\$8,468,250)	<u>2026</u> (\$8,468,250)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$1,986,981)	<u>2026</u> (\$1,986,981)
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 483 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$13,807,183)	<u>2026</u> (\$13,807,183)
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> \$807,776	<u>2026</u> \$807,776
<b>Remove funding for one-time deposit for retiree health insurance credit plans</b>			
Removes funding for a one-time deposit into retiree health insurance credit plans.	General Fund	<u>2025</u> (\$55,100,000)	<u>2026</u> (\$55,100,000)
<b>Remove one-time federal appropriation</b>			
Removes one-time federal appropriation provided for the State and Local Fiscal Recovery Fund and other American Rescue Plan Act grants.	Nongeneral Fund	<u>2025</u> (\$147,865,262)	<u>2026</u> (\$147,865,262)
<b>Remove one-time funding for cybersecurity initiatives</b>			
Removes one-time funding for cybersecurity initiatives.	General Fund	<u>2025</u> (\$5,000,000)	<u>2026</u> (\$5,000,000)
<b>Remove one-time funding for language access</b>			
Removes one-time funding provided to facilitate and improve language access.	General Fund	<u>2025</u> (\$2,500,000)	<u>2026</u> (\$2,500,000)

## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Continue Chapter 1 funding changes: Align Tech Talent Investment Fund appropriation to match institutions' authorized memorandums of understanding

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. Defers unused funding in the Tech Talent Investment Fund

	2025	2026
General Fund	(\$2,869,546)	(\$2,869,546)

### Adjust Virginia Tobacco Settlement Fund appropriation to reflect anticipated revenue

Adjusts Virginia Tobacco Settlement Fund appropriation to reflect anticipated revenue from the Master Settlement Agreement with tobacco product manufacturers. This funding is used by the Virginia Foundation for Healthy Youth for program activities.

	2025	2026
Nongeneral Fund	\$660,738	\$660,738

### Introduced Budget Non-Technical Changes

#### Recognize savings from reduced fleet vehicle operational rates

Recognizes general fund savings at agencies as a result of reducing the Department of General Services' fleet vehicle operational rate from \$120.00 per month to \$110.00 per month.

	2025	2026
General Fund	(\$180,062)	(\$180,062)

#### Recognize savings from single agency lease rate reduction

Recognizes general fund savings at agencies as a result of reducing the Department of General Services' single-agency lease administration rate from four percent to three percent.

	2025	2026
General Fund	(\$217,089)	(\$217,089)

#### Adjust funding for Line of Duty Act premiums

Adjusts funding to reflect the estimated Line of Duty Act premiums charged to agencies based on the latest employee enrollment data provided by the Virginia Retirement System and the new per eligible employee rate certified by the Board of Trustees.

	2025	2026
General Fund	\$1,745,613	\$1,745,613

#### Adjust funding for other post-employment benefit programs

Adjusts general fund support for the changes in employer contribution rates for other post-employment benefit programs for state and state-supported local employees. Funding is provided for the full contribution rates certified by the Virginia Retirement System Board for the state employee sickness and disability based on the June 30, 2023, valuation for 2025 and 2026. Contribution rates for the state employee group life insurance and retiree health insurance credit programs, and the state-supported local employee retiree health insurance credit program, are maintained at their existing level, which are higher contribution rates than what was certified by the Board of Trustees.

	2025	2026
General Fund	(\$2,720,859)	(\$2,839,154)

#### Adjust funding for state employee retirement costs

Provides general fund support for the changes in employer contribution rates for state employee retirement. Funding is provided for the defined benefit contribution rates certified by the Virginia Retirement System Board of Trustees for the Virginia Retirement System for state employees and the State Police Officers' Retirement System, and based on the June 30, 2023, valuation for 2025 and 2026. The Virginia Retirement System defined benefit contribution rates for Judicial Retirement System and Virginia Law Officers' Retirement System are maintained at their existing level, which are higher contribution rates than what was certified by the Board of Trustees. The funding provided takes into account the estimated employer contributions for the hybrid retirement program's defined contribution component, which will be charged separately to employers based on legislation effective July 1, 2024.

	2025	2026
General Fund	(\$8,299,411)	(\$6,938,318)

#### Provide funding to support increase in minimum wage

Provides funding to support the increases in the Virginia minimum wage scheduled for January 1, 2025 and January 1, 2026. The amounts provided assume a 3.84 percent annual increase in the Virginia minimum wage. Under current law, the actual Virginia minimum wage will be established by the Commissioner of the Department of Labor and Industry by October 1 each year.

	2025	2026
General Fund	\$1,015,507	\$3,336,858

## Part B: Executive Biennial Budget - 2024-2026 Biennium

<b>Provide funding to improve state agency information technology infrastructure</b>			
Provides funding to be deposited into the Virginia Technology Infrastructure Fund to support the upgrade, replacement, and modernization of critical technology systems across state agencies, including efforts to mitigate cybersecurity risks. The funding will prioritize systems and applications that are ten or more years old, which use aging programming languages, databases, or architecture, and efforts to fill gaps in education and workforce data tracking and administration and other emerging needs.	General Fund	<u>2025</u> \$150,000,000	<u>2026</u> \$0
<b>Provide bonus payments to state employees and state-supported local employees</b>			
Provides funding for two bonus payments, each equal to one percent of salary for full-time state employees and state-supported local employees, effective December 1, 2024 and December 1, 2025.	General Fund	<u>2025</u> \$54,203,385	<u>2026</u> \$54,753,992
<b>Provide one percent salary increase for state and state-supported local employees</b>			
Provides funding for a one percent salary increase effective June 10, 2025 for state employees. Adjunct faculty and graduate teaching assistants at public institutions of higher education are also eligible for the salary increase. State-supported local employees will receive a one percent salary increase effective July 1, 2025.	General Fund	<u>2025</u> \$0	<u>2026</u> \$59,634,774
<b>Provide funding for workforce recruitment program</b>			
Provides funding for a new workforce recruitment program to be operated by the Virginia Economic Development Partnership.	General Fund	<u>2025</u> \$15,000,000	<u>2026</u> \$0
<b>Provide funding to support American Revolution 250 Commission operations</b>			
Provides funding to support the operational activities of the American Revolution 250 Commission. Before the funding is transferred, the commission is required to provide a detailed report on the use of the funds to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Governor.	General Fund	<u>2025</u> \$20,000,000	<u>2026</u> \$0
<b>Adjust appropriation for higher education credit card rebates and interest earnings</b>			
Reflects estimated appropriation needed for higher education credit card rebates and interest earnings. Credit card rebates and interest earnings are being level funded at the 2023 actual levels.	General Fund	<u>2025</u> \$3,236,002	<u>2026</u> \$3,236,002
	Nongeneral Fund	\$8,631,806	\$8,631,806
<b>Adjust funding for agency health insurance premium costs</b>			
Provides general fund support for the employer share of health insurance premiums. The latest actuarial report projects health insurance costs will increase by approximately 9.3 percent each year, however, the state Health Insurance Fund is projected to support a portion of the increase due to lower participant utilization. The actuarially determined rates for the state's self-insured plans assume an increase of 6.3 percent the first year and an additional 4.0 percent the second year. The rates for the state's two fully insured plans, Kaiser Permanente and Optima Health, are funded at the estimated contractually determined rates.	General Fund	<u>2025</u> \$39,621,717	<u>2026</u> \$66,667,915
<b>Adjust funding for changes in agency information technology costs</b>			
Adjusts funding for changes in information technology and telecommunications usage by state agencies. The funding reflects the latest utilization estimates provided by the Virginia Information Technologies Agency and proposed rates for 2025 and 2026.	General Fund	<u>2025</u> \$5,083,300	<u>2026</u> \$771,994
<b>Adjust funding for changes in Cardinal Financials System charges</b>			
Adjusts funding for changes in the general fund share of Cardinal Financials system charges.	General Fund	<u>2025</u> (\$3,810,635)	<u>2026</u> (\$1,992,046)
<b>Adjust funding for changes in Cardinal Human Capital Management internal service fund charges</b>			
Adjusts funding for changes in the general fund share of Cardinal Human Capital Management system charges.	General Fund	<u>2025</u> (\$3,451,862)	<u>2026</u> (\$1,037,146)

**Part B: Executive Biennial Budget - 2024-2026 Biennium**

<b>Adjust funding for changes in Performance Budgeting System charges</b> Adjusts funding for changes in the general fund share of charges for the Performance Budgeting System internal service fund.	General Fund	<u>2025</u> (\$117,792)	<u>2026</u> \$135,054
<b>Adjust funding for state agency rent costs</b> Adjusts funding for state agency rent costs in facilities operated by the Department of General Services. Due to the combined factors of some agencies moving out of state-owned space and the need to continue to operate the James Monroe Building until all agencies have exited, the rent rate charged to state agencies will increase in 2025. The rent rate will decrease in 2026 once the James Monroe Building is empty, resulting in general fund savings.	General Fund	<u>2025</u> \$2,070,600	<u>2026</u> (\$815,878)
<b>Adjust funding for state workers' compensation premiums</b> Adjusts funding for the workers' compensation premiums based on the latest actuarial report. Premiums include the scheduled payback of the working capital advance used to settle workers' compensation claims.	General Fund	<u>2025</u> (\$1,477,941)	<u>2026</u> (\$1,729,635)
<b>Adjust funding to agencies for changes in Division of Risk Management premiums</b> Adjusts funding to agencies for changes in Division of Risk Management premiums. The division will reallocate premiums charged to agencies based on the agencies' latest claims experience and adjust the total premiums charged. Due to the cash balance in the program, the medical malpractice liability program will not charge premiums in 2025 or 2026. The automobile liability program will not charge premiums in 2025 and will charge a lower total premium in 2026. The general liability program will charge a higher total premium in 2025 and 2026, but the increase will be offset by the premium reductions in the medical malpractice and automobile liability programs.	General Fund	<u>2025</u> (\$375,189)	<u>2026</u> (\$356,395)
<b>Provide funding to aid in potential sports teams relocations</b> Provides funding for the Secretary of Finance to evaluate economic development incentives that will aid in the relocation of sports teams and their associated facilities to the state.	General Fund	<u>2025</u> \$500,000	<u>2026</u> \$0
<b>Transfer funding for workforce development training programs</b> Transfers funding for the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth (STRONG) initiative to the Department of Workforce Development and Advancement, and the Innovative Internship Fund and Program to the State Council of Higher Education for Virginia. Funding for Network2Work and the Advanced Manufacturing Talent Investment Program and Fund pilot are not continued.	General Fund	<u>2025</u> (\$17,000,000)	<u>2026</u> (\$17,000,000)
<b>Reduce appropriation for the Tobacco Region Revitalization Commission</b> Adjusts the appropriation for the Commission to reflect anticipated expenditure patterns.	Nongeneral Fund	<u>2025</u> (\$30,000,000)	<u>2026</u> (\$30,000,000)



## Central Capital Outlay

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2025 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$0	\$0	\$0	0.00	0.00	0.00
2026 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$0	\$0	\$0	0.00	0.00	0.00

### Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Base Budget	\$0	\$0	\$0	\$0
2025 Intro Changes	\$781,494,969	\$2,845,285	\$172,771,536	\$957,111,790
<b>2025 Total</b>	<b>\$781,494,969</b>	<b>\$2,845,285</b>	<b>\$172,771,536</b>	<b>\$957,111,790</b>
2026 Base Budget	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
<b>2026 Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Capital Outlay Budget Changes

#### Introduced Budget Non-Technical Changes

##### Adjust Six-Year Capital Outlay Plan Advisory Committee meeting requirements

Language in Item 2-o provides flexibility for the timing of Six-Year Capital Outlay Plan Advisory Committee meetings. Language requires the Committee to meet at least four times annually instead of quarterly.

##### Adjust submission requirements for the Six-Year Capital Outlay Plan

Language in Item 2-o allows the Six-Year Capital Outlay Plan to be submitted as a report to the General Assembly instead of as legislation submitted by the Governor, as is currently required by law.

##### Authorize lease agreements and financed purchases and adjust authorization criteria

Provides language authorizing numerous lease and financed purchase agreements in Item C-54. Language in Section 4-3.03 is also provided to clarify the criteria for lease and financed purchase agreements that require approval in the Appropriation Act and to allow the Governor to authorize agreements in instances where the nongeneral fund share of lease obligations does not exceed expected nongeneral fund revenues and the general fund share of annual lease obligations does not result in the agency exceeding its current available annual general fund appropriation.

##### Authorize projects for planning in central capital planning pool

Authorizes three projects for planning, including a renovation of the Library of Virginia, renovation of Darden Hall at the University of Virginia's College at Wise, and a child and adolescent psychiatric treatment facility.

	2025	2026
General Fund	\$24,000,000	\$0
Nongeneral Fund	\$2,623,000	\$0

##### Clarify language authorizing transfer of bonds between capital pools

Clarifies that bond authorization and appropriation may be transferred between the Virginia College Building Authority and the Virginia Public Building Authority as part of the existing authority to transfer appropriation between capital construction pools in Section 2-o.



## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Establish state capital funding policies

Provides language in Section 4-4.02 establishing state capital funding policies. Policies provide that annual general fund-supported capital appropriation amounts shall not exceed one percent of general fund revenue plus debt capacity and any prior-year general fund appropriation balances that were not reappropriated. At least one percent of general fund revenue shall be targeted to address maintenance needs of existing state facilities. Additionally, institutions of higher education with Tier III operational authority shall fund 25 percent of new construction, major renovations, and acquisition project costs in support of their Educational and General Programs from their own nongeneral fund resources, with exceptions for several institutions with limited nongeneral fund revenues.

### Exempt Six-Year Capital Outlay Plan Advisory Committee communications from Freedom of Information Act

Language in Item 2-0 exempts written communications among Six-Year Capital Outlay Plan Advisory Committee members and their staff from the Virginia Freedom of Information Act.

### Provide additional funding for 2022 state agency capital pool

Provides additional funding for the 2022 State Agency Construction pool and provides that the Virginia State Police Training Academy shall be limited to total state funding of no more than \$100.0 million and may adjust the size and scope of the project to accommodate the funding limitations.

	2025	2026
Bond Proceeds	\$50,000,000	\$0

### Provide additional funding for capital supplement pool

Provides additional funding in the central capital supplement pool in order to address shortfalls for previously authorized projects due to current market conditions.

	2025	2026
General Fund	\$250,000,000	\$0

### Provide funding for central reserve for capital equipment

Provides funding to be disbursed to agencies and institutions of higher education for equipment purchases related to previously authorized capital projects.

	2025	2026
General Fund	\$81,341,000	\$0

### Provide funding for maintenance reserve

Provides funding to be distributed to agencies and institutions of higher education to address maintenance needs in state-owned facilities.

	2025	2026
General Fund	\$404,000,000	\$0

### Provide funding for projects in the 2024 higher education construction pool

Provides funding for the construction of a variety of capital projects at institutions of higher education. Funding for multiple projects is pooled together centrally and subject to the capital pool process in Section 2.2-1515 et. seq, Code of Virginia.

	2025	2026
Nongeneral Fund	\$222,285	\$0
Bond Proceeds	\$79,860,700	\$0

### Provide funding for projects in the 2024 state agency construction pool

Provides funding for the construction of a variety of capital projects for state agencies. Funding for multiple projects is pooled together centrally and subject to the capital pool process in Section 2.2-1515 et. seq, Code of Virginia. This pool includes projects for agencies other than institutions of higher education.

	2025	2026
Bond Proceeds	\$42,910,836	\$0

### Provide funding for workforce development projects

Provides funding to support capital investment associated with bolstering technology-related education to address workforce needs.

	2025	2026
General Fund	\$22,153,969	\$0

### Reassess projects that have not proceeded with construction within five years

Language in Item 2-0 requires the Six-Year Capital Outlay Plan Advisory Committee to reevaluate capital projects that have not proceeded to construction five years after being initially authorized and to recommend whether such projects should remain authorized or be rescinded as specified in the Appropriation Act.

### Redirect balances from completed or cancelled projects

Redirects remaining appropriation balances from completed or cancelled projects to capital construction pools where expected funding needs exceed available funding.