

Executive Offices



Strengthen the Spirit of Virginia Together.

Executive Offices Includes:

[Office of the Governor](#)

[Secretary of the Commonwealth](#)

[Lieutenant Governor](#)

[Office of the State Inspector General](#)

[Attorney General and Department of Law](#)

[Interstate Organization Contributions](#)

[Division of Debt Collection](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Executive Offices (Dollars in Millions)

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Total	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Total
Total	\$93.77	\$20.47	\$114.24	\$93.77	\$15.28	\$109.05
General	\$56.52	\$12.49	\$69.01	\$56.52	\$7.30	\$63.82
Special	\$22.83	\$3.88	\$26.71	\$22.83	\$3.88	\$26.71
Commonwealth Transportation	\$2.35	\$0.10	\$2.45	\$2.35	\$0.10	\$2.45
Dedicated Special	\$0.11	\$3.99	\$4.11	\$0.11	\$3.99	\$4.11
Federal	\$11.95	\$0.01	\$11.96	\$11.95	\$0.01	\$11.96

Authorized Positions for Executive Offices

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Totals	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Totals
Total	682.50	21.00	703.50	682.50	21.00	703.50
General Fund	434.92	21.00	455.92	434.92	21.00	455.92
Nongeneral Fund	247.58	0.00	247.58	247.58	0.00	247.58

Operating Budget History

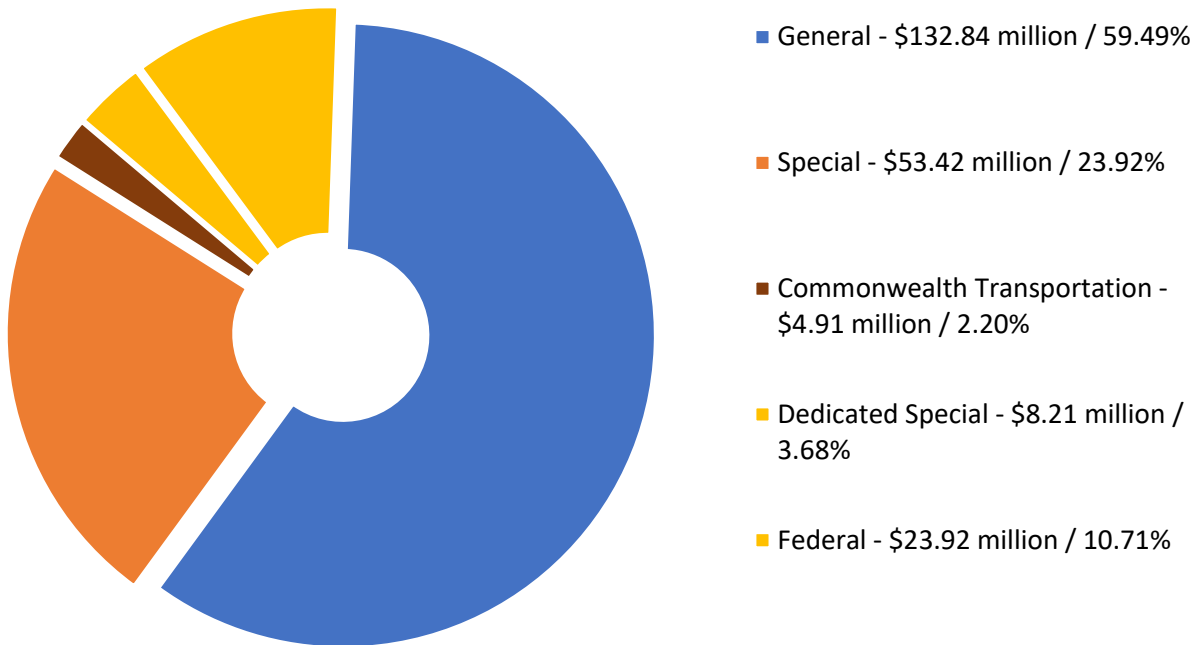
Executive Offices

(Dollars in Millions)



2024-2026 Biennium Total Proposed Operating Budget

Executive Offices



Office of the Governor

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$7,984,495	\$164,914	\$5,941,540	50.17	1.33	51.50
2022 Appropriation	\$7,348,803	\$164,914	\$5,405,848	47.17	1.33	48.50
2023 Appropriation	\$10,060,485	\$197,241	\$8,287,902	61.17	1.33	62.50
2024 Appropriation	\$9,985,485	\$197,241	\$8,287,902	61.17	1.33	62.50
2025 Base Budget	\$9,985,485	\$197,241	\$8,097,136	61.17	1.33	62.50
2025 Intro Changes	\$5,787,590	\$31,774	\$739,085	1.00	0.00	1.00
2025 Total	\$15,773,075	\$229,015	\$8,836,221	62.17	1.33	63.50
2026 Base Budget	\$9,985,485	\$197,241	\$8,097,136	61.17	1.33	62.50
2026 Intro Changes	\$597,590	\$31,774	\$739,085	1.00	0.00	1.00
2026 Total	\$10,583,075	\$229,015	\$8,836,221	62.17	1.33	63.50

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$130,666)	(\$130,666)

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 484 D. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$39,677)	(\$39,677)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$451)	(\$451)
Nongeneral Fund	(\$10)	(\$10)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$5,747	\$5,747
Nongeneral Fund	\$384	\$384

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$68)	(\$68)
Nongeneral Fund	(\$4)	(\$4)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$17,664	\$17,664
Nongeneral Fund	\$1,093	\$1,093

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$476,483	\$476,483
Nongeneral Fund	\$27,938	\$27,938

Adjust appropriation for centrally funded information technology auditors and security officers

Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$25,075	\$25,075
Nongeneral Fund	\$2,462	\$2,462

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$482)	(\$482)
	Nongeneral Fund	(\$64)	(\$64)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$403	\$403

Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$345)	(\$345)
	Nongeneral Fund	(\$25)	(\$25)

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$89,980	\$89,980

Transfer funding for Office of Diversity, Opportunity, and Inclusion

Transfers general fund appropriation for the Office of Diversity, Opportunity, and Inclusion from the Human Relations Management program to the Administration and Support Services program. This amendment is technical in nature and a net zero transfer of appropriation within the Office of the Governor.

Introduced Budget Non-Technical Changes

Provide additional staff for the Office of the Children's Ombudsman

Provides funding and one additional position for the Office of the Children's Ombudsman.		2025	2026
	General Fund	\$128,927	\$128,927
	Authorized Positions	1.00	1.00

Expand the Permitting Enhancement and Evaluation Platform

Expands the Office of Regulatory Management's Permitting Enhancement and Evaluation Platform dashboard to the remaining permitting agencies.		2025	2026
	General Fund	\$4,590,000	\$0

Provide funding for five artificial intelligence pilots

Provides funding for the implementation of five state agency artificial intelligence pilots in support of Executive Directive Number Five.		2025	2026
	General Fund	\$600,000	\$0

Provide funding for Office of the Children's Ombudsman overhead costs

Provides funding to support costs for contractual services, supplies, and continuous charges within the Office of the Children's Ombudsman.		2025	2026
	General Fund	\$25,000	\$25,000

Part B: Executive Biennial Budget - 2024-2026 Biennium

Lieutenant Governor

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$389,229	\$0	\$321,565	4.00	0.00	4.00
2022 Appropriation	\$389,229	\$0	\$321,565	4.00	0.00	4.00
2023 Appropriation	\$408,926	\$0	\$308,448	4.00	0.00	4.00
2024 Appropriation	\$533,926	\$0	\$308,448	4.00	0.00	4.00
2025 Base Budget	\$408,926	\$0	\$332,326	4.00	0.00	4.00
2025 Intro Changes	\$157,994	\$0	\$30,804	0.00	0.00	0.00
2025 Total	\$566,920	\$0	\$363,130	4.00	0.00	4.00
2026 Base Budget	\$408,926	\$0	\$332,326	4.00	0.00	4.00
2026 Intro Changes	\$157,994	\$0	\$30,804	0.00	0.00	0.00
2026 Total	\$566,920	\$0	\$363,130	4.00	0.00	4.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		(\$55)	(\$55)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		\$377	\$377

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		(\$11)	(\$11)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		\$1,541	\$1,541

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		\$24,081	\$24,081

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		(\$48)	(\$48)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		\$1,960	\$1,960

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
General Fund		(\$33)	(\$33)

Part B: Executive Biennial Budget - 2024-2026 Biennium

Continue Chapter 1 funding changes: Provide additional funding to support the Office of the Lieutenant Governor

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. Provides general fund for operational support.

	2025	2026
General Fund	\$125,000	\$125,000

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$5,182	\$5,182

Attorney General and Department of Law

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2021 Appropriation	\$26,682,220	\$30,434,906	\$45,671,648
2022 Appropriation	\$31,676,889	\$30,434,906	\$50,109,419
2023 Appropriation	\$36,800,506	\$31,002,268	\$55,503,426
2024 Appropriation	\$38,775,022	\$31,002,268	\$57,335,922
2025 Base Budget	\$38,280,189	\$31,002,268	\$55,763,866
2025 Intro Changes	\$5,613,701	\$7,699,685	\$7,344,168
2025 Total	\$43,893,890	\$38,701,953	\$63,108,034
2026 Base Budget	\$38,280,189	\$31,002,268	\$55,763,866
2026 Intro Changes	\$5,613,701	\$7,699,685	\$7,344,168
2026 Total	\$43,893,890	\$38,701,953	\$63,108,034

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	245.75	203.25	449.00
2022 Appropriation	296.75	203.25	500.00
2023 Appropriation	313.75	203.25	517.00
2024 Appropriation	329.75	203.25	533.00
2025 Base Budget	326.75	203.25	530.00
2025 Intro Changes	16.00	0.00	16.00
2025 Total	342.75	203.25	546.00
2026 Base Budget	326.75	203.25	530.00
2026 Intro Changes	16.00	0.00	16.00
2026 Total	342.75	203.25	546.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$44,474	\$44,474
Nongeneral Fund	\$46,034	\$46,034

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$667	\$667
Nongeneral Fund	\$1,927	\$1,927

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 484 D. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$69,133	\$69,133
Nongeneral Fund	\$162,096	\$162,096

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$12,150)	(\$12,150)
Nongeneral Fund	(\$11,673)	(\$11,673)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$28,832	\$28,832
Nongeneral Fund	\$23,736	\$23,736

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$335)	(\$335)
Nongeneral Fund	(\$759)	(\$759)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$121,444	\$121,444
Nongeneral Fund	\$99,679	\$99,679

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded five percent salary increase for state employees			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 \$2,271,912	2026 \$2,271,912
	Nongeneral Fund	\$1,870,351	\$1,870,351
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 \$13,307	2026 \$13,307
	Nongeneral Fund	\$10,146	\$10,146
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 (\$2,995)	2026 (\$2,995)
	Nongeneral Fund	(\$2,464)	(\$2,464)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 (\$1,007)	2026 (\$1,007)
	Nongeneral Fund	\$1,272	\$1,272
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 (\$363)	2026 (\$363)
	Nongeneral Fund	(\$660)	(\$660)
Continue Chapter 1 funding changes: Increase salary for non-attorney staff			
Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. Provides funding for non-attorney compensation adjustments effective December 10, 2023.	General Fund	2025 \$575,560	2026 \$575,560
Continue Chapter 1 funding changes: Provide funding for organized retail crime task force			
Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. Provides funding and three positions for Organized Retail Crime Task Force.	General Fund	2025 \$414,106	2026 \$414,106
	Authorized Positions	3.00	3.00
Continue Chapter 1 funding changes: Provide funding for two percent salary increase			
Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.	General Fund	2025 \$488,740	2026 \$488,740
Introduced Budget Non-Technical Changes			
Increase consumer protection enforcement investigator staff			
Provides funding and six positions to support the Virginia Consumer Protection Act for tetrahydrocannabinol (THC) enforcement.	General Fund	2025 \$660,089	2026 \$660,089
	Authorized Positions	6.00	6.00
Increase rate payer protection staff			
Provides funding and two positions for rate payer advocacy in energy rate cases and litigation.	General Fund	2025 \$267,437	2026 \$267,437
	Authorized Positions	2.00	2.00
Provide additional information technology (IT) staff			
Provides funding and five positions to address IT and cyber security recommendations.	General Fund	2025 \$674,850	2026 \$674,850
	Authorized Positions	5.00	5.00
Fund comprehensive youth opioid prevention effort			
Provides funding from the Commonwealth Opioid Abatement and Remediation Fund for the Department of Behavioral Health and Developmental Services to address the opioid crisis through a marketing campaign and classroom-based programmatic efforts.	Nongeneral Fund	2025 \$4,000,000	2026 \$4,000,000

Part B: Executive Biennial Budget - 2024-2026 Biennium

Use settlement funds to support a youth vaping prevention campaign			2025	2026
Provides funding from a multistate settlement associated with JUUL products to the Department of Behavioral Health and Developmental Services to support an annual youth vaping prevention campaign.	Nongeneral Fund		\$1,000,000	\$1,000,000
Increase the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund appropriation and carryforward				
Increases the appropriation and allowable carryforward in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund.	Nongeneral Fund		\$500,000	\$500,000
Remove Soil and Water Conservation District language				
Removes language prohibiting the Office of the Attorney General from charging soil and water conservation districts for legal services. Corresponding funding has been provided to Department of Conservation and Recreation.				

Division of Debt Collection

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$3,354,446	\$2,435,736	0.00	27.00	27.00
2022 Appropriation	\$0	\$3,354,446	\$2,435,736	0.00	27.00	27.00
2023 Appropriation	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2024 Appropriation	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2025 Base Budget	\$0	\$3,477,852	\$3,009,443	0.00	27.00	27.00
2025 Intro Changes	\$0	\$175,650	\$173,559	0.00	0.00	0.00
2025 Total	\$0	\$3,653,502	\$3,183,002	0.00	27.00	27.00
2026 Base Budget	\$0	\$3,477,852	\$3,009,443	0.00	27.00	27.00
2026 Intro Changes	\$0	\$175,650	\$173,559	0.00	0.00	0.00
2026 Total	\$0	\$3,653,502	\$3,183,002	0.00	27.00	27.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025	2026
		\$86	\$86

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025	2026
		\$2,056	\$2,056

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025	2026
		(\$51)	(\$51)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025	2026
		\$12,512	\$12,512

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025	2026
		\$161,047	\$161,047

Secretary of the Commonwealth

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$2,614,018	\$118,337	\$2,056,962	19.00	0.00	19.00
2022 Appropriation	\$2,639,018	\$118,337	\$2,056,962	19.00	0.00	19.00
2023 Appropriation	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2024 Appropriation	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2025 Base Budget	\$2,710,483	\$112,735	\$2,293,682	19.00	0.00	19.00
2025 Intro Changes	\$352,942	(\$5,321)	\$353,375	2.00	0.00	2.00
2025 Total	\$3,063,425	\$107,414	\$2,647,057	21.00	0.00	21.00
2026 Base Budget	\$2,710,483	\$112,735	\$2,293,682	19.00	0.00	19.00
2026 Intro Changes	\$352,942	(\$5,321)	\$353,375	2.00	0.00	2.00
2026 Total	\$3,063,425	\$107,414	\$2,647,057	21.00	0.00	21.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$1,829)	(\$1,829)
Nongeneral Fund	(\$7,424)	(\$7,424)

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 484 D. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$4,054)	(\$4,054)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$2,183	\$2,183
Nongeneral Fund	\$98	\$98

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$3,042	\$3,042

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$40)	(\$40)
Nongeneral Fund	(\$1)	(\$1)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$9,419	\$9,419

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$143,672	\$143,672

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$257)	(\$257)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$503	\$503
Nongeneral Fund	\$2,006	\$2,006

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$19	\$19

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$30,907	\$30,907

Consolidate budget service areas

Consolidates budget service areas from five to one. The majority of the Secretary of the Commonwealth's expenditures occur in the Appointments service area. This amendment is technical in nature and a net zero transfer of appropriation within the Office of the Secretary of the Commonwealth.

Introduced Budget Non-Technical Changes

Address staffing needs for notary and restoration of rights functions

Provides funding and two positions to support the Secretary of the Commonwealth's responsibilities for notary oversight and restoration of rights.

	2025	2026
General Fund	\$169,377	\$169,377
Authorized Positions	2.00	2.00

Office of the State Inspector General

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2021 Appropriation	\$4,778,140	\$2,366,236	\$5,346,211
2022 Appropriation	\$4,778,140	\$2,366,236	\$5,346,211
2023 Appropriation	\$4,944,696	\$2,461,729	\$5,585,571
2024 Appropriation	\$5,194,696	\$2,461,729	\$5,835,571
2025 Base Budget	\$4,944,696	\$2,461,729	\$5,708,175
2025 Intro Changes	\$560,773	\$74,855	\$661,486
2025 Total	\$5,505,469	\$2,536,584	\$6,369,661
2026 Base Budget	\$4,944,696	\$2,461,729	\$5,708,175
2026 Intro Changes	\$560,773	\$74,855	\$661,486
2026 Total	\$5,505,469	\$2,536,584	\$6,369,661

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2021	24.00	16.00	40.00
2022	24.00	16.00	40.00
2023	24.00	16.00	40.00
2024	26.00	16.00	42.00
2025	24.00	16.00	40.00
2025 Intro Changes	2.00	0.00	2.00
2025 Total	26.00	16.00	42.00
2026	24.00	16.00	40.00
2026 Intro Changes	2.00	0.00	2.00
2026 Total	26.00	16.00	42.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$22,541)	(\$22,541)
Nongeneral Fund	(\$9,735)	(\$9,735)

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$3,484)	(\$3,484)
	Nongeneral Fund	(\$1,725)	(\$1,725)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$3,174	\$3,174
	Nongeneral Fund	\$1,901	\$1,901
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$129)	(\$129)
	Nongeneral Fund	(\$57)	(\$57)
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$12,690	\$12,690
	Nongeneral Fund	\$3,867	\$3,867
Adjust appropriation for centrally funded five percent salary increase for state employees			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$260,751	\$260,751
	Nongeneral Fund	\$78,085	\$78,085
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$3,332	\$3,332
	Nongeneral Fund	\$2,269	\$2,269
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$299)	(\$299)
	Nongeneral Fund	(\$165)	(\$165)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$1,117	\$1,117
	Nongeneral Fund	\$377	\$377
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$69	\$69
	Nongeneral Fund	\$38	\$38
Continue Chapter 1 funding changes: Establish Department of Corrections Ombudsman Office and Corrections Oversight Committee			
Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. Provides two positions to establish a Department of Corrections Ombudsman Office and a Corrections Oversight Committee to advise the Ombudsman. The Ombudsman is required to submit a strategic plan to the General Assembly by November 15, 2024.		2025	2026
	General Fund	\$250,000	\$250,000
	Authorized Positions	2.00	2.00
Continue Chapter 1 funding changes: Provide funding for two percent salary increase			
Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$56,093	\$56,093

Interstate Organization Contributions

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$190,949	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$190,949	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2025 Base Budget	\$190,939	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$20,001	\$0	\$0	0.00	0.00	0.00
2025 Total	\$210,940	\$0	\$0	0.00	0.00	0.00
2026 Base Budget	\$190,939	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$20,001	\$0	\$0	0.00	0.00	0.00
2026 Total	\$210,940	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$7	\$7

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$6)	(\$6)

Introduced Budget Non-Technical Changes

Provide appropriation for interstate Commonwealth memberships

Provides funding to cover increased membership dues to the National Governor's Association, National Association of State Budget Officers, and Federal Funds Information for States.

	2025	2026
General Fund	\$20,000	\$20,000