

Office of Agriculture and Forestry

The Honorable Matthew Lohr, Secretary of Agriculture and Forestry



The Secretary of Agriculture And Forestry is the voice of two of Virginia's largest industries: Agriculture and Forestry. The combined industries provide nearly 490,295 jobs in the Commonwealth.

Office of Agriculture and Forestry Includes:

[Secretary of Agriculture and Forestry](#)

[Agricultural Council](#)

[Department of Agriculture and Consumer Services](#)

[Virginia Racing Commission](#)

[Department of Forestry](#)

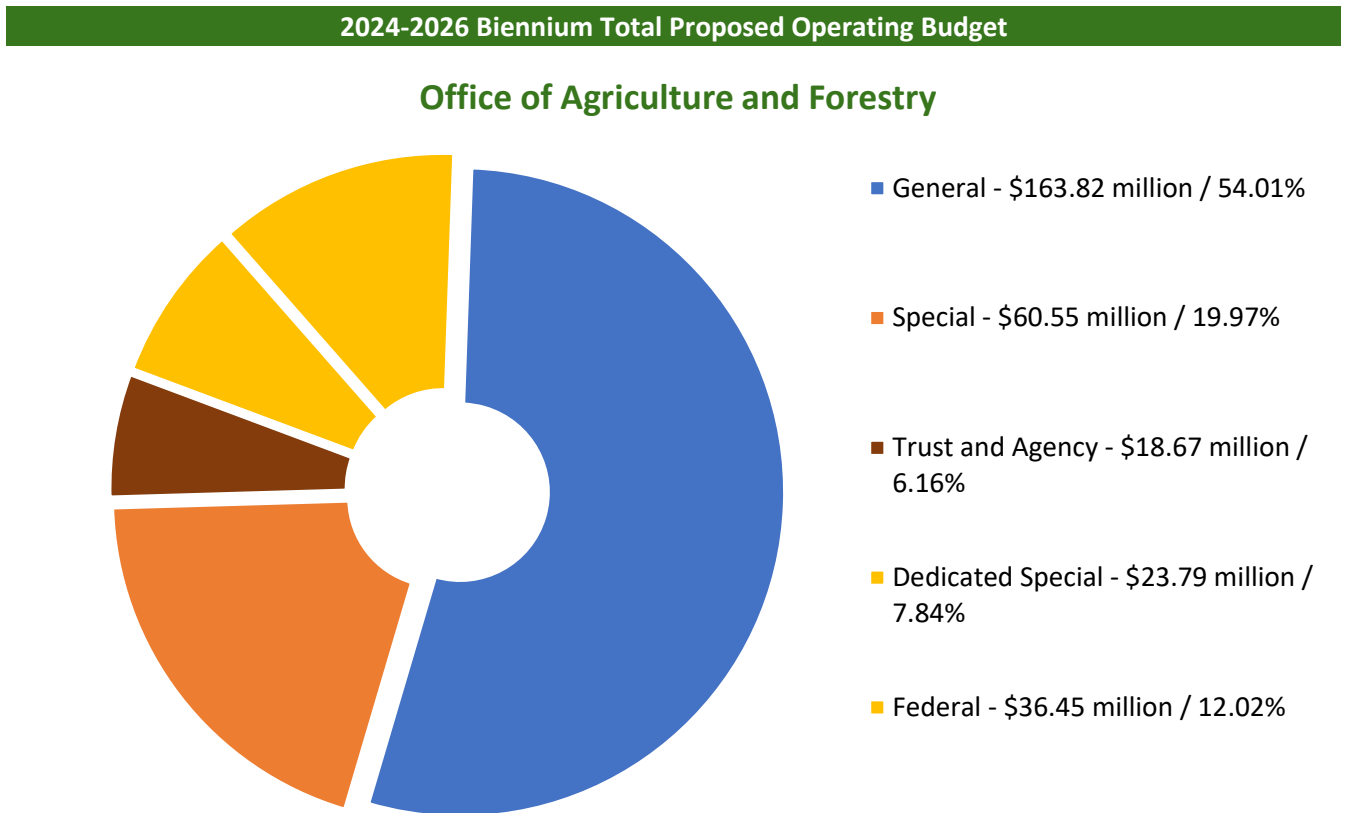
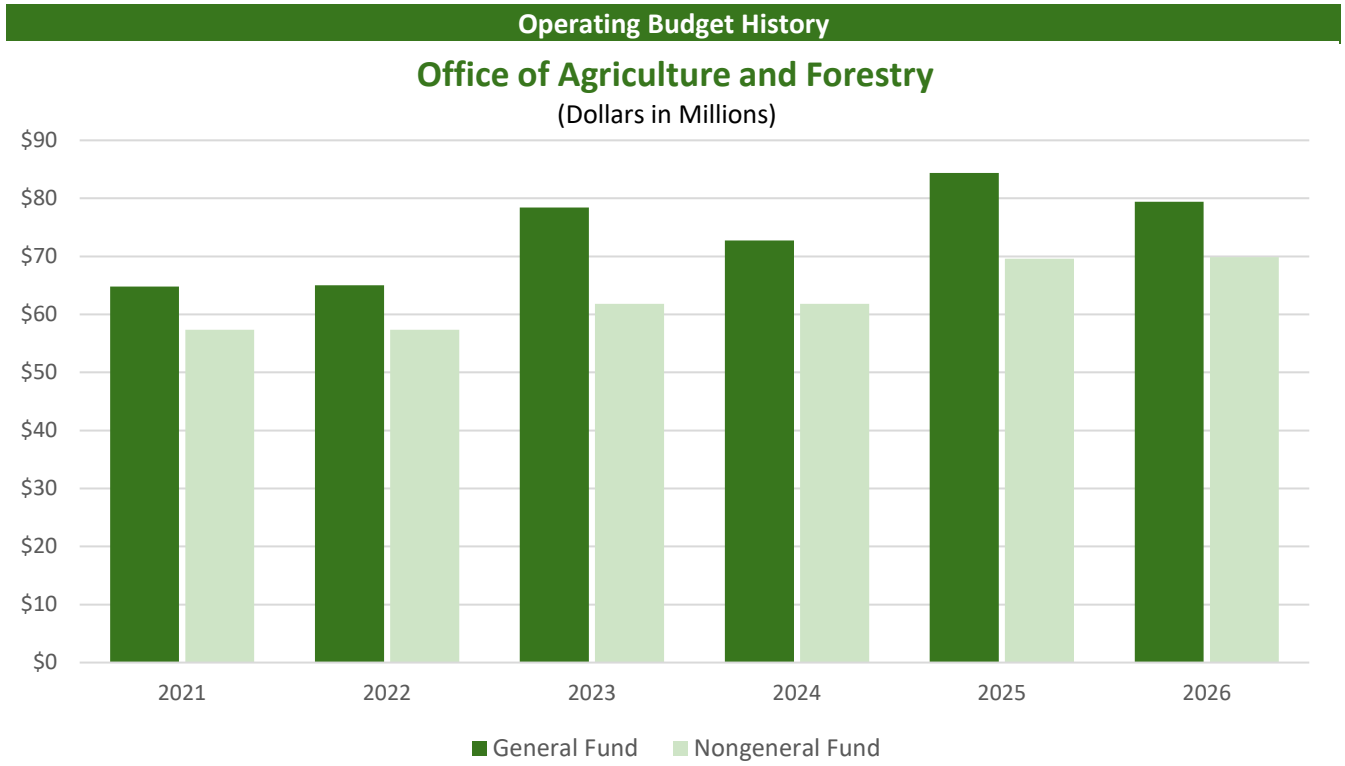
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Agriculture and Forestry (Dollars in Millions)

Funds	FY 2025 Base	FY 2025	FY 2025 Total	FY 2026 Base	FY 2026	FY 2026 Total
	Budget	Changes		Budget	Changes	
Total	\$132.05	\$21.93	\$153.98	\$132.05	\$17.25	\$149.30
General	\$70.25	\$14.15	\$84.40	\$70.25	\$9.17	\$79.42
Special	\$25.10	\$5.03	\$30.13	\$25.10	\$5.33	\$30.43
Trust and Agency	\$7.47	\$1.86	\$9.34	\$7.47	\$1.86	\$9.34
Dedicated Special	\$11.50	\$0.39	\$11.90	\$11.50	\$0.39	\$11.90
Federal	\$17.72	\$0.50	\$18.23	\$17.72	\$0.50	\$18.23

Authorized Positions for Office of Agriculture and Forestry

Funds	FY 2025 Base	FY 2025	FY 2025	FY 2026 Base	FY 2026	FY 2026
	Budget	Changes	Totals	Budget	Changes	Totals
Total	874.00	28.00	902.00	874.00	28.00	902.00
General Fund	528.08	15.50	543.58	528.08	15.50	543.58
Nongeneral Fund	345.92	12.50	358.42	345.92	12.50	358.42



Part B: Executive Biennial Budget - 2024-2026 Biennium

Secretary of Agriculture and Forestry

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$518,381	\$0	\$402,866	3.00	0.00	3.00
2022 Appropriation	\$518,381	\$0	\$402,866	3.00	0.00	3.00
2023 Appropriation	\$546,828	\$0	\$489,565	3.00	0.00	3.00
2024 Appropriation	\$546,828	\$0	\$489,565	3.00	0.00	3.00
2025 Base Budget	\$546,828	\$0	\$468,993	3.00	0.00	3.00
2025 Intro Changes	\$52,407	\$0	\$52,063	0.00	0.00	0.00
2025 Total	\$599,235	\$0	\$521,056	3.00	0.00	3.00
2026 Base Budget	\$546,828	\$0	\$468,993	3.00	0.00	3.00
2026 Intro Changes	\$52,407	\$0	\$52,063	0.00	0.00	0.00
2026 Total	\$599,235	\$0	\$521,056	3.00	0.00	3.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$1,140)	<u>2026</u> (\$1,140)
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Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$1,182)	<u>2026</u> (\$1,182)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> \$252	<u>2026</u> \$252
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Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$14)	<u>2026</u> (\$14)
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> \$932	<u>2026</u> \$932
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Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> \$42,079	<u>2026</u> \$42,079
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Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$35)	<u>2026</u> (\$35)
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Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> \$2,501	<u>2026</u> \$2,501
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Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	<u>2025</u> (\$38)	<u>2026</u> (\$38)
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Part B: Executive Biennial Budget - 2024-2026 Biennium

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$9,052	\$9,052

Department of Agriculture and Consumer Services

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2021 Appropriation	\$43,871,662	\$38,240,917	\$44,294,781
2022 Appropriation	\$42,788,031	\$38,240,917	\$45,393,878
2023 Appropriation	\$49,249,000	\$39,246,929	\$52,515,778
2024 Appropriation	\$49,165,125	\$39,241,929	\$53,615,778
2025 Base Budget	\$46,656,625	\$39,241,929	\$52,515,778
2025 Intro Changes	\$11,664,202	\$3,055,517	\$6,983,690
2025 Total	\$58,320,827	\$42,297,446	\$59,499,468
2026 Base Budget	\$46,656,625	\$39,241,929	\$52,515,778
2026 Intro Changes	\$6,944,902	\$3,055,517	\$6,983,690
2026 Total	\$53,601,527	\$42,297,446	\$59,499,468

Authorized Position Summary

General Fund	Nongeneral Fund	Total Positions
344.00	214.00	558.00
349.99	219.01	569.00
359.49	222.51	582.00
376.49	232.51	609.00
359.49	222.51	582.00
15.50	12.50	28.00
374.99	235.01	610.00
359.49	222.51	582.00
15.50	12.50	28.00
374.99	235.01	610.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$481,092	\$481,092
Nongeneral Fund	\$168,515	\$168,515

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$1,138	\$1,138
Nongeneral Fund	\$646	\$646

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$25,169	\$25,169
Nongeneral Fund	\$22,494	\$22,494

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$47,572	\$47,572
Nongeneral Fund	\$21,830	\$21,830

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$818)	(\$818)
Nongeneral Fund	(\$941)	(\$941)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$156,271	\$156,271
Nongeneral Fund	\$82,033	\$82,033

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$2,295,803	\$2,295,803
	Nongeneral Fund	\$1,053,506	\$1,053,506

Adjust appropriation for centrally funded information technology auditors and security officers

Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$9,136	\$9,136
	Nongeneral Fund	(\$934)	(\$934)

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	(\$4,491)	(\$4,491)
	Nongeneral Fund	(\$2,273)	(\$2,273)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$42,487	\$42,487
	Nongeneral Fund	\$4,985	\$4,985

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	(\$51,063)	(\$51,063)
	Nongeneral Fund	(\$18,244)	(\$18,244)

Continue Chapter 1 funding changes: Establish Beer Distribution Company

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. This amendment provides money and positions from the general fund to support the Virginia Beer Distribution Company, as established in § 3.2-102, Code of Virginia.		<u>2025</u>	<u>2026</u>
	General Fund	\$652,900	\$433,600
	Authorized Positions	2.00	2.00

Continue Chapter 1 funding changes: Establish hemp registration and inspection program

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. This amendment provides funding and positions in the 2024-2026 biennium for the implementation of Chapters 744 and Chapter 794, 2023 Acts of Assembly. The funding represents annualized support for the new positions and regulatory activities.		<u>2025</u>	<u>2026</u>
	General Fund	\$2,172,909	\$2,172,909
	Authorized Positions	15.00	15.00

Continue Chapter 1 funding changes: Fund blue catfish grant program

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. This amendment provides \$250,000 from the general fund in fiscal year 2025 to continue the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program as established in § 3.2-312, Code of Virginia. Funding is eliminated in fiscal year 2026.		<u>2025</u>	<u>2026</u>
	General Fund	\$250,000	\$0

Continue Chapter 1 funding changes: Fund Dairy Producer Margin Coverage Premium Assistance Program

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I. This amendment provides \$500,000 from the general fund the first year and \$250,000 the second year to support for the Dairy Producer Margin Coverage Premium Assistance Program in the 2024-2026 biennium, and begin phase out of the program. This program provides reimbursement for margin coverage obtained through the Farm Service Agency to assist dairy producers in Virginia.		<u>2025</u>	<u>2026</u>
	General Fund	\$500,000	\$250,000

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$499,882	\$499,882

Part B: Executive Biennial Budget - 2024-2026 Biennium

Decrease deposit to the Virginia Wine Promotion Fund		2025	2026
Adjusts the annual deposit to the Virginia Wine Promotion Fund based on certain wine liter tax revenue collections.	General Fund	(\$144,314)	(\$144,314)
Make deposit to the Virginia Spirits Promotion Fund		2025	2026
Deposits a portion of tax revenue generated from the sale of Virginia produced spirits.	General Fund	\$1,151,899	\$1,151,899
Introduced Budget Non-Technical Changes			
Realize one-time nongeneral fund savings		2025	2026
Transfers unobligated special fund balances generated from registration fees paid by registered charitable organizations to the general fund.	GF Resources	\$1,750,000	\$0
Realize savings from health spa fund		2025	2026
Transfers unobligated balances that are unlikely to be used to the general fund.	GF Resources	\$750,000	\$0
Reduce appropriation for farmland preservation		2025	2026
Reduces annual appropriation for deposit to the Farmland Preservation Fund. The state funds support local Purchase of Development Rights programs.	General Fund	(\$437,500)	(\$437,500)
Remove funding for international trade plan		2025	2026
Removes \$250,000 in excess annual funding for the international trade plan.	General Fund	(\$250,000)	(\$250,000)
Fund agricultural technology research projects		2025	2026
Provides appropriation for competitive grants in precision farming, livestock monitoring, aquaculture, indoor farming, and other areas of agricultural technology research.	General Fund	\$2,000,000	\$0
Increase funding for the Governor's Agriculture and Forestry Industries Development Fund		2025	2026
Provides additional funding for deposit to the Governor's Agriculture and Forestry Industries Development Fund.	General Fund	\$2,000,000	\$0
Increase support for commodity services inspectors		2025	2026
Increases annual nongeneral fund appropriation and adds 10 positions for new and existing commodity services inspectors.	Nongeneral Fund	\$1,457,770	\$1,457,770
	Authorized Positions	10.00	10.00
Support inspected slaughter and meat processing facilities in the Commonwealth		2025	2026
Increases appropriation to allow for more inspectors at Virginia slaughter and meat processing facilities.	General Fund	\$266,130	\$266,130
	Nongeneral Fund	\$266,130	\$266,130
	Authorized Positions	5.00	5.00
Adjust authorized position level		2025	2026
Reduces the agency's number of authorized positions to more accurately reflect employment levels.	Authorized Positions	(4.00)	(4.00)

Part B: Executive Biennial Budget - 2024-2026 Biennium

Department of Forestry

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$20,411,165	\$15,413,742	\$20,800,142	165.59	113.41	279.00
2022 Appropriation	\$21,701,822	\$15,413,742	\$21,651,549	165.59	113.41	279.00
2023 Appropriation	\$28,624,159	\$15,994,378	\$23,026,416	165.59	113.41	279.00
2024 Appropriation	\$23,047,329	\$15,994,378	\$23,190,912	165.59	113.41	279.00
2025 Base Budget	\$23,047,329	\$15,994,378	\$23,174,585	165.59	113.41	279.00
2025 Intro Changes	\$2,432,883	\$2,739,988	\$2,594,983	0.00	0.00	0.00
2025 Total	\$25,480,212	\$18,734,366	\$25,769,568	165.59	113.41	279.00
2026 Base Budget	\$23,047,329	\$15,994,378	\$23,174,585	165.59	113.41	279.00
2026 Intro Changes	\$2,172,883	\$2,739,988	\$2,594,983	0.00	0.00	0.00
2026 Total	\$25,220,212	\$18,734,366	\$25,769,568	165.59	113.41	279.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$155,361	\$155,361
	Nongeneral Fund	\$34,750	\$34,750

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$2,776)	(\$2,776)
	Nongeneral Fund	(\$1,971)	(\$1,971)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$25,835	\$25,835
	Nongeneral Fund	\$11,746	\$11,746

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 483 O. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$7,995	\$7,995
	Nongeneral Fund	\$2,253	\$2,253

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$442)	(\$442)
	Nongeneral Fund	(\$413)	(\$413)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$86,606	\$86,606
	Nongeneral Fund	\$48,416	\$48,416

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$1,054,135	\$1,054,135
	Nongeneral Fund	\$479,238	\$479,238

Adjust appropriation for centrally funded information technology auditors and security officers

Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$9,666)	(\$9,666)
	Nongeneral Fund	(\$5,041)	(\$5,041)

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$2,336)	(\$2,336)
Nongeneral Fund	(\$1,112)	(\$1,112)

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the increase in the Virginia minimum wage effective January 1, 2023, and budgeted in Central Appropriations, Item 483 R. of Chapter 2, 2022 Acts of Assembly, Special Session I. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$11.00 per hour to \$12.00 per hour or the equivalent annual salary of \$24,960.

	2025	2026
General Fund	\$390,754	\$390,754
Nongeneral Fund	\$177,872	\$177,872

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$19,311)	(\$19,311)
Nongeneral Fund	\$914	\$914

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$15,041)	(\$15,041)
Nongeneral Fund	(\$6,664)	(\$6,664)

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$226,769	\$226,769

Transfer nongeneral fund appropriation between service areas

Adjusts nongeneral fund appropriation by moving appropriation to better reflect anticipated expenditures, reducing the need to adjust appropriation levels administratively.

Introduced Budget Non-Technical Changes

Reduce Commonwealth support for external organizations

Reduces annual payment to the Virginia Natural Resources Leadership Institute, which has other private and public funding sources.

	2025	2026
General Fund	(\$50,000)	(\$50,000)

Reduce funding for the expansion of broadband upgrades

Reduces funding to support internet connectivity upgrades across the department's field offices. This action reduces appropriation to better match expenditures.

	2025	2026
General Fund	(\$275,000)	(\$275,000)

Fund technical assistance to perform carbon life cycle assessment

Provides funds for the development of best management practices for the sustainable harvesting of biomass, including a life-cycle carbon analysis, as directed by Chapter 803, 2023 Acts of Assembly.

	2025	2026
General Fund	\$100,000	\$0

Remove derelict fire towers

Provides funding to complete a statewide inventory of obsolete fire towers and to begin removing such structures.

	2025	2026
General Fund	\$760,000	\$600,000

Transfer positions between service areas

Adjusts allocation of positions within the agency to reflect recent changes.

Adjust nongeneral fund appropriation to reduce annual budget execution adjustments for cash balances

Aligns nongeneral fund appropriation with anticipated expenditures in the biennium from cash balances, anticipated revenue, and nongeneral fund grants to decrease recurring budget execution adjustments.

	2025	2026
Nongeneral Fund	\$2,000,000	\$2,000,000

Part B: Executive Biennial Budget - 2024-2026 Biennium

Agricultural Council

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$490,675	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$490,675	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$490,509	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$490,509	\$0	0.00	0.00	0.00
2025 Base Budget	\$0	\$490,509	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	(\$87)	\$0	0.00	0.00	0.00
2025 Total	\$0	\$490,422	\$0	0.00	0.00	0.00
2026 Base Budget	\$0	\$490,509	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	(\$87)	\$0	0.00	0.00	0.00
2026 Total	\$0	\$490,422	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	(\$72)	(\$72)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	(\$15)	(\$15)

Virginia Racing Commission

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$3,208,655	\$996,807	0.00	10.00	10.00
2022 Appropriation	\$0	\$3,208,655	\$996,807	0.00	10.00	10.00
2023 Appropriation	\$0	\$6,073,891	\$2,205,222	0.00	10.00	10.00
2024 Appropriation	\$0	\$6,073,891	\$2,205,222	0.00	10.00	10.00
2025 Base Budget	\$0	\$6,073,891	\$1,902,772	0.00	10.00	10.00
2025 Intro Changes	\$0	\$1,987,670	\$53,830	0.00	0.00	0.00
2025 Total	\$0	\$8,061,561	\$1,956,602	0.00	10.00	10.00
2026 Base Budget	\$0	\$6,073,891	\$1,902,772	0.00	10.00	10.00
2026 Intro Changes	\$0	\$2,287,670	\$53,830	0.00	0.00	0.00
2026 Total	\$0	\$8,361,561	\$1,956,602	0.00	10.00	10.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$671)	<u>2026</u> (\$671)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$1,012	<u>2026</u> \$1,012
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$92)	<u>2026</u> (\$92)
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$2,346	<u>2026</u> \$2,346
Adjust appropriation for centrally funded five percent salary increase for state employees			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$51,484	<u>2026</u> \$51,484
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$31,409	<u>2026</u> \$31,409
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$127)	<u>2026</u> (\$127)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$2,500	<u>2026</u> \$2,500
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$191)	<u>2026</u> (\$191)
Increase appropriation for the Virginia Breeders Fund			
Increases appropriation for the Virginia Breeders Fund to align with increased revenues.	Nongeneral Fund	<u>2025</u> \$1,900,000	<u>2026</u> \$2,200,000