Office of Commerce and Trade

The Honorable Caren Merrick, Secretary of Commerce and Trade







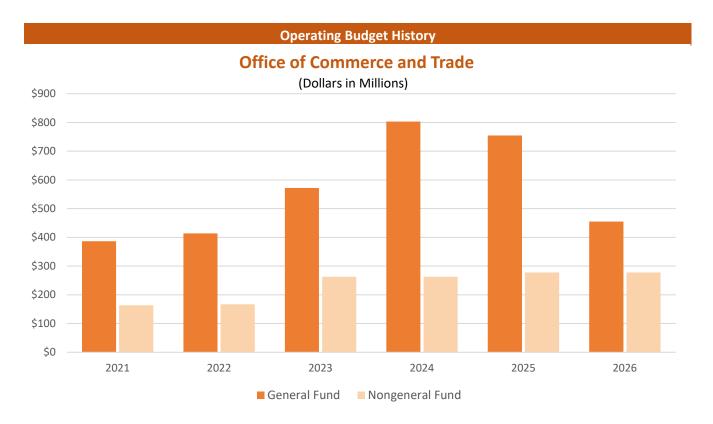


The Secretary of Commerce and Trade is dedicated to developing and growing an economy that works for all Virginians. Our nine agencies are dedicated to assisting Virginians in a variety of ways, enabling them to actively contribute to our economy. We strive to utilize the great assets of Virginia to help sustain its status as the best place to live, work, and conduct business.

Office of Commerce and Trade Includes:					
Secretary of Commerce and Trade	Fort Monroe Authority				
Economic Development Incentive Payments	Virginia Economic Development Partnership				
Department of Housing and Community Development	Virginia Tourism Authority				
Virginia Innovation Partnership Authority	Department of Energy				
Department of Small Business and Supplier Diversity					

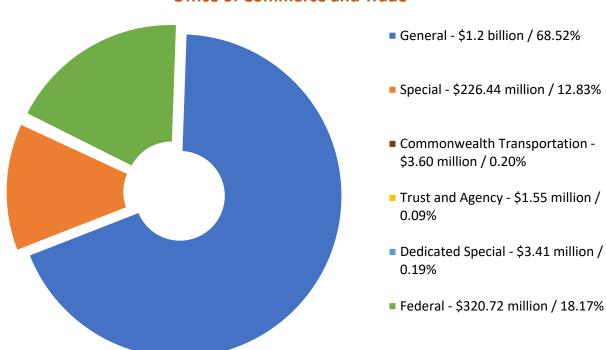
For agency details, click the applicable link above to open the agency budget document page.

	Operating Summa	ry for Office	of Commerce ar	nd Trade (Dollars	s in Millions)	
	FY 2025 Base	FY 2025		FY 2026 Base	FY 2026	
Funds	Budget	Changes	FY 2025 Total	Budget	Changes	FY 2026 Total
Total	\$797.53	\$235.11	\$1,032.64	\$797.53	(\$64.84)	\$732.69
General	\$534.79	\$220.00	\$754.78	\$534.79	(\$79.96)	\$454.83
Special	\$111.87	\$1.35	\$113.22	\$111.87	\$1.35	\$113.22
Commonwealth Transportation	\$1.68	\$0.12	\$1.80	\$1.68	\$0.12	\$1.80
Trust and Agency	\$0.78	\$0.00	\$0.78	\$0.78	\$0.00	\$0.78
Dedicated Special	\$1.70	\$0.00	\$1.70	\$1.70	\$0.00	\$1.70
Federal	\$146.71	\$13.65	\$160.36	\$146.71	\$13.65	\$160.36
	Authori	zed Positions	for Office of Co	mmerce and Tra	de	
	FY 2025 Base	FY 2025	FY 2025	FY 2026 Base	FY 2026	FY 2026
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	556.00	-26.00	530.00	556.00	-26.00	530.00
General Fund	324.68	-46.96	277.72	324.68	-46.96	277.72
Nongeneral Fund	231.32	20.96	252.28	231.32	20.96	252.28



2024-2026 Biennium Total Proposed Operating Budget

Office of Commerce and Trade



Secretary of Commerce and Trade

		Operating Budget Summary		Authorize	d Position Sun	nmary	
		General	Nongeneral	Personnel	General	Nongeneral	Total
		Fund	Fund	Cost	Fund	Fund	Positions
	2021 Appropriation	\$1,110,829	\$O	\$879,782	9.00	0.00	9.00
	2022 Appropriation	\$1,110,829	\$O	\$879,782	9.00	0.00	9.00
	2023 Appropriation	\$1,156,756	\$0	\$1,023,056	9.00	0.00	9.00
	2024 Appropriation	\$1,156,756	\$O	\$1,023,056	9.00	0.00	9.00
	2025 Base Budget	\$1,156,756	\$O	\$1,054,053	9.00	0.00	9.00
	2025 Intro Changes	\$78,350	\$O	\$80,495	0.00	0.00	0.00
	2025 Total	\$1,235,106	\$0	\$1,134,548	9.00	0.00	9.00
	2026 Base Budget	\$1,156,756	\$O	\$1,054,053	9.00	0.00	9.00
	2026 Intro Changes	\$78,350	\$O	\$80,495	0.00	0.00	0.00
	2026 Total	\$1,235,106	\$0	\$1,134,548	9.00	0.00	9.00
Oper	ating Budget Chang	es					
	duced Budget Technica				In a contra		
•	t appropriation for cen	•			piogy costs		
	ts appropriation for cha ommunications usage b	_	0,		General Fun	2025 d (\$2,240)	
	ter 2, 2022 Acts of Asser	•		,	General Full	u (32,240)	(32,
Adjus	t appropriation for cen	itrally funded cl	nanges to Cardina	l Financials System	charges		
	ts appropriation for cha	_	•			2025	20
	charges budgeted in Ce Acts of Assembly, Speci		tions, Item 484 F.	of Chapter 2,	General Fund	d (\$2,270)	(\$2,
djus	t appropriation for cen	trally funded cl	nanges to Cardina	l Human Capital Ma	nagement System o	harges	
Adjus	ts appropriation for cha	anges to Cardina	al Human Capital N	Management		2025	20
•	m internal service fund i. of Chapter 2, 2022 Act			opriations, Item	General Fund	d \$662	\$6
Adjus	t appropriation for cen	itrally funded cl	nanges to Perform	nance Budgeting sy	stem charges		
	ts appropriation for cha					2025	20
	te fund charges budget ter 2, 2022 Acts of Asser			484 H. of	General Fund	d (\$30)	(\$
Adjus	t appropriation for cen	itrally funded cl	nanges to state he	alth insurance prer	niums		
,	ts appropriation for the					2025	20
	eted in Central Appropr nbly, Special Session I.	riations, Item 48	3 G. of Chapter 2,	2022 Acts of	General Fund	d \$1,599	\$1,
	t appropriation for cen	trally funded fi	ve percent salary i	increase for state e	mployees		
•	ts appropriation for the	•				2025	20
_	eted in Central Appropr nbly, Special Session I.	riations, Item 48	3 S. of Chapter 2, 2	2022 Acts of	General Fund	d \$64,929	\$64
djus	t appropriation for cen	trally funded in	ternal service fun	d charges for the P	ersonnel Managem	ent Information S	System
Adjus	ts appropriation for Pe	rsonnel Manage	ment Information	System internal	-	2025	20
ervic	te fund charges budget ter 2, 2022 Acts of Asser	ed in Central Ap	propriations, Item		General Fund		(\$1
Adjus	t appropriation for cen	trally funded p	roperty insurance	premium charges			
	ts appropriation for pro		•	•		2025	20
	rtment of the Treasury' opriations, Item 484 J. c on I.		•	•	General Fund	d \$1,960	\$1,
djus	t appropriation for cen	trally funded w	orkers' compensa	tion premium char	nges		
	ts appropriation for wo	•	•	•		2025	
	al Appropriations, Item al Session I.	483 P. of Chapt	er 2, 2022 Acts of	Assembly,	General Fund	d (\$123)	(\$1

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.

2025 2026 General Fund \$13,967 \$13,967

Economic Development Incentive Payments

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$70,341,733	\$150,000	\$O	0.00	0.00	0.00
2022 Appropriation	\$75,765,483	\$150,000	\$O	0.00	0.00	0.00
2023 Appropriation	\$155,433,083	\$150,000	\$0	0.00	0.00	0.00
2024 Appropriation	\$414,216,290	\$150,000	\$O	0.00	0.00	0.00
2025 Base Budget	\$152,547,290	\$150,000	\$O	0.00	0.00	0.00
2025 Intro Changes	\$128,839,151	\$O	\$O	0.00	0.00	0.00
2025 Total	\$281,386,441	\$150,000	\$0	0.00	0.00	0.00
2026 Base Budget	\$152,547,290	\$150,000	\$O	0.00	0.00	0.00
2026 Intro Changes	(\$15,462,119)	\$o	\$0	0.00	0.00	0.00
2026 Total	\$137,085,171	\$150,000	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Continue Chapter 1 funding changes: Business Ready Sites Program Fund Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I, bringing the base for Virginia Business Ready Sites to \$150.0 million the first year and \$50.0 million the second year.

2025 2026
General Fund \$95,500,000 (\$4,500,000)

Continue Chapter 1 funding changes: Provide additional appropriation for the Virginia Economic Development Incentive Grant

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I related to the updated incentive schedule for the grant program.

2025 2026 General Fund \$1,039,000 \$1,369,000

Continue Chapter 1 funding changes: Virginia Business Ready Sites Acquisition Fund and Program

Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I, appropriating funding in the first year for the Virginia Business Ready Sites Acquisition Fund.

2025 2026 General Fund \$25,000,000 \$0

Introduced Budget Non-Technical Changes

Adjust appropriation levels for custom grants
Removes, adjusts, and adds appropriation to reflect updated economic incentive payment schedules for custom grants.

2025 General Fund (\$2,989,849) **2026** (\$13,157,619)

Develop inland port

Provides for preliminary engineering and design, property acquisition, and construction and equipment costs to support the establishment of an inland port within the Mount Rogers Planning District.

2025 2026
General Fund \$10,000,000 \$0

Increase the Virginia Investment Performance Grant

Adjusts the appropriation level for Virginia Investment Performance grants to reflect the updated payment schedule.

2025
General Fund \$290,000

2026 \$826,500

Department of Housing and Community Development

	Operating Budget Summary		Authorized	Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2021 Appropriation	\$208,142,878	\$111,550,944	\$11,677,607	75.25	60.75	136.00	
2022 Appropriation	\$202,280,878	\$139,850,944	\$14,327,607	84.25	77.75	162.00	
2023 Appropriation	\$264,045,566	\$235,025,518	\$19,848,498	105.25	132.75	238.00	
2024 Appropriation	\$239,179,222	\$235,025,518	\$19,968,498	111.25	133.75	245.00	
2025 Base Budget	\$237,079,222	\$235,025,518	\$19,618,498	108.25	132.75	241.00	
2025 Intro Changes	(\$23,050,162)	\$471,304	\$1,613,595	2.00	-28.00	-26.00	
2025 Total	\$214,029,060	\$235,496,822	\$21,232,093	110.25	104.75	215.00	
2026 Base Budget	\$237,079,222	\$235,025,518	\$19,618,498	108.25	132.75	241.00	
2026 Intro Changes	(\$72,050,162)	\$471,304	\$1,613,595	2.00	-28.00	-26.00	
2026 Total	\$165,029,060	\$235,496,822	\$21,232,093	110.25	104.75	215.00	
Pperating Budget Chan	ges						
ntroduced Budget Technic							
djust appropriation for ce	•			ology costs			
djusts appropriation for c	•	0,			2025	_	026
elecommunications usage hapter 2, 2022 Acts of Ass			s, item 404 C. 01	General Func Nongeneral Func			7,766 ,640
djust appropriation for co	entrally funded cl	nanges to agency	leased space costs		35,040		,040
djusts appropriation for to	-		•		2025	20	026
repartment of General Ser udgeted in Central Appropassembly, Special Session I	vices to perform oriations, Item 48	lease administration	on services.	General Fund			159
djust appropriation for ce	entrally funded cl	nanges to Cardina	l Financials Systen	n charges			
djusts appropriation for c	hanges to Cardina	al Financials Syster	m internal service		2025	20	026
and charges budgeted in C		tions, Item 484 F.	of Chapter 2,	General Fund	\$47,762	\$47	7,762
o22 Acts of Assembly, Spe	ciai Session i.			Nongeneral Func	l \$34,739	\$34	4,739
djust appropriation for co	-	•	•	anagement System c	harges		
djusts appropriation for c ystem internal service fun	•	•	•		2025		026
84 G. of Chapter 2, 2022 A			opriations, item	General Func Nongeneral Func			,663 ,063
, ,				Nongeneral Fund	1 \$0,003	ŞO,	,003
djust appropriation for ce	entrally funded cl	nanges to Perform	nance Budgeting s	ystem charges			
djusts appropriation for c					2025	20	026
ervice fund charges budge hapter 2, 2022 Acts of Ass			1 484 H. of	General Fund			915
napiei 2, 2022 Acts 01 Ass	cinoiy, special se	ا االاند		Nongeneral Func	l \$1,155	\$1,	,155
djust appropriation for ce	entrally funded cl	nanges to state he	alth insurance pre	emiums			
djusts appropriation for tl	' '		•		2025	20	026
udgeted in Central Approp		3 G. of Chapter 2,	2022 Acts of	General Fund	,	\$41	1,887
ssembly, Special Session I	•			Nongeneral Func	i \$25,251	\$25	5,251
djust appropriation for ce	entrally funded fi	ve percent salary	increase for state	employees			
djusts appropriation for the	•	-			2025	20	026
udgeted in Central Approp ssembly, Special Session I		3 S. of Chapter 2,	2022 Acts of	General Fund		-	8,762
asembly, special session i	•			Nongeneral Func	l \$395,985	\$301	5,985

Adjust appropriation for centrally funded information technology auditors and	security officers		
Adjusts appropriation for information technology auditors and information		2025	2026
security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2,	General Fund	\$9,196	\$9,196
2022 Acts of Assembly, Special Session I.	Nongeneral Fund	\$2,291	\$2,291
Adjust appropriation for centrally funded internal service fund charges for the	Personnel Managemen	: Information System	n
Adjusts appropriation for Personnel Management Information System internal	•	2025	2026
service fund charges budgeted in Central Appropriations, Item 484 I. of	General Fund	(\$868)	(\$868)
Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$501)	(\$501)
Adjust appropriation for centrally funded property insurance premium charges	<u> </u>		
Adjusts appropriation for property insurance premiums billed by the		2025	2026
Department of the Treasury's Division of Risk Management budgeted in Centr Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special	General Fund	\$202	\$202
	Nongeneral Fund	\$74	\$74
Session I.	rrongeneral rund	7/4	7/4
Adjust appropriation for centrally funded workers' compensation premium cha	anges		
Adjusts appropriation for workers' compensation premiums budgeted in		2025	2026
Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly,	General Fund	\$684	\$684
Special Session I.	Nongeneral Fund	\$607	\$607
Remove one-time funding for an infrastructure project at the Virginia Internati	onal Raceway		
Removes one-time funding provided to Halifax County to support the		2025	2026
construction of a water line from the City of Danville to an infrastructure	General Fund	(\$4,000,000)	(\$4,000,000)
project at the Virginia International Raceway.	General i unu	(\$4,000,000)	(34,000,000)
Continue Chapter 1 funding changes: Housing study support		2025	2026
Provides for the ongoing impact of appropriation changes included in Chapter	General Fund	\$200,000	\$200,000
 1, 2023 Special Session I, which included support for the department's delivery and support of housing studies. 	Authorized Positions	2.00	2.00
Continue Chapter 1 funding changes: Provide funding for two percent salary inc	crease		
Adjusts appropriation for the two percent salary increase for state and state		2025	2026
supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.	General Fund	\$141,710	\$141,710
Introduced Budget Non-Technical Changes			
	Pharmaceutical Manufa	acturing Industry Cl	uster
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and	Pharmaceutical Manufa	acturing Industry Cl	uster 2026
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and	Pharmaceutical Manufa		2026
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster.	General Fund	2025	2026
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Progr	General Fund	2025	2026
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Programsfers unobligated balances in the Growth and Opportunity Fund under the	General Fund	2025 (\$18,000,000)	2026 (\$18,000,000
Introduced Budget Non-Technical Changes Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Programsfers unobligated balances in the Growth and Opportunity Fund under the Go Virginia Program to the general fund. Reduce funding for the Enterprise Zone Grant Act	General Fund	2025 (\$18,000,000)	2026 (\$18,000,000
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Program Transfers unobligated balances in the Growth and Opportunity Fund under the Go Virginia Program to the general fund. Reduce funding for the Enterprise Zone Grant Act Decreases appropriation for the Enterprise Zone Grant Fund to reflect	General Fund	2025 (\$18,000,000) 2025 \$28,000,000	2026 (\$18,000,000) 2026 \$0
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Programsfers unobligated balances in the Growth and Opportunity Fund under the Go Virginia Program to the general fund. Reduce funding for the Enterprise Zone Grant Act Decreases appropriation for the Enterprise Zone Grant Fund to reflect	General Fund Tam GF Resources	2025 (\$18,000,000) 2025 \$28,000,000	2026 (\$18,000,000 2026 \$0
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Program Transfers unobligated balances in the Growth and Opportunity Fund under the Go Virginia Program to the general fund. Reduce funding for the Enterprise Zone Grant Act Decreases appropriation for the Enterprise Zone Grant Fund to reflect declining utilization. Reduce funding for the Virginia Telecommunication Initiative	General Fund Tam GF Resources	2025 (\$18,000,000) 2025 \$28,000,000	2026 (\$18,000,000 2026 \$0
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Programsfers unobligated balances in the Growth and Opportunity Fund under the Go Virginia Program to the general fund. Reduce funding for the Enterprise Zone Grant Act Decreases appropriation for the Enterprise Zone Grant Fund to reflect declining utilization. Reduce funding for the Virginia Telecommunication Initiative Decreases appropriation for the Virginia Telecommunication Initiative to	General Fund Tam GF Resources	2025 (\$18,000,000) 2025 \$28,000,000 2025 (\$1,500,000)	2026 (\$18,000,000 2026 \$0 2026 (\$1,500,000)
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Program and Transfers unobligated balances in the Growth and Opportunity Fund under the Go Virginia Program to the general fund. Reduce funding for the Enterprise Zone Grant Act Decreases appropriation for the Enterprise Zone Grant Fund to reflect declining utilization. Reduce funding for the Virginia Telecommunication Initiative Decreases appropriation for the Virginia Telecommunication Initiative to account for the availablity of federal funding for this purpose, leaving \$20.0	General Fund GF Resources General Fund	2025 (\$18,000,000) 2025 \$28,000,000 2025 (\$1,500,000)	2026 (\$18,000,000 2026 \$0 2026 (\$1,500,000)
Eliminate pass-through funding for Virginia's Biotechnology, Life Sciences, and Removes funding for the Virginia's Biotechnology, Life Sciences, and Pharmaceutical Manufacturing Industry Cluster. Realize one-time savings through unobligated balances in the Go Virginia Programsfers unobligated balances in the Growth and Opportunity Fund under the Go Virginia Program to the general fund. Reduce funding for the Enterprise Zone Grant Act Decreases appropriation for the Enterprise Zone Grant Fund to reflect declining utilization.	General Fund GF Resources General Fund	2025 (\$18,000,000) 2025 \$28,000,000 2025 (\$1,500,000)	2026 (\$18,000,000 2026 \$0 2026 (\$1,500,000)

Establish an early learning capital incentive program		2025	2026
Provides funding for an incentive grant program to be administered by the Department of Housing and Community Development and the Department of Education with the objective of increasing the supply of quality early learning facilities in areas of greatest need.	General Fund	\$25,000,000	\$0
Increase funding for the Center for Rural Virginia		2025	2026
Provides additional support to the Center for Rural Virginia and changes the Center's name.	General Fund	\$350,000	\$350,000
Continue Community Development Financial Institutions Fund administrative	support		
Provides for ongoing administrative support for the Community Development		2025	2026
Financial Institutions Fund.	General Fund	\$150,000	\$150,000
	Authorized Positions	1.00	1.00
Transfer funding for housing young adults to Department of Social Services		2025	2026
Shifts funding for housing support services to youths between the ages of 18 and 21 who have aged out of foster care to the Department of Social Services (DSS). A companion amendment establishes the funding under DSS.	General Fund	(\$564,000)	(\$564,000)
Remove obsolete language			
Eliminates budget language concerning eviction reporting and tenant and mob	oile home forms.		
Adjust the agency's maximum employment level		2025	2026
Reduces the maximum employment level to more accurately depict positions of the agency.	Authorized Positions	(29.00)	(29.00)
Introduced Budget Savings			
Reduce supplemental funding for the Lenowisco Planning District Commissio	n and Cumberland Platea	ı Planning District (Commission
		2025	2026
Reduces supplemental broadband funding for the Virginia Coalfield Economic		2025	2020

Department of Energy

Virginia Coalfields Expressway Authority.

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$14,424,823	\$24,561,293	\$21,876,262	162.43	74.57	237.00
2022 Appropriation	\$14,127,043	\$24,561,293	\$21,430,533	162.43	74.57	237.00
2023 Appropriation	\$15,123,390	\$24,827,217	\$19,198,750	162.43	74.57	237.00
2024 Appropriation	\$18,623,390	\$24,827,217	\$19,198,750	162.43	74.57	237.00
2025 Base Budget	\$14,623,390	\$24,827,217	\$18,738,361	162.43	74.57	237.00
2025 Intro Changes	\$7,740,099	\$14,239,384	\$2,271,014	-48.96	48.96	0.00
2025 Total	\$22,363,489	\$39,066,601	\$21,009,375	113.47	123.53	237.00
2026 Base Budget	\$14,623,390	\$24,827,217	\$18,738,361	162.43	74.57	237.00
2026 Intro Changes	\$1,740,099	\$14,239,384	\$2,271,014	-48.96	48.96	0.00
2026 Total	\$16,363,489	\$39,066,601	\$21,009,375	113.47	123.53	237.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$69,791	\$69,791
Nongeneral Fund	\$24,656	\$24,656

Adjust appropriation for centrally funded changes to Cardinal Financials System	charges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2025	2026
fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2,	General Fund	(\$1,132)	(\$1,132)
2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$1,969)	(\$1,969)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Ma	anagement System cha		
Adjusts appropriation for changes to Cardinal Human Capital Management		2025	2026
System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$15,334	\$15,334
404 d. of Chapter 2, 2022 Acts of Assembly, Special Session 1.	Nongeneral Fund	\$6,435	\$6,435
Adjust appropriation for centrally funded changes to Performance Budgeting sy	stem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2025	2026
ervice fund charges budgeted in Central Appropriations, Item 484 H. of	General Fund	(\$376)	(\$376)
Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$650)	(\$650)
	•		
Adjust appropriation for centrally funded changes to state health insurance pre-	niums		
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of		2025	2026
Assembly, Special Session I.	General Fund	\$67,358	\$67,358
osembly, special session i.	Nongeneral Fund	\$29,127	\$29,127
Adjust appropriation for centrally funded five percent salary increase for state e	mployees		
Adjusts appropriation for the five percent salary increase for state employees		2025	2026
oudgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of	General Fund	\$1,116,050	\$1,116,050
Assembly, Special Session I.	Nongeneral Fund	\$468,391	\$468,391
	generari ana	4400,55	+ 400,55.
djust appropriation for centrally funded information technology auditors and s	security officers		
adjusts appropriation for information technology auditors and information		2025	2026
security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2,	General Fund	(\$14,577)	(\$14,577)
2022 Acts of Assembly, Special Session I.			
<i>77</i> 1	Nongeneral Fund	(\$13,384)	(\$13,384)
Adjust appropriation for centrally funded internal service fund charges for the P		Information Syste	m
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal	ersonnel Management	Information Syste	m 2026
	Personnel Management General Fund	Information Syste 2025 (\$1,784)	m 2026 (\$1,784)
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of	ersonnel Management	Information Syste	m 2026
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Personnel Management General Fund	Information Syste 2025 (\$1,784)	m 2026 (\$1,784)
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of	Personnel Management General Fund	Information Syste 2025 (\$1,784)	m 2026 (\$1,784)
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Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special	General Fund Nongeneral Fund	2025 (\$1,784) (\$955)	2026 (\$1,784) (\$955)
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal ervice fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special	General Fund Nongeneral Fund General Fund	100 2025 (\$1,784) (\$955) 2025 \$4,091	2026 (\$1,784) (\$955) 2026 \$4,091
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund Nongeneral Fund General Fund General Fund General Fund	100 2025 (\$1,784) (\$955) 2025 \$4,091	2026 (\$1,784) (\$955) 2026 \$4,091
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded workers' compensation premium changes appropriation for centrally funded workers' compensation premium changes.	General Fund Nongeneral Fund General Fund General Fund General Fund	2025 (\$1,784) (\$955) 2025 \$4,091 (\$4,442)	2026 (\$1,784) (\$955) 2026 \$4,091 (\$4,442)
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Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded workers' compensation premium chan Adjusts appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I. Continue Chapter 1 funding changes: Provide funding for two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.	General Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Tease General Fund	2025 (\$1,784) (\$955) 2025 \$4,091 (\$4,442) 2025 (\$4,744) (\$11,781) 2025 \$240,088	2026 (\$1,784) (\$955) 2026 \$4,091 (\$4,442) 2026 (\$4,744) (\$11,781) 2026 \$240,088
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Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded workers' compensation premium chan Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I. Continue Chapter 1 funding changes: Provide funding for two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I. Adjust position levels within agency Moves agency positions from general to nongeneral fund support to better reflections appropriation to support the Abandoned Mine Land Economic Funds.	General Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Tease General Fund	2025 (\$1,784) (\$955) 2025 \$4,091 (\$4,442) 2025 (\$4,744) (\$11,781) 2025 \$240,088	2026 (\$1,784) (\$955) 2026 \$4,091 (\$4,442) 2026 (\$4,744) (\$11,781) 2026 \$240,088
Adjust appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded workers' compensation premium characteristics appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I. Continue Chapter 1 funding changes: Provide funding for two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I. Adjust position levels within agency Moves agency positions from general to nongeneral fund support to better reflections additional federal appropriation to support the Abandoned Mine Land Economic F Provides additional federal appropriation to support the Abandoned Mine Land	General Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund General Fund Nongeneral Fund Tease General Fund Tease General Fund General Fund Tease General Fund Tease	2025 (\$1,784) (\$955) 2025 \$4,091 (\$4,442) 2025 (\$4,744) (\$11,781) 2025 \$240,088	2026 (\$1,784) (\$955) 2026 \$4,091 (\$4,442) 2026 (\$4,744) (\$11,781) 2026 \$240,088
Adjusts appropriation for centrally funded internal service fund charges for the P Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded property insurance premium charges Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I. Adjust appropriation for centrally funded workers' compensation premium changes appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I. Continue Chapter 1 funding changes: Provide funding for two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I. Adjust position levels within agency Moves agency positions from general to nongeneral fund support to better reflections and the contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to support the Abandoned Mine Land Economic Finding Contral appropriation to the propriation to the propriation to the propriation to the propr	General Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Nongeneral Fund Tease General Fund	2025 (\$1,784) (\$955) 2025 \$4,091 (\$4,442) 2025 (\$4,744) (\$11,781) 2025 \$240,088	2026 (\$1,784) (\$955) 2026 \$4,091 (\$4,442) 2026 (\$4,744) (\$11,781) 2026 \$240,088

Increase indirect cost recovery appropriation		2025	2026
Adjusts appropriation for anticipated increases in federal funding.	Nongeneral Fund	\$743,956	\$743,956
Transfer general fund appropriation between programs			
Aligns general fund appropriation with anticipated agency activities.			
Introduced Budget Non-Technical Changes			
Increase resources in the Virginia Power Innovation Fund		2025	2026
Makes a one-time deposit to the Virginia Power Innovation Fund.	General Fund	\$6,000,000	\$0
Provide support for key positions		2025	2026
Funds three research analysts and an economic development coordinator position.	General Fund	\$250,000	\$250,000

Department of Small Business and Supplier Diversity

	Operating Budget Summary			Authoria	Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2021 Appropriation	\$4,387,842	\$2,642,807	\$4,480,645	40.00	24.00	64.00	
2022 Appropriation	\$5,727,375	\$2,642,807	\$6,142,988	45.00	24.00	69.00	
2023 Appropriation	\$5,892,398	\$2,739,323	\$6,107,447	45.00	24.00	69.00	
2024 Appropriation	\$5,892,398	\$2,739,323	\$6,107,447	45.00	24.00	69.00	
2025 Base Budget	\$5,892,398	\$2,739,323	\$5,894,412	45.00	24.00	69.00	
2025 Intro Changes	(\$211,708)	\$406,784	\$19,802	0.00	0.00	0.00	
2025 Total	\$5,680,690	\$3,146,107	\$5,914,214	45.00	24.00	69.00	
2026 Base Budget	\$5,892,398	\$2,739,323	\$5,894,412	45.00	24.00	69.00	
2026 Intro Changes	(\$211,708)	\$406,784	\$19,802	0.00	0.00	0.00	
2026 Total	\$5,680,690	\$3,146,107	\$5,914,214	45.00	24.00	69.00	

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and

telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$75,249	\$75,249
Chapter 2, 2022 Acts of Assembly, Special Session 1.	Nongeneral Fund	\$53,560	\$53,560
Adjust appropriation for centrally funded changes to agency leased space costs			
Adjusts appropriation for to increased charges to customer agencies for the		3035	2026

2025

2026

Adjusts appropriation for to increased charges to customer agencies for the		2025	2020
Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund Nongeneral Fund	\$7 \$3	\$7 \$3

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service		2025		2026
fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2,	General Fund	\$11,299		\$11,299
2022 Acts of Assembly, Special Session I.	Nongeneral Fund	\$5,214	_	\$5,214

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management		2025	2026
System internal service fund charges budgeted in Central Appropriations, Item	General Fund	\$3,717	\$3,717
484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	\$2,537	\$2,537

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal		2025	2026
service fund charges budgeted in Central Appropriations, Item 484 H. of	General Fund	(\$47)	(\$47)
Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$72)	(\$72)

Adjust appropriation for centrally funded changes to state health insurance prem			
Adjusts appropriation for the employer's share of health insurance premiums		2025	2026
budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$9,840	\$9,840
<i>7</i> ′ 1	Nongeneral Fund	\$7,629	\$7,629
Adjust appropriation for centrally funded five percent salary increase for state er	nployees		
Adjusts appropriation for the five percent salary increase for state employees		2025	2026
budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of	General Fund	\$217,730	\$217,730
Assembly, Special Session I.	Nongeneral Fund	\$154,676	\$154,676
Adjust appropriation for centrally funded information technology auditors and so	ecurity officers		
Adjusts appropriation for information technology auditors and information		2025	2026
security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2,	General Fund	\$10,197	\$10,197
2022 Acts of Assembly, Special Session I.	Nongeneral Fund	\$12,195	\$12,195
Adjust appropriation for centrally funded internal service fund charges for the Pe	ersonnel Management	Information Syster	n
Adjusts appropriation for Personnel Management Information System internal		2025	2026
service fund charges budgeted in Central Appropriations, Item 484 I. of	General Fund	(\$369)	(\$369)
Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$211)	(\$211)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2025	2026
Department of the Treasury's Division of Risk Management budgeted in Central	General Fund	\$1,400	\$1,400
Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special	Nongeneral Fund	\$595	\$595
Session I.		.535	
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2025	2026
Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly,	General Fund	\$21	\$21
Special Session I.	Nongeneral Fund	\$67	\$67
Continue Chapter 1 funding changes: Provide funding for two percent salary incre	ease		
Adjusts appropriation for the two percent salary increase for state and state		2025	2026
supported local employees budgeted in Central Appropriations, Paragraphs S,	General Fund	\$46,839	\$46,839
T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.			
Introduced Budget Non-Technical Changes			
Allow the Small Business Financing Authority to absorb Executive Director comp	ensation expenses		
Supplants general fund appropriation with nongeneral fund appropriation for		2025	2026
compensation for the Executive Director of the Small Business Financing	General Fund	(\$170,591)	(\$170,591
Authority.	Nongeneral Fund	\$170,591	\$170,591
			,25
Rightsize funding for Business One Stop		2025	2026
Aligns general fund appropriation to program operating needs.	General Fund	(\$417,000)	(\$417,000

Fort Monroe Authority

	Operat	ing Budget Su	mmary	Authorized	d Position Sum	ımary	
	General	Nongeneral	Personnel		Nongeneral	Total	
	Fund	Fund	Cost	Fund	Fund	Positions	
2021 Appropriation	\$6,174,674	\$O	\$O	0.00	0.00	0.00	
2022 Appropriation	\$6,174,674	\$0	\$0	0.00	0.00	0.00	
2023 Appropriation	\$6,840,947	\$0	\$245,349	0.00	0.00	0.00	
2024 Appropriation	\$6,597,351	\$0	\$293,103	0.00	0.00	0.00	
2025 Base Budget	\$6,597,351	\$0	\$0	0.00	0.00	0.00	
2025 Intro Changes	\$837,859	\$0	\$0	0.00	0.00	0.00	
2025 Total	\$7,435,210	\$0	\$0	0.00	0.00	0.00	
2026 Base Budget	\$6,597,351	\$0	\$0	0.00	0.00	0.00	
2026 Intro Changes	\$785,206	\$0	\$0	0.00	0.00	0.00	
2026 Total	\$7,382,557	\$0	\$0	0.00	0.00	0.00	
perating Budget Chang	(es						
ntroduced Budget Technica			let 11 c .				
djust appropriation for ce	-	_	•	cnarges			
djusts appropriation for ch und charges budgeted in Co	_			General Fund	2025 d \$45	_	202 6
D22 Acts of Assembly, Spec		,		General Fund	1 \$45		945
djust appropriation for ce	ntrally funded c	hanges to Perform	nance Budgeting sys	stem charges			
djusts appropriation for ch	anges to Perfor	mance Budgeting	system internal		2025		2026
ervice fund charges budget hapter 2, 2022 Acts of Asse			1 484 H. of	General Fund	d (\$174)	((\$174
djust appropriation for ce	ntrally funded c	hanges to state he	ealth insurance prem	niums			
djusts appropriation for th	' '		•		2025	_	202
udgeted in Central Approp ssembly, Special Session I.	riations, item 48	3 G. of Chapter 2,	2022 ACTS OT	General Fund	d \$10,396	\$	10,3
djust appropriation for ce	ntrally funded fi	ve percent salary	increase for state er	nployees			
djusts appropriation for th	e five percent sa	lary increase for s	tate employees	nployees	2025		2026
djusts appropriation for th udgeted in Central Approp	e five percent sa	lary increase for s	tate employees	nployees General Func			
djusts appropriation for th udgeted in Central Approp ssembly, Special Session I.	e five percent sa riations, Item 48	alary increase for s 33 S. of Chapter 2,	tate employees 2022 Acts of				
Idjust appropriation for celudjusts appropriation for the udgeted in Central Appropriation I. Idjust appropriation for celudjusts appropriation for presention for presenting appropriation appr	e five percent sa riations, Item 48 ntrally funded p operty insurance	alary increase for s 33 S. of Chapter 2, roperty insurance e premiums billed	tate employees 2022 Acts of premium charges by the			\$2	208,2
djusts appropriation for th udgeted in Central Approp ssembly, Special Session I. djust appropriation for ce djusts appropriation for pr epartment of the Treasury ppropriations, Item 484 J.	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris	alary increase for s 33 S. of Chapter 2, roperty insurance e premiums billed k Management bu	tate employees 2022 Acts of premium charges by the adgeted in Central		\$208,247	\$2	208,2 2026
djusts appropriation for th udgeted in Central Approp ssembly, Special Session I. djust appropriation for ce	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris of Chapter 2, 20	roperty insurance e premiums billed k Management bu 22 Acts of Assemb	tate employees 2022 Acts of premium charges by the adgeted in Central ly, Special	General Fund General Fund	\$208,247	\$2	208,2 2026
djusts appropriation for the udgeted in Central Appropriation for central Appropriation for central Appropriation for central Appropriation for propriation for propriation for the Treasury propriations, Item 484 J. ession I. Ontinue Chapter 1 funding djusts appropriation for the discrete discrete for the discr	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris of Chapter 2, 20 changes: Provide e two percent sa	roperty insurance e premiums billed k Management bu 22 Acts of Assemb	tate employees 2022 Acts of premium charges by the udgeted in Central ly, Special percent salary increstate and state	General Fund General Fund	\$208,247	\$2	2026 208,2 2026 2026
djusts appropriation for the adgeted in Central Appropriation for central Appropriation for central Appropriation for central Appropriation for prepartment of the Treasury Appropriations, Item 484 J. Appropriations I. Sontinue Chapter 1 funding Edjusts appropriation for the Appropriation for the Appropriation for the Appropriation I central Appropriation I centra	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris of Chapter 2, 20 changes: Provide e two percent sa budgeted in Cen	roperty insurance e premiums billed k Management bu 22 Acts of Assemb le funding for two alary increase for s	tate employees 2022 Acts of premium charges by the udgeted in Central ly, Special percent salary increstate and state s, Paragraphs S,	General Fund General Fund	2025 d \$161,910	\$2	208,2 2026 161,9
djusts appropriation for the udgeted in Central Appropriation for proper appropriations, Item 484 J. ession I. Continue Chapter 1 funding djusts appropriation for the upported local employees I. U, and V of Item 483, Cha	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris of Chapter 2, 20 changes: Provide e two percent sa budgeted in Cen pter 1, 2023 Acts	roperty insurance e premiums billed k Management bu 22 Acts of Assemb le funding for two alary increase for s	tate employees 2022 Acts of premium charges by the udgeted in Central ly, Special percent salary increstate and state s, Paragraphs S,	General Fund General Fund ease	2025 d \$161,910	\$2	2026 161,9
djusts appropriation for the udgeted in Central Appropriation for propriation for properatment of the Treasury propriations, Item 484 J. ession I. Continue Chapter 1 funding djusts appropriation for the	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris of Chapter 2, 20 changes: Provide e two percent sa budgeted in Cen pter 1, 2023 Acts chnical Changes as contract	roperty insurance e premiums billed k Management bu 22 Acts of Assemb le funding for two alary increase for s tral Appropriation of Assembly, Spec	tate employees 2022 Acts of premium charges by the adgeted in Central ly, Special percent salary increstate and state s, Paragraphs S, cial Session I.	General Fund General Fund ease General Fund	2025 d \$161,910 2025 d \$44,800	\$2	2026 2026 2026 2026 444,8
djusts appropriation for the udgeted in Central Appropriation I. Seembly, Special Session I. djust appropriation for cell djusts appropriation for prepartment of the Treasury ppropriations, Item 484 J. ession I.	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris of Chapter 2, 20 changes: Provide e two percent sa budgeted in Cen pter 1, 2023 Acts chnical Changes as contract to cover increas	roperty insurance e premiums billed k Management bu 22 Acts of Assemb le funding for two alary increase for s tral Appropriation of Assembly, Spec	tate employees 2022 Acts of premium charges by the adgeted in Central ly, Special percent salary increstate and state s, Paragraphs S, cial Session I.	General Fund General Fund ease	2025 d \$161,910 2025 d \$44,800	\$2 - \$1	2026 161,9
djusts appropriation for the udgeted in Central Appropriation for proper appropriation for the Treasury propriations, Item 484 J. ession I. ontinue Chapter 1 funding djusts appropriation for the Appropri	e five percent sa riations, Item 48 ntrally funded p operty insurance 's Division of Ris of Chapter 2, 20 changes: Provide e two percent sa oudgeted in Cen pter 1, 2023 Acts chnical Changes as contract to cover increas y systems at For	roperty insurance e premiums billed k Management bu 22 Acts of Assemb le funding for two alary increase for s tral Appropriation of Assembly, Spec	tate employees 2022 Acts of premium charges by the adgeted in Central ly, Special percent salary increstate and state s, Paragraphs S, cial Session I.	General Fund General Fund ease General Fund	2025 d \$161,910 2025 d \$44,800	\$2 - \$7 - \$4	202(161,5 202(44,8

Virginia Economic Development Partnership

	Operac	ing Budget Su	mmary	Authorize	d Position Sun	nmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$34,802,309	\$O	\$O	0.00	0.00	0.00
2022 Appropriation	\$43,752,309	\$O	\$O	0.00	0.00	0.00
2023 Appropriation	\$48,504,192	\$O	\$O	0.00	0.00	0.00
2024 Appropriation	\$50,812,792	\$O	\$O	0.00	0.00	0.00
2025 Base Budget	\$50,579,192	\$O	\$O	0.00	0.00	0.00
2025 Intro Changes	\$3,622,670	\$O	\$O	0.00	0.00	0.00
2025 Total	\$54,201,862	\$ o	\$o	0.00	0.00	0.00
2026 Base Budget	\$50,579,192	\$O	\$o	0.00	0.00	0.00
2026 Intro Changes	\$4,122,670	\$O	\$o	0.00	0.00	0.00
2026 Total	\$54,701,862	\$0	\$ o	0.00	0.00	0.00
perating Budget Chang						
ljust appropriation for ce	entrally funded ch	nanges to Cardina	l Financials System	charges		
justs appropriation for cl	_	•			2025	2026
nd charges budgeted in C 22 Acts of Assembly, Spe		tions, Item 484 F.	of Chapter 2,	General Fun	d \$22	\$22
just appropriation for ce	entrally funded ch	nanges to Cardina	l Human Capital Ma	anagement System	charges	
justs appropriation for cl	_	•	•		2025	2026
stem internal service fund		ed in Central Appı	ropriations. Item			16
4 G. of Chapter 2, 2022 A	cts of Assembly, S	Special Session I.	. 001.101.15, 1.001.1	General Fun	d \$216	\$216
		•			d \$216	\$216
just appropriation for ce	entrally funded ch	nanges to Perforn	nance Budgeting sy system internal		d \$216	
just appropriation for ce justs appropriation for cl vice fund charges budge	entrally funded ch hanges to Perforr eted in Central Ap	nanges to Perforn mance Budgeting propriations, Item	nance Budgeting sy system internal		2025	·
just appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso	entrally funded ch hanges to Perforr eted in Central Ap embly, Special Se	nanges to Perforn mance Budgeting propriations, Item ssion I.	nance Budgeting sy system internal 1 484 H. of	stem charges General Fun	2025	2026
just appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso just appropriation for ce justs appropriation for th	entrally funded changes to Performeted in Central Apembly, Special Seentrally funded chae employer's sha	nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he	nance Budgeting sy system internal n 484 H. of ealth insurance pren ance premiums	stem charges General Fun	2025	2026
just appropriation for ce justs appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso just appropriation for ce justs appropriation for the dgeted in Central Appropriation sembly, Special Session I.	entrally funded changes to Performeted in Central Apembly, Special Seentrally funded chae employer's shapriations, Item 48	nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he	nance Budgeting sy system internal n 484 H. of ealth insurance pren ance premiums	stem charges General Fun	2025 d (\$816)	(\$816
just appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso just appropriation for ce justs appropriation for the dgeted in Central Appropresembly, Special Session L	entrally funded changes to Perforrected in Central Apembly, Special Seentrally funded change employer's shapping in the Market Performance in the Employer's shapping in the Market Performance in the M	nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insura 3 G. of Chapter 2,	nance Budgeting sy system internal n 484 H. of ealth insurance prer ance premiums 2022 Acts of	stem charges General Fun miums General Fun	2025 d (\$816)	2026 (\$816
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just appropriation for ce justs appropriation for cl rvice fund charges budge apter 2, 2022 Acts of Asso just appropriation for ce justs appropriation for the dgeted in Central Approp	entrally funded changes to Performated in Central Apembly, Special Seentrally funded change employer's shaperiations, Item 48. entrally funded fine five percent sapriations, Item 48.	nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state heare of health insura 3 G. of Chapter 2, we percent salary lary increase for s	nance Budgeting sy system internal n 484 H. of ealth insurance prer ance premiums 2022 Acts of increase for state e tate employees	stem charges General Fun miums General Fun	2025 d (\$816) 2025 d \$75,890	2026 (\$816 2026 \$75,89
just appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso just appropriation for te dgeted in Central Appropriation for the dgeted in Central Session I. just appropriation for ce justs appropriation for the dgeted in Central Appropriation for the	entrally funded changes to Performeted in Central Apembly, Special Seentrally funded change employer's shapriations, Item 48 change five percent sapriations, Item 48 change in the five percent sapriations in the five perce	nanges to Perform mance Budgeting: propriations, Item ssion I. nanges to state he are of health insur. 3 G. of Chapter 2, we percent salary lary increase for s 3 S. of Chapter 2,	nance Budgeting sy system internal 1 484 H. of Palth insurance prer ance premiums 2022 Acts of increase for state e tate employees 2022 Acts of	General Fun General Fun General Fun mployees General Fun	2025 d (\$816) 2025 d \$75,890	2026 (\$816 2026 \$75,89
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just appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso just appropriation for ce justs appropriation for the dgeted in Central Appropriation for the just appropriation for ce just appropriation for ce just appropriation for ce justs appropriation for ce justs appropriation for ce justs appropriation for ce justs appropriation for ce	entrally funded changes to Performeted in Central Apembly, Special Security funded change employer's shaperiations, Item 48 change entrally funded fine five percent sapriations, Item 48 change entrally funded in a formation technic central Appropriation of Performation technic central Appropriations and propriation technic central Appropriation technical Appropriation t	nanges to Perform mance Budgeting: propriations, Item ssion I. nanges to state he are of health insur. 3 G. of Chapter 2, ve percent salary lary increase for s 3 S. of Chapter 2, formation technology auditors and	nance Budgeting sy system internal 1 484 H. of ealth insurance prer ance premiums 2022 Acts of increase for state e tate employees 2022 Acts of	General Fun General Fun General Fun mployees General Fun	2025 d (\$816) 2025 d \$75,890 2025 d \$1,665,167	2026 (\$816 \$75,89 2026 \$1,665,
just appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso just appropriation for ce justs appropriation for the dgeted in Central Approp sembly, Special Session I. just appropriation for ce justs appropriation for the dgeted in Central Approp	entrally funded changes to Performated in Central Apembly, Special Security, Special	manges to Perform mance Budgeting propriations, Item ssion I. nanges to state heare of health insura 3 G. of Chapter 2, ve percent salary lary increase for s 3 S. of Chapter 2, formation technology auditors and riations, Item 484	system internal 1 484 H. of calth insurance prer ance premiums 2022 Acts of increase for state e tate employees 2022 Acts of blogy auditors and s d information E. of Chapter 2,	General Fun General Fun General Fun General Fun General Fun General Fun General Fun	2025 d (\$816) 2025 d \$75,890 2025 d \$1,665,167	2026 (\$816 \$75,89 2026 \$1,665,
just appropriation for ce justs appropriation for cl vice fund charges budge apter 2, 2022 Acts of Asso just appropriation for te digeted in Central Appropriation for the digeted in Central Appropriation for the justs appropriation for the digeted in Central Appropriation for ce justs appropriation for ce	entrally funded changes to Performeted in Central Appenbly, Special Security, Specia	nanges to Perform mance Budgeting a propriations, Item ssion I. nanges to state he are of health insura 3 G. of Chapter 2, ve percent salary lary increase for s 3 S. of Chapter 2, formation technology auditors and riations, Item 484	nance Budgeting sy system internal 1 484 H. of ealth insurance prer ance premiums 2022 Acts of increase for state e tate employees 2022 Acts of blogy auditors and so d information a E. of Chapter 2,	General Fun General Fun General Fun General Fun General Fun General Fun General Fun	2025 d (\$816) 2025 d \$75,890 2025 d \$1,665,167	2026 (\$816 \$75,89 2026 \$1,665,

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Continue Chapter 1 funding changes: Office of Labor Market Alignment Provides for the ongoing impact of appropriation changes included in Chapter 1, 2023 Special Session I, for the work of the Virginia Office of Labor Market Alignment.	General Fund	\$233,600	\$233,600
Continue Chapter 1 funding changes: Provide funding for two percent salary increase	e		
Adjusts appropriation for the two percent salary increase for state and state		2025	2026
supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.	General Fund	\$358,215	\$358,215
Introduced Budget Non-Technical Changes			
Eliminate the Offshore Wind Industry Supply Chain Program		2025	2026
Rescinds duplicative support for the offshore wind industry.	General Fund	(\$2,500,000)	(\$2,500,000)
Establish a Virginia office in Taiwan		2025	2026
Provides funding for the Virginia-Taiwan Trade Office.	General Fund	\$500,000	\$500,000
Increase capacity for the Virginia Office of Education Economics		2025	2026
Provides additional appropriation for the Virginia Office of Education Economics.	General Fund	\$1,250,000	\$1,500,000
Launch innovative framework for economic growth		2025	2026
Provides funding for a strategic focus on accelerating economic growth by ecosystem building, further developing sector expertise, and extensive collaboration.	General Fund	\$2,000,000	\$2,250,000
Provide funding for administration of the Virginia Business Ready Sites programs			
Increases appropriation for administration of the Virginia Business Ready Sites		2025	2026
programs.	General Fund	\$750,000	\$750,000
Introduced Budget Savings			
Remove one-time funding to support the Virginia Talent Accelerator Program		2025	2026
Eliminates one-time funding to support a specifc project that is not moving forward at this time.	General Fund	(\$735,000)	(\$735,000)

Virginia Tourism Authority

	Operat	ing Budget Su	ımmary	Authorize	ed Position Sun	nmary	
	General	Nongeneral	Personnel	General	Nongeneral	Total	
	Fund	Fund	Cost	Fund	Fund	Positions	
2021 Appropriat		\$O	\$O	0.00	0.00	0.00	
2022 Appropriat		\$0	\$O	0.00	0.00	0.00	
2023 Appropriat		\$0	\$O	0.00	0.00	0.00	
2024 Appropriat		\$0	\$0	0.00	0.00	0.00	
2025 Base Bud	3 302 0	\$O	\$0	0.00	0.00	0.00	
2025 Intro Chan		\$O	\$O	0.00	0.00	0.00	
2025 To		\$O	\$0	0.00	0.00	0.00	
2026 Base Bud		\$O	\$0	0.00	0.00	0.00	
2026 Intro Chan	_	\$O	\$O	0.00	0.00	0.00	
2026 To	otal \$24,864,929	\$0	\$ 0	0.00	0.00	0.00	
Operating Budget C	hanges						
Introduced Budget Tec							
Adjust appropriation fo	•	•	•	charges			
Adjusts appropriation f und charges budgeted	•	•			2025		2026
one charges budgeted o22 Acts of Assembly,		tions, item 484 F.	of Chapter 2,	General Fu	nd \$28		\$28
Adjust appropriation for	or centrally funded cl	nanges to Cardina	al Human Capital Mar	nagement System	charges		
Adjusts appropriation f	•	•	•		2025		2026
•			ropriations, Item	General Fu	nd \$793		\$793
84 G. of Chapter 2, 20	22 Acts of Assembly,	Special Session I.			nd \$793		\$793
Adjust appropriation for Adjusts appropriation for Adjusts appropriation for Adjusts appropriation for the Adjust appropriation for	22 Acts of Assembly, sor centrally funded cloor changes to Perform	Special Session I. nanges to Perform mance Budgeting	mance Budgeting sys		nd \$793		\$793 2026
.84 G. of Chapter 2, 20 Adjust appropriation for the control of t	22 Acts of Assembly, 2 or centrally funded cl or changes to Perform udgeted in Central Ap	Special Session I. nanges to Perforn mance Budgeting propriations, Item	mance Budgeting sys		2025		
Adjust appropriation for adjusts appropriation for adjusts appropriation for appropr	22 Acts of Assembly, cor centrally funded cloor changes to Performanded to the contral Ap Assembly, Special Se	Special Session I. nanges to Perforn mance Budgeting propriations, Iten ssion I.	nance Budgeting sys system internal n 484 H. of	tem charges General Fu	2025		2026
A4 G. of Chapter 2, 20 Adjust appropriation for Adjusts appropriation for Service fund charges by Chapter 2, 2022 Acts of Adjust appropriation for	or centrally funded cl for changes to Perform adgeted in Central Ap Assembly, Special Se or centrally funded cl	Special Session I. nanges to Perforn mance Budgeting propriations, Iten ssion I. nanges to state he	nance Budgeting sys system internal n 484 H. of ealth insurance prem	tem charges General Fu	2025 nd (\$525)	(2026 (\$525)
Adjust appropriation for Adjusts appropriation for Adjusts appropriation for Adjusts appropriation for Adjust appropriation for Adjust appropriation for Adjusts appropriation	or centrally funded cl for changes to Perform adgeted in Central Ap Assembly, Special Se or centrally funded cl for the employer's sha propriations, Item 48	Special Session I. nanges to Perforn mance Budgeting propriations, Iten ssion I. nanges to state he are of health insur	mance Budgeting sys system internal n 484 H. of ealth insurance prem	tem charges General Fu	2025 nd (\$525)	(2026
Adjust appropriation for Adjusts appropriation for Adjusts appropriation for Adjusts appropriation for Adjust appropriation for Adjusts appropriatio	or centrally funded cl or changes to Perform udgeted in Central Ap Assembly, Special Se or centrally funded cl or the employer's sha propriations, Item 48 on I.	Special Session I. nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insur 3 G. of Chapter 2,	mance Budgeting sys system internal n 484 H. of ealth insurance prem rance premiums 2022 Acts of	tem charges General Fu liums General Fu	2025 nd (\$525)	(2026 (\$525) 2026
Adjust appropriation for Adjusts appropriation for Adjusts appropriation for Service fund charges by Chapter 2, 2022 Acts of Adjust appropriation for Adjusts appropriation for Adjusts appropriation for Adjust appropriatio	or centrally funded cl for changes to Perform adgeted in Central Ap Assembly, Special Se for centrally funded cl for the employer's shap propriations, Item 48 on I.	Special Session I. nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insur 13 G. of Chapter 2, we percent salary	mance Budgeting sys system internal n 484 H. of ealth insurance prem rance premiums 2022 Acts of increase for state en	tem charges General Fu liums General Fu	2025 nd (\$525) 2025 nd \$42,274		2026 (\$525) 2026 42,27
Adjust appropriation for Adjusts appropriation for Adjust appropriation for Adjust appropriation for Adjusts appropriation	or centrally funded cl or changes to Performance of Central Ap Assembly, Special Second or the employer's shappropriations, Item 48 on I. or centrally funded find the five percent sappropriations, Item 48	Special Session I. nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insur 3 G. of Chapter 2, ve percent salary lary increase for s	system internal n 484 H. of ealth insurance prem rance premiums 2022 Acts of increase for state en	tem charges General Fu liums General Fu	2025 nd (\$525) 2025 nd \$42,274	\$.	2026 (\$525) 2026
Adjust appropriation for Adjusts appropriation for Adjusts appropriation for Adjusts appropriation for Adjust appropriation for Adjusts Adjusts appropriation for Adjusts Adjust Adjust Ad	22 Acts of Assembly, cor centrally funded cloor changes to Perform adgeted in Central Apparaments, Special Secondary funded cloor the employer's shappropriations, Item 48 on I. For centrally funded firm or the five percent sapropriations, Item 48 on I.	Special Session I. nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insur 3 G. of Chapter 2, ve percent salary lary increase for s 3 S. of Chapter 2,	mance Budgeting sys system internal n 484 H. of ealth insurance prem rance premiums 2022 Acts of increase for state en state employees 2022 Acts of	General Fulliums General Fulliums	2025 nd (\$525) 2025 nd \$42,274	\$.	2026 (\$525) 2026 42,27
Adjust appropriation for Adjusts appropriation for Adjust appropriation for Adjust appropriation for Adjust appropriation for Adjusts appropriation for Adjust ap	or centrally funded cl or changes to Perform udgeted in Central Ap Assembly, Special Se or centrally funded cl for the employer's sharpropriations, Item 48 on I. or centrally funded fi for the five percent sa propriations, Item 48 on I.	Special Session I. nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insur 13 G. of Chapter 2, ve percent salary lary increase for s 13 S. of Chapter 2, roperty insurance	system internal n 484 H. of ealth insurance premiums 2022 Acts of increase for state en state employees 2022 Acts of	General Fulliums General Fulliums	2025 nd (\$525) 2025 nd \$42,274	\$.	2026 (\$525) 2026 42,27
Adjust appropriation for Adjusts appropriati	or centrally funded cl or changes to Perform udgeted in Central Ap Assembly, Special Se or centrally funded cl or the employer's sha propriations, Item 48 on I. or centrally funded fi for the five percent sa propriations, Item 48 on I. or centrally funded propriations, Item 48 on I.	Special Session I. nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insur 13 G. of Chapter 2, ve percent salary lary increase for s 13 S. of Chapter 2, roperty insurance	system internal n 484 H. of ealth insurance premiums 2022 Acts of increase for state en state employees 2022 Acts of e premium charges by the	deneral Fu iliums General Fu nployees General Fu	2025 nd (\$525) 2025 nd \$42,274 2025 nd \$744,770	\$7	2026 (\$525) 2026 42,27 2026 744,77
Adjust appropriation for Adjusts appropriation for Adjusts appropriation for Adjusts appropriation for Adjust appropriation for Adjusts appropriations, Item 4	precentrally funded classification or changes to Perform adapted in Central Apparatus (Assembly, Special Section of the employer's shappropriations, Item 48 on I. For centrally funded firm or the five percent sappropriations, Item 48 on I. For centrally funded property insurance assury's Division of Riser Centrally funded propoperty insurance assury's Division of Riser Central Proposer Central	Special Session I. nanges to Perform mance Budgeting propriations, Item ssion I. nanges to state he are of health insur 3 G. of Chapter 2, ve percent salary lary increase for s 3 S. of Chapter 2, roperty insurance e premiums billed k Management bu	mance Budgeting sys system internal n 484 H. of ealth insurance prem rance premiums 2022 Acts of increase for state en state employees 2022 Acts of e premium charges by the udgeted in Central	General Fulliums General Fulliums	2025 nd (\$525) 2025 nd \$42,274 2025 nd \$744,770	\$7	2026 2026 42,27 2026
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ases funding for the S	pearnead Trails in	Southwest Virgini	la.	General Fund	d \$800,00	00	\$0
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-	Operati	ing Budget Sur	nmary	Authorize	d Position Sı	ımmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Position	s
2021 Appropriation	\$26,100,000	\$25,000,000	\$O	0.00	0.00	0.00	
2022 Appropriation	\$41,550,000	\$O	\$O	0.00	0.00	0.00	
2023 Appropriation	\$47,786,623	\$O	\$O	0.00	0.00	0.00	
2024 Appropriation	\$42,395,623	\$O	\$O	0.00	0.00	0.00	
2025 Base Budget	\$42,395,623	\$O	\$O	0.00	0.00	0.00	
2025 Intro Changes	\$100,090,462	\$O	\$O	0.00	0.00	0.00	
2025 Total	\$142,486,085	\$o	\$o	0.00	0.00	0.00	
2026 Base Budget	\$42,395,623	\$o	\$O	0.00	0.00	0.00	
2026 Intro Changes	\$90,462	\$ 0	\$O	0.00	0.00	0.00	
2026 Total	\$42,486,085	\$0	\$O	0.00	0.00	0.00	
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