

## Office of Labor

### The Honorable Bryan Slater, Secretary of Labor



The Secretary of Labor oversees a range of regional, state, and federal programs that connect Virginians to the skills, training, and opportunities they need to thrive in the 21st century economy. The advisor works closely with Virginia's labor and business communities to identify and fill vacant jobs in high demand sectors including IT, healthcare, and energy.

#### Office of Labor Includes:

[Secretary of Labor](#)

[Virginia Employment Commission](#)

[Department of Labor and Industry](#)

[Department of Professional and Occupational Regulation](#)

[Department of Workforce Development and Advancement](#)

For agency details, click the applicable link above to open the agency budget document page.

#### Operating Summary for Office of Labor (Dollars in Millions)

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Total	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Total
<b>Total</b>	<b>\$691.50</b>	<b>\$89.60</b>	<b>\$781.10</b>	<b>\$691.50</b>	<b>\$81.76</b>	<b>\$773.26</b>
General	\$14.78	\$9.41	\$24.19	\$14.78	\$5.21	\$19.99
Special	\$14.36	(\$0.43)	\$13.92	\$14.36	(\$0.43)	\$13.92
Trust and Agency	\$631.27	\$73.34	\$704.61	\$631.27	\$73.34	\$704.61
Dedicated Special	\$24.14	\$7.41	\$31.56	\$24.14	\$3.77	\$27.91
Federal	\$6.96	(\$0.13)	\$6.83	\$6.96	(\$0.13)	\$6.83

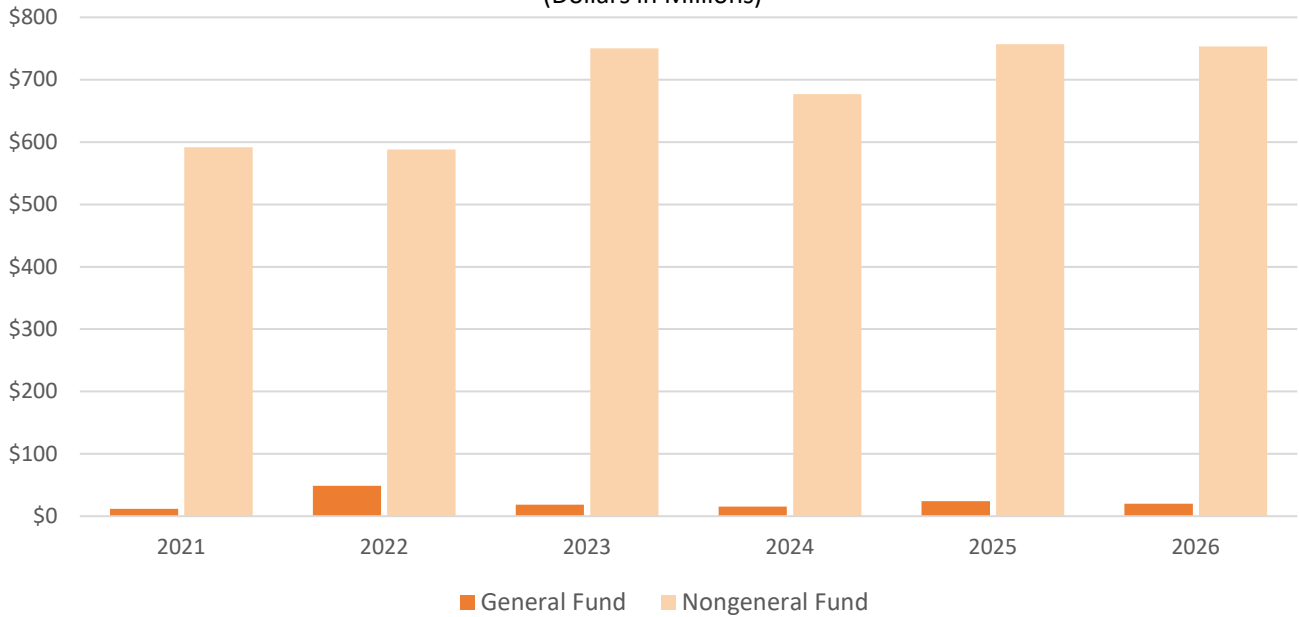
#### Authorized Positions for Office of Labor

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Totals	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Totals
<b>Total</b>	<b>1,281.00</b>	<b>36.00</b>	<b>1,317.00</b>	<b>1,281.00</b>	<b>36.00</b>	<b>1,317.00</b>
General Fund	147.90	-4.00	143.90	147.90	-4.00	143.90
Nongeneral Fund	1,133.10	40.00	1,173.10	1,133.10	40.00	1,173.10

## Operating Budget History

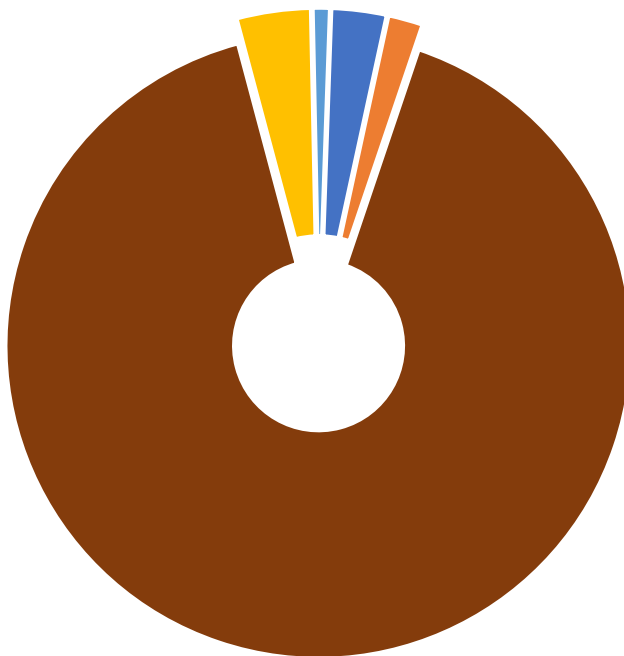
### Office of Labor

(Dollars in Millions)



## 2022-2024 Biennium Total Proposed Operating Budget

### Office of Labor



- General - \$44.18 million / 2.84%
- Special - \$27.84 million / 1.79%
- Trust and Agency - \$1.4 billion / 90.66%
- Dedicated Special - \$59.47 million / 3.83%
- Federal - \$13.66 million / 0.88%

## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Secretary of Labor

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$599,192	\$0	\$599,192	4.00	0.00	4.00
2023 Appropriation	\$599,192	\$0	\$599,192	4.00	0.00	4.00
2024 Appropriation	\$1,099,192	\$0	\$599,192	4.00	0.00	4.00
2025 Base Budget	\$599,192	\$0	\$562,481	4.00	0.00	4.00
2025 Intro Changes	\$208,645	\$0	\$205,701	1.00	0.00	1.00
<b>2025 Total</b>	<b>\$807,837</b>	<b>\$0</b>	<b>\$768,182</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>
2026 Base Budget	\$599,192	\$0	\$562,481	4.00	0.00	4.00
2026 Intro Changes	\$208,645	\$0	\$205,701	1.00	0.00	1.00
<b>2026 Total</b>	<b>\$807,837</b>	<b>\$0</b>	<b>\$768,182</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$333	\$333

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$30	\$30

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$2,139	\$2,139

##### Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$60,537	\$60,537

##### Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$2,500	\$2,500

##### Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$81	\$81

##### Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$13,025	\$13,025

##### Introduced Budget Non-Technical Changes

##### Provide funding for additional staff and resources

Provides general fund appropriation to increase capacity within the secretariat.		<u>2025</u>	<u>2026</u>
	General Fund	\$130,000	\$130,000
	Authorized Positions	1.00	1.00

## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Department of Labor and Industry

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$11,630,408	\$8,088,719	\$15,720,596	134.55	73.45	208.00
2022 Appropriation	\$13,242,699	\$8,088,719	\$17,332,201	134.55	73.45	208.00
2023 Appropriation	\$17,679,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00
2024 Appropriation	\$14,179,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00
2025 Base Budget	\$14,179,266	\$8,394,187	\$17,804,136	138.90	64.10	203.00
2025 Intro Changes	(\$1,012,986)	(\$24,051)	(\$646,388)	-21.00	-3.00	-24.00
<b>2025 Total</b>	<b>\$13,166,280</b>	<b>\$8,370,136</b>	<b>\$17,157,748</b>	<b>117.90</b>	<b>61.10</b>	<b>179.00</b>
2026 Base Budget	\$14,179,266	\$8,394,187	\$17,804,136	138.90	64.10	203.00
2026 Intro Changes	(\$1,012,986)	(\$24,051)	(\$646,388)	-21.00	-3.00	-24.00
<b>2026 Total</b>	<b>\$13,166,280</b>	<b>\$8,370,136</b>	<b>\$17,157,748</b>	<b>117.90</b>	<b>61.10</b>	<b>179.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$108,252	\$108,252
Nongeneral Fund	\$1,224	\$1,224

##### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$3,004	\$3,004
Nongeneral Fund	\$1,893	\$1,893

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$4,038	\$4,038
Nongeneral Fund	\$2,466	\$2,466

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$13,892	\$13,892
Nongeneral Fund	\$9,400	\$9,400

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$137)	(\$137)
Nongeneral Fund	(\$168)	(\$168)

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$44,879	\$44,879
Nongeneral Fund	\$30,734	\$30,734

##### Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$706,066	\$706,066
Nongeneral Fund	\$477,721	\$477,721

## Part B: Executive Biennial Budget - 2024-2026 Biennium

<b>Adjust appropriation for centrally funded information technology auditors and security officers</b>			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<b>2025</b>	<b>2026</b>
	General Fund	\$13,014	\$13,014
	Nongeneral Fund	\$11,640	\$11,640
<b>Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System</b>			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<b>2025</b>	<b>2026</b>
	General Fund	(\$1,436)	(\$1,436)
	Nongeneral Fund	(\$865)	(\$865)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<b>2025</b>	<b>2026</b>
	General Fund	\$2,578	\$2,578
	Nongeneral Fund	(\$1,165)	(\$1,165)
<b>Adjust appropriation for centrally funded workers' compensation premium charges</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<b>2025</b>	<b>2026</b>
	General Fund	(\$1,124)	(\$1,124)
	Nongeneral Fund	\$7	\$7
<b>Continue Chapter 1 funding changes: Provide funding for two percent salary increase</b>			
Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.		<b>2025</b>	<b>2026</b>
	General Fund	\$151,888	\$151,888
<b><u>Introduced Budget Non-Technical Changes</u></b>			
<b>Realize savings from field office consolidation</b>			
Adjusts appropriation to reflect the planned consolidation of field offices.		<b>2025</b>	<b>2026</b>
	General Fund	(\$41,842)	(\$41,842)
<b>Remove Registered Apprenticeship general funds and positions</b>			
Adjusts appropriation levels to reflect the transfer of Registered Apprenticeships to the Department of Workforce Development and Advancement.		<b>2025</b>	<b>2026</b>
	General Fund	(\$2,016,058)	(\$2,016,058)
	Authorized Positions	(21.00)	(21.00)
<b>Remove Registered Apprenticeship federal funds and positions</b>			
Adjusts nongeneral fund appropriation to reflect the expiration of a federal grant.		<b>2025</b>	<b>2026</b>
	Nongeneral Fund	(\$556,938)	(\$556,938)
	Authorized Positions	(3.00)	(3.00)

## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Department of Professional and Occupational Regulation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$25,028,025	\$19,149,003	0.00	204.00	204.00
2022 Appropriation	\$0	\$25,026,017	\$19,146,995	0.00	204.00	204.00
2023 Appropriation	\$0	\$26,020,013	\$19,986,425	0.00	204.00	204.00
2024 Appropriation	\$0	\$26,020,013	\$19,986,425	0.00	204.00	204.00
2025 Base Budget	\$0	\$26,020,013	\$19,472,250	0.00	204.00	204.00
2025 Intro Changes	\$0	\$7,414,520	\$1,422,841	0.00	0.00	0.00
<b>2025 Total</b>	<b>\$0</b>	<b>\$33,434,533</b>	<b>\$20,895,091</b>	<b>0.00</b>	<b>204.00</b>	<b>204.00</b>
2026 Base Budget	\$0	\$26,020,013	\$19,472,250	0.00	204.00	204.00
2026 Intro Changes	\$0	\$3,772,414	\$1,422,841	0.00	0.00	0.00
<b>2026 Total</b>	<b>\$0</b>	<b>\$29,792,427</b>	<b>\$20,895,091</b>	<b>0.00</b>	<b>204.00</b>	<b>204.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	(\$90,407)	(\$90,407)

##### Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	\$11,418	\$11,418

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	\$7,885	\$7,885

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	\$22,380	\$22,380

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	(\$650)	(\$650)

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	\$83,675	\$83,675

##### Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
Nongeneral Fund	\$1,337,542	\$1,337,542

## Part B: Executive Biennial Budget - 2024-2026 Biennium

<b>Adjust appropriation for centrally funded information technology auditors and security officers</b>			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$21,096	<u>2026</u> \$21,096
<b>Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System</b>			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$2,566)	<u>2026</u> (\$2,566)
<b>Adjust appropriation for centrally funded minimum wage increases</b>			
Adjusts appropriation to reflect the increase in the Virginia minimum wage effective January 1, 2023, and budgeted in Central Appropriations, Item 483 R. of Chapter 2, 2022 Acts of Assembly, Special Session I. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$11.00 per hour to \$12.00 per hour or the equivalent annual salary of \$24,960.	Nongeneral Fund	<u>2025</u> \$1,624	<u>2026</u> \$1,624
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$2,867	<u>2026</u> \$2,867
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$264)	<u>2026</u> (\$264)
<b>Introduced Budget Non-Technical Changes</b>			
<b>Replace existing mission critical systems</b>			
Provides nongeneral fund appropriation to replace three critical software systems, as recommended by a 2018 Joint Legislative Audit and Review Commission report.	Nongeneral Fund	<u>2025</u> \$5,163,620	<u>2026</u> \$1,521,514
<b>Maintain legacy information technology systems and public outreach</b>			
Adjusts nongeneral fund appropriation to reflect the costs of maintaining existing software systems.	Nongeneral Fund	<u>2025</u> \$856,300	<u>2026</u> \$856,300

## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Department of Workforce Development and Advancement

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2025 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$10,217,058	\$128,329,413	\$44,723,398	21.00	438.00	459.00
<b>2025 Total</b>	<b>\$10,217,058</b>	<b>\$128,329,413</b>	<b>\$44,723,398</b>	<b>21.00</b>	<b>438.00</b>	<b>459.00</b>
2026 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$6,016,058	\$128,329,413	\$44,723,398	21.00	438.00	459.00
<b>2026 Total</b>	<b>\$6,016,058</b>	<b>\$128,329,413</b>	<b>\$44,723,398</b>	<b>21.00</b>	<b>438.00</b>	<b>459.00</b>

#### Operating Budget Changes

##### Introduced Budget Non-Technical Changes

##### Establish the Department of Workforce Development and Advancement

Transfers amounts and positions tied to the establishment of the new Department of Workforce Development and Advancement.

	2025	2026
General Fund	\$2,016,058	\$2,016,058
Nongeneral Fund	\$128,329,413	\$128,329,413
Authorized Positions	459.00	459.00

##### Establish apprenticeship grant program

Provides funds to establish a registered apprenticeship grant program to increase the number of apprentices in the Commonwealth.

	2025	2026
General Fund	\$2,000,000	\$2,000,000

##### Provide funding for Healthcare Workforce Training System

Funds a new program to connect jobseekers in southeastern Virginia to healthcare skills training and supportive services in Hampton Roads' growing healthcare industry.

	2025	2026
General Fund	\$1,000,000	\$0

##### Continue funding the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth

Continues general fund support for the Hampton Roads Skilled Trades Rapid On-ramp Network for Growth. This amendment transfers partial appropriation from Central Appropriations to the department for continued support of the initiative.

	2025	2026
General Fund	\$2,000,000	\$2,000,000

##### Support establishment of the new Department of Workforce Development and Advancement

Provides one-time general fund support for the transition of programs into the new workforce agency.

	2025	2026
General Fund	\$3,201,000	\$0



## Virginia Employment Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$558,430,056	\$61,283,502	0.00	865.00	865.00
2022 Appropriation	\$34,984,242	\$555,225,400	\$66,513,644	5.00	865.00	870.00
2023 Appropriation	\$0	\$715,689,968	\$87,911,646	5.00	865.00	870.00
2024 Appropriation	\$0	\$642,307,116	\$87,735,410	5.00	865.00	870.00
2025 Base Budget	\$0	\$642,307,116	\$87,735,410	5.00	865.00	870.00
2025 Intro Changes	\$0	(\$55,527,776)	(\$35,229,799)	-5.00	-395.00	-400.00
<b>2025 Total</b>	<b>\$0</b>	<b>\$586,779,340</b>	<b>\$52,505,611</b>	<b>0.00</b>	<b>470.00</b>	<b>470.00</b>
2026 Base Budget	\$0	\$642,307,116	\$87,735,410	5.00	865.00	870.00
2026 Intro Changes	\$0	(\$55,527,776)	(\$35,229,799)	-5.00	-395.00	-400.00
<b>2026 Total</b>	<b>\$0</b>	<b>\$586,779,340</b>	<b>\$52,505,611</b>	<b>0.00</b>	<b>470.00</b>	<b>470.00</b>

## Operating Budget Changes

## Introduced Budget Technical Changes

## Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$12,492,783	<u>2026</u> \$12,492,783
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## Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$34,700	<u>2026</u> \$34,700
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## Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$60,174	<u>2026</u> \$60,174
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## Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$131,527	<u>2026</u> \$131,527
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## Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$16,307)	<u>2026</u> (\$16,307)
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## Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$451,939	<u>2026</u> \$451,939
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## Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$5,765,581	<u>2026</u> \$5,765,581
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## Adjust appropriation for centrally funded information technology auditors and security officers

Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$86,134	<u>2026</u> \$86,134
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## Part B: Executive Biennial Budget - 2024-2026 Biennium

### Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

		2025	2026
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$10,965)	(\$10,965)

### Adjust appropriation for centrally funded property insurance premium charges

		2025	2026
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$30,503)	(\$30,503)

### Adjust appropriation for centrally funded workers' compensation premium changes

		2025	2026
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$14,055)	(\$14,055)

### Shift appropriation between service areas

Provides a zero-sum transfer of nongeneral fund appropriation between service areas to ensure proper recording of expenditures.

### Introduced Budget Non-Technical Changes

#### Transfer funds and positions to Department of Workforce Development and Advancement

		2025	2026
Shifts funding and positions from the Virginia Employment Commission to the new Virginia Department of Workforce Development and Advancement.	Nongeneral Fund	(\$74,478,784)	(\$74,478,784)
	Authorized Positions	(400.00)	(400.00)

#### Amend language to ensure federal conformity

Makes updates to appropriation act language to ensure conformity with federal law.

#### Authorize a fee structure to address administrative costs

Provides the agency with authorization to promulgate emergency regulations to establish and implement an administrative fee for the purpose of supporting critical technology and staffing requirements.

#### Authorize a line of credit for the Virginia Employment Commission

Provides a line of credit of \$30.0 million for operational costs of the administration of unemployment compensation programs in times of significant increases in unemployment.