Office of Labor

The Honorable Bryan Slater, Secretary of Labor









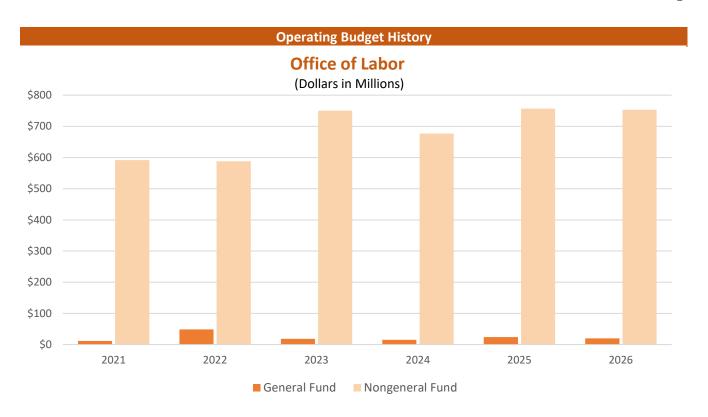
The Secretary of Labor oversees a range of regional, state, and federal programs that connect Virginians to the skills, training, and opportunities they need to thrive in the 21st century economy. The advisor works closely with Virginia's labor and business communities to identify and fill vacant jobs in high demand sectors including IT, healthcare, and energy.

	Office of Labor Includes:
Secretary of Labor	Virginia Employment Commission
Department of Labor and Industry	Department of Professional and Occupational Regulation
	Department of Workforce Development and Advancement

For agency details, click the applicable link above to open the agency budget document page.

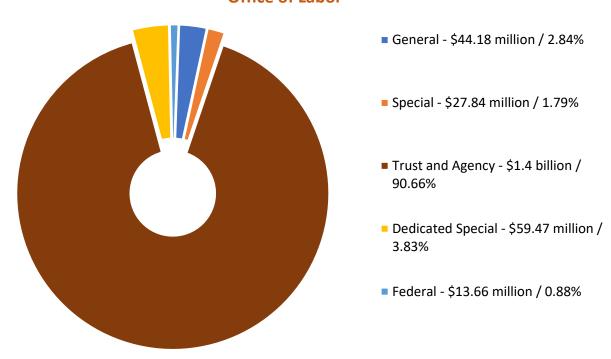
Operating Summary for Office of Labor (Dollars in Millions)									
	FY 2025 Base	FY 2025		FY 2026 Base	FY 2026				
Funds	Budget	Changes	FY 2025 Total	Budget	Changes	FY 2026 Total			
Total	\$691.50	\$89.60	\$781.10	\$691.50	\$81.76	\$773.26			
General	\$14.78	\$9.41	\$24.19	\$14.78	\$5.21	\$19.99			
Special	\$14.36	(\$0.43)	\$13.92	\$14.36	(\$0.43)	\$13.92			
Trust and Agency	\$631.27	\$73.34	\$704.61	\$631.27	\$73.34	\$704.61			
Dedicated Special	\$24.14	\$7.41	\$31.56	\$24.14	\$3.77	\$27.91			
Federal	\$6.96	(\$0.13)	\$6.83	\$6.96	(\$0.13)	\$6.83			

Authorized Positions for Office of Labor									
	FY 2025 Base	FY 2025	FY 2025	FY 2026 Base	FY 2026	FY 2026			
Funds	Budget	Changes	Totals	Budget	Changes	Totals			
Total	1,281.00	36.00	1,317.00	1,281.00	36.00	1,317.00			
General Fund	147.90	-4.00	143.90	147.90	-4.00	143.90			
Nongeneral Fund	1,133.10	40.00	1,173.10	1,133.10	40.00	1,173.10			
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2022-2024 Biennium Total Proposed Operating Budget

Office of Labor



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		Operat	Operating Budget Summary			d Position Sun	nmary
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
	2021 Appropriation	\$ 0	\$ 0	\$ 0	0.00	0.00	0.00
	2022 Appropriation	\$599,192	\$O	\$599,192	4.00	0.00	4.00
	2023 Appropriation	\$599,192	\$O	\$599,192	4.00	0.00	4.00
	2024 Appropriation	\$1,099,192	\$O	\$599,192	4.00	0.00	4.00
	2025 Base Budget	\$599,192	\$O	\$562,481	4.00	0.00	4.00
	2025 Intro Changes	\$208,645	\$O	\$205,701	1.00	0.00	1.00
	2025 Total	\$807,837	\$ o	\$768,182	5.00	0.00	5.00
	2026 Base Budget	\$599,192	\$O	\$562,481	4.00	0.00	4.00
	2026 Intro Changes	\$208,645	\$O	\$205,701	1.00	0.00	1.00
	2026 Total	\$807,837	\$0	\$768,182	5.00	0.00	5.00
Opera	ating Budget Chang	(es					
Introd	uced Budget Technica	al Changes					
Adjust	appropriation for ce	ntrally funded cl	hanges to Cardinal	l Financials Systen	n charges		
	s appropriation for ch	•				2025	2
	harges budgeted in Co acts of Assembly, Spec		tions, Item 484 F.	of Chapter 2,	General Fun	d \$333	\$
Adjust	appropriation for ce	ntrally funded cl	hanges to Perform	ance Budgeting s	ystem charges		
	s appropriation for ch	•		•		2025	2
	e fund charges budget er 2, 2022 Acts of Asse			484 H. of	General Fun	d \$30	\$
Adjust	appropriation for ce	ntrally funded cl	hanges to state he	alth insurance pre	emiums		
	s appropriation for th			•		2025	2
_	ted in Central Approp Ibly, Special Session I.	riations, Item 48	3 G. of Chapter 2,	2022 Acts of	General Fun	d \$2,139	\$2
Adjust	appropriation for ce	ntrally funded fi	ve percent salary i	increase for state	employees		
	s appropriation for th	•	•			2025	
_	ted in Central Approp Ibly, Special Session I.	nations, item 40	13 3. 01 Chapter 2, 2	2022 ACIS 01	General Fun	d \$60,537	\$60
Adjust	appropriation for ce	ntrally funded p	roperty insurance	premium charges	i		
	s appropriation for pr					2025	2
	tment of the Treasury priations, Item 484 J. n I.				General Fun	d \$2,500	\$2
	appropriation for ce	ntrally funded w	orkers' compensa	tion premium cha	inges		
Adjust	s appropriation for we	orkers' compens	ation premiums bu	udgeted in		2025	2
	al Appropriations, Iten Il Session I.	n 483 P. of Chapt	ter 2, 2022 Acts of <i>i</i>	Assembly,	General Fun	d \$81	•
Contir	nue Chapter 1 funding	changes: Provid	e funding for two	percent salary inc	crease		
	s appropriation for th	•	_			2025	2
	rted local employees l	•			General Fun	d \$13,025	\$1]
suppo	nd V of Item 483, Cha	pter 1, 2023 Acts	01763cmbiy, 5pcc				
suppo T, U, a	nd V of Item 483, Cha uced Budget Non-Tec		or resembly, spec				
suppo T, U, a Introd	uced Budget Non-Tec	hnical Changes	ources			2025	2
suppo T, U, a Introd	uced Budget Non-Tec	hnical Changes	ources		General Fun Authorized Position	d \$130,000	

Department of Labor and Industry

	Operating Budget Summary			Authorize	Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions		
2021 Appropriation	\$11,630,408	\$8,088,719	\$15,720,596	134.55	73.45	208.00		
2022 Appropriation	\$13,242,699	\$8,088,719	\$17,332,201	134.55	73.45	208.00		
2023 Appropriation	\$17,679,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00		
2024 Appropriation	\$14,179,266	\$8,394,187	\$17,360,891	138.90	64.10	203.00		
2025 Base Budget	\$14,179,266	\$8,394,187	\$17,804,136	138.90	64.10	203.00		
2025 Intro Changes	(\$1,012,986)	(\$24,051)	(\$646,388)	-21.00	-3.00	-24.00		
2025 Total	\$13,166,280	\$8,370,136	\$17,157,748	117.90	61.10	179.00		
2026 Base Budget	\$14,179,266	\$8,394,187	\$17,804,136	138.90	64.10	203.00		
2026 Intro Changes	(\$1,012,986)	(\$24,051)	(\$646,388)	-21.00	-3.00	-24.00		
2026 Total	\$13,166,280	\$8,370,136	\$17,157,748	117.90	61.10	179.00		
perating Budget Chang roduced Budget Technic just appropriation for ce	al Changes	nanges to agency	information techn	ology costs				
, justs appropriation for cl	-			0,	2025	2026		
ecommunications usage apter 2, 2022 Acts of Asse	budgeted in Cen	tral Appropriation		General Fun Nongeneral Fun	d \$108,252	\$108,252 \$1,224		
just appropriation for ce	entrally funded cl	nanges to agency	leased space costs					
usts appropriation for to	_	-			2025	2026		
partment of General Serv dgeted in Central Approp sembly, Special Session I.	oriations, Item 48			General Fun Nongeneral Fun		\$3,004 \$1,893		
ust appropriation for ce	ntrally funded cl	nanges to Cardina	l Financials System	ı charges				
usts appropriation for cl					2025	2026		
d charges budgeted in C 22 Acts of Assembly, Spe		tions, Item 484 F.	of Chapter 2,	General Fun Nongeneral Fun	, ,	\$4,038 \$2,466		
just appropriation for ce	entrally funded cl	nanges to Cardina	l Human Capital M	anagement System	charges			
justs appropriation for cl	nanges to Cardina	al Human Capital I	Management		2025	2026		
tem internal service fund			ropriations, Item	General Fun	d \$13,892	\$13,892		
4 G. of Chapter 2, 2022 A	cts of Assembly,	Special Session I.		Nongeneral Fun	d \$9,400	\$9,400		
ust appropriation for ce	ntrally funded cl	nanges to Perforn	nance Budgeting sy	ystem charges				
iusts appropriation for ch vice fund charges budge	•		•	_	2025	2026		
apter 2, 2022 Acts of Asse	•		1 404 п. 01	General Fun Nongeneral Fun	(1)	(\$137) (\$168)		
ust appropriation for ce	ntrally funded cl	nanges to state he	ealth insurance pre	miums				
usts appropriation for th	ne employer's sha	are of health insur	ance premiums		2025	2026		
dgeted in Central Approp		3 G. of Chapter 2,	2022 Acts of	General Fun	d \$44,879	\$44,879		
embly, Special Session I.				Nongeneral Fun	d \$30,734	\$30,734		
ust appropriation for ce	ntrally funded fi	ve percent salary	increase for state	employees				
usts appropriation for th	•	•			2025	2026		
dgeted in Central Approp sembly, Special Session I.		3 S. of Chapter 2,	2022 Acts of	General Fun		\$706,066		
o.,, opeciai ocooioii ii				Nongeneral Fun	d \$477,721	\$477,721		

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded information technology auditors and	security officers		
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2,	General Fund	\$13,014	2026 \$13,014
2022 Acts of Assembly, Special Session I.	Nongeneral Fund	\$11,640	\$11,640
Adjust appropriation for centrally funded internal service fund charges for the	Personnel Management	Information System	m
Adjusts appropriation for Personnel Management Information System internal		2025	2026
service fund charges budgeted in Central Appropriations, Item 484 I. of	General Fund	(\$1,436)	(\$1,436)
Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$865)	(\$865)
djust appropriation for centrally funded property insurance premium charges	i		
Adjusts appropriation for property insurance premiums billed by the		2025	2026
Department of the Treasury's Division of Risk Management budgeted in Central	General Fund	\$2,578	\$2,578
Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$1,165)	(\$1,165)
Adjust appropriation for centrally funded workers' compensation premium cha	anges		
Adjusts appropriation for workers' compensation premiums budgeted in		2025	2026
Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly,	General Fund	(\$1,124)	(\$1,124)
Special Session I.	Nongeneral Fund	\$7	\$7
Continue Chapter 1 funding changes: Provide funding for two percent salary in	crease		
Adjusts appropriation for the two percent salary increase for state and state		2025	2026
supported local employees budgeted in Central Appropriations, Paragraphs S, F, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.	General Fund	\$151,888	\$151,888
ntroduced Budget Non-Technical Changes			
Realize savings from field office consolidation		2025	2026
Adjusts appropriation to reflect the planned consolidation of field offices.	General Fund	(\$41,842)	(\$41,842)
Remove Registered Apprenticeship general funds and positions		2025	2026
Adjusts appropriation levels to reflect the transfer of Registered	General Fund	(\$2,016,058)	(\$2,016,058)
Apprenticeships to the Department of Workforce Development and Advancement.	Authorized Positions	(21.00)	(21.00)
Remove Registered Apprenticeship federal funds and positions		2025	2026
Adjusts nongeneral fund appropriation to reflect the expiration of a federal	Nongeneral Fund	(\$556,938)	(\$556,938)
grant.	Authorized Positions	(3.00)	(3.00)

Department of Professional and Occupational Regulation

Operating Budget Summary

		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
	2021 Appropriation	\$O	\$25,028,025	\$19,149,003	0.00	204.00	204.00	
	2022 Appropriation	\$O	\$25,026,017	\$19,146,995	0.00	204.00	204.00	
	2023 Appropriation	\$O	\$26,020,013	\$19,986,425	0.00	204.00	204.00	
	2024 Appropriation	\$O	\$26,020,013	\$19,986,425	0.00	204.00	204.00	
	2025 Base Budget	\$O	\$26,020,013	\$19,472,250	0.00	204.00	204.00	
	2025 Intro Changes	\$O	\$7,414,520	\$1,422,841	0.00	0.00	0.00	
	2025 Total	\$0	\$33,434,533	\$20,895,091	0.00	204.00	204.00	
	2026 Base Budget	\$O	\$26,020,013	\$19,472,250	0.00	204.00	204.00	
	2026 Intro Changes	\$0	\$3,772,414	\$1,422,841	0.00	0.00	0.00	
	2026 Total	\$ o	\$29,792,427	\$20,895,091	0.00	204.00	204.00	
Opei	rating Budget Change	25						
Intro	duced Budget Technical	Changes						
Adjus	st appropriation for cen	trally funded o	hanges to agency i	information techno	ology costs			
	ts appropriation for cha	•	· · ·			2025	2	026
	ommunications usage but ter 2, 2022 Acts of Assen			s, Item 484 C. of	Nongeneral Fund	(\$90,407)	(\$9	0,407
Adjus	st appropriation for cen	trally funded o	hanges to agency	leased space costs				
	ts appropriation for to i					2025	2	026
budg	rtment of General Servion eted in Central Appropri nbly, Special Session I.	•			Nongeneral Fund	\$11,418	\$1	1,418
Adjus	st appropriation for cen	trally funded o	hanges to Cardina	l Financials System	charges			
,	its appropriation for cha	_	•			2025		026
	charges budgeted in Cer Acts of Assembly, Specia		itions, item 404 F.	or Chapter 2,	Nongeneral Fund	\$7,885	\$7	,885
Adjus	st appropriation for cen	trally funded o	hanges to Cardina					
•			nanges to cardina	l Human Capital Ma	inagement System c	harges		
Adjus	ts appropriation for cha	O	al Human Capital N	Nanagement	nnagement System c	harges 2025	2	026
Adjus Syste	ets appropriation for cha m internal service fund G. of Chapter 2, 2022 Act	charges budge	al Human Capital N ted in Central Appr	Nanagement	Nongeneral Fund	2025		<mark>026</mark> 2,380
Adjus Syste 484 C	m internal service fund	charges budge s of Assembly,	al Human Capital N ted in Central Appr Special Session I.	Management opriations, Item	Nongeneral Fund	2025		
Adjus Syste 484 C Adjus	m internal service fund 5. of Chapter 2, 2022 Act	charges budge s of Assembly, trally funded o	al Human Capital N ted in Central Appr Special Session I. hanges to Perform	Management ropriations, Item	Nongeneral Fund	2025	\$2	
Adjus Syste 484 C Adjus Adjus servic	m internal service fund G. of Chapter 2, 2022 Act appropriation for cen	charges budge s of Assembly, trally funded on the congression of the c	al Human Capital A ted in Central Appr Special Session I. hanges to Perform mance Budgeting s propriations, Item	Alanagement ropriations, Item nance Budgeting sy	Nongeneral Fund	2025 \$22,380	\$2	2,380
Adjus Syste 484 C Adjus Adjus servic Chapt	m internal service fund of Chapter 2, 2022 Act at appropriation for cen ats appropriation for cha te fund charges budgete	charges budge s of Assembly, trally funded on the second of the second rights of the second rights of the second rights of the second of the second of the second rights of the second of the second of the second rights of the second of the second of the second of the second rights of the second of the s	al Human Capital A ted in Central Appr Special Session I. hanges to Perform mance Budgeting s opropriations, Item ession I.	Management ropriations, Item nance Budgeting sysystem internal 484 H. of	Nongeneral Func stem charges Nongeneral Func	2025 \$22,380 2025	\$2	026
Adjus Syste 484 C Adjus Adjus servic Chapt Adjus	m internal service fund of Chapter 2, 2022 Act of tappropriation for cen its appropriation for cha ce fund charges budgete ter 2, 2022 Acts of Assen	charges budge s of Assembly, trally funded o inges to Perfor ed in Central A inbly, Special So trally funded o	al Human Capital A ted in Central Appr Special Session I. hanges to Perform mance Budgeting s opropriations, Item ession I. hanges to state he	Management ropriations, Item nance Budgeting system internal 484 H. of	Nongeneral Func stem charges Nongeneral Func	2025 \$22,380 2025	\$2	026
Adjus Syste 484 C Adjus Adjus Servic Chapt Adjus Adjus	m internal service fund of Chapter 2, 2022 Act at appropriation for cen ats appropriation for cha te fund charges budgete ter 2, 2022 Acts of Assen at appropriation for cen	charges budge s of Assembly, trally funded of inges to Perford ed in Central Apably, Special So trally funded of employer's sh	al Human Capital A ted in Central Appr Special Session I. hanges to Perform mance Budgeting s opropriations, Item ession I. hanges to state he are of health insura	Management ropriations, Item sance Budgeting system internal 484 H. of alth insurance prenance premiums	Nongeneral Func stem charges Nongeneral Func	2025 \$22,380 2025 (\$650)	\$2 	026 650)
Adjus Syste 484 C Adjus Adjus Servic Chapt Adjus Adjus budge Asser	m internal service fund is of Chapter 2, 2022 Act it appropriation for cen its appropriation for cha ite fund charges budgete ter 2, 2022 Acts of Assen it appropriation for cen its appropriation for the eted in Central Appropri	charges budge s of Assembly, trally funded on nges to Performed in Central Apolly, Special So trally funded of employer's shipations, Item 4	al Human Capital A ted in Central Appr Special Session I. hanges to Perform mance Budgeting s opropriations, Item ession I. hanges to state he are of health insura 33 G. of Chapter 2,	Management ropriations, Item rance Budgeting sy system internal 484 H. of rance premance premance premiums 2022 Acts of	Nongeneral Func stem charges Nongeneral Func niums Nongeneral Func	2025 \$22,380 2025 (\$650)	\$2 	026 650)
Adjus Syste 484 C Adjus Adjus Servic Chapt Adjus Adjus Adser Adjus Adjus	m internal service fund of the control of the contr	charges budges of Assembly, trally funded of the control of the co	al Human Capital A ted in Central Appr Special Session I. hanges to Perform mance Budgeting s propriations, Item ession I. hanges to state he are of health insura 33 G. of Chapter 2, ive percent salary in	Management ropriations, Item rance Budgeting sy system internal 484 H. of rance premiums 2022 Acts of rance for state extate employees	Nongeneral Func stem charges Nongeneral Func niums Nongeneral Func	2025 \$22,380 2025 (\$650)	\$2 2 (\$ 2 \$8	026 650)

Authorized Position Summary

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded information technology auditors and s	ecurity officers		
Adjusts appropriation for information technology auditors and information		2025	2026
security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	\$21,096	\$21,096
Adjust appropriation for centrally funded internal service fund charges for the Po	ersonnel Management	Information Syster	n
Adjusts appropriation for Personnel Management Information System internal		2025	2026
service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$2,566)	(\$2,566)
Adjust appropriation for centrally funded minimum wage increases		2025	2026
Adjusts appropriation to reflect the increase in the Virginia minimum wage effective January 1, 2023, and budgeted in Central Appropriations, Item 483 R. of Chapter 2, 2022 Acts of Assembly, Special Session I. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$11.00 per hour to \$12.00 per hour or the equivalent annual salary of \$24,960.	Nongeneral Fund	\$1,624	\$1,624
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2025	2026
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	\$2,867	\$2,867
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2025	2026
Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$264)	(\$264)
Introduced Budget Non-Technical Changes			
Replace existing mission critical systems		2025	2026
Provides nongeneral fund appropriation to replace three critical software systems, as recommended by a 2018 Joint Legislative Audit and Review Commission report.	Nongeneral Fund	\$5,163,620	\$1,521,514
Maintain legacy information technology systems and public outreach		2025	2026
Adjusts nongeneral fund appropriation to reflect the costs of maintaining existing software systems.	Nongeneral Fund	\$856,300	\$856,300

Department of Workforce Development and Advancement

Operating Budget Summary

		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
	2021 Appropriation	\$0	\$O	\$0	0.00	0.00	0.00	
	2022 Appropriation	\$0	\$O	\$O	0.00	0.00	0.00	
	2023 Appropriation	\$0	\$O	\$O	0.00	0.00	0.00	
:	2024 Appropriation	\$0	\$O	\$O	0.00	0.00	0.00	
	2025 Base Budget	\$0	\$O	\$O	0.00	0.00	0.00	
	2025 Intro Changes	\$10,217,058	\$128,329,413	\$44,723,398	21.00	438.00	459.00	
	2025 Total	\$10,217,058	\$128,329,413	\$44,723,398	21.00	438.00	459.00	
	2026 Base Budget	\$0	\$O	\$O	0.00	0.00	0.00	
	2026 Intro Changes	\$6,016,058	\$128,329,413	\$44,723,398	21.00	438.00	459.00	
	2026 Total	\$6,016,058	\$128,329,413	\$44,723,398	21.00	438.00	459.00	
Opera	ting Budget Chang	(es						
Introdi	ıced Budget Non-Tec	hnical Changes						
Establi	sh the Department o	f Workforce Dev	velopment and Ad	vancement		2025	20	026
	ers amounts and posi			the new	General Fun	d \$2,016,058	\$2,0	16,05
Depart	ment of Workforce D			4120				
					Nongeneral Fun			
					Nongeneral Fun Authorized Position			329,4 19.00
	sh apprenticeship gra				_		45	
Provide	sh apprenticeship gra es funds to establish a e the number of appr	a registered app		orogram to	_	2025	45	026
Provide ncreas	es funds to establish are the number of appi	a registered app rentices in the Co	ommonwealth.	orogram to	Authorized Position	2025 d \$2,000,000	45 \$2,00	026 00,00
Provide ncreas Provide Funds a	es funds to establish a e the number of appr e funding for Healtho a new program to cor	a registered app rentices in the Co care Workforce nnect jobseekers	ommonwealth. Training System is in southeastern V	/irginia to	Authorized Position	2025 d \$2,000,000	20 \$2,00	026
Provide ncreas Provide unds a nealtho	es funds to establish a e the number of appi e funding for Healtho	a registered app rentices in the Co care Workforce nnect jobseekers	ommonwealth. Training System is in southeastern V	/irginia to	Authorized Position General Fun	2025 d \$2,000,000	20 \$2,00	026 0026
Provide increas Provide Funds a healthe healthe	es funds to establish a e the number of apport e funding for Healthc a new program to con care skills training and care industry.	a registered apprentices in the Control of the Cont	ommonwealth. Fraining System in southeastern V vices in Hampton F	/irginia to Roads' growing n-ramp Network fo	Authorized Position General Fun General Fun	2025 d \$2,000,000	20 \$2,00	026 00,00
Provide Provide Funds a healthd healthd	es funds to establish a e the number of appr e funding for Healthc a new program to cor care skills training and care industry. ue funding the Hamp ues general fund supp	a registered apprentices in the Connect jobseekers in supportive serviton Roads Skille	ommonwealth. Training System in southeastern Vices in Hampton F	'irginia to Roads' growing n-ramp Network fo d Trades Rapid	Authorized Position General Fun General Fun or Growth	2025 d \$2,000,000 2025 d \$1,000,000	20 \$2,00	026 0026
Provide Increas Provide Funds a nealthonealt	es funds to establish a e the number of appro- e funding for Healthc a new program to con- care skills training and care industry. ue funding the Hamp ues general fund supproprietions	a registered apprentices in the Connect jobseekers in supportive serveton Roads Skille port for the Hamth. This amendm	ommonwealth. Fraining System in southeastern V vices in Hampton F ed Trades Rapid On upton Roads Skilled ent transfers part	rirginia to Roads' growing n-ramp Network for d Trades Rapid ial appropriation	Authorized Position General Fun General Fun	2025 d \$2,000,000 2025 d \$1,000,000	20 \$2,00 20	026 00,00 026 \$0
Provide increas Provide Funds a healthous the continution Continu	es funds to establish a e the number of appro- e funding for Healthc a new program to con- care skills training and care industry. ue funding the Hamp ues general fund supproprietions	a registered apprentices in the Connect jobseekers in supportive serveton Roads Skille port for the Hamth. This amendments to the department in the departme	ommonwealth. Training System s in southeastern V vices in Hampton F ed Trades Rapid On apton Roads Skilled ent transfers part ent for continued	Virginia to Roads' growing n-ramp Network for d Trades Rapid ial appropriation support of the	Authorized Position General Fun General Fun or Growth General Fun	2025 d \$2,000,000 2025 d \$1,000,000	20 \$2,00 20	026 00,00 026 \$0
Provide ncreas Provide Funds a nealthornealthorneontine Contine Conti	es funds to establish a e the number of appure funding for Healthca new program to concare skills training and are industry. The funding the Hampures general fund suppup Network for Grownentral Appropriations re.	a registered apprentices in the Connect jobseekers as supportive serveton Roads Skille port for the Ham th. This amendments to the department of the departm	ommonwealth. Fraining System s in southeastern V vices in Hampton F ed Trades Rapid On upton Roads Skilled ent transfers part ent for continued ent of Workforce	/irginia to Roads' growing n-ramp Network for d Trades Rapid ial appropriation support of the Development and	Authorized Position General Fun General Fun or Growth General Fun	2025 d \$2,000,000 2025 d \$1,000,000	20 \$2,00 20 20 \$2,00	026 00,00 026 \$0

Authorized Position Summary

Virginia Employment Commission

		Operat	ing Budget Su	mmary	Authorized	l Position Sum	mary
		General	Nongeneral	Personnel		Nongeneral	Total
		Fund	Fund	Cost	Fund	Fund	Positions
	2021 Appropriation	\$0	\$558,430,056	\$61,283,502	0.00	865.00	865.00
	2022 Appropriation	\$34,984,242	\$555,225,400	\$66,513,644	5.00	865.00	870.00
	2023 Appropriation	\$0	\$715,689,968	\$87,911,646	5.00	865.00	870.00
	2024 Appropriation	\$0	\$642,307,116	\$87,735,410	5.00	865.00	870.00
	2025 Base Budget	\$O	\$642,307,116	\$87,735,410	5.00	865.00	870.00
	2025 Intro Changes	\$0	(\$55,527,776)	(\$35,229,799)	-5.00	-395.00	-400.00
	2025 Total	\$0	\$586,779,340	\$52,505,611	0.00	470.00	470.00
	2026 Base Budget	\$0	\$642,307,116	\$87,735,410	5.00	865.00	870.00
	2026 Intro Changes	\$O	(\$55,527,776)	(\$35,229,799)	-5.00	-395.00	-400.00
	2026 Total	\$0	\$586,779,340	\$52,505,611	0.00	470.00	470.00
Oper	ating Budget Chang	ges					
ntroc	duced Budget Technic	al Changes					
Adjus	t appropriation for ce	ntrally funded c	hanges to agency	information techn	ology costs		
	ts appropriation for ch	•	0,			2025	2026
	ommunications usage l er 2, 2022 Acts of Asse	-		s, Item 484 C. of	Nongeneral Func	\$12,492,783	\$12,492,78
djus	t appropriation for ce	ntrally funded c	hanges to agency	leased space costs			
	ts appropriation for to	-		•		2025	2026
udge	tment of General Serveted in Central Approp	riations, Item 48			Nongeneral Fund	l \$34,700	\$34,700
455611	nbly, Special Session I.						
Adjus	t appropriation for ce	ntrally funded c	hanges to Cardina	I Financials System	charges		
	ts appropriation for ch	•				2025	2026
	charges budgeted in Co Acts of Assembly, Spec		itions, item 484 F.	of Chapter 2,	Nongeneral Func	l \$60,174	\$60,174
djus	t appropriation for ce	ntrally funded c	hanges to Cardina	l Human Capital M	anagement System c	harges	
djus	ts appropriation for ch	nanges to Cardin	al Human Capital <i>I</i>	Management		2025	2026
•	m internal service func . of Chapter 2, 2022 Ac			ropriations, Item	Nongeneral Fund	l \$131,527	\$131,527
	t appropriation for ce	**	·	nance Budgeting s	ystem charges		
	ts appropriation for ch					2025	2026
	e fund charges budge er 2, 2022 Acts of Asse	•		1 484 H. of	Nongeneral Func	(\$16,307)	(\$16,307)
djus	t appropriation for ce	ntrally funded c	hanges to state he	ealth insurance pre	miums		
,	ts appropriation for th	. ,		•		2025	2026
_	eted in Central Approp nbly, Special Session I.		33 G. of Chapter 2,	2022 Acts of	Nongeneral Func	l \$451,939	\$451,939
djus	t appropriation for ce	ntrally funded fi	ve percent salary	increase for state	employees		
	ts appropriation for th	e five percent sa	alary increase for s	tate employees		2025	2026
djus							
udge	eted in Central Approp nbly, Special Session I.	riations, Item 48	33 S. of Chapter 2,	2022 Acts of	Nongeneral Func	l \$5,765,581	\$5,765,581
oudge Assen	eted in Central Approp	riations, Item 48				\$5,765,581	75,/05,501
oudge Assen Adjus Adjus	eted in Central Approp nbly, Special Session I.	ntrally funded in	nformation techno	ology auditors and		2025	2026

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Po	ersonnel Management	Information System	n
Adjusts appropriation for Personnel Management Information System internal		2025	2026
service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$10,965)	(\$10,965)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2025	2026
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$30,503)	(\$30,503)
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2025	2026
Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	(\$14,055)	(\$14,055)

Shift appropriation between service areas

Provides a zero-sum transfer of nongeneral fund appropriation between service areas to ensure proper recording of expenditures.

Introduced Budget Non-Technical Changes

Transfer funds and positions to Department of Workforce Development and Advancement

Shifts funding and positions from the Virginia Employment Commission to the new Virginia Department of Workforce Development and Advancement.

Nongeneral Fund

(\$74,4

2025 2026

Nongeneral Fund (\$74,478,784) (\$74,478,784)

Authorized Positions (400.00) (400.00)

Amend language to ensure federal conformity

Makes updates to appropriation act language to ensure conformity with federal law.

Authorize a fee structure to address administrative costs

Provides the agency with authorization to promulgate emergency regulations to establish and implement an administrative fee for the purpose of supporting critical technology and staffing requirements.

Authorize a line of credit for the Virginia Employment Commission

Provides a line of credit of \$30.0 million for operational costs of the administration of unemployment compensation programs in times of significant increases in unemployment.