

Office of Natural and Historic Resources

Travis Voyles, Secretary of Natural and Historic Resources



The Secretary of Natural and Historic Resources advises the Governor on natural resources issues and works to advance the Governor's top environmental priorities. The Secretary oversees five agencies that protect and restore the Commonwealth's natural and historic resources.

Office of Natural and Historic Resources Includes:

[Secretary of Natural and Historic Resources](#)

[Department of Conservation and Recreation](#)

[Department of Environmental Quality](#)

[Department of Wildlife Resources](#)

[Department of Historic Resources](#)

[Marine Resources Commission](#)

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Natural and Historic Resources (Dollars in Millions)

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Total	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Total
Total	\$571.57	\$575.17	\$1,146.74	\$571.57	\$36.40	\$607.97
General	\$187.46	\$487.93	\$675.39	\$187.46	\$17.28	\$204.74
Special	\$59.27	\$1.68	\$60.95	\$59.27	\$1.68	\$60.95
Commonwealth Transportation	\$0.52	\$0.07	\$0.59	\$0.52	\$0.07	\$0.59
Enterprise	\$13.54	\$0.78	\$14.32	\$13.54	\$0.78	\$14.32
Trust and Agency	\$38.54	\$68.52	\$107.06	\$38.54	\$0.52	\$39.06
Dedicated Special	\$207.80	\$11.73	\$219.53	\$207.80	\$11.73	\$219.53
Federal	\$64.43	\$4.47	\$68.89	\$64.43	\$4.35	\$68.77

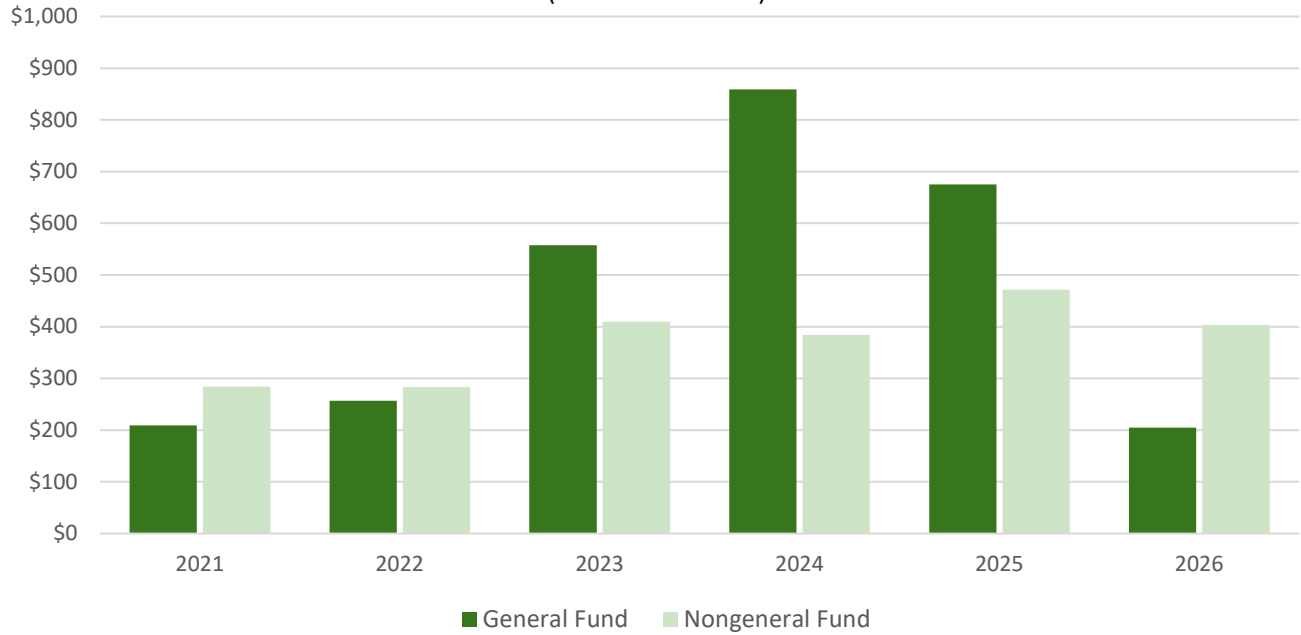
Authorized Positions for Office of Natural and Historic Resources

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Totals	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Totals
Total	2,230.50	24.00	2,254.50	2,230.50	24.00	2,254.50
General Fund	1,081.50	21.00	1,102.50	1,081.50	21.00	1,102.50
Nongeneral Fund	1,149.00	3.00	1,152.00	1,149.00	3.00	1,152.00

Operating Budget History

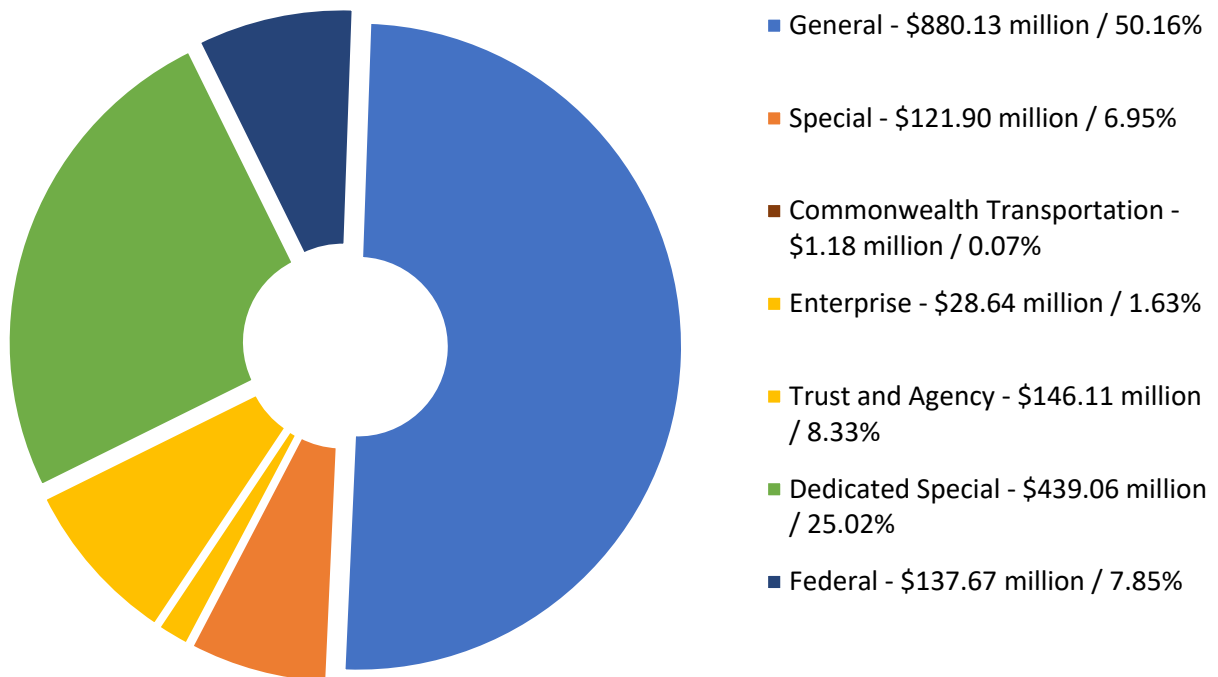
Office of Natural and Historic Resources

(Dollars in Millions)



2024-2026 Biennium Total Proposed Operating Budget

Office of Natural and Historic Resources



Secretary of Natural and Historic Resources

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$640,939	\$107,492	\$676,516	5.00	0.00	5.00
2022 Appropriation	\$640,939	\$107,492	\$676,516	5.00	0.00	5.00
2023 Appropriation	\$669,542	\$113,698	\$697,590	5.00	0.00	5.00
2024 Appropriation	\$669,542	\$113,698	\$697,590	5.00	0.00	5.00
2025 Base Budget	\$669,542	\$113,698	\$612,481	5.00	0.00	5.00
2025 Intro Changes	\$65,607	\$10,780	\$77,449	0.00	0.00	0.00
2025 Total	\$735,149	\$124,478	\$689,930	5.00	0.00	5.00
2026 Base Budget	\$669,542	\$113,698	\$612,481	5.00	0.00	5.00
2026 Intro Changes	\$65,607	\$10,780	\$77,449	0.00	0.00	0.00
2026 Total	\$735,149	\$124,478	\$689,930	5.00	0.00	5.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$2,679)	(\$2,679)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$613)	(\$613)
	Nongeneral Fund	(\$103)	(\$103)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$427	\$427
	Nongeneral Fund	\$83	\$83

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$16)	(\$16)
	Nongeneral Fund	(\$3)	(\$3)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$1,511	\$1,511
	Nongeneral Fund	\$352	\$352

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$53,603	\$53,603
	Nongeneral Fund	\$10,454	\$10,454

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	(\$48)	(\$48)
	Nongeneral Fund	(\$10)	(\$10)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		2025	2026
	General Fund	\$1,960	\$1,960

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$67)	(\$67)
Nongeneral Fund	\$7	\$7

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$11,529	\$11,529

Introduced Budget Non-Technical Changes

Cap the amount of the Water Quality Improvement Fund Reserve

Provides appropriation act language to allow an exception of the required deposit to the Water Quality Improvement Fund Reserve if the balance in the Reserve is greater than \$100.0 million. Currently, 15 percent of any amounts appropriated to the Virginia Water Quality Improvement Fund due to annual general fund revenue collections in excess of the official estimates contained in the general appropriation act shall be deposited to the Reserve.

Department of Conservation and Recreation

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$133,055,585	\$57,858,814	\$52,445,325	435.50	46.50	482.00
2022 Appropriation	\$152,531,045	\$58,058,814	\$53,596,197	443.50	46.50	490.00
2023 Appropriation	\$431,138,368	\$172,452,771	\$60,355,180	474.50	49.50	524.00
2024 Appropriation	\$556,564,758	\$146,799,665	\$60,651,200	480.50	50.50	531.00
2025 Base Budget	\$92,076,890	\$146,799,665	\$62,034,726	480.50	40.50	521.00
2025 Intro Changes	\$351,752,559	\$64,570,959	\$8,105,444	18.00	3.00	21.00
2025 Total	\$443,829,449	\$211,370,624	\$70,140,170	498.50	43.50	542.00
2026 Base Budget	\$92,076,890	\$146,799,665	\$62,034,726	480.50	40.50	521.00
2026 Intro Changes	\$7,354,486	\$1,450,959	\$8,105,444	18.00	3.00	21.00
2026 Total	\$99,431,376	\$148,250,624	\$70,140,170	498.50	43.50	542.00

Authorized Position Summary

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Base Budget	\$0	\$0	\$0	\$0
2025 Intro Changes	\$0	\$2,660,000	\$8,100,000	\$10,760,000
2025 Total	\$0	\$2,660,000	\$8,100,000	\$10,760,000
2026 Base Budget	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$601,048	\$601,048
Nongeneral Fund	\$52,636	\$52,636

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$1,990	\$1,990

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded changes to agency rental costs		2025	2026
Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 484 D. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$8,744	\$8,744
Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$58,261	\$58,261
	Nongeneral Fund	\$47,428	\$47,428
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$63,462	\$63,462
	Nongeneral Fund	\$16,412	\$16,412
Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment			
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 483 O. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$6,995	\$6,995
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	(\$7,094)	(\$7,094)
	Nongeneral Fund	(\$1,466)	(\$1,466)
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$200,752	\$200,752
	Nongeneral Fund	\$31,123	\$31,123
Adjust appropriation for centrally funded five percent salary increase for state employees			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$2,654,824	\$2,654,824
	Nongeneral Fund	\$686,555	\$686,555
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$138	\$138
	Nongeneral Fund	\$2,403	\$2,403
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	(\$10,418)	(\$10,418)
	Nongeneral Fund	(\$2,512)	(\$2,512)
Adjust appropriation for centrally funded minimum wage increases			
Adjusts appropriation to reflect the increase in the Virginia minimum wage effective January 1, 2023, and budgeted in Central Appropriations, Item 483 R. of Chapter 2, 2022 Acts of Assembly, Special Session I. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$11.00 per hour to \$12.00 per hour or the equivalent annual salary of \$24,960.	General Fund	\$459,594	\$459,594
	Nongeneral Fund	\$118,998	\$118,998
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	\$168,407	\$168,407
	Nongeneral Fund	\$403	\$403
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	(\$71,917)	(\$71,917)
	Nongeneral Fund	(\$23,467)	(\$23,467)
Shift appropriation for the Office of Environmental Education to the proper program			
Reallocates appropriation for the Office of Environmental Education to the proper program.			

Part B: Executive Biennial Budget - 2024-2026 Biennium

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.	General Fund	2025	2026
		\$571,111	\$571,111

Introduced Budget Non-Technical Changes

Reduce appropriation to the Water Quality Improvement Reserve Fund

Reduces the amount of appropriation deposited to the Water Quality Improvement Fund Reserve from tax collected on watercraft fuel sales.	General Fund	2025	2026
		(\$1,000,000)	(\$1,000,000)

Assist the Norfolk Coastal Storm Risk Management Project

Provides funding to the City of Norfolk to support the Norfolk Coastal Storm Risk Management Project. Also includes budget bill language authorizing the Secretary of Finance to issue an additional \$21.0 million of state support to the City through a treasury loan to further contribute to the non-federal match, contingent upon the City applying revenues generated by a casino gaming establishment authorized under § 58.1-4107 (A)(4), Code of Virginia. This funding is a match to federal dollars.	General Fund	2025	2026
		\$73,850,000	\$0

Fund a study on the potential acquisition and development of Oak Hill

Provides funding for a study to assess the challenges, identify upfront costs, and future obligations of the Commonwealth by acquiring and developing Oak Hill as a state park. Situated in Loudoun County, Virginia, Oak Hill was the home of James Monroe, the fifth President of the United States.	General Fund	2025	2026
		\$150,000	\$0

Fund additional law enforcement positions

Provides appropriation to support additional law enforcement positions.	General Fund	2025	2026
		\$772,000	\$662,000
	Authorized Positions	4.00	4.00

Fund emergency vehicle and equipment needs

Provides funding to update the agency's fleet of fire engines, utility task vehicles used in fire management and firefighting, maintenance of equipment and periodic replacement of personal protective gear and hand tools.	General Fund	2025	2026
		\$1,430,000	\$38,000

Fund operations of Hayfields State Park

Provides appropriation and four positions to support the operations of Hayfields State Park.	General Fund	2025	2026
		\$1,121,557	\$783,004
	Authorized Positions	4.00	4.00

Funding for the Virginia Agricultural Cost Share and nonpoint source pollution programs

Provides general fund appropriation for deposit to the Water Quality Improvement Fund for nonpoint source pollution programs and to the Virginia Natural Resources Commitment Fund for agricultural best management practices and technical assistance and nongeneral fund support for agricultural best management practices and technical assistance.	General Fund	2025	2026
		\$138,076,028	\$0
	Nongeneral Fund	\$63,000,000	\$0

Increase funding for Breaks Interstate Park

Provides additional general fund appropriation to support Breaks Interstate Park, bringing the total to \$560,000.	General Fund	2025	2026
		\$285,000	\$285,000

Increase funding for the Virginia Community Flood Preparedness Fund

Provides additional funding for the Virginia Community Flood Preparedness Fund, which provides for flood resilience needs at the community scale.	General Fund	2025	2026
		\$100,000,000	\$0

Increase funding related to district support services

Provides appropriation to support auditing services to soil and water conservation districts and fees of the Office of the Attorney General (OAG) providing legal services to the districts. A corresponding amendment under OAG removes language prohibiting the charging of fees to the districts.	General Fund	2025	2026
		\$97,000	\$97,000

Part B: Executive Biennial Budget - 2024-2026 Biennium

Increase support for the dam safety program		2025	2026
Provides additional general and federal fund appropriation to support efforts of the dam safety program.			
	General Fund	\$642,446	\$522,446
	Nongeneral Fund	\$642,446	\$522,446
	Authorized Positions	6.00	6.00
Offset revenue impact from free admission to state parks for Virginia National Guard members			
Appropriates general fund dollars to address revenue loss associated with providing free admission to the state parks for members of the Virginia National Guard.		2025	2026
	General Fund	\$20,000	\$20,000
Provide additional funding for the Resilient Virginia Revolving Loan Fund			
Includes appropriation for deposit to the Resilient Virginia Revolving Loan Fund, which provides for flood resilience needs at the property-scale level.		2025	2026
	General Fund	\$25,000,000	\$0
Provide additional funding to the Dam Safety, Flood Prevention and Protection Assistance Fund			
Provides a one-time increase for deposit to the Dam Safety, Flood Prevention and Protection Assistance Fund, which provides grants to local governments and private dam owners whose dams fall under state regulation.		2025	2026
	General Fund	\$5,000,000	\$0
Provide start-up operations at Clinch River State Park			
Funds two Park Rangers and needed equipment to provide public safety, maintenance, and visitor services at Clinch River State Park.		2025	2026
	General Fund	\$323,122	\$275,970
	Authorized Positions	2.00	2.00
Support the development of Culpeper Battlefields State Park			
Provides appropriation and five positions to develop and operate Culpeper Battlefields State Park in Culpeper County.		2025	2026
	General Fund	\$1,279,509	\$965,169
	Authorized Positions	5.00	5.00
Shifting of certain cost-share funds to technical assistance funds			
Authorizes the Virginia Soil and Water Conservation Board to utilize previous years' unobligated cost-share funds to provide technical assistance funding to Virginia Soil and Water Conservation Districts at a rate no higher than the technical assistance rate percentage funded in the current Appropriation Act.			
Capital Outlay Budget Changes			
<u>Introduced Budget Non-Technical Changes</u>			
Acquisition of land for state parks		2025	2026
Provides additional nongeneral fund appropriation for various land acquisitions for state parks.			
	Nongeneral Fund	\$2,660,000	\$0
Address climate control in state park yurts			
Provides appropriation to provide electric service and climate control to 49 yurts at 14 park locations.		2025	2026
	Bond Proceeds	\$1,600,000	\$0
Protect and expand Buffalo Mountain Natural Area Preserve			
Provides appropriation for the expansion of Buffalo Mountain Natural Area Preserve and the acquisition of property adjacent to the preserve to develop a future state park.		2025	2026
	Bond Proceeds	\$3,500,000	\$0
Replace underground storage tanks - Phase I			
Provides appropriation for Phase I replacement of underground storage tanks.		2025	2026
	Bond Proceeds	\$3,000,000	\$0
Update list of natural area preserve acquisitions			
Updates the list of authorized natural area preserves that the agency can expand through acquisitions of contiguous or adjacent land.			

Part B: Executive Biennial Budget - 2024-2026 Biennium

Department of Environmental Quality

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$42,863,491	\$141,856,299	\$84,240,449	413.50	564.50	978.00
2022 Appropriation	\$81,437,752	\$141,856,299	\$96,954,989	416.50	564.50	981.00
2023 Appropriation	\$67,826,042	\$149,785,826	\$100,195,605	416.50	564.50	981.00
2024 Appropriation	\$264,896,002	\$149,785,826	\$100,195,605	416.50	564.50	981.00
2025 Base Budget	\$66,896,002	\$149,785,826	\$95,330,102	416.50	564.50	981.00
2025 Intro Changes	\$92,947,436	\$8,841,078	\$10,670,651	0.00	0.00	0.00
2025 Total	\$159,843,438	\$158,626,904	\$106,000,753	416.50	564.50	981.00
2026 Base Budget	\$66,896,002	\$149,785,826	\$95,330,102	416.50	564.50	981.00
2026 Intro Changes	\$7,697,436	\$8,841,078	\$10,670,651	0.00	0.00	0.00
2026 Total	\$74,593,438	\$158,626,904	\$106,000,753	416.50	564.50	981.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$403,846	\$403,846
Nongeneral Fund	\$137,206	\$137,206

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$8,730	\$8,730
Nongeneral Fund	\$40,622	\$40,622

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$7,981	\$7,981
Nongeneral Fund	\$20,122	\$20,122

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$39,004	\$39,004
Nongeneral Fund	\$60,351	\$60,351

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$441)	(\$441)
Nongeneral Fund	(\$4,014)	(\$4,014)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$171,131	\$171,131
Nongeneral Fund	\$261,363	\$261,363

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$2,787,387	\$2,787,387
Nongeneral Fund	\$4,312,916	\$4,312,916

Adjust appropriation for centrally funded information technology auditors and security officers

Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$22,438	\$22,438
Nongeneral Fund	\$46,787	\$46,787

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	(\$4,563)	(\$4,563)
	Nongeneral Fund	(\$7,106)	(\$7,106)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	(\$10,190)	(\$10,190)
	Nongeneral Fund	\$1,902	\$1,902

Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	(\$37,514)	(\$37,514)
	Nongeneral Fund	(\$66,271)	(\$66,271)

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.		<u>2025</u>	<u>2026</u>
	General Fund	\$599,627	\$599,627

Align nongeneral fund appropriation to anticipated expenditures

Adjusts appropriation in several nongeneral funds in order to meet anticipated expenditures. This amendment is technical in nature.		<u>2025</u>	<u>2026</u>
	Nongeneral Fund	\$2,150,041	\$2,150,041

Transfer general fund appropriation between programs for accurate accounting

Transfers general fund appropriation from Water Protection to Environmental Financial Assistance, in order to more accurately reflect projected expenditures. This adjustment is technical in nature.

Update legacy Virginia Clean Water Revolving Loan Fund appropriation

Transfers and increases nongeneral fund appropriation for federally funded activities.		<u>2025</u>	<u>2026</u>
	Nongeneral Fund	\$1,887,159	\$1,887,159

Introduced Budget Non-Technical Changes

Rightsize funding for Clean Water Revolving Loan Fund match

	<u>2025</u>	<u>2026</u>
General Fund	(\$1,500,000)	(\$1,500,000)

Aligns general fund dollars to reflect the required Commonwealth match for receipt of federal funds supporting Clean Water Revolving Loan Fund activities.

Enhance Chesapeake Bay monitoring and assessment efforts

Provides general fund appropriation for weekly and continuous monitoring and evaluation of dissolved oxygen attainment in the Chesapeake Bay.		<u>2025</u>	<u>2026</u>
	General Fund	\$4,385,000	\$4,135,000

Increase technical evaluation capacity in groundwater permitting

Provides funding for contracted technical evaluation modeling services required in groundwater permit issuance and renewal.		<u>2025</u>	<u>2026</u>
	General Fund	\$400,000	\$400,000

Support air permitting program

Provides general fund support to supplement fee revenues in Title V permitting.		<u>2025</u>	<u>2026</u>
	General Fund	\$675,000	\$675,000

Provide additional funding for the Richmond Combined Sewer Overflow project

Provides general fund appropriation for the City of Richmond's Combined Sewer Overflow project.		<u>2025</u>	<u>2026</u>
	General Fund	\$50,000,000	\$0

Part B: Executive Biennial Budget - 2024-2026 Biennium

Support Bristol landfill remediation

Provides general fund support for the City of Bristol to continue resolving ongoing health, environmental, and quality of life issues with its landfill. Funding is contingent upon the execution of a memorandum of understanding between the locality and the department.

	2025	2026
General Fund	\$35,000,000	\$0

Department of Wildlife Resources

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$67,952,102	\$41,071,258	0.00	496.00	496.00
2022 Appropriation	\$0	\$66,841,461	\$41,071,258	0.00	496.00	496.00
2023 Appropriation	\$200,000	\$70,783,646	\$41,371,258	2.00	496.00	498.00
2024 Appropriation	\$200,000	\$70,783,646	\$41,371,258	2.00	496.00	498.00
2025 Base Budget	\$200,000	\$70,783,646	\$44,590,537	2.00	496.00	498.00
2025 Intro Changes	\$0	\$9,939,812	\$4,508,909	0.00	0.00	0.00
2025 Total	\$200,000	\$80,723,458	\$49,099,446	2.00	496.00	498.00
2026 Base Budget	\$200,000	\$70,783,646	\$44,590,537	2.00	496.00	498.00
2026 Intro Changes	\$0	\$7,939,812	\$4,508,909	0.00	0.00	0.00
2026 Total	\$200,000	\$78,723,458	\$49,099,446	2.00	496.00	498.00

Authorized Position Summary

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Base Budget	\$0	\$0	\$0	\$0
2025 Intro Changes	\$0	\$5,000,000	\$0	\$5,000,000
2025 Total	\$0	\$5,000,000	\$0	\$5,000,000
2026 Base Budget	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$5,000,000	\$0	\$5,000,000
2026 Total	\$0	\$5,000,000	\$0	\$5,000,000

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025 \$535,982	2026 \$535,982
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Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025 \$2,467	2026 \$2,467
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Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025 (\$13,340)	2026 (\$13,340)
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Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	2025 \$55,641	2026 \$55,641
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Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment			
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 483 O. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$11,567	<u>2026</u> \$11,567
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$1,798)	<u>2026</u> (\$1,798)
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$239,730	<u>2026</u> \$239,730
Adjust appropriation for centrally funded five percent salary increase for state employees			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$3,352,562	<u>2026</u> \$3,352,562
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$68,457)	<u>2026</u> (\$68,457)
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> (\$6,270)	<u>2026</u> (\$6,270)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$106,044	<u>2026</u> \$106,044
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 483 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$232,017	<u>2026</u> \$232,017
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	Nongeneral Fund	<u>2025</u> \$135,123	<u>2026</u> \$135,123
Increase federal appropriation for wildlife restoration			
Provides federal appropriation for anticipated increase in wildlife restoration grant.	Nongeneral Fund	<u>2025</u> \$2,673,944	<u>2026</u> \$2,673,944
<u>Introduced Budget Non-Technical Changes</u>			
Address salary compression among law enforcement positions			
Increases appropriation to address compression in law enforcement positions. A corresponding increase in the transfer of tax proceeds from the revenue of hunting and fishing equipment is provided for this purpose.	Nongeneral Fund GF Resources	<u>2025</u> \$684,600 (\$684,600)	<u>2026</u> \$684,600 (\$684,600)
Support freshwater mussel restoration capacity increase			
Provides nongeneral fund appropriation from a legal settlement for one-time infrastructure upgrades tied to mussel restoration.	Nongeneral Fund	<u>2025</u> \$2,000,000	<u>2026</u> \$0

Part B: Executive Biennial Budget - 2024-2026 Biennium

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Acquire Land and Property

Infuses nongeneral fund appropriation into the agency's current land and property acquisition umbrella project

	2025	2026
Nongeneral Fund	\$5,000,000	\$5,000,000

Department of Historic Resources

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2021 Appropriation	\$16,654,432	\$3,243,824	\$4,983,184
2022 Appropriation	\$6,299,178	\$3,243,824	\$5,335,221
2023 Appropriation	\$36,310,796	\$3,614,068	\$5,810,377
2024 Appropriation	\$19,887,956	\$3,614,068	\$5,810,377
2025 Base Budget	\$10,587,956	\$3,614,068	\$4,417,299
2025 Intro Changes	\$41,991,545	\$241,536	\$1,001,064
2025 Total	\$52,579,501	\$3,855,604	\$5,418,363
2026 Base Budget	\$10,587,956	\$3,614,068	\$4,417,299
2026 Intro Changes	\$991,545	\$241,536	\$1,001,064
2026 Total	\$11,579,501	\$3,855,604	\$5,418,363

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	29.50	19.00	48.50
2022 Appropriation	33.00	19.00	52.00
2023 Appropriation	35.00	19.00	54.00
2024 Appropriation	35.00	19.00	54.00
2025 Base Budget	35.00	19.00	54.00
2025 Intro Changes	3.00	0.00	3.00
2025 Total	38.00	19.00	57.00
2026 Base Budget	35.00	19.00	54.00
2026 Intro Changes	3.00	0.00	3.00
2026 Total	38.00	19.00	57.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$84,254	\$84,254
Nongeneral Fund	\$6,436	\$6,436

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$4,237	\$4,237

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$1,403)	(\$1,403)
Nongeneral Fund	(\$722)	(\$722)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$4,294	\$4,294
Nongeneral Fund	\$2,614	\$2,614

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$71)	(\$71)
Nongeneral Fund	(\$90)	(\$90)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$15,409	\$15,409
Nongeneral Fund	\$8,649	\$8,649

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded five percent salary increase for state employees

Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$236,415	\$236,415
Nongeneral Fund	\$143,902	\$143,902

Adjust appropriation for centrally funded information technology auditors and security officers

Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$7,479	\$7,479
Nongeneral Fund	\$4,291	\$4,291

Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System

Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$387)	(\$387)
Nongeneral Fund	(\$241)	(\$241)

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the increase in the Virginia minimum wage effective January 1, 2023, and budgeted in Central Appropriations, Item 483 R. of Chapter 2, 2022 Acts of Assembly, Special Session I. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$11.00 per hour to \$12.00 per hour or the equivalent annual salary of \$24,960.

	2025	2026
General Fund	\$3,030	\$3,030
Nongeneral Fund	\$1,842	\$1,842

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$111,631	\$111,631
Nongeneral Fund	\$177	\$177

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	(\$484)	(\$484)
Nongeneral Fund	(\$322)	(\$322)

Continue Chapter 1 funding changes: Provide funding for two percent salary increase

Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$50,855	\$50,855

Increase appropriation for indirect cost recoveries

Increases appropriation for indirect cost recoveries to align with increased revenues.

	2025	2026
Nongeneral Fund	\$75,000	\$75,000

Introduced Budget Non-Technical Changes

Create a capital grant program to celebrate the country's Semiquincentennial

Creates a new grant program to support improvements at significant historic sites in Virginia in anticipation of the country's Semiquincentennial. Budget language requires the department to develop guidelines and establish procedures for awarding this funding.

	2025	2026
General Fund	\$35,000,000	\$0

Fund additional finance positions

Provides funding for two new critical fiscal positions to address increased workload associated with grants, procurement, accounts receivable and accounts payable, and human resources, as well as provide strategic planning and direct assistance to the Director.

	2025	2026
General Fund	\$286,396	\$286,396
Authorized Positions	2.00	2.00

Fund additional position for Deputy Director of Preservation Programs

Provides funding and a position for a Deputy Director of Programs to provide senior subject matter expertise in preservation and consistent leadership and oversight of the state and federal preservation programs administered by the agency.

	2025	2026
General Fund	\$189,890	\$189,890
Authorized Positions	1.00	1.00

Part B: Executive Biennial Budget - 2024-2026 Biennium

Increase funding for the Black, Indigenous, and People of Color Preservation Fund

Provides \$1.0 million in one-time general fund appropriation for the agency's grant program for the acquisition, protection, and rehabilitation of tribal lands and historic and archaeological sites of significance associated with Black, Indigenous, and People of Color.

	2025	2026
General Fund	\$1,000,000	\$0

Increase appropriation for the Virginia Battlefield Preservation Fund

Provides additional support for the Virginia Battlefield Preservation Fund.

	2025	2026
General Fund	\$5,000,000	\$0

Modify Black, Indigenous, and People of Color Historic Preservation Fund Appropriation Act language

Amends language to align with original legislative intent and address a technical issue with the awarding of funds.

Marine Resources Commission

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$16,070,313	\$13,160,364	\$14,109,563	138.50	31.00	169.50
2022 Appropriation	\$16,181,245	\$13,045,064	\$14,183,151	138.50	31.00	169.50
2023 Appropriation	\$21,558,834	\$13,005,787	\$16,564,724	142.50	29.00	171.50
2024 Appropriation	\$17,033,534	\$13,005,787	\$16,564,724	142.50	29.00	171.50
2025 Base Budget	\$17,033,534	\$13,005,787	\$16,049,748	142.50	29.00	171.50
2025 Intro Changes	\$1,169,631	\$3,639,349	\$1,654,611	0.00	0.00	0.00
2025 Total	\$18,203,165	\$16,645,136	\$17,704,359	142.50	29.00	171.50
2026 Base Budget	\$17,033,534	\$13,005,787	\$16,049,748	142.50	29.00	171.50
2026 Intro Changes	\$1,169,631	\$639,349	\$1,654,611	0.00	0.00	0.00
2026 Total	\$18,203,165	\$13,645,136	\$17,704,359	142.50	29.00	171.50

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Complete transfer of shellfish management amounts to dedicated service area

Transfer amounts and positions in accordance to previously approved decision to service area 50509 (Shellfish Management).

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 484 C. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$66,634	\$66,634
Nongeneral Fund	\$14,543	\$14,543

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for to increased charges to customer agencies for the Department of General Services to perform lease administration services. budgeted in Central Appropriations, Item 485 K. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$4,734	\$4,734
Nongeneral Fund	\$40	\$40

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 484 F. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$4,017	\$4,017
Nongeneral Fund	\$3,239	\$3,239

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 484 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.

	2025	2026
General Fund	\$17,044	\$17,044
Nongeneral Fund	\$3,316	\$3,316

Part B: Executive Biennial Budget - 2024-2026 Biennium

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment			
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 483 O. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 \$4,924	2026 \$4,924
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 484 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 (\$411)	2026 (\$411)
	Nongeneral Fund	(\$343)	(\$343)
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 483 G. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 \$30,595	2026 \$30,595
	Nongeneral Fund	\$52,401	\$52,401
Adjust appropriation for centrally funded five percent salary increase for state employees			
Adjusts appropriation for the five percent salary increase for state employees budgeted in Central Appropriations, Item 483 S. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 \$938,349	2026 \$938,349
	Nongeneral Fund	\$177,069	\$177,069
Adjust appropriation for centrally funded information technology auditors and security officers			
Adjusts appropriation for information technology auditors and information security officers budgeted in Central Appropriations, Item 484 E. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 (\$3,580)	2026 (\$3,580)
	Nongeneral Fund	(\$3,919)	(\$3,919)
Adjust appropriation for centrally funded internal service fund charges for the Personnel Management Information System			
Adjusts appropriation for Personnel Management Information System internal service fund charges budgeted in Central Appropriations, Item 484 I. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 (\$1,597)	2026 (\$1,597)
	Nongeneral Fund	(\$301)	(\$301)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 484 J. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 (\$2,533)	2026 (\$2,533)
	Nongeneral Fund	\$448	\$448
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 483 H. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 \$97,286	2026 \$97,286
	Nongeneral Fund	\$4,733	\$4,733
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 483 P. of Chapter 2, 2022 Acts of Assembly, Special Session I.	General Fund	2025 \$4,702	2026 \$4,702
	Nongeneral Fund	\$858	\$858
Clear positions from budgetary fund			
Complete the transfer of three positions from fund 02998 to reflect correct allocation in recently created fund.			
Transfer positions into the marine patrols fund			
Clears positions from transportation fund.			
Continue Chapter 1 funding changes: Provide funding for two percent salary increase			
Adjusts appropriation for the two percent salary increase for state and state supported local employees budgeted in Central Appropriations, Paragraphs S, T, U, and V of Item 483, Chapter 1, 2023 Acts of Assembly, Special Session I.	General Fund	2025 \$201,859	2026 \$201,859
Introduced Budget Non-Technical Changes			
Align oyster restoration funding to annual expenditures			
Aligns oyster restoration funding to annual expenditures in the program.	General Fund	2025 (\$500,000)	2026 (\$500,000)

Part B: Executive Biennial Budget - 2024-2026 Biennium

Remove unused funding for outboard motors		2025	2026
Eliminates unused general fund support previously provided for outdoor motors.	General Fund	(\$14,710)	(\$14,710)
Transfer ongoing operating expenses to the Waterways Improvement Fund		2025	2026
Supplants general fund support for positions with Marine Habitat and Waterways Improvement Fund appropriation.	General Fund	(\$387,265)	(\$387,265)
	Nongeneral Fund	\$387,265	\$387,265
Provide funding to address salary compression in law enforcement		2025	2026
Provides general fund appropriation for the agency to address compression issues in its law enforcement positions.	General Fund	\$709,583	\$709,583
Support oyster replenishment		2025	2026
Provides one-time nongeneral fund appropriation from a legal settlement to support the expansion of the Virginia Oyster Replenishment Program.	Nongeneral Fund	\$3,000,000	\$0