

## MISCELLANEOUS TRANSFERS



This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section provide \$2.8 billion in general fund resources over the biennium.

The following is a summary of recommended miscellaneous transfers for the 2024-2026 Biennial budget.

Authority	Description	Impacted Agency	2025 Transfers	2026 Transfers
<b>§3-1.01 A.1</b>	Miscellaneous interfund transfers	Department of Taxation (161)	\$74,913,243	\$74,913,243
<b>§3-1.01 A.2</b>	ABC profits transfer	Department of Alcoholic Beverage Control (999)	\$206,200,000	\$231,000,000
<b>§3-1.01 C</b>	Unrefunded marine fuels transfer	Department of Motor Vehicles (154)	\$7,416,469	\$7,416,469
<b>§3-1.01 D</b>	Local sales tax compliance transfer	Department of Taxation (161)	\$6,130,902	\$6,130,902
<b>§3-1.01 E</b>	Transportation Sales Tax Compliance	Department of Taxation (161)	\$2,975,828	\$2,975,828
<b>§3-1.01 F.1</b>	Nongeneral fund indirect costs transfer (SICAP)	Various Agencies	\$14,588,386	\$14,588,386
<b>§3-1.01 F.2</b>	Department of Motor Vehicles SICAP Refund	Department of Motor Vehicles (154)	(\$2,787,795)	(\$2,787,795)
<b>§3-1.01 J</b>	Transfer reserve amounts above the 15% limit	Department of Accounts Transfer Payments (162)	\$712,218,048	\$92,826,274
<b>§3-1.01 K</b>	General fund transfer to the Game Protection Fund from sales tax revenue from the sale of watercraft	Department of Game and Inland Fisheries (403)	(\$7,300,000)	(\$7,300,000)
<b>§3-1.01 L</b>	Transfer general fund to the Children's Health Program	Department of Medical Assistance Services (602)	(\$14,065,627)	(\$14,065,627)

Authority	Description	Impacted Agency	2025 Transfers	2026 Transfers
<b>§3-1.01 M</b>	General fund transfer to the Game Protection Fund from sales tax revenue from the sale of hunting, fishing, and other associated equipment	Department of Game and Inland Fisheries (403)	(\$12,184,600)	(\$12,184,600)
<b>§ 3-1.01 M</b>	General fund transfer to the Port Authority Fund from sales tax revenue from the sale of hunting, fishing, and other associated equipment	Virginia Port Authority (407)	(\$4,000,000)	(\$4,000,000)
<b>§ 3.1-01 N.1</b>	Tobacco Commission share of Tobacco Settlement enforcement unit	Tobacco Indemnification and Community Revitalization Commission (851)	\$244,268	\$244,268
<b>§ 3.1-01 N.2</b>	Foundation for Healthy Youth share of Tobacco Settlement enforcement unit	Virginia Foundation for Healthy Youth (852)	\$48,854	\$48,854
<b>§ 3.1-01 O</b>	Court debt Collections	Department of Taxation (161)	\$3,400,000	\$2,400,000
<b>§ 3.1-01 P</b>	Uninsured motorist fees transfer	Department of Motor Vehicles (154)	\$7,400,000	\$7,400,000
<b>§ 3.1-01 Q</b>	Intensified Drug Enforcement Jurisdictions Fund Transfer	Department of Criminal Justice Services (140)	\$5,000,000	\$5,000,000
<b>§ 3-1.01 R</b>	ABC Operational Efficiencies	Department of Alcoholic Beverage Control (999)	\$3,864,585	\$3,864,585
<b>§ 3-1.01 S</b>	Land Preservation Fund Transfer	Department of Taxation (161)	\$466,600	\$466,600
<b>§ 3-1.01 W</b>	Special Emergency Medical Fund transfer	Department of Health (601)	\$0	\$12,518,587
<b>§ 3-1.01 X</b>	Indirect costs from the communications sales and use tax	Department of Taxation (161)	\$90,780	\$90,780
<b>§ 3-1.01 GG</b>	Redirect Communication Sales and Use Tax	Department of Taxation (161)	\$2,000,000	\$2,000,000
<b>§ 3-1.01 HH</b>	Office of the Attorney General Revolving Fund Transfer	Office of the Attorney General (141)	\$500,000	\$500,000
<b>§ 3-1.01 LL</b>	VDACS Special Revenue Fund Balances	Department of Agriculture and Consumer Services (301)	\$2,500,000	\$0

Authority	Description	Impacted Agency	2025 Transfers	2026 Transfers
<b>§ 3-1.01 MM</b>	Va Growth & Opportunity Fund Balances	Department of Housing and Community Development (165)	\$28,000,000	\$0
<b>§ 3-1.01 NN</b>	Edvantage Reserve Fund Balances	Department of Accounts – Transfer Payments (162)	\$271,903	\$0
<b>§ 3-1.01 OO</b>	Trust And Agency-DOATP Balances	Department of Accounts – Transfer Payments (162)	\$189,961	\$0
<b>§ 3-1.01 PP</b>	Transfer from Unclaimed Property Fund for Teacher Retirement	Department of Treasury (152)	\$115,000,000	\$0
<b>3-3.01</b>	9c Sinking Fund Balance	Department of Treasury (152)	\$50,000	\$50,000
<b>§3-5.03</b>	Transfer 0.375 cent sales tax for public education	Direct Aid to Public Education (197)	\$590,700,000	\$648,900,000
<b>Item 54</b>	Office of the Attorney - Debt Collection Transfer	Office of the Attorney – Division of Debt Collection (143)	\$200,000	\$200,000
<b>Total Transfers</b>			<b>\$1,744,031,805</b>	<b>\$1,073,196,754</b>