

OPERATING BUDGET SUMMARY TABLES

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Virginia General Assembly						
Prior Legislative Appropriation	\$59,457,146	\$0	\$59,457,146	\$60,627,135	\$0	\$60,627,135
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$59,457,146	\$0	\$59,457,146	\$60,627,135	\$0	\$60,627,135
Position level:						
Prior Legislative Appropriation	224.00	0.00	224.00	230.00	0.00	230.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	224.00	0.00	224.00	230.00	0.00	230.00
Auditor of Public Accounts						
Prior Legislative Appropriation	\$13,704,429	\$1,933,403	\$15,637,832	\$13,704,429	\$1,933,403	\$15,637,832
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$13,704,429	\$1,933,403	\$15,637,832	\$13,704,429	\$1,933,403	\$15,637,832
Position level:						
Prior Legislative Appropriation	120.00	16.00	136.00	120.00	16.00	136.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	120.00	16.00	136.00	120.00	16.00	136.00
Commission on the Virginia Alcohol Safety Action Program						
Prior Legislative Appropriation	\$0	\$2,550,431	\$2,550,431	\$0	\$2,550,431	\$2,550,431
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$2,550,431	\$2,550,431	\$0	\$2,550,431	\$2,550,431
Position level:						
Prior Legislative Appropriation	0.00	11.50	11.50	0.00	11.50	11.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	11.50	11.50	0.00	11.50	11.50
Division of Capitol Police						
Prior Legislative Appropriation	\$15,438,915	\$0	\$15,438,915	\$15,438,915	\$0	\$15,438,915
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$15,438,915	\$0	\$15,438,915	\$15,438,915	\$0	\$15,438,915
Position level:						
Prior Legislative Appropriation	121.00	0.00	121.00	121.00	0.00	121.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	121.00	0.00	121.00	121.00	0.00	121.00
Division of Legislative Automated Systems						
Prior Legislative Appropriation	\$8,040,567	\$287,602	\$8,328,169	\$6,268,095	\$287,602	\$6,555,697
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$8,040,567	\$287,602	\$8,328,169	\$6,268,095	\$287,602	\$6,555,697
Position level:						
Prior Legislative Appropriation	21.00	0.00	21.00	21.00	0.00	21.00

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	21.00	0.00	21.00	21.00	0.00	21.00
Division of Legislative Services						
Prior Legislative Appropriation	\$8,718,346	\$20,032	\$8,738,378	\$8,968,346	\$347,184	\$9,315,530
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$8,718,346	\$20,032	\$8,738,378	\$8,968,346	\$347,184	\$9,315,530
Position level:						
Prior Legislative Appropriation	61.00	0.00	61.00	61.00	0.00	61.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	61.00	0.00	61.00	61.00	0.00	61.00
Capitol Square Preservation Council						
Prior Legislative Appropriation	\$224,081	\$0	\$224,081	\$224,081	\$0	\$224,081
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$224,081	\$0	\$224,081	\$224,081	\$0	\$224,081
Position level:						
Prior Legislative Appropriation	2.00	0.00	2.00	2.00	0.00	2.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2.00	0.00	2.00	2.00	0.00	2.00
Virginia Disability Commission						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Dr. Martin Luther King, Jr. Memorial Commission						
Prior Legislative Appropriation	\$100,659	\$0	\$100,659	\$100,659	\$0	\$100,659
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$100,659	\$0	\$100,659	\$100,659	\$0	\$100,659
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Joint Commission on Technology and Science						
Prior Legislative Appropriation	\$232,887	\$0	\$232,887	\$232,887	\$0	\$232,887
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$232,887	\$0	\$232,887	\$232,887	\$0	\$232,887
Position level:						
Prior Legislative Appropriation	2.00	0.00	2.00	2.00	0.00	2.00

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2.00	0.00	2.00	2.00	0.00	2.00
Commissioners for the Promotion of Uniformity of Legislation in the United States						
Prior Legislative Appropriation	\$87,547	\$0	\$87,547	\$87,547	\$0	\$87,547
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$87,547	\$0	\$87,547	\$87,547	\$0	\$87,547
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
State Water Commission						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Coal and Energy Commission						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Code Commission						
Prior Legislative Appropriation	\$69,400	\$24,032	\$93,432	\$69,400	\$24,032	\$93,432
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$69,400	\$24,032	\$93,432	\$69,400	\$24,032	\$93,432
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Freedom of Information Advisory Council						
Prior Legislative Appropriation	\$245,803	\$0	\$245,803	\$245,803	\$0	\$245,803
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$245,803	\$0	\$245,803	\$245,803	\$0	\$245,803
Position level:						
Prior Legislative Appropriation	2.00	0.00	2.00	2.00	0.00	2.00

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2.00	0.00	2.00	2.00	0.00	2.00
Virginia Housing Commission						
Prior Legislative Appropriation	\$417,624	\$0	\$417,624	\$423,874	\$0	\$423,874
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$417,624	\$0	\$417,624	\$423,874	\$0	\$423,874
Position level:						
Prior Legislative Appropriation	3.00	0.00	3.00	3.00	0.00	3.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	3.00	0.00	3.00	3.00	0.00	3.00
Brown v. Board of Education Scholarship Committee						
Prior Legislative Appropriation	\$25,358	\$0	\$25,358	\$25,358	\$0	\$25,358
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$25,358	\$0	\$25,358	\$25,358	\$0	\$25,358
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Commission on Unemployment Compensation						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Small Business Commission						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Commission on Electric Utility Regulation						
Prior Legislative Appropriation	\$0	\$0	\$0	\$345,525	\$0	\$345,525
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$345,525	\$0	\$345,525
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	6.00	0.00	6.00

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	6.00	0.00	6.00
Manufacturing Development Commission						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Joint Commission on Administrative Rules						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Autism Advisory Council						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Conflict of Interest and Ethics Advisory Council						
Prior Legislative Appropriation	\$635,143	\$0	\$635,143	\$688,745	\$0	\$688,745
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$635,143	\$0	\$635,143	\$688,745	\$0	\$688,745
Position level:						
Prior Legislative Appropriation	5.00	0.00	5.00	6.00	0.00	6.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	5.00	0.00	5.00	6.00	0.00	6.00
Joint Commission on Transportation Accountability						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia-Israel Advisory Board						
Prior Legislative Appropriation	\$277,425	\$0	\$277,425	\$227,425	\$0	\$227,425
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$277,425	\$0	\$277,425	\$227,425	\$0	\$227,425
Position level:						
Prior Legislative Appropriation	1.00	0.00	1.00	1.00	0.00	1.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1.00	0.00	1.00	1.00	0.00	1.00
Commission to Evaluate Opportunity For Minority Business Expansion						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Commission on the May 31, 2019 Virginia Beach Mass Shooting						
Prior Legislative Appropriation	\$38,504	\$0	\$38,504	\$38,504	\$0	\$38,504
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$38,504	\$0	\$38,504	\$38,504	\$0	\$38,504
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Commission on School Construction and Modernization						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans						
Prior Legislative Appropriation	\$94,164	\$0	\$94,164	\$94,164	\$0	\$94,164
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$94,164	\$0	\$94,164	\$94,164	\$0	\$94,164

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Chesapeake Bay Commission						
Prior Legislative Appropriation	\$343,630	\$0	\$343,630	\$343,630	\$0	\$343,630
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$343,630	\$0	\$343,630	\$343,630	\$0	\$343,630
Position level:						
Prior Legislative Appropriation	1.00	0.00	1.00	1.00	0.00	1.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1.00	0.00	1.00	1.00	0.00	1.00
Joint Commission on Health Care						
Prior Legislative Appropriation	\$981,532	\$0	\$981,532	\$981,532	\$0	\$981,532
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$981,532	\$0	\$981,532	\$981,532	\$0	\$981,532
Position level:						
Prior Legislative Appropriation	7.00	0.00	7.00	7.00	0.00	7.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	7.00	0.00	7.00	7.00	0.00	7.00
Behavioral Health Commission						
Prior Legislative Appropriation	\$608,507	\$0	\$608,507	\$608,507	\$0	\$608,507
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$608,507	\$0	\$608,507	\$608,507	\$0	\$608,507
Position level:						
Prior Legislative Appropriation	4.00	0.00	4.00	4.00	0.00	4.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	4.00	0.00	4.00	4.00	0.00	4.00
Virginia Commission on Youth						
Prior Legislative Appropriation	\$383,652	\$0	\$383,652	\$383,652	\$0	\$383,652
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$383,652	\$0	\$383,652	\$383,652	\$0	\$383,652
Position level:						
Prior Legislative Appropriation	3.00	0.00	3.00	3.00	0.00	3.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	3.00	0.00	3.00	3.00	0.00	3.00
Virginia State Crime Commission						
Prior Legislative Appropriation	\$1,241,911	\$137,542	\$1,379,453	\$1,316,911	\$137,542	\$1,454,453
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,241,911	\$137,542	\$1,379,453	\$1,316,911	\$137,542	\$1,454,453

Legislative Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	9.00	4.00	13.00	9.00	4.00	13.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	9.00	4.00	13.00	9.00	4.00	13.00
Joint Legislative Audit and Review Commission						
Prior Legislative Appropriation	\$5,727,654	\$129,282	\$5,856,936	\$5,627,654	\$129,282	\$5,756,936
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$5,727,654	\$129,282	\$5,856,936	\$5,627,654	\$129,282	\$5,756,936
Position level:						
Prior Legislative Appropriation	41.00	1.00	42.00	41.00	1.00	42.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	41.00	1.00	42.00	41.00	1.00	42.00
Virginia Commission on Intergovernmental Cooperation						
Prior Legislative Appropriation	\$847,301	\$0	\$847,301	\$860,032	\$0	\$860,032
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$847,301	\$0	\$847,301	\$860,032	\$0	\$860,032
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Legislative Department Reversion Clearing Account						
Prior Legislative Appropriation	\$710,315	\$0	\$710,315	\$710,315	\$0	\$710,315
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$710,315	\$0	\$710,315	\$710,315	\$0	\$710,315
Position level:						
Prior Legislative Appropriation	1.00	0.00	1.00	1.00	0.00	1.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1.00	0.00	1.00	1.00	0.00	1.00
LEGISLATIVE DEPARTMENT TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$118,652,500	\$5,082,324	\$123,734,824	\$118,643,125	\$5,409,476	\$124,052,601
Authorized Position Level Grand Total	628.00	32.50	660.50	641.00	32.50	673.50

Judicial Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Supreme Court						
Prior Legislative Appropriation	\$53,939,686	\$10,476,004	\$64,415,690	\$53,935,981	\$10,476,004	\$64,411,985
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$53,939,686	\$10,476,004	\$64,415,690	\$53,935,981	\$10,476,004	\$64,411,985
Position level:						
Prior Legislative Appropriation	240.63	8.00	248.63	240.63	8.00	248.63
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	240.63	8.00	248.63	240.63	8.00	248.63
Court of Appeals of Virginia						
Prior Legislative Appropriation	\$18,236,792	\$0	\$18,236,792	\$18,418,251	\$0	\$18,418,251
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$18,236,792	\$0	\$18,236,792	\$18,418,251	\$0	\$18,418,251
Position level:						
Prior Legislative Appropriation	125.13	0.00	125.13	128.13	0.00	128.13
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	125.13	0.00	125.13	128.13	0.00	128.13
Circuit Courts						
Prior Legislative Appropriation	\$114,175,390	\$0	\$114,175,390	\$114,999,326	\$0	\$114,999,326
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$114,175,390	\$0	\$114,175,390	\$114,999,326	\$0	\$114,999,326
Position level:						
Prior Legislative Appropriation	154.00	0.00	154.00	154.00	0.00	154.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	154.00	0.00	154.00	154.00	0.00	154.00
General District Courts						
Prior Legislative Appropriation	\$143,605,277	\$0	\$143,605,277	\$145,832,882	\$0	\$145,832,882
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$143,605,277	\$0	\$143,605,277	\$145,832,882	\$0	\$145,832,882
Position level:						
Prior Legislative Appropriation	1,276.10	0.00	1,276.10	1,278.10	0.00	1,278.10
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,276.10	0.00	1,276.10	1,278.10	0.00	1,278.10
Juvenile and Domestic Relations District Courts						
Prior Legislative Appropriation	\$109,065,565	\$0	\$109,065,565	\$109,383,832	\$0	\$109,383,832
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$109,065,565	\$0	\$109,065,565	\$109,383,832	\$0	\$109,383,832
Position level:						
Prior Legislative Appropriation	611.10	0.00	611.10	611.10	0.00	611.10
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	611.10	0.00	611.10	611.10	0.00	611.10

Judicial Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Combined District Courts						
Prior Legislative Appropriation	\$23,659,622	\$0	\$23,659,622	\$23,742,459	\$0	\$23,742,459
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$23,659,622	\$0	\$23,659,622	\$23,742,459	\$0	\$23,742,459
Position level:						
Prior Legislative Appropriation	195.55	0.00	195.55	195.55	0.00	195.55
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	195.55	0.00	195.55	195.55	0.00	195.55
Magistrate System						
Prior Legislative Appropriation	\$38,333,727	\$0	\$38,333,727	\$38,528,011	\$0	\$38,528,011
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$38,333,727	\$0	\$38,333,727	\$38,528,011	\$0	\$38,528,011
Position level:						
Prior Legislative Appropriation	423.20	0.00	423.20	423.20	0.00	423.20
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	423.20	0.00	423.20	423.20	0.00	423.20
Board of Bar Examiners						
Prior Legislative Appropriation	\$0	\$1,820,982	\$1,820,982	\$0	\$1,820,982	\$1,820,982
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$1,820,982	\$1,820,982	\$0	\$1,820,982	\$1,820,982
Position level:						
Prior Legislative Appropriation	0.00	9.00	9.00	0.00	9.00	9.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	9.00	9.00	0.00	9.00	9.00
Judicial Inquiry and Review Commission						
Prior Legislative Appropriation	\$707,601	\$0	\$707,601	\$707,601	\$0	\$707,601
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$707,601	\$0	\$707,601	\$707,601	\$0	\$707,601
Position level:						
Prior Legislative Appropriation	3.00	0.00	3.00	3.00	0.00	3.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	3.00	0.00	3.00	3.00	0.00	3.00
Indigent Defense Commission						
Prior Legislative Appropriation	\$69,524,320	\$11,980	\$69,536,300	\$73,237,246	\$11,980	\$73,249,226
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$69,524,320	\$11,980	\$69,536,300	\$73,237,246	\$11,980	\$73,249,226
Position level:						
Prior Legislative Appropriation	709.00	0.00	709.00	709.00	0.00	709.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	709.00	0.00	709.00	709.00	0.00	709.00

Judicial Department Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Virginia Criminal Sentencing Commission						
Prior Legislative Appropriation	\$1,555,977	\$70,069	\$1,626,046	\$1,616,277	\$70,069	\$1,686,346
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,555,977	\$70,069	\$1,626,046	\$1,616,277	\$70,069	\$1,686,346
Position level:						
Prior Legislative Appropriation	12.00	0.00	12.00	12.00	0.00	12.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	12.00	0.00	12.00	12.00	0.00	12.00
Virginia State Bar						
Prior Legislative Appropriation	\$9,224,120	\$25,577,764	\$34,801,884	\$9,224,120	\$25,577,764	\$34,801,884
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$9,224,120	\$25,577,764	\$34,801,884	\$9,224,120	\$25,577,764	\$34,801,884
Position level:						
Prior Legislative Appropriation	0.00	89.00	89.00	0.00	89.00	89.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	89.00	89.00	0.00	89.00	89.00
JUDICIAL DEPARTMENT TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$582,028,077	\$37,956,799	\$619,984,876	\$589,625,986	\$37,956,799	\$627,582,785
Authorized Position Level Grand Total	3,749.71	106.00	3,855.71	3,754.71	106.00	3,860.71

Executive Offices Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Office of the Governor						
Prior Legislative Appropriation	\$10,060,485	\$197,241	\$10,257,726	\$9,985,485	\$197,241	\$10,182,726
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$10,060,485	\$197,241	\$10,257,726	\$9,985,485	\$197,241	\$10,182,726
Position level:						
Prior Legislative Appropriation	61.17	1.33	62.50	61.17	1.33	62.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	61.17	1.33	62.50	61.17	1.33	62.50
Lieutenant Governor						
Prior Legislative Appropriation	\$408,926	\$0	\$408,926	\$533,926	\$0	\$533,926
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$408,926	\$0	\$408,926	\$533,926	\$0	\$533,926
Position level:						
Prior Legislative Appropriation	4.00	0.00	4.00	4.00	0.00	4.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	4.00	0.00	4.00	4.00	0.00	4.00
Attorney General and Department of Law						
Prior Legislative Appropriation	\$36,800,506	\$31,002,268	\$67,802,774	\$38,775,022	\$31,002,268	\$69,777,290
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$36,800,506	\$31,002,268	\$67,802,774	\$38,775,022	\$31,002,268	\$69,777,290
Position level:						
Prior Legislative Appropriation	313.75	203.25	517.00	329.75	203.25	533.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	313.75	203.25	517.00	329.75	203.25	533.00
Division of Debt Collection						
Prior Legislative Appropriation	\$0	\$3,477,852	\$3,477,852	\$0	\$3,477,852	\$3,477,852
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$3,477,852	\$3,477,852	\$0	\$3,477,852	\$3,477,852
Position level:						
Prior Legislative Appropriation	0.00	27.00	27.00	0.00	27.00	27.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	27.00	27.00	0.00	27.00	27.00
Secretary of the Commonwealth						
Prior Legislative Appropriation	\$2,710,483	\$112,735	\$2,823,218	\$2,710,483	\$112,735	\$2,823,218
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$2,710,483	\$112,735	\$2,823,218	\$2,710,483	\$112,735	\$2,823,218
Position level:						
Prior Legislative Appropriation	19.00	0.00	19.00	19.00	0.00	19.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	19.00	0.00	19.00	19.00	0.00	19.00

Executive Offices Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Office of the State Inspector General						
Prior Legislative Appropriation	\$4,944,696	\$2,461,729	\$7,406,425	\$5,194,696	\$2,461,729	\$7,656,425
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$4,944,696	\$2,461,729	\$7,406,425	\$5,194,696	\$2,461,729	\$7,656,425
Position level:						
Prior Legislative Appropriation	24.00	16.00	40.00	26.00	16.00	42.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	24.00	16.00	40.00	26.00	16.00	42.00
Interstate Organization Contributions						
Prior Legislative Appropriation	\$190,939	\$0	\$190,939	\$190,939	\$0	\$190,939
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$190,939	\$0	\$190,939	\$190,939	\$0	\$190,939
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
EXECUTIVE OFFICES TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$55,116,035	\$37,251,825	\$92,367,860	\$57,390,551	\$37,251,825	\$94,642,376
Authorized Position Level Grand Total	421.92	247.58	669.50	439.92	247.58	687.50

Office of Administration Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Administration						
Prior Legislative Appropriation	\$1,854,596	\$4,652,000	\$6,506,596	\$1,854,596	\$5,252,000	\$7,106,596
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,854,596	\$4,652,000	\$6,506,596	\$1,854,596	\$5,252,000	\$7,106,596
Position level:						
Prior Legislative Appropriation	13.00	6.00	19.00	13.00	7.00	20.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	13.00	6.00	19.00	13.00	7.00	20.00
Compensation Board						
Prior Legislative Appropriation	\$810,012,233	\$16,595,878	\$826,608,111	\$841,961,537	\$16,595,878	\$858,557,415
Introduced Budget Non-Technical Changes						
• Recognize savings for per diem payments for housing state-responsible offenders in jails	\$0	\$0	\$0	(\$15,000,000)	\$0	(\$15,000,000)
• Recognize savings from closure of Bristol City Jail	\$0	\$0	\$0	(\$1,472,297)	\$0	(\$1,472,297)
• Recognize savings from closure of Hampton Roads Regional Jail	\$0	\$0	\$0	(\$776,393)	\$0	(\$776,393)
Total, Appropriation Changes	\$0	\$0	\$0	(\$17,248,690)	\$0	(\$17,248,690)
Total Agency Appropriation	\$810,012,233	\$16,595,878	\$826,608,111	\$824,712,847	\$16,595,878	\$841,308,725
Position level:						
Prior Legislative Appropriation	21.00	1.00	22.00	21.00	1.00	22.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	21.00	1.00	22.00	21.00	1.00	22.00
Department of General Services						
Prior Legislative Appropriation	\$30,724,655	\$244,374,866	\$275,099,521	\$30,947,829	\$245,436,372	\$276,384,201
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$30,724,655	\$244,374,866	\$275,099,521	\$30,947,829	\$245,436,372	\$276,384,201
Position level:						
Prior Legislative Appropriation	280.00	436.00	716.00	280.00	436.00	716.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	280.00	436.00	716.00	280.00	436.00	716.00
Department of Human Resource Management						
Prior Legislative Appropriation	\$8,438,334	\$108,019,504	\$116,457,838	\$7,542,572	\$107,785,491	\$115,328,063
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$8,438,334	\$108,019,504	\$116,457,838	\$7,542,572	\$107,785,491	\$115,328,063
Position level:						
Prior Legislative Appropriation	56.90	62.10	119.00	54.90	62.10	117.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	56.90	62.10	119.00	54.90	62.10	117.00

Office of Administration Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Administration of Health Insurance						
Prior Legislative Appropriation	\$0	\$2,301,071,067	\$2,301,071,067	\$0	\$2,301,071,067	\$2,301,071,067
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$2,301,071,067	\$2,301,071,067	\$0	\$2,301,071,067	\$2,301,071,067
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Management Fellows Program Administration						
Prior Legislative Appropriation	\$1,513,961	\$0	\$1,513,961	\$1,513,961	\$0	\$1,513,961
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,513,961	\$0	\$1,513,961	\$1,513,961	\$0	\$1,513,961
Position level:						
Prior Legislative Appropriation	18.00	0.00	18.00	18.00	0.00	18.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	18.00	0.00	18.00	18.00	0.00	18.00
Department of Elections						
Prior Legislative Appropriation	\$28,533,455	\$3,052,250	\$31,585,705	\$26,339,663	\$3,052,250	\$29,391,913
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$28,533,455	\$3,052,250	\$31,585,705	\$26,339,663	\$3,052,250	\$29,391,913
Position level:						
Prior Legislative Appropriation	66.00	0.00	66.00	66.00	0.00	66.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	66.00	0.00	66.00	66.00	0.00	66.00
Virginia Information Technologies Agency						
Prior Legislative Appropriation	\$5,212,464	\$504,001,094	\$509,213,558	\$291,064	\$487,916,140	\$488,207,204
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$5,212,464	\$504,001,094	\$509,213,558	\$291,064	\$487,916,140	\$488,207,204
Position level:						
Prior Legislative Appropriation	2.00	282.40	284.40	2.00	317.40	319.40
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2.00	282.40	284.40	2.00	317.40	319.40
OFFICE OF ADMINISTRATION TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$886,289,698	\$3,181,766,659	\$4,068,056,357	\$893,202,532	\$3,167,109,198	\$4,060,311,730
Authorized Position Level Grand Total	456.90	787.50	1,244.40	454.90	823.50	1,278.40

Office of Agriculture and Forestry Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Agriculture and Forestry						
Prior Legislative Appropriation	\$546,828	\$0	\$546,828	\$546,828	\$0	\$546,828
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$546,828	\$0	\$546,828	\$546,828	\$0	\$546,828
Position level:						
Prior Legislative Appropriation	3.00	0.00	3.00	3.00	0.00	3.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	3.00	0.00	3.00	3.00	0.00	3.00
Department of Agriculture and Consumer Services						
Prior Legislative Appropriation	\$49,249,000	\$39,246,929	\$88,495,929	\$49,165,125	\$39,241,929	\$88,407,054
Introduced Budget Non-Technical Changes						
• Make deposit to the Virginia Spirits Promotion Fund	\$0	\$0	\$0	\$1,151,899	\$0	\$1,151,899
Total, Appropriation Changes	\$0	\$0	\$0	\$1,151,899	\$0	\$1,151,899
Total Agency Appropriation	\$49,249,000	\$39,246,929	\$88,495,929	\$50,317,024	\$39,241,929	\$89,558,953
Position level:						
Prior Legislative Appropriation	359.49	222.51	582.00	376.49	232.51	609.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	359.49	222.51	582.00	376.49	232.51	609.00
Department of Forestry						
Prior Legislative Appropriation	\$28,624,159	\$15,994,378	\$44,618,537	\$23,047,329	\$15,994,378	\$39,041,707
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$28,624,159	\$15,994,378	\$44,618,537	\$23,047,329	\$15,994,378	\$39,041,707
Position level:						
Prior Legislative Appropriation	165.59	113.41	279.00	165.59	113.41	279.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	165.59	113.41	279.00	165.59	113.41	279.00
Agricultural Council						
Prior Legislative Appropriation	\$0	\$490,509	\$490,509	\$0	\$490,509	\$490,509
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$490,509	\$490,509	\$0	\$490,509	\$490,509
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Racing Commission						
Prior Legislative Appropriation	\$0	\$6,073,891	\$6,073,891	\$0	\$6,073,891	\$6,073,891
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$6,073,891	\$6,073,891	\$0	\$6,073,891	\$6,073,891

Office of Agriculture and Forestry Operating Summary Table

	<i>Fiscal Year 2023</i>			<i>Fiscal Year 2024</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	0.00	10.00	10.00	0.00	10.00	10.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	10.00	10.00	0.00	10.00	10.00
OFFICE OF AGRICULTURE AND FORESTRY TOTAL						
	<i>Fiscal Year 2023</i>			<i>Fiscal Year 2024</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$78,419,987	\$61,805,707	\$140,225,694	\$73,911,181	\$61,800,707	\$135,711,888
Authorized Position Level Grand Total	528.08	345.92	874.00	545.08	355.92	901.00

Office of Commerce and Trade Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Commerce and Trade						
Prior Legislative Appropriation	\$1,156,756	\$0	\$1,156,756	\$1,156,756	\$0	\$1,156,756
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,156,756	\$0	\$1,156,756	\$1,156,756	\$0	\$1,156,756
Position level:						
Prior Legislative Appropriation	9.00	0.00	9.00	9.00	0.00	9.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	9.00	0.00	9.00	9.00	0.00	9.00
Economic Development Incentive Payments						
Prior Legislative Appropriation	\$155,433,083	\$150,000	\$155,583,083	\$414,216,290	\$150,000	\$414,366,290
Introduced Budget Non-Technical Changes						
• Adjust appropriation levels for custom grants	\$0	\$0	\$0	(\$1,742,857)	\$0	(\$1,742,857)
• Reduce the Virginia Investment Performance Grant appropriation	\$0	\$0	\$0	(\$510,000)	\$0	(\$510,000)
Total, Appropriation Changes	\$0	\$0	\$0	(\$2,252,857)	\$0	(\$2,252,857)
Total Agency Appropriation	\$155,433,083	\$150,000	\$155,583,083	\$411,963,433	\$150,000	\$412,113,433
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Department of Housing and Community Development						
Prior Legislative Appropriation	\$264,045,566	\$235,025,518	\$499,071,084	\$239,179,222	\$235,025,518	\$474,204,740
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$264,045,566	\$235,025,518	\$499,071,084	\$239,179,222	\$235,025,518	\$474,204,740
Position level:						
Prior Legislative Appropriation	105.25	132.75	238.00	111.25	133.75	245.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	105.25	132.75	238.00	111.25	133.75	245.00
Department of Energy						
Prior Legislative Appropriation	\$15,123,390	\$24,827,217	\$39,950,607	\$18,623,390	\$24,827,217	\$43,450,607
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$15,123,390	\$24,827,217	\$39,950,607	\$18,623,390	\$24,827,217	\$43,450,607
Position level:						
Prior Legislative Appropriation	162.43	74.57	237.00	162.43	74.57	237.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	162.43	74.57	237.00	162.43	74.57	237.00
Department of Small Business and Supplier Diversity						
Prior Legislative Appropriation	\$5,892,398	\$2,739,323	\$8,631,721	\$5,892,398	\$2,739,323	\$8,631,721
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0

Office of Commerce and Trade Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Total Agency Appropriation	\$5,892,398	\$2,739,323	\$8,631,721	\$5,892,398	\$2,739,323	\$8,631,721
Position level:						
Prior Legislative Appropriation	45.00	24.00	69.00	45.00	24.00	69.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	45.00	24.00	69.00	45.00	24.00	69.00
Fort Monroe Authority						
Prior Legislative Appropriation	\$6,840,947	\$0	\$6,840,947	\$6,597,351	\$0	\$6,597,351
Introduced Budget Non-Technical Changes						
• Supplement funding for memorial site improvements	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Total, Appropriation Changes	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Total Agency Appropriation	\$6,840,947	\$0	\$6,840,947	\$9,097,351	\$0	\$9,097,351
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Economic Development Partnership						
Prior Legislative Appropriation	\$48,504,192	\$0	\$48,504,192	\$50,812,792	\$0	\$50,812,792
Introduced Budget Savings						
• Remove funding to support the Virginia Talent Accelerator Program	\$0	\$0	\$0	(\$735,000)	\$0	(\$735,000)
Total, Appropriation Changes	\$0	\$0	\$0	(\$735,000)	\$0	(\$735,000)
Total Agency Appropriation	\$48,504,192	\$0	\$48,504,192	\$50,077,792	\$0	\$50,077,792
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Tourism Authority						
Prior Legislative Appropriation	\$27,039,872	\$0	\$27,039,872	\$24,511,872	\$0	\$24,511,872
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$27,039,872	\$0	\$27,039,872	\$24,511,872	\$0	\$24,511,872
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia Innovation Partnership Authority						
Prior Legislative Appropriation	\$47,786,623	\$0	\$47,786,623	\$42,395,623	\$0	\$42,395,623
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$47,786,623	\$0	\$47,786,623	\$42,395,623	\$0	\$42,395,623

Office of Commerce and Trade Operating Summary Table

	<i>Fiscal Year 2023</i>			<i>Fiscal Year 2024</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF COMMERCE AND TRADE TOTAL						
	<i>Fiscal Year 2023</i>			<i>Fiscal Year 2024</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$571,822,827	\$262,742,058	\$834,564,885	\$802,897,837	\$262,742,058	\$1,065,639,895
Authorized Position Level Grand Total	321.68	231.32	553.00	327.68	232.32	560.00

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Education						
Prior Legislative Appropriation	\$774,902	\$0	\$774,902	\$774,902	\$0	\$774,902
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$774,902	\$0	\$774,902	\$774,902	\$0	\$774,902
Position level:						
Prior Legislative Appropriation	5.00	0.00	5.00	5.00	0.00	5.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	5.00	0.00	5.00	5.00	0.00	5.00
Department of Education, Central Office Operations						
Prior Legislative Appropriation	\$80,183,375	\$337,773,641	\$417,957,016	\$81,635,756	\$344,295,818	\$425,931,574
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$80,183,375	\$337,773,641	\$417,957,016	\$81,635,756	\$344,295,818	\$425,931,574
Position level:						
Prior Legislative Appropriation	167.17	335.83	503.00	181.17	335.83	517.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	167.17	335.83	503.00	181.17	335.83	517.00
Direct Aid to Public Education						
Prior Legislative Appropriation	\$9,143,956,725	\$1,960,365,888	\$11,104,322,613	\$9,214,996,464	\$1,981,025,356	\$11,196,021,820
Introduced Budget Non-Technical Changes						
• Update Average Daily Membership projections	\$0	\$0	\$0	(\$58,717,190)	\$0	(\$58,717,190)
• Update Categorical programs	\$0	\$0	\$0	\$919,155	\$0	\$919,155
• Update distributions for school age population	\$0	\$0	\$0	(\$14,725)	\$0	(\$14,725)
• Update enrollment data for English as a Second Language	\$0	\$0	\$0	(\$4,001,481)	\$0	(\$4,001,481)
• Update Fall Membership in Direct Aid program formulas	\$0	\$0	\$0	(\$799,179)	\$0	(\$799,179)
• Update Incentive Programs	\$0	\$0	\$0	(\$37,212,359)	\$0	(\$37,212,359)
• Update Lottery proceeds for public education	\$0	\$0	\$0	(\$89,488,027)	\$89,488,023	(\$4)
• Update Lottery supported programs	\$0	\$0	\$0	(\$18,594,973)	\$0	(\$18,594,973)
• Update Remedial Summer School program participation	\$0	\$0	\$0	(\$2,695,859)	\$0	(\$2,695,859)
• Update sales tax revenues for public education	\$0	\$0	\$0	(\$71,406,293)	\$0	(\$71,406,293)
• Update supplemental education programs	\$0	\$0	\$0	(\$602,500)	\$0	(\$602,500)
• Clarify language directing allocation of Alternative Education slots	\$0	\$0	\$0	\$0	\$0	\$0
• Freeze flexible funding supplement at Chapter 1 amount	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	(\$282,613,431)	\$89,488,023	(\$193,125,408)
Total Agency Appropriation	\$9,143,956,725	\$1,960,365,888	\$11,104,322,613	\$8,932,383,033	\$2,070,513,379	\$11,002,896,412

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Virginia School for the Deaf and the Blind						
Prior Legislative Appropriation	\$12,385,654	\$1,349,326	\$13,734,980	\$11,940,654	\$1,349,326	\$13,289,980
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$12,385,654	\$1,349,326	\$13,734,980	\$11,940,654	\$1,349,326	\$13,289,980
Position level:						
Prior Legislative Appropriation	185.50	0.00	185.50	185.50	0.00	185.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	185.50	0.00	185.50	185.50	0.00	185.50
State Council of Higher Education for Virginia						
Prior Legislative Appropriation	\$144,501,720	\$12,519,422	\$157,021,142	\$194,009,281	\$12,519,422	\$206,528,703
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$144,501,720	\$12,519,422	\$157,021,142	\$194,009,281	\$12,519,422	\$206,528,703
Position level:						
Prior Legislative Appropriation	52.00	20.00	72.00	52.00	25.00	77.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	52.00	20.00	72.00	52.00	25.00	77.00
Christopher Newport University						
Prior Legislative Appropriation	\$50,301,699	\$137,909,016	\$188,210,715	\$51,366,899	\$137,913,016	\$189,279,915
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$50,301,699	\$137,909,016	\$188,210,715	\$51,366,899	\$137,913,016	\$189,279,915
Position level:						
Prior Legislative Appropriation	355.06	603.68	958.74	356.06	603.68	959.74
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	355.06	603.68	958.74	356.06	603.68	959.74
The College of William and Mary in Virginia						
Prior Legislative Appropriation	\$69,752,363	\$356,550,806	\$426,303,169	\$68,106,563	\$356,799,806	\$424,906,369
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$69,752,363	\$356,550,806	\$426,303,169	\$68,106,563	\$356,799,806	\$424,906,369
Position level:						
Prior Legislative Appropriation	558.16	882.96	1,441.12	558.16	882.96	1,441.12
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	558.16	882.96	1,441.12	558.16	882.96	1,441.12
Richard Bland College						
Prior Legislative Appropriation	\$14,215,486	\$10,982,490	\$25,197,976	\$14,895,786	\$11,077,490	\$25,973,276
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$14,215,486	\$10,982,490	\$25,197,976	\$14,895,786	\$11,077,490	\$25,973,276

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	84.43	41.41	125.84	84.43	41.41	125.84
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	84.43	41.41	125.84	84.43	41.41	125.84
Virginia Institute of Marine Science						
Prior Legislative Appropriation	\$28,623,723	\$26,962,744	\$55,586,467	\$28,416,947	\$26,962,744	\$55,379,691
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$28,623,723	\$26,962,744	\$55,586,467	\$28,416,947	\$26,962,744	\$55,379,691
Position level:						
Prior Legislative Appropriation	322.57	96.60	419.17	322.57	96.60	419.17
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	322.57	96.60	419.17	322.57	96.60	419.17
George Mason University						
Prior Legislative Appropriation	\$244,386,594	\$1,031,189,228	\$1,275,575,822	\$267,482,244	\$1,037,596,228	\$1,305,078,472
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$244,386,594	\$1,031,189,228	\$1,275,575,822	\$267,482,244	\$1,037,596,228	\$1,305,078,472
Position level:						
Prior Legislative Appropriation	1,082.14	4,185.49	5,267.63	1,082.14	4,185.49	5,267.63
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,082.14	4,185.49	5,267.63	1,082.14	4,185.49	5,267.63
James Madison University						
Prior Legislative Appropriation	\$144,494,225	\$556,485,957	\$700,980,182	\$150,126,913	\$556,485,957	\$706,612,870
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$144,494,225	\$556,485,957	\$700,980,182	\$150,126,913	\$556,485,957	\$706,612,870
Position level:						
Prior Legislative Appropriation	1,294.53	2,873.38	4,167.91	1,294.53	2,873.38	4,167.91
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,294.53	2,873.38	4,167.91	1,294.53	2,873.38	4,167.91
Longwood University						
Prior Legislative Appropriation	\$46,114,559	\$118,386,759	\$164,501,318	\$47,654,759	\$118,386,759	\$166,041,518
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$46,114,559	\$118,386,759	\$164,501,318	\$47,654,759	\$118,386,759	\$166,041,518
Position level:						
Prior Legislative Appropriation	291.39	471.67	763.06	291.39	471.67	763.06
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	291.39	471.67	763.06	291.39	471.67	763.06
Norfolk State University						
Prior Legislative Appropriation	\$104,053,386	\$119,408,910	\$223,462,296	\$107,099,295	\$119,408,910	\$226,508,205
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$104,053,386	\$119,408,910	\$223,462,296	\$107,099,295	\$119,408,910	\$226,508,205

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	531.15	689.97	1,221.12	531.15	689.97	1,221.12
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	531.15	689.97	1,221.12	531.15	689.97	1,221.12
Old Dominion University						
Prior Legislative Appropriation	\$216,033,362	\$331,021,299	\$547,054,661	\$234,251,812	\$331,452,299	\$565,704,111
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$216,033,362	\$331,021,299	\$547,054,661	\$234,251,812	\$331,452,299	\$565,704,111
Position level:						
Prior Legislative Appropriation	1,090.51	1,531.98	2,622.49	1,090.51	1,531.98	2,622.49
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,090.51	1,531.98	2,622.49	1,090.51	1,531.98	2,622.49
Radford University						
Prior Legislative Appropriation	\$94,904,364	\$162,057,851	\$256,962,215	\$103,261,064	\$162,057,851	\$265,318,915
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$94,904,364	\$162,057,851	\$256,962,215	\$103,261,064	\$162,057,851	\$265,318,915
Position level:						
Prior Legislative Appropriation	631.39	964.69	1,596.08	631.39	964.69	1,596.08
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	631.39	964.69	1,596.08	631.39	964.69	1,596.08
University of Mary Washington						
Prior Legislative Appropriation	\$46,683,782	\$118,382,024	\$165,065,806	\$48,210,782	\$118,382,024	\$166,592,806
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$46,683,782	\$118,382,024	\$165,065,806	\$48,210,782	\$118,382,024	\$166,592,806
Position level:						
Prior Legislative Appropriation	231.66	465.00	696.66	231.66	465.00	696.66
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	231.66	465.00	696.66	231.66	465.00	696.66
University of Virginia						
Prior Legislative Appropriation	\$205,704,005	\$1,605,426,297	\$1,811,130,302	\$210,922,905	\$1,609,501,193	\$1,820,424,098
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$205,704,005	\$1,605,426,297	\$1,811,130,302	\$210,922,905	\$1,609,501,193	\$1,820,424,098
Position level:						
Prior Legislative Appropriation	1,088.78	5,955.32	7,044.10	1,088.78	5,955.32	7,044.10
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,088.78	5,955.32	7,044.10	1,088.78	5,955.32	7,044.10
University of Virginia Medical Center						
Prior Legislative Appropriation	\$0	\$2,331,852,899	\$2,331,852,899	\$0	\$2,429,057,746	\$2,429,057,746
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$2,331,852,899	\$2,331,852,899	\$0	\$2,429,057,746	\$2,429,057,746

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	0.00	7,963.22	7,963.22	0.00	7,996.22	7,996.22
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	7,963.22	7,963.22	0.00	7,996.22	7,996.22
University of Virginia's College at Wise						
Prior Legislative Appropriation	\$33,715,849	\$30,882,821	\$64,598,670	\$33,016,859	\$31,396,385	\$64,413,244
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$33,715,849	\$30,882,821	\$64,598,670	\$33,016,859	\$31,396,385	\$64,413,244
Position level:						
Prior Legislative Appropriation	171.46	207.24	378.70	171.46	211.24	382.70
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	171.46	207.24	378.70	171.46	211.24	382.70
Virginia Commonwealth University						
Prior Legislative Appropriation	\$308,887,044	\$1,082,527,680	\$1,391,414,724	\$317,262,944	\$1,082,737,680	\$1,400,000,624
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$308,887,044	\$1,082,527,680	\$1,391,414,724	\$317,262,944	\$1,082,737,680	\$1,400,000,624
Position level:						
Prior Legislative Appropriation	1,507.80	3,792.29	5,300.09	1,507.80	3,792.29	5,300.09
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,507.80	3,792.29	5,300.09	1,507.80	3,792.29	5,300.09
Virginia Community College System						
Prior Legislative Appropriation	\$590,072,228	\$812,064,972	\$1,402,137,200	\$622,122,228	\$812,064,972	\$1,434,187,200
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$590,072,228	\$812,064,972	\$1,402,137,200	\$622,122,228	\$812,064,972	\$1,434,187,200
Position level:						
Prior Legislative Appropriation	5,634.57	5,296.58	10,931.15	5,635.57	5,296.58	10,932.15
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	5,634.57	5,296.58	10,931.15	5,635.57	5,296.58	10,932.15
Virginia Military Institute						
Prior Legislative Appropriation	\$28,271,965	\$77,474,788	\$105,746,753	\$27,547,265	\$77,274,228	\$104,821,493
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$28,271,965	\$77,474,788	\$105,746,753	\$27,547,265	\$77,274,228	\$104,821,493
Position level:						
Prior Legislative Appropriation	203.71	292.06	495.77	203.71	292.06	495.77
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	203.71	292.06	495.77	203.71	292.06	495.77
Virginia Polytechnic Institute and State University						
Prior Legislative Appropriation	\$250,612,751	\$1,387,650,822	\$1,638,263,573	\$258,513,813	\$1,388,384,822	\$1,646,898,635
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$250,612,751	\$1,387,650,822	\$1,638,263,573	\$258,513,813	\$1,388,384,822	\$1,646,898,635

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	1,890.53	4,933.45	6,823.98	1,890.53	4,933.45	6,823.98
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,890.53	4,933.45	6,823.98	1,890.53	4,933.45	6,823.98
Virginia Cooperative Extension and Agricultural Experiment Station						
Prior Legislative Appropriation	\$82,626,439	\$19,287,847	\$101,914,286	\$81,757,439	\$19,292,847	\$101,050,286
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$82,626,439	\$19,287,847	\$101,914,286	\$81,757,439	\$19,292,847	\$101,050,286
Position level:						
Prior Legislative Appropriation	731.24	388.27	1,119.51	731.24	388.27	1,119.51
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	731.24	388.27	1,119.51	731.24	388.27	1,119.51
Virginia State University						
Prior Legislative Appropriation	\$80,400,715	\$131,216,022	\$211,616,737	\$85,074,537	\$131,216,022	\$216,290,559
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$80,400,715	\$131,216,022	\$211,616,737	\$85,074,537	\$131,216,022	\$216,290,559
Position level:						
Prior Legislative Appropriation	384.47	489.89	874.36	391.47	489.89	881.36
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	384.47	489.89	874.36	391.47	489.89	881.36
Cooperative Extension and Agricultural Research Services						
Prior Legislative Appropriation	\$7,310,969	\$7,079,229	\$14,390,198	\$7,310,969	\$7,079,229	\$14,390,198
Introduced Budget Non-Technical Changes						
• Increase funding for state match of federal funds	\$0	\$0	\$0	\$1,786,289	\$0	\$1,786,289
Total, Appropriation Changes	\$0	\$0	\$0	\$1,786,289	\$0	\$1,786,289
Total Agency Appropriation	\$7,310,969	\$7,079,229	\$14,390,198	\$9,097,258	\$7,079,229	\$16,176,487
Position level:						
Prior Legislative Appropriation	45.75	67.00	112.75	45.75	67.00	112.75
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	45.75	67.00	112.75	45.75	67.00	112.75
Frontier Culture Museum of Virginia						
Prior Legislative Appropriation	\$2,701,670	\$780,535	\$3,482,205	\$2,681,085	\$780,535	\$3,461,620
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$2,701,670	\$780,535	\$3,482,205	\$2,681,085	\$780,535	\$3,461,620
Position level:						
Prior Legislative Appropriation	22.50	15.00	37.50	22.50	15.00	37.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	22.50	15.00	37.50	22.50	15.00	37.50

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Gunston Hall						
Prior Legislative Appropriation	\$968,492	\$220,037	\$1,188,529	\$1,018,492	\$220,037	\$1,238,529
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$968,492	\$220,037	\$1,188,529	\$1,018,492	\$220,037	\$1,238,529
Position level:						
Prior Legislative Appropriation	10.00	3.00	13.00	10.00	3.00	13.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	10.00	3.00	13.00	10.00	3.00	13.00
Jamestown-Yorktown Foundation						
Prior Legislative Appropriation	\$12,434,085	\$9,144,876	\$21,578,961	\$12,656,308	\$9,144,876	\$21,801,184
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$12,434,085	\$9,144,876	\$21,578,961	\$12,656,308	\$9,144,876	\$21,801,184
Position level:						
Prior Legislative Appropriation	113.00	63.00	176.00	113.00	63.00	176.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	113.00	63.00	176.00	113.00	63.00	176.00
Jamestown-Yorktown Commemorations						
Prior Legislative Appropriation	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$7,000,000	\$0	\$7,000,000	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	10.00	0.00	10.00	10.00	0.00	10.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	10.00	0.00	10.00	10.00	0.00	10.00
The Library Of Virginia						
Prior Legislative Appropriation	\$37,185,282	\$9,323,113	\$46,508,395	\$41,895,779	\$9,323,113	\$51,218,892
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$37,185,282	\$9,323,113	\$46,508,395	\$41,895,779	\$9,323,113	\$51,218,892
Position level:						
Prior Legislative Appropriation	143.09	63.91	207.00	143.09	63.91	207.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	143.09	63.91	207.00	143.09	63.91	207.00
The Science Museum of Virginia						
Prior Legislative Appropriation	\$6,255,446	\$5,586,950	\$11,842,396	\$6,255,446	\$5,586,950	\$11,842,396
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$6,255,446	\$5,586,950	\$11,842,396	\$6,255,446	\$5,586,950	\$11,842,396
Position level:						
Prior Legislative Appropriation	59.19	34.81	94.00	59.19	34.81	94.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	59.19	34.81	94.00	59.19	34.81	94.00

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Virginia Museum of Natural History						
Prior Legislative Appropriation	\$3,207,184	\$563,906	\$3,771,090	\$3,210,061	\$563,906	\$3,773,967
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$3,207,184	\$563,906	\$3,771,090	\$3,210,061	\$563,906	\$3,773,967
Position level:						
Prior Legislative Appropriation	40.00	9.50	49.50	41.00	9.50	50.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	40.00	9.50	49.50	41.00	9.50	50.50
Virginia Commission for the Arts						
Prior Legislative Appropriation	\$5,328,887	\$756,779	\$6,085,666	\$6,249,387	\$756,779	\$7,006,166
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$5,328,887	\$756,779	\$6,085,666	\$6,249,387	\$756,779	\$7,006,166
Position level:						
Prior Legislative Appropriation	6.00	0.00	6.00	6.00	0.00	6.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	6.00	0.00	6.00	6.00	0.00	6.00
Virginia Museum of Fine Arts						
Prior Legislative Appropriation	\$13,333,920	\$32,891,074	\$46,224,994	\$12,195,032	\$32,891,074	\$45,086,106
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$13,333,920	\$32,891,074	\$46,224,994	\$12,195,032	\$32,891,074	\$45,086,106
Position level:						
Prior Legislative Appropriation	141.50	212.00	353.50	141.50	212.00	353.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	141.50	212.00	353.50	141.50	212.00	353.50
Eastern Virginia Medical School						
Prior Legislative Appropriation	\$35,735,995	\$0	\$35,735,995	\$49,835,995	\$0	\$49,835,995
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$35,735,995	\$0	\$35,735,995	\$49,835,995	\$0	\$49,835,995
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
New College Institute						
Prior Legislative Appropriation	\$3,949,405	\$1,553,122	\$5,502,527	\$2,949,405	\$1,553,122	\$4,502,527
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$3,949,405	\$1,553,122	\$5,502,527	\$2,949,405	\$1,553,122	\$4,502,527
Position level:						
Prior Legislative Appropriation	21.00	6.00	27.00	23.00	6.00	29.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	21.00	6.00	27.00	23.00	6.00	29.00

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Institute for Advanced Learning and Research						
Prior Legislative Appropriation	\$7,323,958	\$0	\$7,323,958	\$7,323,958	\$0	\$7,323,958
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$7,323,958	\$0	\$7,323,958	\$7,323,958	\$0	\$7,323,958
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Roanoke Higher Education Authority						
Prior Legislative Appropriation	\$2,230,854	\$0	\$2,230,854	\$2,435,704	\$0	\$2,435,704
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$2,230,854	\$0	\$2,230,854	\$2,435,704	\$0	\$2,435,704
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Southern Virginia Higher Education Center						
Prior Legislative Appropriation	\$5,171,617	\$4,206,725	\$9,378,342	\$5,272,617	\$4,206,725	\$9,479,342
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$5,171,617	\$4,206,725	\$9,378,342	\$5,272,617	\$4,206,725	\$9,479,342
Position level:						
Prior Legislative Appropriation	41.80	29.50	71.30	41.80	29.50	71.30
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	41.80	29.50	71.30	41.80	29.50	71.30
Southwest Virginia Higher Education Center						
Prior Legislative Appropriation	\$4,032,768	\$1,247,745	\$5,280,513	\$4,032,768	\$1,247,745	\$5,280,513
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$4,032,768	\$1,247,745	\$5,280,513	\$4,032,768	\$1,247,745	\$5,280,513
Position level:						
Prior Legislative Appropriation	31.00	3.00	34.00	31.00	3.00	34.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	31.00	3.00	34.00	31.00	3.00	34.00
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC						
Prior Legislative Appropriation	\$4,547,692	\$0	\$4,547,692	\$1,547,692	\$0	\$1,547,692
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$4,547,692	\$0	\$4,547,692	\$1,547,692	\$0	\$1,547,692
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00

Office of Education Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Online Virginia Network Authority						
Prior Legislative Appropriation	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Maintain Affordable Access						
Prior Legislative Appropriation	\$0	\$0	\$0	\$143,250,000	\$0	\$143,250,000
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$143,250,000	\$0	\$143,250,000
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF EDUCATION TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$12,184,375,139	\$12,833,083,600	\$25,017,458,739	\$12,293,741,667	\$13,059,481,015	\$25,353,222,682
Authorized Position Level Grand Total	19,180.05	42,987.70	62,167.75	19,206.05	43,029.70	62,235.75

Office of Finance Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Finance						
Prior Legislative Appropriation	\$1,229,925	\$0	\$1,229,925	\$729,925	\$0	\$729,925
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,229,925	\$0	\$1,229,925	\$729,925	\$0	\$729,925
Position level:						
Prior Legislative Appropriation	4.00	0.00	4.00	4.00	0.00	4.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	4.00	0.00	4.00	4.00	0.00	4.00
Department of Accounts						
Prior Legislative Appropriation	\$14,057,680	\$54,197,156	\$68,254,836	\$14,057,680	\$57,783,606	\$71,841,286
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$14,057,680	\$54,197,156	\$68,254,836	\$14,057,680	\$57,783,606	\$71,841,286
Position level:						
Prior Legislative Appropriation	115.00	54.00	169.00	115.00	54.00	169.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	115.00	54.00	169.00	115.00	54.00	169.00
Department of Accounts Transfer Payments						
Prior Legislative Appropriation	\$2,358,113,028	\$588,400,824	\$2,946,513,852	\$1,675,917,865	\$588,400,824	\$2,264,318,689
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$2,358,113,028	\$588,400,824	\$2,946,513,852	\$1,675,917,865	\$588,400,824	\$2,264,318,689
Position level:						
Prior Legislative Appropriation	0.00	1.00	1.00	0.00	1.00	1.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	1.00	1.00	0.00	1.00	1.00
Department of Planning and Budget						
Prior Legislative Appropriation	\$8,497,158	\$0	\$8,497,158	\$8,497,158	\$0	\$8,497,158
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$8,497,158	\$0	\$8,497,158	\$8,497,158	\$0	\$8,497,158
Position level:						
Prior Legislative Appropriation	67.00	3.00	70.00	67.00	3.00	70.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	67.00	3.00	70.00	67.00	3.00	70.00
Department of Taxation						
Prior Legislative Appropriation	\$110,235,175	\$12,511,087	\$122,746,262	\$110,016,408	\$12,511,087	\$122,527,495
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$110,235,175	\$12,511,087	\$122,746,262	\$110,016,408	\$12,511,087	\$122,527,495
Position level:						
Prior Legislative Appropriation	907.00	56.00	963.00	907.00	56.00	963.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	907.00	56.00	963.00	907.00	56.00	963.00

Office of Finance Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Department of the Treasury						
Prior Legislative Appropriation	\$15,518,923	\$55,075,139	\$70,594,062	\$10,002,935	\$55,100,226	\$65,103,161
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$15,518,923	\$55,075,139	\$70,594,062	\$10,002,935	\$55,100,226	\$65,103,161
Position level:						
Prior Legislative Appropriation	32.70	94.30	127.00	32.70	94.30	127.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	32.70	94.30	127.00	32.70	94.30	127.00
Treasury Board						
Prior Legislative Appropriation	\$954,233,341	\$37,571,715	\$991,805,056	\$994,591,558	\$37,067,822	\$1,031,659,380
Introduced Budget Non-Technical Changes						
• Recognize debt service savings	\$0	\$0	\$0	(\$21,473,866)	(\$257,203)	(\$21,731,069)
Total, Appropriation Changes	\$0	\$0	\$0	(\$21,473,866)	(\$257,203)	(\$21,731,069)
Total Agency Appropriation	\$954,233,341	\$37,571,715	\$991,805,056	\$973,117,692	\$36,810,619	\$1,009,928,311
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Board of Accountancy						
Prior Legislative Appropriation	\$0	\$2,767,913	\$2,767,913	\$0	\$2,767,913	\$2,767,913
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$2,767,913	\$2,767,913	\$0	\$2,767,913	\$2,767,913
Position level:						
Prior Legislative Appropriation	0.00	15.00	15.00	0.00	15.00	15.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	15.00	15.00	0.00	15.00	15.00
OFFICE OF FINANCE TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$3,461,885,230	\$750,523,834	\$4,212,409,064	\$2,792,339,663	\$753,374,275	\$3,545,713,938
Authorized Position Level Grand Total	1,125.70	223.30	1,349.00	1,125.70	223.30	1,349.00

Office of Health and Human Resources Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Health and Human Resources						
Prior Legislative Appropriation	\$1,653,270	\$0	\$1,653,270	\$903,270	\$0	\$903,270
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,653,270	\$0	\$1,653,270	\$903,270	\$0	\$903,270
Position level:						
Prior Legislative Appropriation	5.00	0.00	5.00	5.00	0.00	5.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	5.00	0.00	5.00	5.00	0.00	5.00
Children's Services Act						
Prior Legislative Appropriation	\$330,699,433	\$57,632,329	\$388,331,762	\$330,659,768	\$57,632,329	\$388,292,097
Introduced Budget Non-Technical Changes						
• Fund Children's Services Act forecast	\$0	\$0	\$0	\$36,354,564	\$0	\$36,354,564
Total, Appropriation Changes	\$0	\$0	\$0	\$36,354,564	\$0	\$36,354,564
Total Agency Appropriation	\$330,699,433	\$57,632,329	\$388,331,762	\$367,014,332	\$57,632,329	\$424,646,661
Position level:						
Prior Legislative Appropriation	16.00	0.00	16.00	16.00	0.00	16.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	16.00	0.00	16.00	16.00	0.00	16.00
Department for the Deaf and Hard-Of-Hearing						
Prior Legislative Appropriation	\$1,320,862	\$2,595,744	\$3,916,606	\$1,320,862	\$2,556,794	\$3,877,656
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$1,320,862	\$2,595,744	\$3,916,606	\$1,320,862	\$2,556,794	\$3,877,656
Position level:						
Prior Legislative Appropriation	8.37	2.63	11.00	8.37	2.63	11.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	8.37	2.63	11.00	8.37	2.63	11.00
Department of Health						
Prior Legislative Appropriation	\$237,622,379	\$989,400,303	\$1,227,022,682	\$246,225,920	\$820,460,040	\$1,066,685,960
Introduced Budget Non-Technical Changes						
• Exempt the Office of Emergency Medical Services from a Part-3 transfer in 2024	\$0	\$0	\$0	\$0	\$0	\$0
• Change appropriation act language related to American Rescue Plan Act funding for administrative systems	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$237,622,379	\$989,400,303	\$1,227,022,682	\$246,225,920	\$820,460,040	\$1,066,685,960
Position level:						
Prior Legislative Appropriation	1,605.50	2,273.00	3,878.50	1,605.50	2,273.00	3,878.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1,605.50	2,273.00	3,878.50	1,605.50	2,273.00	3,878.50

Office of Health and Human Resources Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Department of Health Professions						
Prior Legislative Appropriation	\$0	\$37,849,871	\$37,849,871	\$0	\$38,218,945	\$38,218,945
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$37,849,871	\$37,849,871	\$0	\$38,218,945	\$38,218,945
Position level:						
Prior Legislative Appropriation	0.00	288.00	288.00	0.00	294.00	294.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	288.00	288.00	0.00	294.00	294.00
Department of Medical Assistance Services						
Prior Legislative Appropriation	\$5,824,897,704	\$14,857,958,805	\$20,682,856,509	\$6,026,900,220	\$17,013,668,597	\$23,040,568,817
Introduced Budget Non-Technical Changes						
• Adjust funding for medical services for involuntary mental commitments	\$0	\$0	\$0	(\$3,648,607)	\$0	(\$3,648,607)
• Adjust Health Care Fund appropriation	\$0	\$0	\$0	\$28,500,955	(\$28,500,955)	\$0
• Fund Family Access to Medical Insurance Security (FAMIS) utilization and inflation	\$0	\$0	\$0	\$1,078,661	\$9,164,472	\$10,243,133
• Fund Medicaid utilization and inflation	\$0	\$0	\$0	(\$125,883,727)	(\$226,020,739)	(\$351,904,466)
• Fund medical assistance services for low-income children utilization and inflation	\$0	\$0	\$0	(\$10,826,039)	(\$15,063,968)	(\$25,890,007)
Total, Appropriation Changes	\$0	\$0	\$0	(\$110,778,757)	(\$260,421,190)	(\$371,199,947)
Total Agency Appropriation	\$5,824,897,704	\$14,857,958,805	\$20,682,856,509	\$5,916,121,463	\$16,753,247,407	\$22,669,368,870
Position level:						
Prior Legislative Appropriation	266.02	276.98	543.00	263.52	279.48	543.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	266.02	276.98	543.00	263.52	279.48	543.00
Department of Behavioral Health and Developmental Services						
Prior Legislative Appropriation	\$172,867,695	\$51,483,442	\$224,351,137	\$261,228,102	\$57,303,715	\$318,531,817
Introduced Budget Non-Technical Changes						
• Amend language to allow dementia funds to be used for discharge and diversion of older adults	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$172,867,695	\$51,483,442	\$224,351,137	\$261,228,102	\$57,303,715	\$318,531,817
Position level:						
Prior Legislative Appropriation	518.50	46.75	565.25	518.50	46.75	565.25
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	518.50	46.75	565.25	518.50	46.75	565.25

Office of Health and Human Resources Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Grants to Localities						
Prior Legislative Appropriation	\$497,191,587	\$94,732,000	\$591,923,587	\$614,582,889	\$97,453,798	\$712,036,687
Introduced Budget Non-Technical Changes						
• Reduce funding for permanent supportive housing on a one-time basis	\$0	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)
Total, Appropriation Changes	\$0	\$0	\$0	(\$10,000,000)	\$0	(\$10,000,000)
Total Agency Appropriation	\$497,191,587	\$94,732,000	\$591,923,587	\$604,582,889	\$97,453,798	\$702,036,687
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Mental Health Treatment Centers						
Prior Legislative Appropriation	\$417,361,570	\$54,994,156	\$472,355,726	\$462,253,010	\$54,994,156	\$517,247,166
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$417,361,570	\$54,994,156	\$472,355,726	\$462,253,010	\$54,994,156	\$517,247,166
Position level:						
Prior Legislative Appropriation	4,373.00	613.00	4,986.00	4,373.00	613.00	4,986.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	4,373.00	613.00	4,986.00	4,373.00	613.00	4,986.00
Intellectual Disabilities Training Centers						
Prior Legislative Appropriation	\$11,359,308	\$47,429,558	\$58,788,866	\$12,307,884	\$55,214,166	\$67,522,050
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$11,359,308	\$47,429,558	\$58,788,866	\$12,307,884	\$55,214,166	\$67,522,050
Position level:						
Prior Legislative Appropriation	107.00	603.00	710.00	107.00	603.00	710.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	107.00	603.00	710.00	107.00	603.00	710.00
Virginia Center for Behavioral Rehabilitation						
Prior Legislative Appropriation	\$53,026,898	\$0	\$53,026,898	\$58,666,244	\$0	\$58,666,244
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$53,026,898	\$0	\$53,026,898	\$58,666,244	\$0	\$58,666,244
Position level:						
Prior Legislative Appropriation	886.50	0.00	886.50	886.50	0.00	886.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	886.50	0.00	886.50	886.50	0.00	886.50
Department for Aging and Rehabilitative Services						
Prior Legislative Appropriation	\$70,667,068	\$175,679,684	\$246,346,752	\$70,154,892	\$175,679,684	\$245,834,576
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$70,667,068	\$175,679,684	\$246,346,752	\$70,154,892	\$175,679,684	\$245,834,576

Office of Health and Human Resources Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	95.76	882.26	978.02	95.76	882.26	978.02
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	95.76	882.26	978.02	95.76	882.26	978.02
Wilson Workforce and Rehabilitation Center						
Prior Legislative Appropriation	\$5,912,821	\$17,857,266	\$23,770,087	\$5,912,821	\$17,857,266	\$23,770,087
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$5,912,821	\$17,857,266	\$23,770,087	\$5,912,821	\$17,857,266	\$23,770,087
Position level:						
Prior Legislative Appropriation	58.80	193.20	252.00	58.80	193.20	252.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	58.80	193.20	252.00	58.80	193.20	252.00
Department of Social Services						
Prior Legislative Appropriation	\$521,761,251	\$1,744,657,305	\$2,266,418,556	\$519,198,878	\$1,807,168,583	\$2,326,367,461
Introduced Budget Technical Changes						
• Appropriate nongeneral funds for local staff and operations	\$0	\$0	\$0	\$0	\$38,892,192	\$38,892,192
Introduced Budget Non-Technical Changes						
• Fund income verification for public benefits contract increase	\$0	\$0	\$0	\$1,481,800	\$1,481,800	\$2,963,600
• Fund the child welfare forecast	\$0	\$0	\$0	(\$2,110,942)	(\$6,393,844)	(\$8,504,786)
• Fund the Temporary Assistance for Needy Families benefits and Virginia Initiative for Education and Work childcare forecast	\$0	\$0	\$0	\$0	\$1,643,063	\$1,643,063
• Provide funding for Supplemental Nutrition Assistance Program overissuance settlement agreement	\$0	\$0	\$0	\$2,258,691	\$0	\$2,258,691
• Fund administration for the summer Electronic Benefits Transfer program for children	\$0	\$0	\$0	\$257,857	\$257,857	\$515,714
• Add mandatory carryforward language for unspent Comprehensive Child Welfare Information System funding	\$0	\$0	\$0	\$0	\$0	\$0
Introduced Budget Savings						
• Remove unused Temporary Assistance for Needy Families grant funding for community human services organizations	\$0	\$0	\$0	\$0	(\$500,000)	(\$500,000)
Total, Appropriation Changes	\$0	\$0	\$0	\$1,887,406	\$35,381,068	\$37,268,474
Total Agency Appropriation	\$521,761,251	\$1,744,657,305	\$2,266,418,556	\$521,086,284	\$1,842,549,651	\$2,363,635,935
Position level:						
Prior Legislative Appropriation	674.00	1,086.50	1,760.50	671.50	1,084.00	1,755.50
Position Level Changes	0.00	0.00	0.00	0.50	0.50	1.00
Total Agency Authorized Position Level	674.00	1,086.50	1,760.50	672.00	1,084.50	1,756.50

Office of Health and Human Resources Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Virginia Board for People with Disabilities						
Prior Legislative Appropriation	\$234,058	\$1,900,390	\$2,134,448	\$234,058	\$1,900,390	\$2,134,448
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$234,058	\$1,900,390	\$2,134,448	\$234,058	\$1,900,390	\$2,134,448
Position level:						
Prior Legislative Appropriation	1.60	8.40	10.00	1.60	8.40	10.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	1.60	8.40	10.00	1.60	8.40	10.00
Department for the Blind and Vision Impaired						
Prior Legislative Appropriation	\$9,262,779	\$80,069,598	\$89,332,377	\$9,262,779	\$80,069,598	\$89,332,377
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$9,262,779	\$80,069,598	\$89,332,377	\$9,262,779	\$80,069,598	\$89,332,377
Position level:						
Prior Legislative Appropriation	69.00	93.00	162.00	69.00	93.00	162.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	69.00	93.00	162.00	69.00	93.00	162.00
Virginia Rehabilitation Center for the Blind and Vision Impaired						
Prior Legislative Appropriation	\$361,739	\$2,784,902	\$3,146,641	\$361,739	\$2,784,902	\$3,146,641
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$361,739	\$2,784,902	\$3,146,641	\$361,739	\$2,784,902	\$3,146,641
Position level:						
Prior Legislative Appropriation	0.00	26.00	26.00	0.00	26.00	26.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	26.00	26.00	0.00	26.00	26.00
OFFICE OF HEALTH AND HUMAN RESOURCES TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$8,156,200,422	\$18,217,025,353	\$26,373,225,775	\$8,537,636,549	\$20,057,922,841	\$28,595,559,390
Authorized Position Level Grand Total	8,685.05	6,392.72	15,077.77	8,680.55	6,399.22	15,079.77

Office of Labor Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Labor						
Prior Legislative Appropriation	\$599,192	\$0	\$599,192	\$1,099,192	\$0	\$1,099,192
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$599,192	\$0	\$599,192	\$1,099,192	\$0	\$1,099,192
Position level:						
Prior Legislative Appropriation	4.00	0.00	4.00	4.00	0.00	4.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	4.00	0.00	4.00	4.00	0.00	4.00
Department of Labor and Industry						
Prior Legislative Appropriation	\$17,679,266	\$8,394,187	\$26,073,453	\$14,179,266	\$8,394,187	\$22,573,453
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$17,679,266	\$8,394,187	\$26,073,453	\$14,179,266	\$8,394,187	\$22,573,453
Position level:						
Prior Legislative Appropriation	138.90	64.10	203.00	138.90	64.10	203.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	138.90	64.10	203.00	138.90	64.10	203.00
Department of Professional and Occupational Regulation						
Prior Legislative Appropriation	\$0	\$26,020,013	\$26,020,013	\$0	\$26,020,013	\$26,020,013
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$26,020,013	\$26,020,013	\$0	\$26,020,013	\$26,020,013
Position level:						
Prior Legislative Appropriation	0.00	204.00	204.00	0.00	204.00	204.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	204.00	204.00	0.00	204.00	204.00
Virginia Employment Commission						
Prior Legislative Appropriation	\$0	\$715,689,968	\$715,689,968	\$0	\$642,307,116	\$642,307,116
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$715,689,968	\$715,689,968	\$0	\$642,307,116	\$642,307,116
Position level:						
Prior Legislative Appropriation	5.00	865.00	870.00	5.00	865.00	870.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	5.00	865.00	870.00	5.00	865.00	870.00
OFFICE OF LABOR TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$18,278,458	\$750,104,168	\$768,382,626	\$15,278,458	\$676,721,316	\$691,999,774
Authorized Position Level Grand Total	147.90	1,133.10	1,281.00	147.90	1,133.10	1,281.00

Office of Natural and Historic Resources Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Natural and Historic Resources						
Prior Legislative Appropriation	\$669,542	\$113,698	\$783,240	\$669,542	\$113,698	\$783,240
Introduced Budget Non-Technical Changes						
• Fund strategies to implement flood resilience	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total, Appropriation Changes	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total Agency Appropriation	\$669,542	\$113,698	\$783,240	\$1,169,542	\$113,698	\$1,283,240
Position level:						
Prior Legislative Appropriation	5.00	0.00	5.00	5.00	0.00	5.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	5.00	0.00	5.00	5.00	0.00	5.00
Department of Conservation and Recreation						
Prior Legislative Appropriation	\$431,138,368	\$172,452,771	\$603,591,139	\$556,564,758	\$146,799,665	\$703,364,423
Introduced Budget Non-Technical Changes						
• Shifting of certain cost-share funds to technical assistance funds	\$0	\$0	\$0	\$0	\$0	\$0
• Transfer of dam rehabilitation funds	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$431,138,368	\$172,452,771	\$603,591,139	\$556,564,758	\$146,799,665	\$703,364,423
Position level:						
Prior Legislative Appropriation	474.50	49.50	524.00	480.50	50.50	531.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	474.50	49.50	524.00	480.50	50.50	531.00
Department of Environmental Quality						
Prior Legislative Appropriation	\$67,826,042	\$149,785,826	\$217,611,868	\$264,896,002	\$149,785,826	\$414,681,828
Introduced Budget Non-Technical Changes						
• Increase flexibility of use of water quality funding	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$67,826,042	\$149,785,826	\$217,611,868	\$264,896,002	\$149,785,826	\$414,681,828
Position level:						
Prior Legislative Appropriation	416.50	564.50	981.00	416.50	564.50	981.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	416.50	564.50	981.00	416.50	564.50	981.00
Department of Wildlife Resources						
Prior Legislative Appropriation	\$200,000	\$70,783,646	\$70,983,646	\$200,000	\$70,783,646	\$70,983,646
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$200,000	\$70,783,646	\$70,983,646	\$200,000	\$70,783,646	\$70,983,646
Position level:						
Prior Legislative Appropriation	2.00	496.00	498.00	2.00	496.00	498.00

Office of Natural and Historic Resources Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2.00	496.00	498.00	2.00	496.00	498.00
Department of Historic Resources						
Prior Legislative Appropriation	\$36,310,796	\$3,614,068	\$39,924,864	\$19,887,956	\$3,614,068	\$23,502,024
Introduced Budget Non-Technical Changes						
• Modify Black, Indigenous, and People of Color Historic Preservation Fund Appropriation Act language	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$36,310,796	\$3,614,068	\$39,924,864	\$19,887,956	\$3,614,068	\$23,502,024
Position level:						
Prior Legislative Appropriation	35.00	19.00	54.00	35.00	19.00	54.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	35.00	19.00	54.00	35.00	19.00	54.00
Marine Resources Commission						
Prior Legislative Appropriation	\$21,558,834	\$13,005,787	\$34,564,621	\$17,033,534	\$13,005,787	\$30,039,321
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$21,558,834	\$13,005,787	\$34,564,621	\$17,033,534	\$13,005,787	\$30,039,321
Position level:						
Prior Legislative Appropriation	142.50	29.00	171.50	142.50	29.00	171.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	142.50	29.00	171.50	142.50	29.00	171.50
OFFICE OF NATURAL AND HISTORIC RESOURCES TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$557,703,582	\$409,755,796	\$967,459,378	\$859,751,792	\$384,102,690	\$1,243,854,482
Authorized Position Level Grand Total	1,075.50	1,158.00	2,233.50	1,081.50	1,159.00	2,240.50

Office of Public Safety and Homeland Security Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Public Safety and Homeland Security						
Prior Legislative Appropriation	\$1,223,977	\$601,083	\$1,825,060	\$1,223,977	\$601,083	\$1,825,060
Introduced Budget Non-Technical Changes						
• Transfer existing flood control study appropriation to the Secretary of Natural and Historic Resources	\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)
Total, Appropriation Changes	\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)
Total Agency Appropriation	\$1,223,977	\$601,083	\$1,825,060	\$723,977	\$601,083	\$1,325,060
Position level:						
Prior Legislative Appropriation	6.00	3.00	9.00	6.00	3.00	9.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	6.00	3.00	9.00	6.00	3.00	9.00
Commonwealth's Attorneys' Services Council						
Prior Legislative Appropriation	\$751,036	\$1,618,848	\$2,369,884	\$759,638	\$1,618,848	\$2,378,486
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$751,036	\$1,618,848	\$2,369,884	\$759,638	\$1,618,848	\$2,378,486
Position level:						
Prior Legislative Appropriation	7.00	0.00	7.00	7.00	0.00	7.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	7.00	0.00	7.00	7.00	0.00	7.00
Virginia Alcoholic Beverage Control Authority						
Prior Legislative Appropriation	\$0	\$1,012,163,193	\$1,012,163,193	\$0	\$1,066,673,301	\$1,066,673,301
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$1,012,163,193	\$1,012,163,193	\$0	\$1,066,673,301	\$1,066,673,301
Position level:						
Prior Legislative Appropriation	0.00	1,643.00	1,643.00	0.00	1,699.00	1,699.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	1,643.00	1,643.00	0.00	1,699.00	1,699.00
Virginia Cannabis Control Authority						
Prior Legislative Appropriation	\$8,200,000	\$0	\$8,200,000	\$5,300,000	\$0	\$5,300,000
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$8,200,000	\$0	\$8,200,000	\$5,300,000	\$0	\$5,300,000
Position level:						
Prior Legislative Appropriation	37.00	0.00	37.00	49.00	0.00	49.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	37.00	0.00	37.00	49.00	0.00	49.00

Office of Public Safety and Homeland Security Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Department of Corrections						
Prior Legislative Appropriation	\$1,420,568,778	\$68,619,556	\$1,489,188,334	\$1,432,796,457	\$68,619,556	\$1,501,416,013
Introduced Budget Non-Technical Changes						
• Transition Lawrenceville Correctional Center to state management	\$0	\$0	\$0	\$5,332,588	\$0	\$5,332,588
Total, Appropriation Changes	\$0	\$0	\$0	\$5,332,588	\$0	\$5,332,588
Total Agency Appropriation	\$1,420,568,778	\$68,619,556	\$1,489,188,334	\$1,438,129,045	\$68,619,556	\$1,506,748,601
Position level:						
Prior Legislative Appropriation	12,907.00	238.50	13,145.50	13,105.00	233.50	13,338.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	12,907.00	238.50	13,145.50	13,105.00	233.50	13,338.50
Department of Criminal Justice Services						
Prior Legislative Appropriation	\$312,335,652	\$108,578,894	\$420,914,546	\$357,301,164	\$108,578,894	\$465,880,058
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$312,335,652	\$108,578,894	\$420,914,546	\$357,301,164	\$108,578,894	\$465,880,058
Position level:						
Prior Legislative Appropriation	99.50	83.50	183.00	105.50	81.50	187.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	99.50	83.50	183.00	105.50	81.50	187.00
Department of Emergency Management						
Prior Legislative Appropriation	\$22,105,389	\$85,421,974	\$107,527,363	\$13,874,854	\$85,437,376	\$99,312,230
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$22,105,389	\$85,421,974	\$107,527,363	\$13,874,854	\$85,437,376	\$99,312,230
Position level:						
Prior Legislative Appropriation	69.85	159.15	229.00	73.85	155.15	229.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	69.85	159.15	229.00	73.85	155.15	229.00
Department of Fire Programs						
Prior Legislative Appropriation	\$2,835,598	\$46,895,388	\$49,730,986	\$2,939,398	\$46,895,388	\$49,834,786
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$2,835,598	\$46,895,388	\$49,730,986	\$2,939,398	\$46,895,388	\$49,834,786
Position level:						
Prior Legislative Appropriation	29.25	52.75	82.00	29.25	52.75	82.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	29.25	52.75	82.00	29.25	52.75	82.00
Department of Forensic Science						
Prior Legislative Appropriation	\$56,446,890	\$2,680,488	\$59,127,378	\$55,888,025	\$2,680,488	\$58,568,513
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$56,446,890	\$2,680,488	\$59,127,378	\$55,888,025	\$2,680,488	\$58,568,513

Office of Public Safety and Homeland Security Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Position level:						
Prior Legislative Appropriation	341.00	14.00	355.00	345.00	14.00	359.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	341.00	14.00	355.00	345.00	14.00	359.00
Department of Juvenile Justice						
Prior Legislative Appropriation	\$230,211,416	\$10,071,354	\$240,282,770	\$232,872,786	\$10,071,354	\$242,944,140
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$230,211,416	\$10,071,354	\$240,282,770	\$232,872,786	\$10,071,354	\$242,944,140
Position level:						
Prior Legislative Appropriation	2,149.50	22.00	2,171.50	2,149.50	22.00	2,171.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2,149.50	22.00	2,171.50	2,149.50	22.00	2,171.50
Department of State Police						
Prior Legislative Appropriation	\$388,394,655	\$93,234,810	\$481,629,465	\$395,505,909	\$93,234,810	\$488,740,719
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$388,394,655	\$93,234,810	\$481,629,465	\$395,505,909	\$93,234,810	\$488,740,719
Position level:						
Prior Legislative Appropriation	2,674.00	397.00	3,071.00	2,693.00	397.00	3,090.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2,674.00	397.00	3,071.00	2,693.00	397.00	3,090.00
Virginia Parole Board						
Prior Legislative Appropriation	\$2,683,835	\$50,000	\$2,733,835	\$2,683,835	\$50,000	\$2,733,835
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$2,683,835	\$50,000	\$2,733,835	\$2,683,835	\$50,000	\$2,733,835
Position level:						
Prior Legislative Appropriation	15.00	0.00	15.00	15.00	0.00	15.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	15.00	0.00	15.00	15.00	0.00	15.00
OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$2,445,757,226	\$1,429,935,588	\$3,875,692,814	\$2,505,978,631	\$1,484,461,098	\$3,990,439,729
Authorized Position Level Grand Total	18,335.10	2,612.90	20,948.00	18,578.10	2,657.90	21,236.00

Office of Transportation Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Transportation						
Prior Legislative Appropriation	\$0	\$1,023,114	\$1,023,114	\$0	\$1,023,114	\$1,023,114
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$1,023,114	\$1,023,114	\$0	\$1,023,114	\$1,023,114
Position level:						
Prior Legislative Appropriation	0.00	6.00	6.00	0.00	6.00	6.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	6.00	6.00	0.00	6.00	6.00
Virginia Commercial Space Flight Authority						
Prior Legislative Appropriation	\$0	\$23,380,866	\$23,380,866	\$0	\$21,848,572	\$21,848,572
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$23,380,866	\$23,380,866	\$0	\$21,848,572	\$21,848,572
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Department of Aviation						
Prior Legislative Appropriation	\$30,246	\$50,494,768	\$50,525,014	\$30,246	\$42,303,093	\$42,333,339
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$30,246	\$50,494,768	\$50,525,014	\$30,246	\$42,303,093	\$42,333,339
Position level:						
Prior Legislative Appropriation	0.00	37.00	37.00	0.00	37.00	37.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	37.00	37.00	0.00	37.00	37.00
Department of Motor Vehicles						
Prior Legislative Appropriation	\$0	\$324,011,106	\$324,011,106	\$0	\$323,616,656	\$323,616,656
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$324,011,106	\$324,011,106	\$0	\$323,616,656	\$323,616,656
Position level:						
Prior Legislative Appropriation	0.00	2,225.00	2,225.00	0.00	2,225.00	2,225.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	2,225.00	2,225.00	0.00	2,225.00	2,225.00
Department of Motor Vehicles Transfer Payments						
Prior Legislative Appropriation	\$0	\$132,846,529	\$132,846,529	\$0	\$132,846,529	\$132,846,529
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$132,846,529	\$132,846,529	\$0	\$132,846,529	\$132,846,529
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00

Office of Transportation Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Virginia Passenger Rail Authority						
Prior Legislative Appropriation	\$0	\$341,267,073	\$341,267,073	\$0	\$274,075,784	\$274,075,784
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$341,267,073	\$341,267,073	\$0	\$274,075,784	\$274,075,784
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Department of Rail and Public Transportation						
Prior Legislative Appropriation	\$0	\$858,432,414	\$858,432,414	\$0	\$864,402,978	\$864,402,978
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$858,432,414	\$858,432,414	\$0	\$864,402,978	\$864,402,978
Position level:						
Prior Legislative Appropriation	0.00	72.00	72.00	0.00	72.00	72.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	72.00	72.00	0.00	72.00	72.00
Department of Transportation						
Prior Legislative Appropriation	\$51,504,000	\$8,047,419,262	\$8,098,923,262	\$260,000,000	\$8,190,322,412	\$8,450,322,412
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$51,504,000	\$8,047,419,262	\$8,098,923,262	\$260,000,000	\$8,190,322,412	\$8,450,322,412
Position level:						
Prior Legislative Appropriation	0.00	7,748.00	7,748.00	0.00	7,748.00	7,748.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	7,748.00	7,748.00	0.00	7,748.00	7,748.00
Department of Transportation Transfer Payments						
Prior Legislative Appropriation	\$0	\$884,465,897	\$884,465,897	\$0	\$905,989,412	\$905,989,412
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$884,465,897	\$884,465,897	\$0	\$905,989,412	\$905,989,412
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicle Dealer Board						
Prior Legislative Appropriation	\$0	\$3,291,294	\$3,291,294	\$0	\$3,291,294	\$3,291,294
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$3,291,294	\$3,291,294	\$0	\$3,291,294	\$3,291,294
Position level:						
Prior Legislative Appropriation	0.00	25.00	25.00	0.00	25.00	25.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	25.00	25.00	0.00	25.00	25.00

Office of Transportation Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Virginia Port Authority						
Prior Legislative Appropriation	\$0	\$280,355,992	\$280,355,992	\$0	\$290,769,867	\$290,769,867
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$280,355,992	\$280,355,992	\$0	\$290,769,867	\$290,769,867
Position level:						
Prior Legislative Appropriation	0.00	260.00	260.00	0.00	260.00	260.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	260.00	260.00	0.00	260.00	260.00
OFFICE OF TRANSPORTATION TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$51,534,246	\$10,946,988,315	\$10,998,522,561	\$260,030,246	\$11,050,489,711	\$11,310,519,957
Authorized Position Level Grand Total	0.00	10,373.00	10,373.00	0.00	10,373.00	10,373.00

Office of Veterans and Defense Affairs Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Secretary of Veterans and Defense Affairs						
Prior Legislative Appropriation	\$6,850,740	\$2,858,123	\$9,708,863	\$1,850,740	\$2,858,123	\$4,708,863
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$6,850,740	\$2,858,123	\$9,708,863	\$1,850,740	\$2,858,123	\$4,708,863
Position level:						
Prior Legislative Appropriation	5.00	1.00	6.00	5.00	1.00	6.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	5.00	1.00	6.00	5.00	1.00	6.00
Department of Veterans Services						
Prior Legislative Appropriation	\$36,942,908	\$101,343,037	\$138,285,945	\$36,756,876	\$101,343,037	\$138,099,913
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$36,942,908	\$101,343,037	\$138,285,945	\$36,756,876	\$101,343,037	\$138,099,913
Position level:						
Prior Legislative Appropriation	271.00	1,111.00	1,382.00	271.00	1,111.00	1,382.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	271.00	1,111.00	1,382.00	271.00	1,111.00	1,382.00
Veterans Services Foundation						
Prior Legislative Appropriation	\$412,592	\$796,500	\$1,209,092	\$412,592	\$796,500	\$1,209,092
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$412,592	\$796,500	\$1,209,092	\$412,592	\$796,500	\$1,209,092
Position level:						
Prior Legislative Appropriation	2.00	0.00	2.00	2.00	0.00	2.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	2.00	0.00	2.00	2.00	0.00	2.00
Department of Military Affairs						
Prior Legislative Appropriation	\$14,283,434	\$66,757,077	\$81,040,511	\$13,697,434	\$66,757,077	\$80,454,511
Introduced Budget Non-Technical Changes						
<ul style="list-style-type: none"> Provide general fund appropriation for legal fees and other costs associated with the Dominion Coastal Virginia Offshore Wind project 	\$0	\$0	\$0	\$321,474	\$0	\$321,474
Total, Appropriation Changes	\$0	\$0	\$0	\$321,474	\$0	\$321,474
Total Agency Appropriation	\$14,283,434	\$66,757,077	\$81,040,511	\$14,018,908	\$66,757,077	\$80,775,985
Position level:						
Prior Legislative Appropriation	86.47	316.03	402.50	86.47	316.03	402.50
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	86.47	316.03	402.50	86.47	316.03	402.50

Office of Veterans and Defense Affairs Operating Summary Table

OFFICE OF VETERANS AND DEFENSE AFFAIRS TOTAL

	<i>Fiscal Year 2023</i>			<i>Fiscal Year 2024</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$58,489,674	\$171,754,737	\$230,244,411	\$53,039,116	\$171,754,737	\$224,793,853
Authorized Position Level Grand Total	364.47	1,428.03	1,792.50	364.47	1,428.03	1,792.50

Central Appropriations Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Central Appropriations						
Prior Legislative Appropriation	\$451,066,949	\$1,128,512,166	\$1,579,579,115	\$807,228,780	\$237,424,740	\$1,044,653,520
Introduced Budget Non-Technical Changes						
• Adjust appropriation for higher education credit card rebates and interest earnings	\$0	\$0	\$0	\$3,236,002	\$8,631,806	\$11,867,808
• Redirect Advanced Manufacturing Talent Investment program amounts	\$0	\$0	\$0	\$0	\$0	\$0
• Adjust appropriation for American Rescue Plan Act State and Local Fiscal Recovery Fund allocations	\$0	\$0	\$0	\$0	\$10,308	\$10,308
Total, Appropriation Changes	\$0	\$0	\$0	\$3,236,002	\$8,642,114	\$11,878,116
Total Agency Appropriation	\$451,066,949	\$1,128,512,166	\$1,579,579,115	\$810,464,782	\$246,066,854	\$1,056,531,636
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
Central Capital Outlay						
Prior Legislative Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
Position level:						
Prior Legislative Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL APPROPRIATIONS TOTAL						
	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$451,066,949	\$1,128,512,166	\$1,579,579,115	\$810,464,782	\$246,066,854	\$1,056,531,636
Authorized Position Level Grand Total	0.00	0.00	0.00	0.00	0.00	0.00

Independent Agencies Operating Summary Table

	Fiscal Year 2023			Fiscal Year 2024		
	GF	NGF	All Funds	GF	NGF	All Funds
State Corporation Commission						
Prior Legislative Appropriation	\$107,562	\$155,930,611	\$156,038,173	\$20,522,719	\$152,070,611	\$172,593,330
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$107,562	\$155,930,611	\$156,038,173	\$20,522,719	\$152,070,611	\$172,593,330
Position level:						
Prior Legislative Appropriation	0.00	715.00	715.00	0.00	715.00	715.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	715.00	715.00	0.00	715.00	715.00
Virginia Lottery						
Prior Legislative Appropriation	\$0	\$536,725,080	\$536,725,080	\$0	\$541,510,004	\$541,510,004
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$536,725,080	\$536,725,080	\$0	\$541,510,004	\$541,510,004
Position level:						
Prior Legislative Appropriation	0.00	458.00	458.00	0.00	458.00	458.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	458.00	458.00	0.00	458.00	458.00
Virginia College Savings Plan						
Prior Legislative Appropriation	\$0	\$292,585,338	\$292,585,338	\$0	\$294,270,249	\$294,270,249
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$0	\$292,585,338	\$292,585,338	\$0	\$294,270,249	\$294,270,249
Position level:						
Prior Legislative Appropriation	0.00	150.00	150.00	0.00	150.00	150.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	150.00	150.00	0.00	150.00	150.00
Virginia Retirement System						
Prior Legislative Appropriation	\$80,000	\$118,759,019	\$118,839,019	\$80,000	\$121,234,034	\$121,314,034
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$80,000	\$118,759,019	\$118,839,019	\$80,000	\$121,234,034	\$121,314,034
Position level:						
Prior Legislative Appropriation	0.00	404.00	404.00	0.00	405.00	405.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	404.00	404.00	0.00	405.00	405.00
Virginia Workers' Compensation Commission						
Prior Legislative Appropriation	\$6,593,576	\$52,667,193	\$59,260,769	\$6,593,576	\$52,667,193	\$59,260,769
Total, Appropriation Changes	\$0	\$0	\$0	\$0	\$0	\$0
Total Agency Appropriation	\$6,593,576	\$52,667,193	\$59,260,769	\$6,593,576	\$52,667,193	\$59,260,769
Position level:						
Prior Legislative Appropriation	0.00	299.00	299.00	0.00	299.00	299.00
Position Level Changes	0.00	0.00	0.00	0.00	0.00	0.00
Total Agency Authorized Position Level	0.00	299.00	299.00	0.00	299.00	299.00

Independent Agencies Operating Summary Table

INDEPENDENT AGENCIES TOTAL

	<i>Fiscal Year 2023</i>			<i>Fiscal Year 2024</i>		
	GF	NGF	All Funds	GF	NGF	All Funds
Appropriation Grand Total	\$6,781,138	\$1,156,667,241	\$1,163,448,379	\$27,196,295	\$1,161,752,091	\$1,188,948,386
Authorized Position Level Grand Total	0.00	2,026.00	2,026.00	0.00	2,027.00	2,027.00