

CAPITAL OUTLAY BUDGET SUMMARY TABLE

	Capital Outlay for the 2024-2026 Biennium				
	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
OFFICE OF ADMINISTRATION					
Department of General Services					
Agency Prior Legislative Appropriation	\$50,000,000	\$0	\$0		\$50,000,000
Introduced Budget Changes					
• Commonwealth Courts Building	\$14,500,000	\$0	\$0		\$14,500,000
• New State Agency Building	\$35,000,000	\$0	\$0		\$35,000,000
Department of General Services Capital Outlay Total	\$99,500,000	\$0	\$0		\$99,500,000
Office of Administration Capital Outlay Total	\$99,500,000	\$0	\$0		\$99,500,000
OFFICE OF EDUCATION					
The College of William and Mary in Virginia					
Agency Prior Legislative Appropriation	\$0	\$0	\$5,000,000	g(c)	\$5,000,000
Introduced Budget Changes					
• Construct West Woods Phase 2	\$0	\$0	\$120,000,000	g(c)	\$120,000,000
The College of William and Mary in Virginia Capital Outlay Total	\$0	\$0	\$125,000,000		\$125,000,000
Virginia Institute of Marine Science					
Agency Prior Legislative Appropriation	\$6,737,768	\$0	\$0		\$6,737,768
Virginia Institute of Marine Science Capital Outlay Total	\$6,737,768	\$0	\$0		\$6,737,768
George Mason University					
Agency Prior Legislative Appropriation	\$0	\$0	\$8,000,000	VCBA	\$8,000,000
Introduced Budget Changes					
• Address Priority Facility Improvements	\$8,000,000	\$0	\$0		\$8,000,000
George Mason University Capital Outlay Total	\$8,000,000	\$0	\$8,000,000		\$16,000,000
James Madison University					
Agency Prior Legislative Appropriation	\$3,937,982	\$6,937,982	\$23,820,000	g(c)	\$34,695,964
Introduced Budget Changes					
• Construct Student Housing	\$0	\$0	\$86,085,243	g(c)	\$86,085,243
James Madison University Capital Outlay Total	\$3,937,982	\$6,937,982	\$109,905,243		\$120,781,207
Longwood University					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
Introduced Budget Changes					
• Replace and augment information technology network and security equipment	\$2,160,863	\$551,454	\$0		\$2,712,317
Longwood University Capital Outlay Total	\$2,160,863	\$551,454	\$0		\$2,712,317

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	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Norfolk State University					
Agency Prior Legislative Appropriation	\$2,000,000	\$0	\$14,064,327	VCBA	\$16,064,327
Introduced Budget Changes					
• Improve Campus Security	\$2,633,223	\$0	\$0		\$2,633,223
Norfolk State University Capital Outlay Total	\$4,633,223	\$0	\$14,064,327		\$18,697,550
Old Dominion University					
Agency Prior Legislative Appropriation	\$9,000,000	\$3,000,000	\$8,000,000	VCBA	\$20,000,000
Old Dominion University Capital Outlay Total	\$9,000,000	\$3,000,000	\$8,000,000		\$20,000,000
Radford University					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
Introduced Budget Changes					
• Renovate Dalton Hall	\$0	\$52,320,333	\$0		\$52,320,333
Radford University Capital Outlay Total	\$0	\$52,320,333	\$0		\$52,320,333
University of Mary Washington					
Agency Prior Legislative Appropriation	\$0	\$0	\$17,500,000	VCBA	\$17,500,000
Introduced Budget Changes					
• Address energy infrastructure	\$4,350,000	\$650,000	\$0		\$5,000,000
University of Mary Washington Capital Outlay Total	\$4,350,000	\$650,000	\$17,500,000		\$22,500,000
University of Virginia					
Agency Prior Legislative Appropriation	\$0	\$15,300,000	\$0		\$15,300,000
University of Virginia Capital Outlay Total	\$0	\$15,300,000	\$0		\$15,300,000
University of Virginia's College at Wise					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
University of Virginia's College at Wise Capital Outlay Total	\$0	\$0	\$0		\$0
Virginia Commonwealth University					
Agency Prior Legislative Appropriation	\$5,200,000	\$0	\$0		\$5,200,000
Virginia Commonwealth University Capital Outlay Total	\$5,200,000	\$0	\$0		\$5,200,000
Virginia Community College System					
Agency Prior Legislative Appropriation	\$0	\$0	\$24,000,000	VCBA	\$24,000,000
Virginia Community College System Capital Outlay Total	\$0	\$0	\$24,000,000		\$24,000,000
Virginia Military Institute					
Agency Prior Legislative Appropriation	\$0	\$68,558,482	\$0		\$68,558,482
Virginia Military Institute Capital Outlay Total	\$0	\$68,558,482	\$0		\$68,558,482

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Virginia Polytechnic Institute and State University					
Agency Prior Legislative Appropriation	\$0	\$0	\$8,000,000	VCBA	\$8,000,000
Virginia Polytechnic Institute and State University Capital Outlay Total	\$0	\$0	\$8,000,000		\$8,000,000
Virginia State University					
Agency Prior Legislative Appropriation	\$0	\$0	\$110,465,000	VCBA 9(c)	\$110,465,000
Introduced Budget Changes					
• Improve Life Safety Systems Campuswide	\$6,596,950	\$0	\$0		\$6,596,950
Virginia State University Capital Outlay Total	\$6,596,950	\$0	\$110,465,000		\$117,061,950
Cooperative Extension and Agricultural Research Services					
Agency Prior Legislative Appropriation	\$0	\$5,875,000	\$0		\$5,875,000
Cooperative Extension and Agricultural Research Services Capital Outlay Total	\$0	\$5,875,000	\$0		\$5,875,000
Gunston Hall					
Agency Prior Legislative Appropriation	\$5,000,000	\$0	\$0		\$5,000,000
Gunston Hall Capital Outlay Total	\$5,000,000	\$0	\$0		\$5,000,000
The Science Museum of Virginia					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
Introduced Budget Changes					
• Expand New Urban Green Space	\$0	\$6,300,000	\$0		\$6,300,000
The Science Museum of Virginia Capital Outlay Total	\$0	\$6,300,000	\$0		\$6,300,000
Office of Education Capital Outlay Total	\$55,616,786	\$159,493,251	\$424,934,570		\$640,044,607
OFFICE OF HEALTH AND HUMAN RESOURCES					
Department of Behavioral Health and Developmental Services					
Agency Prior Legislative Appropriation	\$0	\$0	\$44,340,860	VPBA	\$44,340,860
Introduced Budget Changes					
• Renovate, repair, and upgrade state-operated facilities	\$52,093,205	\$0	\$0		\$52,093,205
Department of Behavioral Health and Developmental Services Capital Outlay Total	\$52,093,205	\$0	\$44,340,860		\$96,434,065
Office of Health and Human Resources Capital Outlay Total	\$52,093,205	\$0	\$44,340,860		\$96,434,065
OFFICE OF NATURAL AND HISTORIC RESOURCES					
Department of Conservation and Recreation					
Agency Prior Legislative Appropriation	\$750,000	\$37,051,050	\$17,000,000	VPBA	\$54,801,050
Introduced Budget Changes					
• Provide additional appropriation for state park acquisitions	\$0	\$10,399,475	\$0		\$10,399,475

Capital Outlay for the 2024-2026 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Department of Conservation and Recreation Capital Outlay Total	\$750,000	\$47,450,525	\$17,000,000		\$65,200,525
Department of Wildlife Resources					
Agency Prior Legislative Appropriation	\$0	\$10,000,000	\$3,000,000	VPBA	\$13,000,000
Department of Wildlife Resources Capital Outlay Total	\$0	\$10,000,000	\$3,000,000		\$13,000,000
Office of Natural and Historic Resources Capital Outlay Total	\$750,000	\$57,450,525	\$20,000,000		\$78,200,525
OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY					
Department of Corrections					
Agency Prior Legislative Appropriation	\$0	\$0	\$7,669,280	VPBA	\$7,669,280
Department of Corrections Capital Outlay Total	\$0	\$0	\$7,669,280		\$7,669,280
Office of Public Safety and Homeland Security Capital Outlay Total	\$0	\$0	\$7,669,280		\$7,669,280
OFFICE OF TRANSPORTATION					
Department of Motor Vehicles					
Agency Prior Legislative Appropriation	\$0	\$16,844,060	\$0		\$16,844,060
<i>Introduced Budget Changes</i>					
• Fund maintenance reserve	\$0	\$15,500,000	\$0		\$15,500,000
• Renovate DMV Headquarters	\$0	\$16,000,000	\$0		\$16,000,000
Department of Motor Vehicles Capital Outlay Total	\$0	\$48,344,060	\$0		\$48,344,060
Department of Transportation					
Agency Prior Legislative Appropriation	\$0	\$80,000,000	\$0		\$80,000,000
Department of Transportation Capital Outlay Total	\$0	\$80,000,000	\$0		\$80,000,000
Virginia Port Authority					
Agency Prior Legislative Appropriation	\$0	\$458,200,000	\$0		\$458,200,000
Virginia Port Authority Capital Outlay Total	\$0	\$458,200,000	\$0		\$458,200,000
Office of Transportation Capital Outlay Total	\$0	\$586,544,060	\$0		\$586,544,060
OFFICE OF VETERANS AND DEFENSE AFFAIRS					
Department of Veterans Services					
Agency Prior Legislative Appropriation	\$0	\$0	\$0		\$0
<i>Introduced Budget Changes</i>					
• Improve Amelia Veterans Cemetery	\$0	\$5,500,000	\$0		\$5,500,000
• Improve Dublin Veterans Cemetery	\$0	\$330,000	\$0		\$330,000
• Improve Suffolk Veterans Cemetery	\$0	\$330,000	\$0		\$330,000
Department of Veterans Services Capital Outlay Total	\$0	\$6,160,000	\$0		\$6,160,000

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	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Department of Military Affairs					
Agency Prior Legislative Appropriation	\$0	\$66,710,235	\$3,000,000	VPBA	\$69,710,235
Introduced Budget Changes					
<ul style="list-style-type: none"> Provide funding to support the construction of connector roads at the Army Aviation Support Facility 	\$2,500,000	\$0	\$0		\$2,500,000
Department of Military Affairs Capital Outlay Total	\$2,500,000	\$66,710,235	\$3,000,000		\$72,210,235
Office of Veterans and Defense Affairs Capital Outlay Total	\$2,500,000	\$72,870,235	\$3,000,000		\$78,370,235
CENTRAL APPROPRIATIONS					
Central Capital Outlay					
Agency Prior Legislative Appropriation	\$869,051,561	\$2,845,285	\$740,638,073	VCBA VPBA 9(d)	\$1,612,534,919
Introduced Budget Changes					
<ul style="list-style-type: none"> 2025 Higher Ed Construction Pool 2025 Non Higher Ed Construction Pool Adjust 2020 Higher Ed Construction Pool for VCCS Godwin Building Scope Change Adjust 2022 construction pool for State Police Training Academy Adjustment to Statewide Supplement Pool Placeholder: Equipment pool Planning Pool Supplant bonds with general fund for the Water Quality Improvement Fund 	\$448,214,251 \$130,451,057 \$15,545,100 \$136,311,497 \$62,362,850 \$14,511,505 \$31,948,103 \$400,000,000	\$48,800,000 \$0 \$0 \$0 \$0 \$0 \$9,130,897 \$0	\$31,531,520 \$0 \$0 \$0 \$0 \$0 \$0 (\$400,000,000)	9(d) VPBA	\$528,545,771 \$130,451,057 \$15,545,100 \$136,311,497 \$62,362,850 \$14,511,505 \$41,079,000 \$0
Central Capital Outlay Capital Outlay Total	\$2,108,395,924	\$60,776,182	\$372,169,593		\$2,541,341,699
Central Appropriations Capital Outlay Total	\$2,108,395,924	\$60,776,182	\$372,169,593		\$2,541,341,699
STATEWIDE TOTAL	\$2,318,855,915	\$937,134,253	\$872,114,303		\$4,128,104,471