

Central Appropriations



Central Appropriations acts as a holding account for funds used to supplement state agency appropriations.

Central Appropriations Includes:

[Central Appropriations](#)

[Central Capital Outlay](#)

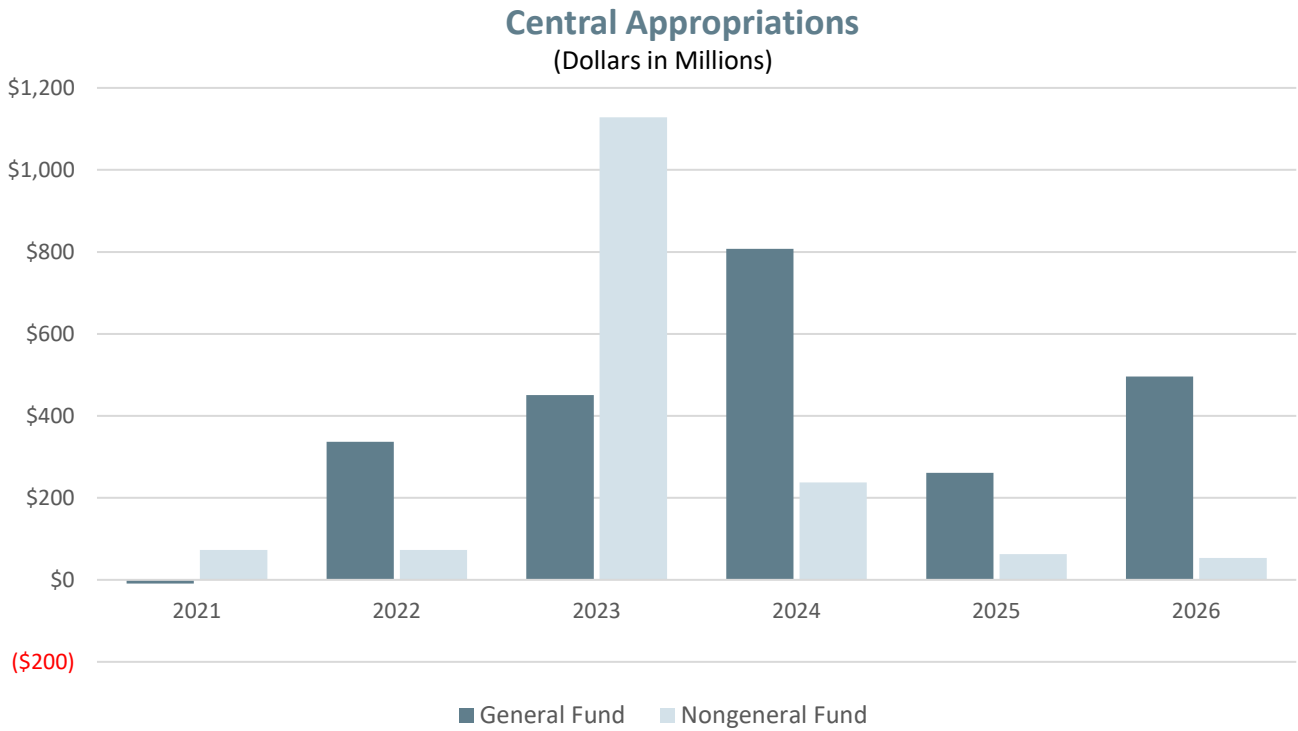
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Central Appropriations (Dollars in Millions)

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Total	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Total
Total	\$306.56	\$16.98	\$323.54	\$484.57	\$64.90	\$549.47
General	\$253.14	\$7.61	\$260.74	\$431.15	\$64.90	\$496.04
Higher Education Operating	\$12.16	\$9.37	\$21.53	\$12.16	\$0.00	\$12.16
Trust and Agency	\$41.27	\$0.00	\$41.27	\$41.27	\$0.00	\$41.27

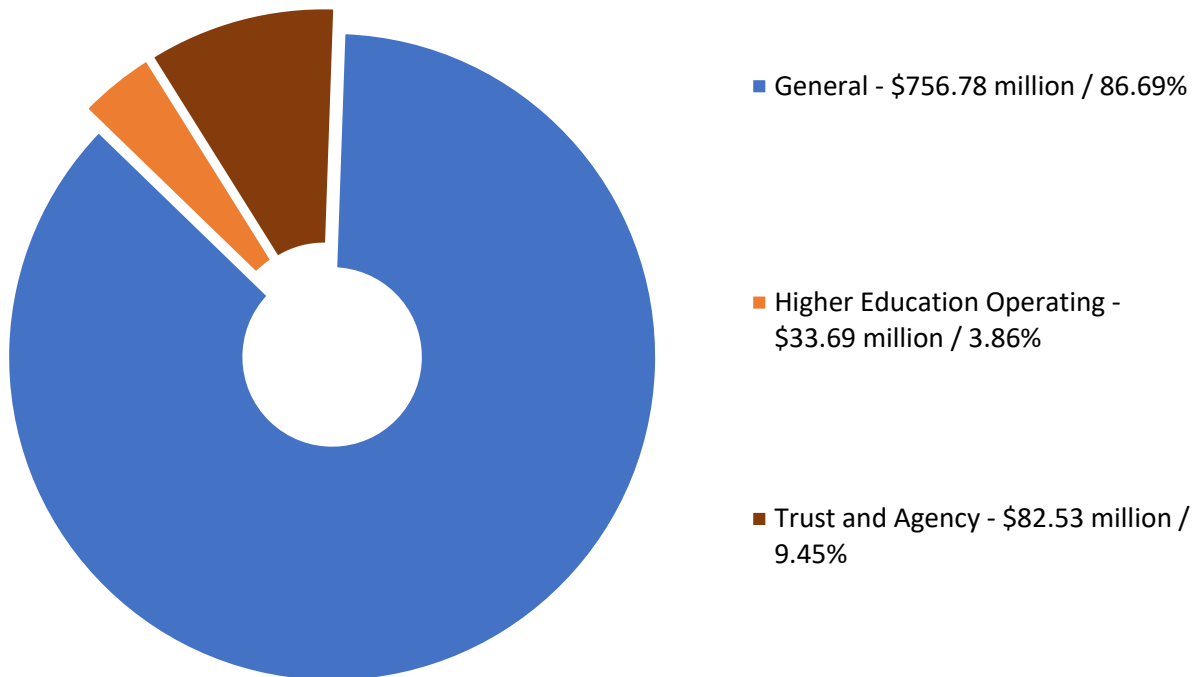
Authorized Positions for Central Appropriations

Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Totals	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Totals
Total	0.00	0.00	0.00	0.00	0.00	0.00



2024-2026 Biennium Total Proposed Operating Budget

Central Appropriations



Central Appropriations

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	(\$9,023,428)	\$72,853,721	(\$17,535,152)	0.00	0.00	0.00
2022 Appropriation	\$336,918,851	\$72,853,721	\$292,126,519	0.00	0.00	0.00
2023 Appropriation	\$451,066,949	\$1,128,512,166	\$331,529,061	0.00	0.00	0.00
2024 Appropriation	\$807,228,780	\$237,424,740	\$684,511,129	0.00	0.00	0.00
2025 Appropriation	\$253,135,353	\$53,422,682	\$203,436,609	0.00	0.00	0.00
2025 Intro Changes	\$7,606,089	\$9,374,035	(\$530,466)	0.00	0.00	0.00
2025 Total	\$260,741,442	\$62,796,717	\$202,906,143	0.00	0.00	0.00
2026 Appropriation	\$431,146,572	\$53,422,682	\$394,140,667	0.00	0.00	0.00
2026 Intro Changes	\$64,895,821	\$0	\$39,240,001	0.00	0.00	0.00
2026 Total	\$496,042,393	\$53,422,682	\$433,380,668	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Adjust funding for agency health insurance premium costs

Provides general fund support for the employer share of health insurance premiums. The latest actuarial report projects health insurance costs will increase by approximately 9.4 percent in 2026, however, a combination of additional pharmacy benefit rebates and the state Health Insurance Fund is projected to support a portion of the increase. The rates for the state's self-insured plans assume an increase of 6.0 percent the second year. The rates for the state's two fully insured plans, Kaiser Permanente and Optima Health, are funded at the estimated contractually determined rates.

	2025	2026
General Fund	\$0	\$40,528,411

Adjust funding for changes in agency rent costs

Adjusts funding for state agency rent costs in facilities operated by the Department of General Services. This adjustment reflects updated costs due to changes in projected agency square footage occupancy and revised rental rates. Funding is also included to support the operational costs of the James Monroe Building as tenant agencies vacate.

	2025	2026
General Fund	\$0	\$7,452,450

Adjust funding for Line of Duty Act Premiums

Adjusts funding to reflect the Line of Duty Act (LODA) premiums charged to agencies based on the latest employee enrollment data provided by the Virginia Retirement System.

	2025	2026
General Fund	(\$417,665)	\$0

Adjust funding for state workers' compensation premiums

Adjusts funding for the workers' compensation premiums based on the latest actuarial report. Premiums include the scheduled payback of the working capital advance used to settle workers' compensation claims.

	2025	2026
General Fund	\$0	(\$1,021,265)

Adjust funding provided for minimum wage increase

Adjusts funding to support the increases in the Virginia minimum wage scheduled for January 1, 2025 and January 1, 2026. The Appropriation Act assumes a minimum wage of \$12.46 per hour effective January 1, 2025, however, the actual Virginia minimum wage established by the Commissioner of the Department of Labor and Industry will be \$12.41 per hour. Under current law, the actual Virginia minimum wage is established by the Commissioner of the Department of Labor and Industry by October 1 each year based on changes in the Consumer Price Index.

	2025	2026
General Fund	(\$112,801)	(\$267,145)

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Adjust funding for changes in agency information technology costs			2025	2026
Adjusts funding for changes in information technology and telecommunications usage by state agencies. The funding reflects the latest utilization estimates provided by the Virginia Information Technologies Agency, actual rates for 2025, and proposed rates for 2026.		General Fund	(\$1,906,470)	\$6,132,954
Adjust agency premiums for property insurance			2025	2026
Adjusts the general fund support for changes to property insurance premiums billed by the Division of Risk Management.		General Fund	\$0	\$10,105,034
Adjust appropriation for higher education credit card rebates and interest earnings			2025	2026
Reflects actual amounts needed in 2025 for higher education credit card rebates and interest earnings. Actual rebates and interest earnings were higher than originally budgeted.		General Fund	\$10,043,025	\$0
		Nongeneral Fund	\$9,374,035	\$0
Fund inauguration and transition for statewide elected offices			2025	2026
Funds transition offices and inauguration costs associated with 2025 elections for Governor, Lieutenant Governor, and Attorney General.		General Fund	\$0	\$1,965,382
Introduced Budget Savings				
Revert surplus general fund balance			2025	2026
Adds language requiring the Director, Department of Planning and Budget, to revert residual general fund balances.		GF Resources	\$994,429	\$0

Central Capital Outlay

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$0	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$0	\$0	\$0	0.00	0.00	0.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$609,051,561	\$2,845,285	\$540,638,073	\$1,152,534,919
2025 Intro Changes	\$1,239,344,363	\$57,930,897	(\$168,468,480)	\$1,128,806,780
2025 Total	\$1,848,395,924	\$60,776,182	\$372,169,593	\$2,281,341,699
2026 Appropriation	\$260,000,000	\$0	\$200,000,000	\$460,000,000
2026 Intro Changes	\$0	\$0	(\$200,000,000)	(\$200,000,000)
2026 Total	\$260,000,000	\$0	\$0	\$260,000,000

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Authorize lease and financed purchase agreements

Provides language authorizing numerous lease and financed purchase agreements.

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Adjust 2022 State Agency Capital Account construction pool		2025	2026
Adjusts funding and project authorization in the 2022 state agency construction pool, which pools funding for capital projects together centrally.	General Fund	\$136,311,497	\$0
Adjust central planning pool		2025	2026
Authorizes detailed planning for six capital projects and preplanning for one project in a central planning pool. The scope for one project previously authorized in the planning pool is also adjusted.	General Fund	\$31,948,103	\$0
	Nongeneral Fund	\$9,130,897	\$0
Adjust project scope in 2024 State Agency Capital Account construction pool			
Provides authority for previously authorized funds to be used for temporary heat and hot water solutions at Hiram Davis Medical Center pending final disposition of the facility.			
Adjust scope of project in the 2020 VCBA construction pool		2025	2026
Adjusts the scope of the Virginia Community College System Godwin Building project in the Annandale Campus in Northern Virginia from a renovation to a replacement and adjusts funding in the 2020 VCBA construction pool in which the project is authorized.	General Fund	\$15,545,100	\$0
Adjust Six-Year Capital Outlay Plan Advisory Committee requirements			
Provides language in Section 2-0 to remove a requirement for the Six-Year Capital Outlay Plan Advisory Committee to make recommendations about capital budget requests.			
Adjust statewide supplement pool		2025	2026
Adjusts funding for the central statewide supplement pool and updates eligibility criteria for use of supplement pool funding.	General Fund	\$62,362,850	\$0
Clarify scope of Nottoway water infrastructure project and authorize use of statewide supplement pool			
Provides budget language to clarify the intended scope of the Nottoway water infrastructure project and authorizes the use of funding from the statewide supplement pool for any project costs in excess of those originally assumed when the project was authorized in the 2020 construction pool.			
Create 2025 Public Educational Institution Capital Account construction pool		2025	2026
Provides funding for the construction and acquisition of eight capital projects at institutions of higher education. Funding for multiple projects is pooled together centrally and subject to the capital pool process in Section 2.2-1515 et. seq, Code of Virginia.	General Fund	\$448,214,251	\$0
	Nongeneral Fund	\$48,800,000	\$0
	Bond Proceeds	\$31,531,520	\$0
Create 2025 State Agency Capital Account construction pool		2025	2026
Provides funding for the construction and acquisition of eight capital projects for state agencies. Funding for multiple projects is pooled together centrally and subject to the capital pool process in Section 2.2-1515 et. seq, Code of Virginia. This pool includes projects for agencies other than institutions of higher education.	General Fund	\$130,451,057	\$0
Fund central reserve for capital equipment		2025	2026
Provides funding to be disbursed to agencies and institutions of higher education for equipment purchases related to previously authorized capital projects.	General Fund	\$14,511,505	\$0
Redirect balances from completed and cancelled projects			
Redirects balances from completed standalone projects and projects that agencies no longer wish to execute to construction pools that are not expected to have sufficient funding.			
Supplant wastewater treatment upgrade funding with general fund		2025	2026
Supplants the \$400 million existing bond authorization for Water Quality Improvement Fund eligible wastewater projects with general fund from FY 2024 revenues in excess of the official revenue estimate, pursuant to Item 470 K.2. of Chapter 2, 2024 Acts of Assembly, Special Session I. All general fund appropriation is provided in FY 2025.	General Fund	\$400,000,000	\$0
	Bond Proceeds	(\$200,000,000)	(\$200,000,000)