

Executive Offices



Strengthen the Spirit of Virginia Together.

Executive Offices Includes:

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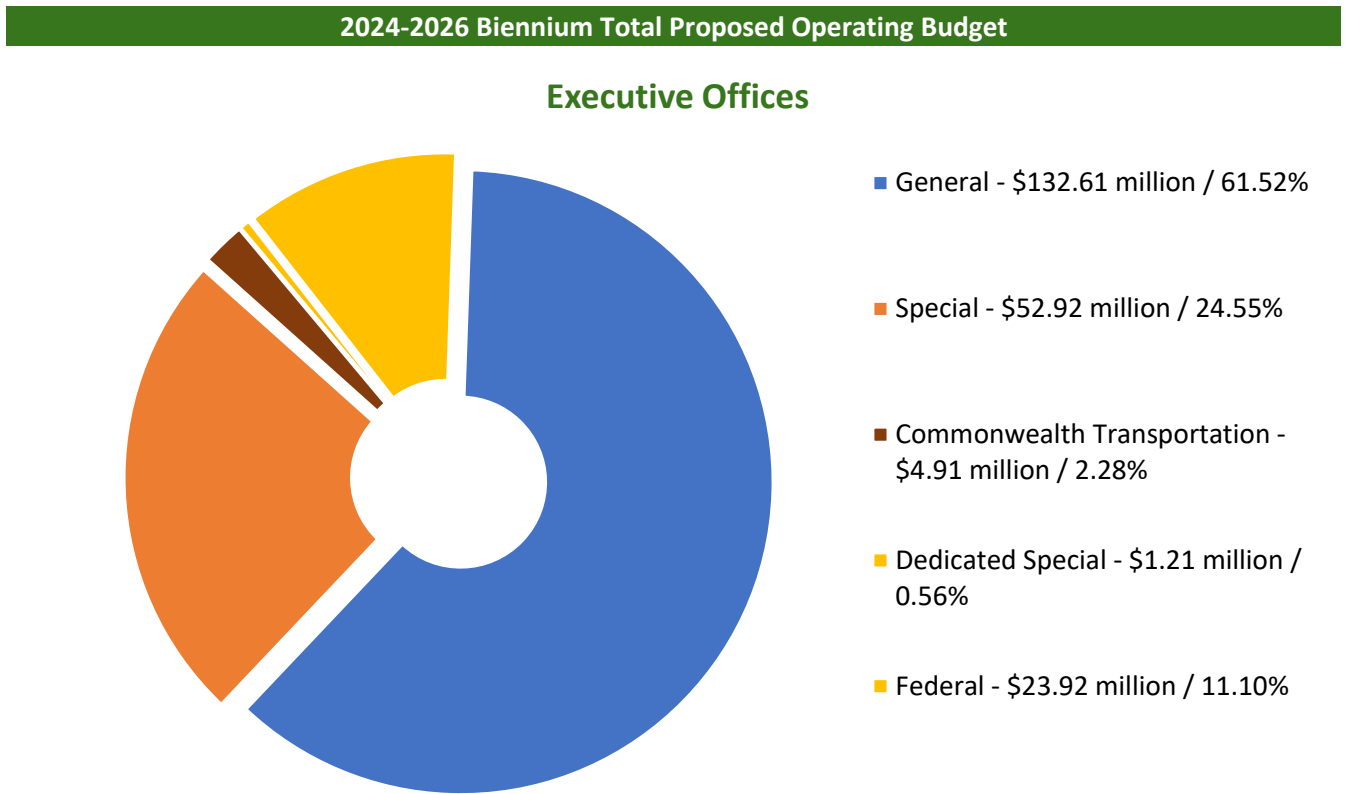
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Executive Offices (Dollars in Millions)

| Funds | FY 2025 Base Budget | FY 2025 Changes | FY 2025 Total | FY 2026 Base Budget | FY 2026 Changes | FY 2026 Total |
|-----------------------------|---------------------|-----------------|-----------------|---------------------|-----------------|-----------------|
| Total | \$107.29 | \$0.09 | \$107.38 | \$107.22 | \$0.97 | \$108.19 |
| General | \$66.06 | \$0.09 | \$66.15 | \$65.99 | \$0.47 | \$66.46 |
| Special | \$26.21 | \$0.00 | \$26.21 | \$26.21 | \$0.50 | \$26.71 |
| Commonwealth Transportation | \$2.45 | \$0.00 | \$2.45 | \$2.45 | \$0.00 | \$2.45 |
| Dedicated Special | \$0.61 | \$0.00 | \$0.61 | \$0.61 | \$0.00 | \$0.61 |
| Federal | \$11.96 | \$0.00 | \$11.96 | \$11.96 | \$0.00 | \$11.96 |

Authorized Positions for Executive Offices

| Funds | FY 2025 Base Budget | FY 2025 Changes | FY 2025 Totals | FY 2026 Base Budget | FY 2026 Changes | FY 2026 Totals |
|-----------------|---------------------|-----------------|----------------|---------------------|-----------------|----------------|
| Total | 710.50 | 0.00 | 710.50 | 710.50 | 3.00 | 713.50 |
| General Fund | 462.92 | 0.00 | 462.92 | 462.92 | 3.00 | 465.92 |
| Nongeneral Fund | 247.58 | 0.00 | 247.58 | 247.58 | 0.00 | 247.58 |



Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Office of the Governor

| | Operating Budget Summary | | | Authorized Position Summary | | |
|--------------------|--------------------------|------------------|--------------------|-----------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | Personnel Cost | General Fund | Nongeneral Fund | Total Positions |
| 2021 Appropriation | \$7,984,495 | \$164,914 | \$5,941,540 | 50.17 | 1.33 | 51.50 |
| 2022 Appropriation | \$7,348,803 | \$164,914 | \$5,405,848 | 47.17 | 1.33 | 48.50 |
| 2023 Appropriation | \$10,060,485 | \$197,241 | \$8,287,902 | 61.17 | 1.33 | 62.50 |
| 2024 Appropriation | \$9,985,485 | \$197,241 | \$8,287,902 | 61.17 | 1.33 | 62.50 |
| 2025 Appropriation | \$10,583,075 | \$229,015 | \$8,836,221 | 62.17 | 1.33 | 63.50 |
| 2025 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Total | \$10,583,075 | \$229,015 | \$8,836,221 | 62.17 | 1.33 | 63.50 |
| 2026 Appropriation | \$10,583,075 | \$229,015 | \$8,836,221 | 62.17 | 1.33 | 63.50 |
| 2026 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Total | \$10,583,075 | \$229,015 | \$8,836,221 | 62.17 | 1.33 | 63.50 |

Lieutenant Governor

| | Operating Budget Summary | | | Authorized Position Summary | | |
|--------------------|--------------------------|-----------------|------------------|-----------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | Personnel Cost | General Fund | Nongeneral Fund | Total Positions |
| 2021 Appropriation | \$389,229 | \$0 | \$321,565 | 4.00 | 0.00 | 4.00 |
| 2022 Appropriation | \$389,229 | \$0 | \$321,565 | 4.00 | 0.00 | 4.00 |
| 2023 Appropriation | \$408,926 | \$0 | \$308,448 | 4.00 | 0.00 | 4.00 |
| 2024 Appropriation | \$533,926 | \$0 | \$308,448 | 4.00 | 0.00 | 4.00 |
| 2025 Appropriation | \$566,920 | \$0 | \$363,130 | 4.00 | 0.00 | 4.00 |
| 2025 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Total | \$566,920 | \$0 | \$363,130 | 4.00 | 0.00 | 4.00 |
| 2026 Appropriation | \$566,920 | \$0 | \$363,130 | 4.00 | 0.00 | 4.00 |
| 2026 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Total | \$566,920 | \$0 | \$363,130 | 4.00 | 0.00 | 4.00 |

Attorney General and Department of Law

| | Operating Budget Summary | | | Authorized Position Summary | | |
|--------------------|--------------------------|---------------------|---------------------|-----------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | Personnel Cost | General Fund | Nongeneral Fund | Total Positions |
| 2021 Appropriation | \$26,682,220 | \$30,434,906 | \$45,671,648 | 245.75 | 203.25 | 449.00 |
| 2022 Appropriation | \$31,676,889 | \$30,434,906 | \$50,109,419 | 296.75 | 203.25 | 500.00 |
| 2023 Appropriation | \$36,800,506 | \$31,002,268 | \$55,503,426 | 313.75 | 203.25 | 517.00 |
| 2024 Appropriation | \$38,775,022 | \$31,002,268 | \$57,335,922 | 329.75 | 203.25 | 533.00 |
| 2025 Appropriation | \$45,349,801 | \$34,701,953 | \$64,563,945 | 346.75 | 203.25 | 550.00 |
| 2025 Intro Changes | \$90,000 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Total | \$45,439,801 | \$34,701,953 | \$64,563,945 | 346.75 | 203.25 | 550.00 |
| 2026 Appropriation | \$45,349,801 | \$34,701,953 | \$64,563,945 | 346.75 | 203.25 | 550.00 |
| 2026 Intro Changes | \$469,337 | \$500,000 | \$457,337 | 3.00 | 0.00 | 3.00 |
| 2026 Total | \$45,819,138 | \$35,201,953 | \$65,021,282 | 349.75 | 203.25 | 553.00 |

Operating Budget Changes

Introduced Budget Technical Changes**Transfer appropriation to correct fund**

Transfers appropriation from a budgetary placeholder fund to the Electronic Nicotine Delivery System (ENDS) Fund. A budgetary placeholder fund was used in the current Appropriation Act until the ENDS Fund was established. This amendment is technical in nature.

Introduced Budget Non-Technical Changes**Expand Operation Ceasefire program to Northern Virginia**

Provides funding and one position for an additional attorney to expand the Operation Ceasefire program to Northern Virginia.

| | 2025 | 2026 |
|----------------------|------|-----------|
| General Fund | \$0 | \$192,260 |
| Authorized Positions | 0.00 | 1.00 |

Increase rate payer protection staff

Provides funding and two positions for rate payer advocacy in energy rate cases and litigation.

| | 2025 | 2026 |
|----------------------|------|-----------|
| General Fund | \$0 | \$277,077 |
| Authorized Positions | 0.00 | 2.00 |

Provide funding for Electronic Nicotine Delivery System directory start-up costs

Provides one-time funding for Electronic Nicotine Delivery System (ENDS) directory start-up costs. Fees deposited into the ENDS Fund are expected to cover the on-going operational costs of the directory, however, those fees will not be collected until after July 1, 2025. One-time funds are needed to ensure that the directory is fully operational by the statutorily required December 31, 2025 deadline.

| | 2025 | 2026 |
|--------------|----------|------|
| General Fund | \$90,000 | \$0 |

Increase the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund appropriation and carryforward

Increases the appropriation and allowable carryforward funds in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund. The fund pays for outside experts and specialists and related costs when Virginia engages in consumer protection actions such as anti-trust investigations.

| | 2025 | 2026 |
|-----------------|------|-----------|
| Nongeneral Fund | \$0 | \$500,000 |

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Division of Debt Collection

| | Operating Budget Summary | | | Authorized Position Summary | | |
|--------------------|--------------------------|--------------------|--------------------|-----------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | Personnel Cost | General Fund | Nongeneral Fund | Total Positions |
| 2021 Appropriation | \$0 | \$3,354,446 | \$2,435,736 | 0.00 | 27.00 | 27.00 |
| 2022 Appropriation | \$0 | \$3,354,446 | \$2,435,736 | 0.00 | 27.00 | 27.00 |
| 2023 Appropriation | \$0 | \$3,477,852 | \$2,581,415 | 0.00 | 27.00 | 27.00 |
| 2024 Appropriation | \$0 | \$3,477,852 | \$2,581,415 | 0.00 | 27.00 | 27.00 |
| 2025 Appropriation | \$0 | \$3,653,502 | \$3,183,002 | 0.00 | 27.00 | 27.00 |
| 2025 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Total | \$0 | \$3,653,502 | \$3,183,002 | 0.00 | 27.00 | 27.00 |
| 2026 Appropriation | \$0 | \$3,653,502 | \$3,183,002 | 0.00 | 27.00 | 27.00 |
| 2026 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Total | \$0 | \$3,653,502 | \$3,183,002 | 0.00 | 27.00 | 27.00 |

Secretary of the Commonwealth

| | Operating Budget Summary | | | Authorized Position Summary | | |
|--------------------|--------------------------|------------------|--------------------|-----------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | Personnel Cost | General Fund | Nongeneral Fund | Total Positions |
| 2021 Appropriation | \$2,614,018 | \$118,337 | \$2,056,962 | 19.00 | 0.00 | 19.00 |
| 2022 Appropriation | \$2,639,018 | \$118,337 | \$2,056,962 | 19.00 | 0.00 | 19.00 |
| 2023 Appropriation | \$2,710,483 | \$112,735 | \$1,826,811 | 19.00 | 0.00 | 19.00 |
| 2024 Appropriation | \$2,710,483 | \$112,735 | \$1,826,811 | 19.00 | 0.00 | 19.00 |
| 2025 Appropriation | \$3,054,298 | \$107,414 | \$2,637,930 | 20.00 | 0.00 | 20.00 |
| 2025 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Total | \$3,054,298 | \$107,414 | \$2,637,930 | 20.00 | 0.00 | 20.00 |
| 2026 Appropriation | \$3,054,298 | \$107,414 | \$2,637,930 | 20.00 | 0.00 | 20.00 |
| 2026 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Total | \$3,054,298 | \$107,414 | \$2,637,930 | 20.00 | 0.00 | 20.00 |

Office of the State Inspector General

| | Operating Budget Summary | | | Authorized Position Summary | | |
|--------------------|--------------------------|--------------------|--------------------|-----------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | Personnel Cost | General Fund | Nongeneral Fund | Total Positions |
| 2021 Appropriation | \$4,778,140 | \$2,366,236 | \$5,346,211 | 24.00 | 16.00 | 40.00 |
| 2022 Appropriation | \$4,778,140 | \$2,366,236 | \$5,346,211 | 24.00 | 16.00 | 40.00 |
| 2023 Appropriation | \$4,944,696 | \$2,461,729 | \$5,585,571 | 24.00 | 16.00 | 40.00 |
| 2024 Appropriation | \$5,194,696 | \$2,461,729 | \$5,835,571 | 26.00 | 16.00 | 42.00 |
| 2025 Appropriation | \$6,292,984 | \$2,536,584 | \$7,157,176 | 30.00 | 16.00 | 46.00 |
| 2025 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Total | \$6,292,984 | \$2,536,584 | \$7,157,176 | 30.00 | 16.00 | 46.00 |
| 2026 Appropriation | \$6,224,324 | \$2,536,584 | \$7,088,516 | 30.00 | 16.00 | 46.00 |
| 2026 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Total | \$6,224,324 | \$2,536,584 | \$7,088,516 | 30.00 | 16.00 | 46.00 |

Interstate Organization Contributions

| | Operating Budget Summary | | | Authorized Position Summary | | |
|--------------------|--------------------------|-----------------|----------------|-----------------------------|-----------------|-----------------|
| | General Fund | Nongeneral Fund | Personnel Cost | General Fund | Nongeneral Fund | Total Positions |
| 2021 Appropriation | \$190,949 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2022 Appropriation | \$190,949 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2023 Appropriation | \$190,939 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2024 Appropriation | \$190,939 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Appropriation | \$210,940 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2025 Total | \$210,940 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Appropriation | \$210,940 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Intro Changes | \$0 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |
| 2026 Total | \$210,940 | \$0 | \$0 | 0.00 | 0.00 | 0.00 |