# Office of Agriculture and Forestry

### The Honorable Matthew Lohr, Secretary of Agriculture and Forestry









The Secretary of Agriculture and Forestry is the voice of two of Virginia's largest industries: Agriculture and Forestry. The combined industries provide nearly 490,295 jobs in the Commonwealth.

### Office of Agriculture and Forestry Includes:

Secretary of Agriculture and Forestry

**Agricultural Council** 

Department of Agriculture and Consumer

Virginia Racing Commission

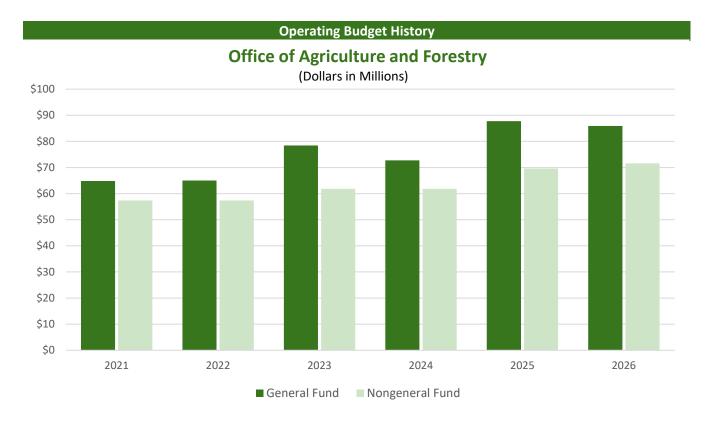
<u>Services</u>

**Department of Forestry** 

For agency details, click the applicable link above to open the agency budget document page.

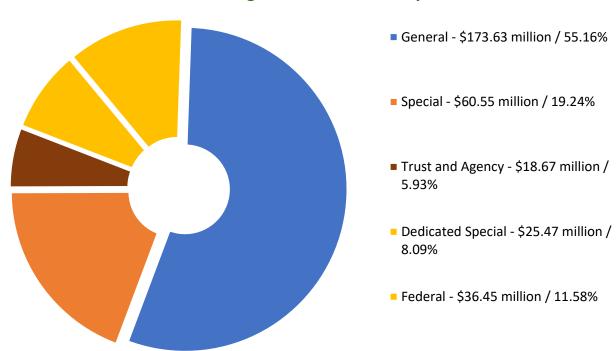
Op	erating Summar	y for Office o	of Agriculture and	d Forestry (Dolla	rs in Millions	)
	FY 2025 Base	FY 2025		FY 2026 Base	FY 2026	
Funds	Budget	Changes	FY 2025 Total	Budget	Changes	FY 2026 Total
Total	\$156.22	\$1.10	\$157.32	\$152.30	\$5.15	\$157.45
General	\$86.64	\$1.10	\$87.74	\$82.42	\$3.47	\$85.89
Special	\$30.13	\$0.00	\$30.13	\$30.43	\$0.00	\$30.43
Trust and Agency	\$9.34	\$0.00	\$9.34	\$9.34	\$0.00	\$9.34
Dedicated Special	\$11.90	\$0.00	\$11.90	\$11.90	\$1.68	\$13.58
Federal	\$18.23	\$0.00	\$18.23	\$18.23	\$0.00	\$18.23

Authorized Positions for Office of Agriculture and Forestry							
	FY 2025 Base	FY 2025	FY 2025	<b>FY 2026 Base</b>	FY 2026	FY 2026	
Funds	Budget	Changes	Totals	Budget	Changes	Totals	
Total	907.00	0.00	907.00	907.00	0.00	907.00	
General Fund	548.58	0.00	548.58	548.58	0.00	548.58	
Nongeneral Fund	358.42	0.00	358.42	358.42	0.00	358.42	



### 2024-2026 Biennium Total Proposed Operating Budget

# Office of Agriculture and Forestry



### Secretary of Agriculture and Forestry

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$518,381	\$O	\$402,866	3.00	0.00	3.00
2022 Appropriation	\$518,381	\$O	\$402,866	3.00	0.00	3.00
2023 Appropriation	\$546,828	\$O	\$489 <b>,</b> 565	3.00	0.00	3.00
2024 Appropriation	\$546,828	\$O	\$489 <b>,</b> 565	3.00	0.00	3.00
2025 Appropriation	\$599,235	\$O	\$521,056	3.00	0.00	3.00
2025 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2025 Total	\$599,235	<b>\$0</b>	\$521,056	3.00	0.00	3.00
2026 Appropriation	\$599,235	\$O	\$521,056	3.00	0.00	3.00
2026 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2026 Total	\$599,235	<b>\$0</b>	\$521,056	3.00	0.00	3.00

# **Department of Agriculture and Consumer Services**

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$43,871,662	\$38,240,917	\$44,294,781	344.00	214.00	558.00
2022 Appropriation	\$42,788,031	\$38,240,917	\$45,393,878	349-99	219.01	569.00
2023 Appropriation	\$49,249,000	\$39,246,929	\$52,515,778	359-49	222.51	582.00
2024 Appropriation	\$49,165,125	\$39,241,929	\$53,615,778	376.49	232.51	609.00
2025 Appropriation	\$55,634,282	\$42,237,446	\$59,499,468	374-99	235.01	610.00
2025 Intro Changes	\$832,081	\$O	\$O	0.00	0.00	0.00
2025 Total	\$56,466,363	\$42,237,446	\$59,499,468	374-99	235.01	610.00
2026 Appropriation	\$54,414,982	\$42,237,446	\$59,499,468	374-99	235.01	610.00
2026 Intro Changes	\$3,239,800	\$1,680,000	\$309,847	0.00	0.00	0.00
2026 Total	\$57,654,782	\$43,917,446	\$59,809,315	374-99	235.01	610.00

#### **Operating Budget Changes**

### **Introduced Budget Technical Changes**

#### Clarify funding for the Blue Catfish Processing, Flash Freezing, and Infrastructure Grant Program

Clarifies that appropriation for the Blue Catfish Processing Grant Program is part of the Governor's Agriculture and Forestry Industries Development Fund.

Introduced Budget Non-Technical Changes			
Decrease deposit to the Virginia Wine Promotion Fund		2025	2026
Adjusts the annual deposit to the Virginia Wine Promotion Fund based on certain wine liter tax revenue collections.	General Fund	(\$38,924)	(\$38,924)
Increase deposit to the Virginia Spirits Promotion Fund		2025	2026
Adjusts the annual deposit to the Virginia Spirits Promotion Fund based on certain spirits tax revenue collections.	General Fund	\$89,294	\$89,294
Modernize regulatory program platform		2025	2026
Provides ongoing funding to modernize the first two of the agency's 21 regulatory programs. It is anticipated that the modernization of all programs will be complete in 2036, and that the new platform will improve and streamline services.	General Fund	\$O	\$2,939,430

Replace outdated liquid propane gas testing equipment		2025	2026	
Provides one-time funding for necessary upgrades to liquid propane gas provers used in field inspections. Existing 102-gallon, 23-gallon, and 20-gallon provers will be replaced with one 100-gallon and two 25-gallon provers to meet industry standards.	General Fund	\$149,500	\$0	
Establish Pasture, Rangeland, and Forage Insurance Premium Assistance Progra	ım			
Creates a new program to reimburse a portion of the annual federal premium		2025	2026	
paid by livestock producers enrolled in the United States Department of Agriculture Risk Management Agency Rainfall Index Pasture, Rangeland, and Forage insurance program.	General Fund	\$O	\$250,000	
Support required inspection and testing of commercially used chargers for elec	tric vehicles			
Provides one-time money for new equipment to begin inspecting electric		2025	2026	
vehicle chargers.	General Fund	\$632,211	\$0	
Adjust spending authority for the Virginia Corn Board				
	fund revenue for the Corı	n Board.		
Adjust spending authority for the Virginia Corn Board  Updates budget language to allow for the expenditure of increasing nongeneral  Adjust spending authority for the Virginia Soybean Board	fund revenue for the Cori	n Board.		
Updates budget language to allow for the expenditure of increasing nongeneral  Adjust spending authority for the Virginia Soybean Board				
Updates budget language to allow for the expenditure of increasing nongeneral  Adjust spending authority for the Virginia Soybean Board  Updates budget language to allow for the expenditure of increasing nongeneral			2026	
Updates budget language to allow for the expenditure of increasing nongeneral  Adjust spending authority for the Virginia Soybean Board  Updates budget language to allow for the expenditure of increasing nongeneral  Increase nongeneral fund appropriation for pesticide services  Increases appropriation for ongoing maintenance costs of a new online		bean Board.	2026 \$500,000	
Updates budget language to allow for the expenditure of increasing nongeneral	fund revenue for the Soy	bean Board.		

# **Department of Forestry**

the Virginia Horse Industry Board.

	Operating Budget Summary			Authorized	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$20,411,165	\$15,413,742	\$20,800,142	165.59	113.41	279.00
2022 Appropriation	\$21,701,822	\$15,413,742	\$21,651,549	165.59	113.41	279.00
2023 Appropriation	\$28,624,159	\$15,994,378	\$23,026,416	165.59	113.41	279.00
2024 Appropriation	\$23,047,329	\$15,994,378	\$23,190,912	165.59	113.41	279.00
2025 Appropriation	\$30,104,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
2025 Intro Changes	\$270,000	\$O	\$O	0.00	0.00	0.00
2025 Total	\$30,374,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
2026 Appropriation	\$27,404,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
2026 Intro Changes	\$232,000	\$O	\$0	0.00	0.00	0.00
2026 Total	\$27,636,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
perating Budget Chan	ges					
roduced Budget Non-Te	chnical Changes					
	grade Integrated Forest Resource Information System modules				2025	2026
ovides one-time funding r mission critical systems nctionality limitations.		•		General Fund	\$270,000	\$232,0

Nongeneral Fund

\$0

\$1,180,000

# **Agricultural Council**

	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$490,675	\$0	0.00	0.00	0.00
2022 Appropriation	\$0	\$490,675	\$O	0.00	0.00	0.00
2023 Appropriation	\$0	\$490,509	\$O	0.00	0.00	0.00
2024 Appropriation	\$0	\$490,509	\$O	0.00	0.00	0.00
2025 Appropriation	\$0	\$490,422	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2025 Total	<b>\$0</b>	\$490,422	<b>\$0</b>	0.00	0.00	0.00
2026 Appropriation	\$0	\$490,422	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	<b>\$0</b>	\$490,422	<b>\$0</b>	0.00	0.00	0.00

# Virginia Racing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$3,208,655	\$996,807	0.00	10.00	10.00
2022 Appropriation	\$0	\$3,208,655	\$996,807	0.00	10.00	10.00
2023 Appropriation	\$0	\$6,073,891	\$2,205,222	0.00	10.00	10.00
2024 Appropriation	\$O	\$6,073,891	\$2,205,222	0.00	10.00	10.00
2025 Appropriation	\$300,000	\$8,061,561	\$1,956,602	0.00	10.00	10.00
2025 Intro Changes	\$O	\$O	\$O	0.00	0.00	0.00
2025 Total	\$300,000	\$8,061,561	\$1,956,602	0.00	10.00	10.00
2026 Appropriation	\$O	\$8,361,561	\$1,956,602	0.00	10.00	10.00
2026 Intro Changes	\$O	\$O	\$O	0.00	0.00	0.00
2026 Total	<b>\$0</b>	\$8,361,561	\$1,956,602	0.00	10.00	10.00