

Office of Education

The Honorable Aimee Guidera, Secretary of Education



The Education Secretariat provides guidance to the Virginia Department of Education (VDOE), the Virginia Community College System (VCCS) and The State Council of Higher Education for Virginia (SCHEV), as well as Virginia's 16 public colleges and universities, 23 community colleges and five higher education and research centers. We also provide support to seven state-funded arts/cultural institutions.

Office of Education Includes:

Secretary of Education	Virginia Polytechnic Institute and State University
Department of Education, Central Office Operations	Virginia Cooperative Extension and Agricultural Experiment Station
Direct Aid to Public Education	Virginia Military Institute
Virginia School for the Deaf and the Blind	Virginia State University
State Council of Higher Education for Virginia	Cooperative Extension and Agricultural Research Services
Christopher Newport University	Frontier Culture Museum of Virginia
The College of William and Mary in Virginia	Gunston Hall
Richard Bland College	Jamestown-Yorktown Foundation
Virginia Institute of Marine Science	The Library of Virginia
George Mason University	The Science Museum of Virginia
James Madison University	Virginia Commission for the Arts
Longwood University	Virginia Museum of Fine Arts
Norfolk State University	Virginia Museum of Natural History
Old Dominion University	Eastern Virginia Medical School
Radford University	New College Institute
University of Mary Washington	Institute for Advanced Learning and Research
University of Virginia	Roanoke Higher Education Authority
University of Virginia Medical Center	Southern Virginia Higher Education Center
University of Virginia's College at Wise	Southwest Virginia Higher Education Center
Virginia Commonwealth University	Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC
Virginia Community College System	

For agency details, click the applicable link above to open the agency budget document page.

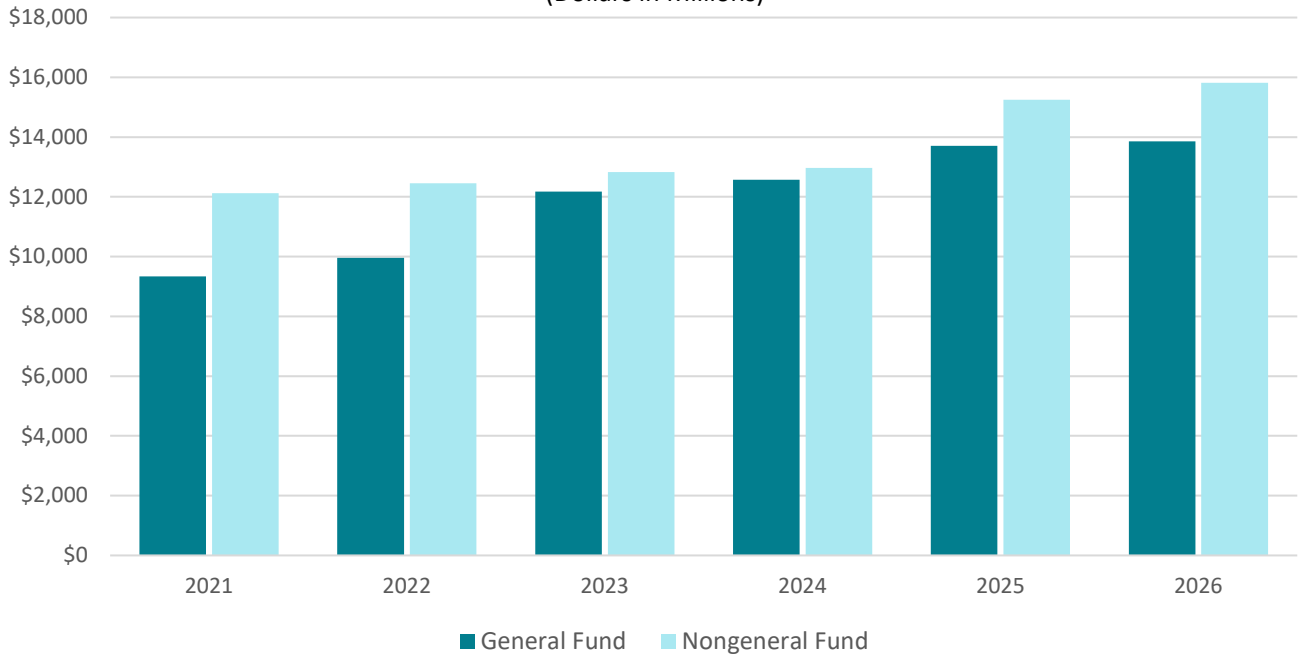
Operating Summary for Office of Education (Dollars in Millions)						
Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Total	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Total
Total	\$27,998.38	\$958.11	\$28,956.50	\$28,561.94	\$1,102.20	\$29,664.13
General	\$13,487.86	\$222.23	\$13,710.09	\$13,639.75	\$213.25	\$13,852.99
Special	\$50.82	\$60.00	\$110.82	\$50.83	\$63.60	\$114.43
Higher Education Operating	\$11,618.54	\$8.31	\$11,626.85	\$11,990.07	\$411.02	\$12,401.09
Commonwealth Transportation	\$1.80	\$0.00	\$1.80	\$1.80	\$0.00	\$1.80
Enterprise	\$7.48	\$0.00	\$7.48	\$7.48	\$0.00	\$7.48
Trust and Agency	\$915.84	\$190.90	\$1,106.74	\$1,015.84	\$22.41	\$1,038.25
Debt Service	\$308.78	\$0.00	\$308.78	\$312.91	\$0.00	\$312.91
Dedicated Special	\$100.34	\$120.00	\$220.34	\$100.34	\$20.50	\$120.84
Federal	\$1,506.93	\$356.67	\$1,863.60	\$1,442.94	\$371.42	\$1,814.36

Authorized Positions for Office of Education						
Funds	FY 2025 Base Budget	FY 2025 Changes	FY 2025 Totals	FY 2026 Base Budget	FY 2026 Changes	FY 2026 Totals
Total	62,434.94	623.00	63,057.94	62,498.94	906.85	63,405.79
General Fund	19,272.89	3.00	19,275.89	19,272.89	27.35	19,300.24
Nongeneral Fund	43,162.05	620.00	43,782.05	43,226.05	879.50	44,105.55

Operating Budget History

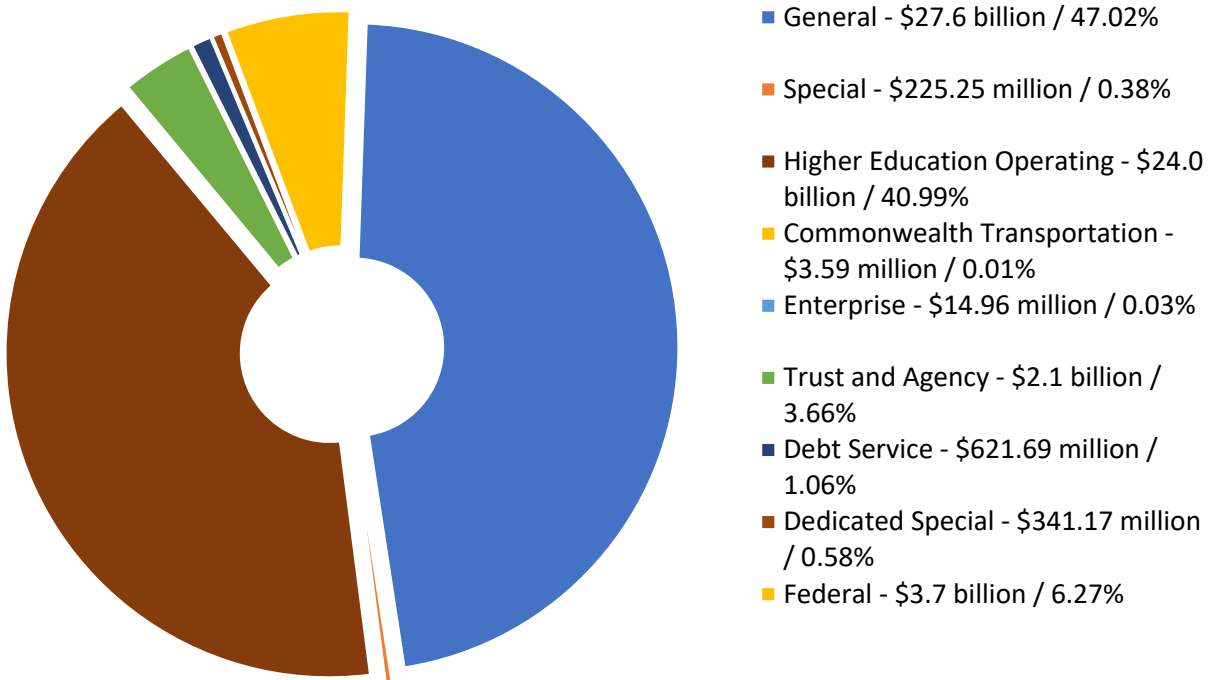
Office of Education

(Dollars in Millions)



2024-2026 Biennium Total Proposed Operating Budget

Office of Education



Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Secretary of Education

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$725,468	\$0	\$645,736	5.00	0.00	5.00
2022 Appropriation	\$725,468	\$0	\$645,736	5.00	0.00	5.00
2023 Appropriation	\$774,902	\$0	\$666,735	5.00	0.00	5.00
2024 Appropriation	\$774,902	\$0	\$666,735	5.00	0.00	5.00
2025 Appropriation	\$848,147	\$0	\$766,403	5.00	0.00	5.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$848,147	\$0	\$766,403	5.00	0.00	5.00
2026 Appropriation	\$848,147	\$0	\$766,403	5.00	0.00	5.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$848,147	\$0	\$766,403	5.00	0.00	5.00

Operating Budget Changes

[Introduced Budget Non-Technical Changes](#)

Extend report date for Museum of Transportation evaluation

Extends the due date on a report on the feasibility and fiscal impact of converting the Virginia Museum of Transportation into a state agency or authority by one year.

Department of Education, Central Office Operations

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$75,141,179	\$57,417,607	\$37,633,110	151.00	185.50	336.50
2022 Appropriation	\$71,758,582	\$304,861,104	\$38,285,484	158.17	335.83	494.00
2023 Appropriation	\$80,183,375	\$337,773,641	\$41,151,254	167.17	335.83	503.00
2024 Appropriation	\$81,635,756	\$344,295,818	\$42,943,995	181.17	335.83	517.00
2025 Appropriation	\$92,981,920	\$196,943,762	\$46,326,523	184.17	335.83	520.00
2025 Intro Changes	\$113,150,000	\$0	\$0	2.00	0.00	2.00
2025 Total	\$206,131,920	\$196,943,762	\$46,326,523	186.17	335.83	522.00
2026 Appropriation	\$90,881,920	\$195,297,052	\$46,326,523	184.17	335.83	520.00
2026 Intro Changes	\$9,100,000	\$15,256,138	\$14,756,138	18.50	26.50	45.00
2026 Total	\$99,981,920	\$210,553,190	\$61,082,661	202.67	362.33	565.00

Operating Budget Changes

[Introduced Budget Non-Technical Changes](#)

Implement new state assessment contract

Provides funding for the Department of Education to implement a new statewide assessment contract, including funds for one-time transition costs and new ongoing costs.

	2025	2026
General Fund	\$61,000,000	\$5,000,000

Support Virginia's Visualization and Analytics Solution

Provides state funding to support Virginia's Visualization and Analytics Solution, a data tool used by local school divisions that was originally implemented with pandemic relief funds.

	2025	2026
General Fund	\$1,900,000	\$3,100,000

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Increase federal appropriation		2025	2026
Increases federal, nongeneral fund appropriation based on estimated revenues.	Nongeneral Fund	\$0	\$14,756,138
Transfer fund between service areas to reflect expenditures			
Transfers nongeneral fund appropriation between service areas to reflect planned expenditures.			
Establish School Performance and Support Framework Resource Hub		2025	2026
Provides funding to establish the School Performance and Support Framework Resource Hub, including ongoing funding for regional support specialists in math, literacy, and science, and one time funding to support infrastructure, technical training, and evidence-based supports needed for schools identified as Off Track or Needs Intensive Support.	General Fund	\$50,250,000	\$1,000,000
	Authorized Positions	2.00	6.00
Provide funding for the Life Changing Experiences program		2025	2026
Provides funding to implement the Life Changing Experiences Program, a 3-dimensional and interactive multimedia education program that focuses on activities that negatively impact teenagers, including alcohol and drugs, dangerous driving, and bullying, at up to 50 public schools in the Commonwealth. The program will collect real time feedback from students through hand-held devices to be shared with administrators.	Nongeneral Fund	\$0	\$500,000
Increase maximum employment level		2025	2026
Increases maximum employment level for positions that are funded by existing appropriation.	Authorized Positions	0.00	32.00
Transfer child care employees from the Department of Social Services		2025	2026
Transfers seven positions supported by federal Child Care funds from the Department of Social Services to the Department of Education.	Authorized Positions	0.00	7.00

Direct Aid to Public Education

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$6,857,617,198	\$1,992,351,356	\$0	0.00	0.00	0.00
2022 Appropriation	\$7,311,553,053	\$1,919,293,567	\$0	0.00	0.00	0.00
2023 Appropriation	\$9,143,956,725	\$1,960,365,888	\$0	0.00	0.00	0.00
2024 Appropriation	\$9,214,996,464	\$1,981,025,356	\$0	0.00	0.00	0.00
2025 Appropriation	\$9,671,035,619	\$2,302,639,586	\$0	0.00	0.00	0.00
2025 Intro Changes	\$45,988,596	\$667,565,491	\$0	0.00	0.00	0.00
2025 Total	\$9,717,024,215	\$2,970,205,077	\$0	0.00	0.00	0.00
2026 Appropriation	\$9,822,713,068	\$2,340,289,780	\$0	0.00	0.00	0.00
2026 Intro Changes	\$118,269,417	\$399,076,591	\$0	0.00	0.00	0.00
2026 Total	\$9,940,982,485	\$2,739,366,371	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Update Average Daily Membership projections based on actual Fall Membership

Updates Average Daily Membership projections based on actual Fall Membership data submitted by local school divisions in fall 2024.

	2025	2026
General Fund	\$13,303,251	\$20,545,855

Update costs of Categorical programs

Adjusts funding for certain educational programs that exceed the foundation of the Standards of Quality. State or federal statutes or regulations mandate most categorical programs. These adjustments update the cost of continuing the current programs with the required data revisions.

	2025	2026
General Fund	\$291,956	\$297,219

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Update costs of Incentive programs		2025	2026
Adjusts funding for certain educational programs that exceed the foundation of the Standards of Quality. These programs are designed to address educational needs of specific targeted student populations. Funding for these programs is primarily formula-driven and subject to changes in membership, participation rates, and test scores.	General Fund	(\$4,548,253)	(\$362,914)
Update English Language Learner data		2025	2026
Updates cost of the English Learner Teacher Standards of Quality program to reflect updated data for verified English learners, including updated proficiency level data.	General Fund	\$48,806,812	\$61,878,962
Update Fall membership data in Direct Aid program formulas		2025	2026
Updates the Fall Membership data used in certain Direct Aid to Public Education program funding formulas based on actual data submitted by school divisions in fall 2024.	General Fund	\$259,714	\$304,133
Update Lottery proceeds for public education		2025	2026
Adjusts funding to reflect changes in the estimate of Lottery proceeds to support K-12 public education. The 2025 Lottery proceeds estimate increases from \$903.0 million in Chapter 2 to \$943.8 million and the 2026 estimate increases from \$853.0 in Chapter 2 to \$875.3 million.	General Fund	(\$40,898,050)	(\$22,409,145)
	Nongeneral Fund	\$40,898,049	\$22,409,149
Update program participation for Remedial Summer School		2025	2026
Updates the state cost of Remedial Summer School based on data submitted by divisions in fall 2024 reflecting actual summer 2024 participation.	General Fund	(\$2,914,657)	\$0
Update sales tax distribution for school age population		2025	2026
Updates the sales tax distribution to local school divisions based on the latest yearly estimate of school age population from the Weldon Cooper Center for Public Service.	General Fund	\$0	(\$1,611,338)
Update sales tax revenue for public education		2025	2026
Updates funding provided to local school divisions based on the latest sales tax forecast.	General Fund	\$20,000,089	\$18,408,591
Update the cost of Lottery-funded programs		2025	2026
Adjusts state support for Lottery-funded programs based on actual participation and updated projections.	General Fund	(\$13,252,266)	(\$8,921,946)
Capture savings from regional Career and Technical Education center consolidation		2025	2026
Captures savings from regional grants to career and technical education centers from the consolidation of two divisions.	General Fund	(\$60,000)	(\$60,000)
Provide Virginia Opportunity Scholarships		2025	2026
Provides funding for Virginia Opportunity Scholarships to award grants to eligible economically disadvantaged students to cover the costs of attending an accredited private school in the Commonwealth.	General Fund	\$0	\$50,000,000
Increase federal appropriation		2025	2026
Increases federal nongeneral fund appropriation based on estimated revenues and anticipated reimbursements to local school divisions.	Nongeneral Fund	\$356,667,442	\$356,667,442
Establish new Lab Schools in partnership with Historically Black Colleges and Universities		2025	2026
Provides funding to the College Partnership Laboratory School Fund to be used for planning, start-up, and operating grant awards to support new lab schools in partnership with Historically Black Colleges and Universities in Virginia.	General Fund	\$25,000,000	\$0

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Increase funding for vision screening grants			2025	2026
Increases appropriation provided for school divisions to pay for a portion of the vision screening of students in kindergarten, grade two or three, and grades seven and ten.		General Fund	\$0	\$200,000
Increase support for school construction			2025	2026
Increases funding for the School Construction Assistance Program from expected revenues to the School Construction Fund and a one time deposit from the Literary Fund.		Nongeneral Fund	\$270,000,000	\$20,000,000
Serve additional children through modified Early Childhood Care and Education program requirements				
Makes several changes to requirements for the Child Care Subsidy Program, the Mixed Delivery Initiative, and the Virginia Preschool Initiative in order to increase the number of children served. Changes include updating family copay and work requirements for the Child Care Subsidy Program and the Mixed Delivery Initiative, removing the cap on the local composite index for the Virginia Preschool Initiative beginning in FY 2026, directing attendance requirements to be updated, and limiting new Child Care Subsidy Program enrollment to birth-to-five children and establishing a work group to study options for school age children.				
Modify Teach for America requirements				
Amends language to ensure funds provided to Teach for America are used as intended.				

Virginia School for the Deaf and the Blind

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$11,402,948	\$1,321,287	\$10,637,863	185.50	0.00	185.50
2022 Appropriation	\$11,402,948	\$1,321,287	\$10,637,863	185.50	0.00	185.50
2023 Appropriation	\$12,385,654	\$1,349,326	\$11,130,728	185.50	0.00	185.50
2024 Appropriation	\$11,940,654	\$1,349,326	\$11,130,728	185.50	0.00	185.50
2025 Appropriation	\$15,653,822	\$1,403,487	\$13,506,865	179.00	0.00	179.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$15,653,822	\$1,403,487	\$13,506,865	179.00	0.00	179.00
2026 Appropriation	\$15,102,649	\$1,403,487	\$13,506,865	179.00	0.00	179.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$15,102,649	\$1,403,487	\$13,506,865	179.00	0.00	179.00

State Council of Higher Education for Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$109,680,124	\$7,444,679	\$6,351,429	46.00	17.00	63.00
2022 Appropriation	\$120,150,499	\$12,444,679	\$6,351,429	47.00	17.00	64.00
2023 Appropriation	\$144,501,720	\$12,519,422	\$7,134,612	52.00	20.00	72.00
2024 Appropriation	\$194,009,281	\$12,519,422	\$7,134,612	52.00	25.00	77.00
2025 Appropriation	\$229,332,701	\$12,647,165	\$8,327,020	52.00	25.00	77.00
2025 Intro Changes	\$47,300,000	\$60,000,000	\$0	0.00	0.00	0.00
2025 Total	\$276,632,701	\$72,647,165	\$8,327,020	52.00	25.00	77.00
2026 Appropriation	\$233,657,701	\$12,647,165	\$8,327,020	52.00	25.00	77.00
2026 Intro Changes	\$69,765,949	\$60,000,000	\$161,589	1.00	0.00	1.00
2026 Total	\$303,423,650	\$72,647,165	\$8,488,609	53.00	25.00	78.00

Operating Budget Changes

[Introduced Budget Technical Changes](#)

Change financial aid report due dates

Amends language to better align reporting dates with data availability and the academic calendar.

[Introduced Budget Non-Technical Changes](#)

Provide funding to maintain the Virginia Longitudinal Data System

Provides additional funding to support increased costs required to maintain the Virginia Longitudinal Data System.

	2025	2026
General Fund	\$0	\$504,360

Expand support for waiver programs

Provides nongeneral fund appropriation to support a transfer from the Commonwealth Savers Plan in support of waiver programs.

	2025	2026
Nongeneral Fund	\$60,000,000	\$60,000,000

Appropriate general fund surplus dedicated to waiver programs

Appropriates excess 2024 general fund revenues reserved by the Comptroller in the Committed Fund balance pursuant to Item 470.10, Chapter 3, Acts of Assembly, Special Session I and dedicated to offset the impact of waiver programs. Also, directs that the funding is considered ongoing and should be incorporated into the base budget in the next Biennium.

	2025	2026
General Fund	\$45,000,000	\$45,000,000

Establish grant program to increase the number of nursing graduates

Provides funding to establish a competitive grant program to increase the number of nursing graduates at public institutions of higher education.

	2025	2026
General Fund	\$0	\$12,000,000

Increase funding for the New Economy Workforce Credential Grant Program

Provides additional funding for the New Economy Workforce Credential Grant Program to meet anticipated demand.

	2025	2026
General Fund	\$0	\$3,500,000

Increase support for Virginia Military Survivors and Dependents Education Program (VMSDEP) stipends

Provides additional funding to maintain the Virginia Military Survivors and Dependents Education Program stipend at the full amount for qualifying students based on a projected increase in the number of eligible students.

	2025	2026
General Fund	\$2,300,000	\$7,100,000

Provide funding and a position to support data analysis and visualization

Provides funding and a position to support the Council's increasing work in providing and validating data for institutions and state-level decisionmakers.

	2025	2026
General Fund	\$0	\$161,589
Authorized Positions	0.00	1.00

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Provide tuition assistance to nursing students at Hispanic-Serving Institutions

Provides tuition assistance to undergraduate or graduate nursing students at any eligible Virginia institution designated by the U.S. Department of Education as a Hispanic-Serving Institution.

	2025	2026
General Fund	\$0	\$1,500,000

Christopher Newport University

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$39,211,281	\$134,501,836	\$85,507,420	341.56	596.18	937.74
2022 Appropriation	\$40,479,881	\$135,153,336	\$87,177,920	353.06	603.68	956.74
2023 Appropriation	\$50,301,699	\$137,909,016	\$94,294,930	355.06	603.68	958.74
2024 Appropriation	\$51,366,899	\$137,913,016	\$94,408,430	356.06	603.68	959.74
2025 Appropriation	\$63,089,705	\$143,319,336	\$108,769,150	356.06	603.68	959.74
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$63,089,705	\$143,319,336	\$108,769,150	356.06	603.68	959.74
2026 Appropriation	\$63,079,655	\$143,319,336	\$108,769,150	356.06	603.68	959.74
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$63,079,655	\$143,319,336	\$108,769,150	356.06	603.68	959.74

Authorized Position Summary

The College of William and Mary in Virginia

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$54,664,162	\$343,764,535	\$215,408,757	552.16	882.96	1,435.12
2022 Appropriation	\$55,497,162	\$343,764,535	\$215,408,757	555.16	882.96	1,438.12
2023 Appropriation	\$69,752,363	\$356,550,806	\$227,898,515	558.16	882.96	1,441.12
2024 Appropriation	\$68,106,563	\$356,799,806	\$227,898,515	558.16	882.96	1,441.12
2025 Appropriation	\$82,084,336	\$391,336,374	\$255,987,728	558.16	882.96	1,441.12
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$82,084,336	\$391,336,374	\$255,987,728	558.16	882.96	1,441.12
2026 Appropriation	\$82,077,706	\$391,336,374	\$255,987,728	558.16	882.96	1,441.12
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$82,077,706	\$391,336,374	\$255,987,728	558.16	882.96	1,441.12

Authorized Position Summary

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$5,000,000	\$5,000,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$0	\$5,000,000	\$5,000,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$120,000,000	\$120,000,000
2026 Total	\$0	\$0	\$120,000,000	\$120,000,000

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Construct West Woods Phase 2

Provides nongeneral fund appropriation for the university to move forward with Phase 2 of the Housing and Dining Comprehensive Facilities Plan.

	2025	2026
Bond Proceeds	\$0	\$120,000,000

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Richard Bland College

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$9,801,094	\$10,699,410	\$13,039,833	78.43	41.41	119.84
2022 Appropriation	\$10,757,394	\$10,699,410	\$13,422,833	81.43	41.41	122.84
2023 Appropriation	\$14,215,486	\$10,982,490	\$14,316,371	84.43	41.41	125.84
2024 Appropriation	\$14,895,786	\$11,077,490	\$14,316,371	84.43	41.41	125.84
2025 Appropriation	\$16,991,255	\$11,584,221	\$15,427,513	84.43	41.41	125.84
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$16,991,255	\$11,584,221	\$15,427,513	84.43	41.41	125.84
2026 Appropriation	\$16,986,075	\$11,584,221	\$15,427,513	84.43	41.41	125.84
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$16,986,075	\$11,584,221	\$15,427,513	84.43	41.41	125.84

Virginia Institute of Marine Science

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$25,158,765	\$26,457,358	\$32,918,517	298.82	96.60	395.42
2022 Appropriation	\$25,818,765	\$26,457,358	\$33,311,774	303.72	96.60	400.32
2023 Appropriation	\$28,623,723	\$26,962,744	\$35,246,306	322.57	96.60	419.17
2024 Appropriation	\$28,416,947	\$26,962,744	\$35,377,586	322.57	96.60	419.17
2025 Appropriation	\$31,013,921	\$32,440,601	\$39,861,375	322.57	101.60	424.17
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$31,013,921	\$32,440,601	\$39,861,375	322.57	101.60	424.17
2026 Appropriation	\$31,026,421	\$32,440,601	\$39,861,375	322.57	101.60	424.17
2026 Intro Changes	\$910,772	\$0	\$647,772	6.85	0.00	6.85
2026 Total	\$31,937,193	\$32,440,601	\$40,509,147	329.42	101.60	431.02

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$6,737,768	\$0	\$0	\$6,737,768
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$6,737,768	\$0	\$0	\$6,737,768
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Non-Technical Changes

Expand forecasting capabilities to support coastal resilience efforts

Provides funding and positions to establish a world-class environmental forecasting center and expand the Virginia Institute of Marine Science's forecasting capabilities to support coastal resilience efforts.

	2025	2026
General Fund	\$0	\$485,668
Authorized Positions	0.00	4.00

Sustain world-class advanced breeding program for shellfish

Provides funding and positions to operationalize scientific and technological advances in shellfish aquaculture developed by the Virginia Institute of Marine Science and support the Commonwealth's oyster aquaculture industry.

	2025	2026
General Fund	\$0	\$425,104
Authorized Positions	0.00	2.85

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

George Mason University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$199,222,793	\$999,981,227	\$616,683,040	1,082.14	4,185.49	5,267.63
2022 Appropriation	\$208,167,693	\$1,001,981,227	\$619,699,614	1,082.14	4,185.49	5,267.63
2023 Appropriation	\$244,386,594	\$1,031,189,228	\$659,237,618	1,082.14	4,185.49	5,267.63
2024 Appropriation	\$267,482,244	\$1,037,596,228	\$659,237,618	1,082.14	4,185.49	5,267.63
2025 Appropriation	\$334,907,045	\$1,182,722,436	\$814,624,255	1,082.14	4,185.49	5,267.63
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$334,907,045	\$1,182,722,436	\$814,624,255	1,082.14	4,185.49	5,267.63
2026 Appropriation	\$335,291,425	\$1,259,452,436	\$855,615,173	1,082.14	4,185.49	5,267.63
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$335,291,425	\$1,259,452,436	\$855,615,173	1,082.14	4,185.49	5,267.63

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$8,000,000	\$8,000,000
2025 Intro Changes	\$8,000,000	\$0	\$0	\$8,000,000
2025 Total	\$8,000,000	\$0	\$8,000,000	\$16,000,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Aggregate Critical Deferred Maintenance

Provides state support for an umbrella project to address deferred maintenance needs of educational and general buildings.

	2025	2026
General Fund	\$8,000,000	\$0

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

James Madison University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$108,156,098	\$542,779,447	\$328,752,251	1,278.00	2,631.52	3,909.52
2022 Appropriation	\$113,435,498	\$542,779,447	\$328,752,251	1,278.00	2,631.52	3,909.52
2023 Appropriation	\$144,494,225	\$556,485,957	\$356,739,652	1,294.53	2,873.38	4,167.91
2024 Appropriation	\$150,126,913	\$556,485,957	\$356,739,652	1,294.53	2,873.38	4,167.91
2025 Appropriation	\$181,164,512	\$611,986,768	\$412,382,671	1,309.22	2,873.38	4,182.60
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$181,164,512	\$611,986,768	\$412,382,671	1,309.22	2,873.38	4,182.60
2026 Appropriation	\$181,505,502	\$631,475,989	\$416,277,056	1,309.22	2,873.38	4,182.60
2026 Intro Changes	\$0	\$1,609,363	\$635,349	0.00	0.00	0.00
2026 Total	\$181,505,502	\$633,085,352	\$416,912,405	1,309.22	2,873.38	4,182.60

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$3,937,982	\$6,937,982	\$23,820,000	\$34,695,964
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$3,937,982	\$6,937,982	\$23,820,000	\$34,695,964
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$86,085,243	\$86,085,243
2026 Total	\$0	\$0	\$86,085,243	\$86,085,243

Operating Budget Changes

Introduced Budget Technical Changes

Adjust nongeneral fund appropriation to reflect anticipated revenue and operations

Increases the agency's nongeneral fund appropriation to align with expected revenues.

	2025	2026
Nongeneral Fund	\$0	\$1,609,363

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Construct Student Housing

Provides nongeneral fund appropriation for the university to construct new student housing as part of the Housing Master Plan.

	2025	2026
Bond Proceeds	\$0	\$86,085,243

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Longwood University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$37,288,672	\$113,928,071	\$77,264,945	288.89	471.67	760.56
2022 Appropriation	\$38,213,482	\$116,428,071	\$77,341,265	289.89	471.67	761.56
2023 Appropriation	\$46,114,559	\$118,386,759	\$81,147,631	291.39	471.67	763.06
2024 Appropriation	\$47,654,759	\$118,386,759	\$81,147,631	291.39	471.67	763.06
2025 Appropriation	\$58,145,655	\$121,784,525	\$87,754,140	291.39	471.67	763.06
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$58,145,655	\$121,784,525	\$87,754,140	291.39	471.67	763.06
2026 Appropriation	\$58,171,135	\$121,784,525	\$87,754,140	291.39	471.67	763.06
2026 Intro Changes	\$0	\$150,000	\$0	0.00	0.00	0.00
2026 Total	\$58,171,135	\$121,934,525	\$87,754,140	291.39	471.67	763.06

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$0	\$0
2025 Intro Changes	\$2,160,863	\$551,454	\$0	\$2,712,317
2025 Total	\$2,160,863	\$551,454	\$0	\$2,712,317
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Adjust indirect cost fund appropriation

Increases the agency's nongeneral fund appropriation to align with expected revenues and expenditures.

	2025	2026
Nongeneral Fund	\$0	\$150,000

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Replace and Augment IT Network and Security Equipment

Provides state support and nongeneral fund appropriation to improve campus security with the replacement of surveillance cameras and an emergency telephone.

	2025	2026
General Fund	\$2,160,863	\$0
Nongeneral Fund	\$551,454	\$0

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Norfolk State University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$70,934,961	\$109,203,387	\$82,723,440	517.15	689.97	1,207.12
2022 Appropriation	\$80,480,336	\$109,203,387	\$82,727,093	517.15	689.97	1,207.12
2023 Appropriation	\$104,053,386	\$119,408,910	\$89,044,813	531.15	689.97	1,221.12
2024 Appropriation	\$107,099,295	\$119,408,910	\$89,408,772	531.15	689.97	1,221.12
2025 Appropriation	\$128,786,863	\$124,877,528	\$101,598,074	531.15	689.97	1,221.12
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$128,786,863	\$124,877,528	\$101,598,074	531.15	689.97	1,221.12
2026 Appropriation	\$128,850,763	\$124,877,528	\$101,598,074	531.15	689.97	1,221.12
2026 Intro Changes	\$0	\$15,000,000	\$2,559,476	0.00	0.00	0.00
2026 Total	\$128,850,763	\$139,877,528	\$104,157,550	531.15	689.97	1,221.12

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$2,000,000	\$0	\$14,064,327	\$16,064,327
2025 Intro Changes	\$2,633,223	\$0	\$0	\$2,633,223
2025 Total	\$4,633,223	\$0	\$14,064,327	\$18,697,550
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Increase auxiliary enterprise appropriation

Aligns nongeneral fund appropriation for auxiliary enterprises with projected revenues.

	2025	2026
Nongeneral Fund	\$0	\$15,000,000

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Improve Campus Security

Provides state support to improve campus safety and security, including fencing, lighting, and emergency call station improvements.

	2025	2026
General Fund	\$2,633,223	\$0

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Old Dominion University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$174,522,434	\$323,432,574	\$273,935,423	1,084.51	1,525.98	2,610.49
2022 Appropriation	\$184,359,434	\$323,432,574	\$273,935,423	1,084.51	1,525.98	2,610.49
2023 Appropriation	\$216,033,362	\$331,021,299	\$288,298,922	1,090.51	1,531.98	2,622.49
2024 Appropriation	\$234,251,812	\$331,452,299	\$288,298,922	1,090.51	1,531.98	2,622.49
2025 Appropriation	\$280,270,175	\$322,781,273	\$311,696,579	1,090.51	1,531.98	2,622.49
2025 Intro Changes	\$5,000,000	\$0	\$0	0.00	0.00	0.00
2025 Total	\$285,270,175	\$322,781,273	\$311,696,579	1,090.51	1,531.98	2,622.49
2026 Appropriation	\$281,175,055	\$322,781,273	\$311,696,579	1,090.51	1,531.98	2,622.49
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$281,175,055	\$322,781,273	\$311,696,579	1,090.51	1,531.98	2,622.49

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$9,000,000	\$3,000,000	\$8,000,000	\$20,000,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$9,000,000	\$3,000,000	\$8,000,000	\$20,000,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Non-Technical Changes

Support student lifecycle pathways initiative

Provides one-time state support the first year for the student lifecycle pathways initiative.

	2025	2026
General Fund	\$5,000,000	\$0

Eastern Virginia Medical School

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$30,365,881	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$30,365,881	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$35,735,995	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$49,835,995	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$70,835,159	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$70,835,159	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$65,835,159	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$65,835,159	\$0	\$0	0.00	0.00	0.00

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Radford University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$70,057,608	\$178,894,801	\$142,444,121	631.39	964.69	1,596.08
2022 Appropriation	\$80,596,008	\$178,894,801	\$142,444,121	631.39	964.69	1,596.08
2023 Appropriation	\$94,904,364	\$162,057,851	\$141,878,919	631.39	964.69	1,596.08
2024 Appropriation	\$103,261,064	\$162,057,851	\$141,878,919	631.39	964.69	1,596.08
2025 Appropriation	\$124,122,200	\$167,970,106	\$157,253,928	631.39	964.69	1,596.08
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$124,122,200	\$167,970,106	\$157,253,928	631.39	964.69	1,596.08
2026 Appropriation	\$123,981,800	\$167,970,106	\$157,253,928	631.39	964.69	1,596.08
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$123,981,800	\$167,970,106	\$157,253,928	631.39	964.69	1,596.08

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$0	\$0
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$0	\$0	\$0
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$52,320,333	\$0	\$52,320,333
2026 Total	\$0	\$52,320,333	\$0	\$52,320,333

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Renovate Dalton Hall

Modernizes the existing dining hall to meet the needs of students by renovating the interior space, streamlining accessibility, upgrading mechanical and electrical systems, and ensuring compliance with current building codes for all modified components.

	2025	2026
Nongeneral Fund	\$0	\$52,320,333

University of Mary Washington

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$35,475,679	\$108,116,030	\$72,359,757	228.66	465.00	693.66
2022 Appropriation	\$36,513,979	\$108,616,030	\$72,359,757	228.66	465.00	693.66
2023 Appropriation	\$46,683,782	\$118,382,024	\$88,127,311	231.66	465.00	696.66
2024 Appropriation	\$48,210,782	\$118,382,024	\$88,127,311	231.66	465.00	696.66
2025 Appropriation	\$58,392,219	\$121,716,528	\$77,481,023	231.66	465.00	696.66
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$58,392,219	\$121,716,528	\$77,481,023	231.66	465.00	696.66
2026 Appropriation	\$58,423,099	\$121,716,528	\$77,481,023	231.66	465.00	696.66
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$58,423,099	\$121,716,528	\$77,481,023	231.66	465.00	696.66

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$17,500,000	\$17,500,000
2025 Intro Changes	\$4,350,000	\$650,000	\$0	\$5,000,000
2025 Total	\$4,350,000	\$650,000	\$17,500,000	\$22,500,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

[Introduced Budget Technical Changes](#)

Adjust appropriation to correct base budget adjustments

Transfers nongeneral fund appropriation between funds and service areas to correct previous base budget adjustment distributions.

Capital Outlay Budget Changes

[Introduced Budget Non-Technical Changes](#)

Address Energy Infrastructure

Provides state support and nongeneral fund appropriation to improve energy infrastructure, efficiency, and sustainability across campus.

	2025	2026
General Fund	\$4,350,000	\$0
Nongeneral Fund	\$650,000	\$0

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

University of Virginia

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$164,734,960	\$1,567,378,042	\$879,794,393	1,088.78	5,955.32	7,044.10
2022 Appropriation	\$167,555,260	\$1,567,378,042	\$879,794,393	1,088.78	5,955.32	7,044.10
2023 Appropriation	\$205,704,005	\$1,605,426,297	\$936,834,613	1,088.78	5,955.32	7,044.10
2024 Appropriation	\$210,922,905	\$1,609,501,193	\$940,909,509	1,088.78	5,955.32	7,044.10
2025 Appropriation	\$250,087,157	\$1,975,930,708	\$1,034,275,982	1,088.78	5,955.32	7,044.10
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$250,087,157	\$1,975,930,708	\$1,034,275,982	1,088.78	5,955.32	7,044.10
2026 Appropriation	\$250,291,847	\$2,122,538,447	\$1,034,275,982	1,088.78	5,955.32	7,044.10
2026 Intro Changes	\$0	\$35,412,774	\$24,661,686	0.00	0.00	0.00
2026 Total	\$250,291,847	\$2,157,951,221	\$1,058,937,668	1,088.78	5,955.32	7,044.10

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$15,300,000	\$0	\$15,300,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$15,300,000	\$0	\$15,300,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Update fund details to reflect actual spending

Updates nongeneral fund details to reflect actual planned spending.

Introduced Budget Non-Technical Changes

Increase nongeneral fund appropriation

Increase nongeneral fund appropriation to align with expected revenue.

	2025	2026
Nongeneral Fund	\$0	\$35,412,774

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

University of Virginia Medical Center

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$0	\$2,121,343,665	\$938,565,741	0.00	7,679.22	7,679.22
2022 Appropriation	\$0	\$2,252,140,011	\$993,362,087	0.00	7,794.22	7,794.22
2023 Appropriation	\$0	\$2,331,852,899	\$1,037,790,014	0.00	7,963.22	7,963.22
2024 Appropriation	\$0	\$2,429,057,746	\$1,041,145,866	0.00	7,996.22	7,996.22
2025 Appropriation	\$0	\$3,069,386,506	\$1,071,333,367	0.00	8,142.22	8,142.22
2025 Intro Changes	\$0	\$8,314,754	\$8,314,754	0.00	620.00	620.00
2025 Total	\$0	\$3,077,701,260	\$1,079,648,121	0.00	8,762.22	8,762.22
2026 Appropriation	\$0	\$3,201,715,712	\$1,078,777,449	0.00	8,206.22	8,206.22
2026 Intro Changes	\$0	\$120,447,299	\$120,447,299	0.00	853.00	853.00
2026 Total	\$0	\$3,322,163,011	\$1,199,224,748	0.00	9,059.22	9,059.22

Operating Budget Changes

Introduced Budget Technical Changes

Increase nongeneral fund appropriation

Adjusts nongeneral fund appropriation to reflect expected increase in revenue.

	2025	2026
Nongeneral Fund	\$8,314,754	\$120,447,299
Authorized Positions	620.00	853.00

University of Virginia's College at Wise

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$22,092,157	\$29,563,518	\$28,778,055	171.46	202.24	373.70
2022 Appropriation	\$23,305,769	\$29,813,130	\$28,703,543	171.46	202.24	373.70
2023 Appropriation	\$33,715,849	\$30,882,821	\$31,301,940	171.46	207.24	378.70
2024 Appropriation	\$33,016,859	\$31,396,385	\$31,628,186	171.46	211.24	382.70
2025 Appropriation	\$37,373,258	\$32,854,498	\$33,725,893	223.46	211.24	434.70
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$37,373,258	\$32,854,498	\$33,725,893	223.46	211.24	434.70
2026 Appropriation	\$37,326,678	\$32,854,498	\$33,725,893	223.46	211.24	434.70
2026 Intro Changes	\$0	\$8,900,528	\$1,403,687	0.00	0.00	0.00
2026 Total	\$37,326,678	\$41,755,026	\$35,129,580	223.46	211.24	434.70

Operating Budget Changes

Introduced Budget Non-Technical Changes

Increase federal appropriation

Increase federal appropriation to align with expected revenue.

	2025	2026
Nongeneral Fund	\$0	\$6,682,041

Increase nongeneral fund appropriation

Increase nongeneral fund appropriation to align with expected revenue.

	2025	2026
Nongeneral Fund	\$0	\$2,218,487

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Virginia Commonwealth University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$249,504,221	\$1,063,693,833	\$728,438,386	1,507.80	3,792.29	5,300.09
2022 Appropriation	\$256,599,828	\$1,063,693,833	\$728,438,386	1,507.80	3,792.29	5,300.09
2023 Appropriation	\$308,887,044	\$1,082,527,680	\$772,133,753	1,507.80	3,792.29	5,300.09
2024 Appropriation	\$317,262,944	\$1,082,737,680	\$772,133,753	1,507.80	3,792.29	5,300.09
2025 Appropriation	\$383,992,714	\$1,121,514,394	\$856,943,709	1,507.80	3,792.29	5,300.09
2025 Intro Changes	\$4,000,000	\$0	\$0	0.00	0.00	0.00
2025 Total	\$387,992,714	\$1,121,514,394	\$856,943,709	1,507.80	3,792.29	5,300.09
2026 Appropriation	\$384,450,614	\$1,121,514,394	\$856,943,709	1,507.80	3,792.29	5,300.09
2026 Intro Changes	\$0	\$61,000,000	(\$20,000,000)	0.00	0.00	0.00
2026 Total	\$384,450,614	\$1,182,514,394	\$836,943,709	1,507.80	3,792.29	5,300.09

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$5,200,000	\$0	\$0	\$5,200,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$5,200,000	\$0	\$0	\$5,200,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Adjust nongeneral fund appropriation to reflect anticipated revenue and operations

Increases the agency's nongeneral fund appropriation to align with expected revenues.

	2025	2026
Nongeneral Fund	\$0	\$61,000,000

Introduced Budget Non-Technical Changes

Advance cancer research in the Commonwealth

Provides additional funding to support one-time expenses of VCU Massey Cancer Center in support of cancer research.

	2025	2026
General Fund	\$4,000,000	\$0

Virginia Community College System

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$475,404,852	\$777,562,583	\$786,448,122	5,558.57	5,296.58	10,855.15
2022 Appropriation	\$515,385,855	\$795,912,583	\$788,948,122	5,588.57	5,296.58	10,885.15
2023 Appropriation	\$590,072,228	\$812,064,972	\$860,850,284	5,634.57	5,296.58	10,931.15
2024 Appropriation	\$622,122,228	\$812,064,972	\$861,120,048	5,635.57	5,296.58	10,932.15
2025 Appropriation	\$711,351,081	\$723,458,865	\$946,899,156	5,635.57	5,258.58	10,894.15
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$711,351,081	\$723,458,865	\$946,899,156	5,635.57	5,258.58	10,894.15
2026 Appropriation	\$712,282,191	\$723,458,865	\$946,899,156	5,635.57	5,258.58	10,894.15
2026 Intro Changes	\$15,000,000	\$0	(\$11,000,000)	0.00	0.00	0.00
2026 Total	\$727,282,191	\$723,458,865	\$935,899,156	5,635.57	5,258.58	10,894.15

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$24,000,000	\$24,000,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$0	\$24,000,000	\$24,000,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes**Adjust appropriation to reflect planned spending**

Transfers nongeneral fund appropriation between funds and service areas to reflect historic and planned expenditures.

Introduced Budget Non-Technical Changes**Sustain and expand high school student access to community college dual enrollment and workforce credential programs**

Provides ongoing state funding of \$15.0 million and a one-time transfer of \$20.0 million from G3 Program balances to support the College and Career Ready Virginia (CCRV) Program. Additionally, language expands the CCRV Program to include noncredit workforce training and credentialing through the VCCS FastForward Program.

	2025	2026
General Fund	\$0	\$15,000,000

Modify A.L. Philpott Manufacturing Extension partnership language

Clarifies the relationship between A.L. Philpott Manufacturing Extension Partnership, doing business as GENEDGE Alliance, and Patrick and Henry Community College, its fiscal agent.

Virginia Military Institute

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$19,414,248	\$71,642,738	\$42,167,591	188.71	281.06	469.77
2022 Appropriation	\$19,669,996	\$71,642,738	\$42,396,639	189.71	281.06	470.77
2023 Appropriation	\$28,271,965	\$77,474,788	\$49,440,173	203.71	292.06	495.77
2024 Appropriation	\$27,547,265	\$77,274,228	\$49,343,113	203.71	292.06	495.77
2025 Appropriation	\$31,569,014	\$74,641,660	\$56,931,170	203.71	292.06	495.77
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$31,569,014	\$74,641,660	\$56,931,170	203.71	292.06	495.77
2026 Appropriation	\$31,572,834	\$75,141,660	\$56,931,170	203.71	292.06	495.77
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$31,572,834	\$75,141,660	\$56,931,170	203.71	292.06	495.77

Capital Outlay Budget Summary				
	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$68,558,482	\$0	\$68,558,482
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$68,558,482	\$0	\$68,558,482
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Virginia Polytechnic Institute and State University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$211,424,939	\$1,322,247,168	\$907,190,091	1,890.53	4,933.45	6,823.98
2022 Appropriation	\$213,198,139	\$1,322,247,168	\$907,190,091	1,890.53	4,933.45	6,823.98
2023 Appropriation	\$250,612,751	\$1,387,650,822	\$909,770,806	1,890.53	4,933.45	6,823.98
2024 Appropriation	\$258,513,813	\$1,388,384,822	\$909,986,267	1,890.53	4,933.45	6,823.98
2025 Appropriation	\$312,252,888	\$1,527,439,508	\$1,074,015,713	1,890.53	4,933.45	6,823.98
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$312,252,888	\$1,527,439,508	\$1,074,015,713	1,890.53	4,933.45	6,823.98
2026 Appropriation	\$312,976,768	\$1,527,439,508	\$1,074,015,713	1,890.53	4,933.45	6,823.98
2026 Intro Changes	\$0	\$138,600,378	\$38,301,765	0.00	0.00	0.00
2026 Total	\$312,976,768	\$1,666,039,886	\$1,112,317,478	1,890.53	4,933.45	6,823.98

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$8,000,000	\$8,000,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$0	\$8,000,000	\$8,000,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes**Increase auxiliary enterprise appropriation**

Aligns nongeneral fund appropriation for auxiliary enterprises with budgeted activity.

	<u>2025</u>	<u>2026</u>
Nongeneral Fund	\$0	\$17,925,157

Increase higher education operating appropriation

Aligns nongeneral fund higher education operating appropriation with planned fall 2024 enrollment and approved tuition and fee rates.

	<u>2025</u>	<u>2026</u>
Nongeneral Fund	\$0	\$40,516,029

Increase sponsored program appropriation

Increases nongeneral fund appropriation for sponsored programs to reflect actual revenues and expenditures.

	<u>2025</u>	<u>2026</u>
Nongeneral Fund	\$0	\$68,290,911

Increase student financial assistance appropriation

Aligns nongeneral fund appropriation for scholarships with projected budget activity.

	<u>2025</u>	<u>2026</u>
Nongeneral Fund	\$0	\$11,868,281

Virginia Cooperative Extension and Agricultural Experiment Station

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$74,823,528	\$19,041,304	\$80,820,653	731.24	388.27	1,119.51
2022 Appropriation	\$75,823,528	\$19,041,304	\$80,820,653	731.24	388.27	1,119.51
2023 Appropriation	\$82,626,439	\$19,287,847	\$83,081,549	731.24	388.27	1,119.51
2024 Appropriation	\$81,757,439	\$19,292,847	\$83,734,549	731.24	388.27	1,119.51
2025 Appropriation	\$90,418,035	\$19,678,155	\$92,793,802	731.24	388.27	1,119.51
2025 Intro Changes	\$750,000	\$0	\$0	0.00	0.00	0.00
2025 Total	\$91,168,035	\$19,678,155	\$92,793,802	731.24	388.27	1,119.51
2026 Appropriation	\$90,418,035	\$19,678,155	\$92,793,802	731.24	388.27	1,119.51
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$90,418,035	\$19,678,155	\$92,793,802	731.24	388.27	1,119.51

Operating Budget Changes

Introduced Budget Non-Technical Changes

Provide funding for advanced equipment and infrastructure

Provides one-time funding for investment in innovative agriculture equipment.

	2025	2026
General Fund	\$750,000	\$0

Virginia State University

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$55,105,685	\$128,680,604	\$69,242,611	335.47	489.89	825.36
2022 Appropriation	\$56,304,410	\$128,680,604	\$69,644,394	335.47	489.89	825.36
2023 Appropriation	\$80,400,715	\$131,216,022	\$87,156,870	384.47	489.89	874.36
2024 Appropriation	\$85,074,537	\$131,216,022	\$87,887,070	391.47	489.89	881.36
2025 Appropriation	\$103,870,561	\$143,152,185	\$83,819,640	391.47	489.89	881.36
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$103,870,561	\$143,152,185	\$83,819,640	391.47	489.89	881.36
2026 Appropriation	\$103,994,991	\$143,152,185	\$83,819,640	391.47	489.89	881.36
2026 Intro Changes	\$0	\$28,500,000	\$1,865,000	0.00	0.00	0.00
2026 Total	\$103,994,991	\$171,652,185	\$85,684,640	391.47	489.89	881.36

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$110,465,000	\$110,465,000
2025 Intro Changes	\$6,596,950	\$0	\$0	\$6,596,950
2025 Total	\$6,596,950	\$0	\$110,465,000	\$117,061,950
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Increase auxiliary fund appropriation

Increases nongeneral auxiliary fund appropriation based on estimated revenues.

	2025	2026
Nongeneral Fund	\$0	\$22,000,000

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Increase federal appropriation		2025	2026
Increases federal nongeneral fund appropriation based on estimated revenues.	Nongeneral Fund	\$0	\$5,000,000

Increase nongeneral fund appropriation		2025	2026
Increases nongeneral fund appropriation based on estimated revenues.	Nongeneral Fund	\$0	\$1,500,000

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Improve Life Safety Systems Campuswide		2025	2026
Provides funding to improve life safety systems at multiple educational and general buildings across campus.	General Fund	\$6,596,950	\$0

Cooperative Extension and Agricultural Research Services

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$7,126,822	\$6,825,458	\$6,931,103	31.75	67.00	98.75
2022 Appropriation	\$7,199,920	\$6,825,458	\$6,931,103	31.75	67.00	98.75
2023 Appropriation	\$7,310,969	\$7,079,229	\$6,815,170	45.75	67.00	112.75
2024 Appropriation	\$7,310,969	\$7,079,229	\$6,815,170	45.75	67.00	112.75
2025 Appropriation	\$9,332,567	\$7,564,554	\$10,007,455	58.75	86.00	144.75
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$9,332,567	\$7,564,554	\$10,007,455	58.75	86.00	144.75
2026 Appropriation	\$9,332,567	\$7,564,554	\$10,007,455	58.75	86.00	144.75
2026 Intro Changes	\$0	\$1,400,000	\$400,000	0.00	0.00	0.00
2026 Total	\$9,332,567	\$8,964,554	\$10,407,455	58.75	86.00	144.75

Capital Outlay Budget Summary				
	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$5,875,000	\$0	\$5,875,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$5,875,000	\$0	\$5,875,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Operating Budget Changes

Introduced Budget Technical Changes

Increase federal appropriation		2025	2026
Increases federal nongeneral fund appropriation based on estimated revenues.	Nongeneral Fund	\$0	\$1,000,000

Increase nongeneral fund appropriation		2025	2026
Increases nongeneral fund appropriation based on estimated revenues.	Nongeneral Fund	\$0	\$400,000

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Frontier Culture Museum of Virginia

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$2,379,699	\$735,699	\$2,491,001	22.50	15.00	37.50
2022 Appropriation	\$2,442,262	\$735,699	\$2,491,001	22.50	15.00	37.50
2023 Appropriation	\$2,701,670	\$780,535	\$2,744,464	22.50	15.00	37.50
2024 Appropriation	\$2,681,085	\$780,535	\$2,744,464	22.50	15.00	37.50
2025 Appropriation	\$2,914,884	\$800,421	\$3,001,412	22.50	15.00	37.50
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$2,914,884	\$800,421	\$3,001,412	22.50	15.00	37.50
2026 Appropriation	\$2,914,884	\$800,421	\$3,001,412	22.50	15.00	37.50
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$2,914,884	\$800,421	\$3,001,412	22.50	15.00	37.50

Gunston Hall

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$706,571	\$207,805	\$517,661	8.00	3.00	11.00
2022 Appropriation	\$706,571	\$207,805	\$517,661	8.00	3.00	11.00
2023 Appropriation	\$968,492	\$220,037	\$551,104	10.00	3.00	13.00
2024 Appropriation	\$1,018,492	\$220,037	\$551,104	10.00	3.00	13.00
2025 Appropriation	\$1,374,193	\$231,738	\$890,529	12.00	3.00	15.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$1,374,193	\$231,738	\$890,529	12.00	3.00	15.00
2026 Appropriation	\$1,374,193	\$231,738	\$890,529	12.00	3.00	15.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$1,374,193	\$231,738	\$890,529	12.00	3.00	15.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$5,000,000	\$0	\$0	\$5,000,000
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$5,000,000	\$0	\$0	\$5,000,000
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$0	\$0	\$0
2026 Total	\$0	\$0	\$0	\$0

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Jamestown-Yorktown Foundation

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$10,733,248	\$8,933,232	\$12,898,275	111.00	63.00	174.00
2022 Appropriation	\$11,871,863	\$8,933,232	\$12,898,275	111.00	63.00	174.00
2023 Appropriation	\$12,434,085	\$9,144,876	\$14,393,874	113.00	63.00	176.00
2024 Appropriation	\$12,656,308	\$9,144,876	\$14,343,874	113.00	63.00	176.00
2025 Appropriation	\$13,073,744	\$9,582,531	\$17,895,319	113.00	63.00	176.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$13,073,744	\$9,582,531	\$17,895,319	113.00	63.00	176.00
2026 Appropriation	\$13,073,744	\$9,582,531	\$17,895,319	113.00	63.00	176.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$13,073,744	\$9,582,531	\$17,895,319	113.00	63.00	176.00

The Library Of Virginia

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$32,524,775	\$9,324,541	\$10,965,308	134.09	63.91	198.00
2022 Appropriation	\$32,524,775	\$9,324,541	\$10,965,308	134.09	63.91	198.00
2023 Appropriation	\$37,185,282	\$9,323,113	\$12,182,649	143.09	63.91	207.00
2024 Appropriation	\$41,895,779	\$9,323,113	\$12,243,146	143.09	63.91	207.00
2025 Appropriation	\$45,328,619	\$9,540,642	\$13,409,755	143.09	63.91	207.00
2025 Intro Changes	\$5,154,313	\$0	\$0	0.00	0.00	0.00
2025 Total	\$50,482,932	\$9,540,642	\$13,409,755	143.09	63.91	207.00
2026 Appropriation	\$45,328,619	\$9,540,642	\$13,409,755	143.09	63.91	207.00
2026 Intro Changes	\$0	\$4,800,000	\$0	0.00	0.00	0.00
2026 Total	\$45,328,619	\$14,340,642	\$13,409,755	143.09	63.91	207.00

Operating Budget Changes

Introduced Budget Technical Changes

Increase Circuit Court Records Program nongeneral fund appropriation

Adjusts appropriation to account for increased nongeneral fund revenue from court record fees.

	2025	2026
Nongeneral Fund	\$0	\$4,800,000

Introduced Budget Non-Technical Changes

Support the Print Collections Inventory Control Project

Provides funding to support the Print Collections Inventory Control Project, which will create an electronic inventory of print collections in preparation for relocation to off-site storage.

	2025	2026
General Fund	\$5,154,313	\$0

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

The Science Museum of Virginia

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$5,444,487	\$5,228,192	\$6,580,428	58.19	34.81	93.00
2022 Appropriation	\$5,654,487	\$5,228,192	\$6,580,428	58.19	34.81	93.00
2023 Appropriation	\$6,255,446	\$5,586,950	\$7,555,826	59.19	34.81	94.00
2024 Appropriation	\$6,255,446	\$5,586,950	\$7,555,826	59.19	34.81	94.00
2025 Appropriation	\$6,732,165	\$5,567,543	\$7,525,267	59.84	34.16	94.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$6,732,165	\$5,567,543	\$7,525,267	59.84	34.16	94.00
2026 Appropriation	\$6,732,165	\$5,567,543	\$7,525,267	59.84	34.16	94.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$6,732,165	\$5,567,543	\$7,525,267	59.84	34.16	94.00

Capital Outlay Budget Summary

	General Fund	Nongeneral Fund	Bond Proceeds	Capital Outlay Total
2025 Appropriation	\$0	\$0	\$0	\$0
2025 Intro Changes	\$0	\$0	\$0	\$0
2025 Total	\$0	\$0	\$0	\$0
2026 Appropriation	\$0	\$0	\$0	\$0
2026 Intro Changes	\$0	\$6,300,000	\$0	\$6,300,000
2026 Total	\$0	\$6,300,000	\$0	\$6,300,000

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Fund community green space

Funding for phase III of the Science Museum of Virginia project to expand the urban green space adjacent to the museum building.

	2025	2026
Nongeneral Fund	\$0	\$6,300,000

Virginia Museum of Natural History

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$2,990,923	\$554,880	\$2,721,746	38.00	9.50	47.50
2022 Appropriation	\$2,990,923	\$554,880	\$2,721,746	38.00	9.50	47.50
2023 Appropriation	\$3,207,184	\$563,906	\$3,721,394	40.00	9.50	49.50
2024 Appropriation	\$3,210,061	\$563,906	\$3,724,271	41.00	9.50	50.50
2025 Appropriation	\$3,505,220	\$647,682	\$4,058,144	41.00	10.50	51.50
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$3,505,220	\$647,682	\$4,058,144	41.00	10.50	51.50
2026 Appropriation	\$3,505,220	\$651,607	\$4,062,069	41.00	10.50	51.50
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$3,505,220	\$651,607	\$4,062,069	41.00	10.50	51.50

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Virginia Commission for the Arts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$3,981,248	\$750,794	\$372,468	6.00	0.00	6.00
2022 Appropriation	\$3,981,248	\$750,794	\$372,468	6.00	0.00	6.00
2023 Appropriation	\$5,328,887	\$756,779	\$609,445	6.00	0.00	6.00
2024 Appropriation	\$6,249,387	\$756,779	\$609,445	6.00	0.00	6.00
2025 Appropriation	\$6,136,394	\$970,455	\$854,120	6.00	0.00	6.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$6,136,394	\$970,455	\$854,120	6.00	0.00	6.00
2026 Appropriation	\$5,386,394	\$970,455	\$854,120	6.00	0.00	6.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$5,386,394	\$970,455	\$854,120	6.00	0.00	6.00

Virginia Museum of Fine Arts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$11,231,871	\$32,661,012	\$29,607,077	141.50	212.00	353.50
2022 Appropriation	\$12,236,195	\$32,661,012	\$29,711,401	143.50	212.00	355.50
2023 Appropriation	\$13,333,920	\$32,891,074	\$30,681,392	141.50	212.00	353.50
2024 Appropriation	\$12,195,032	\$32,891,074	\$30,681,392	141.50	212.00	353.50
2025 Appropriation	\$13,286,032	\$34,256,793	\$32,900,232	141.50	212.00	353.50
2025 Intro Changes	\$248,909	\$0	\$0	0.00	0.00	0.00
2025 Total	\$13,534,941	\$34,256,793	\$32,900,232	141.50	212.00	353.50
2026 Appropriation	\$13,286,032	\$34,256,793	\$32,900,232	141.50	212.00	353.50
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$13,286,032	\$34,256,793	\$32,900,232	141.50	212.00	353.50

Operating Budget Changes

Introduced Budget Non-Technical Changes

Redevelop digital education and collection resources

Provides one-time funding for investment in the agency's website redesign that benefits Commonwealth educators with Standards of Learning-aligned content.

	2025	2026
General Fund	\$248,909	\$0

New College Institute

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$2,692,553	\$1,545,145	\$1,763,614	18.00	6.00	24.00
2022 Appropriation	\$2,868,555	\$1,545,145	\$1,844,616	18.00	6.00	24.00
2023 Appropriation	\$3,949,405	\$1,553,122	\$2,075,302	21.00	6.00	27.00
2024 Appropriation	\$2,949,405	\$1,553,122	\$1,907,633	23.00	6.00	29.00
2025 Appropriation	\$3,101,809	\$1,585,041	\$2,361,144	23.00	6.00	29.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$3,101,809	\$1,585,041	\$2,361,144	23.00	6.00	29.00
2026 Appropriation	\$3,101,809	\$1,585,041	\$2,361,144	23.00	6.00	29.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$3,101,809	\$1,585,041	\$2,361,144	23.00	6.00	29.00

Operating Budget Changes

[Introduced Budget Non-Technical Changes](#)

Address agency status

Requires the Board of Directors of New College Institute, in collaboration with state and regional partners, to develop a sustainability plan, including a comprehensive business plan and customer recruitment and expansion strategy with options to achieve state goals, and report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than August 1, 2025.

Institute for Advanced Learning and Research

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$6,415,193	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$6,510,193	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$7,323,958	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$7,323,958	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$8,041,336	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$8,041,336	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$8,246,336	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$8,246,336	\$0	\$0	0.00	0.00	0.00

Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

Roanoke Higher Education Authority

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$1,478,720	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$1,790,791	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$2,230,854	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$2,435,704	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$2,802,652	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$441,172	\$0	\$0	0.00	0.00	0.00
2025 Total	\$3,243,824	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$2,884,652	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$2,884,652	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Provide power supply units for information technology network switch efficiency

Provides one-time funding for investment in information technology infrastructure with additional power supply units for previous state-supported network switches.

	2025	2026
General Fund	\$71,596	\$0

Upgrade information technology fiber infrastructure

Provides one-time funding for investment in the fiber infrastructure across campus.

	2025	2026
General Fund	\$213,410	\$0

Upgrade to cloud based security camera system

Provides one-time funding for investment in campus security with an updated cloud-based security system.

	2025	2026
General Fund	\$156,166	\$0

Southern Virginia Higher Education Center

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$3,803,865	\$4,145,832	\$4,936,401	34.80	29.50	64.30
2022 Appropriation	\$4,192,837	\$4,145,832	\$5,031,401	34.80	29.50	64.30
2023 Appropriation	\$5,171,617	\$4,206,725	\$5,039,256	41.80	29.50	71.30
2024 Appropriation	\$5,272,617	\$4,206,725	\$5,039,256	41.80	29.50	71.30
2025 Appropriation	\$5,793,075	\$4,286,147	\$5,614,326	41.80	29.50	71.30
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$5,793,075	\$4,286,147	\$5,614,326	41.80	29.50	71.30
2026 Appropriation	\$5,793,075	\$4,286,147	\$5,614,326	41.80	29.50	71.30
2026 Intro Changes	\$0	(\$1,200,000)	(\$200,000)	0.00	0.00	0.00
2026 Total	\$5,793,075	\$3,086,147	\$5,414,326	41.80	29.50	71.30

Operating Budget Changes

Introduced Budget Technical Changes

Adjust nongeneral fund appropriation

Aligns nongeneral fund appropriation with expected revenues.

	2025	2026
Nongeneral Fund	\$0	(\$1,200,000)

Southwest Virginia Higher Education Center

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$2,171,000	\$1,215,650	\$2,514,285	30.00	3.00	33.00
2022 Appropriation	\$3,266,000	\$1,215,650	\$2,514,285	30.00	3.00	33.00
2023 Appropriation	\$4,032,768	\$1,247,745	\$2,475,697	31.00	3.00	34.00
2024 Appropriation	\$4,032,768	\$1,247,745	\$2,475,697	31.00	3.00	34.00
2025 Appropriation	\$4,316,600	\$1,282,847	\$2,662,049	29.00	3.00	32.00
2025 Intro Changes	\$200,000	\$0	\$160,000	1.00	0.00	1.00
2025 Total	\$4,516,600	\$1,282,847	\$2,822,049	30.00	3.00	33.00
2026 Appropriation	\$4,316,600	\$1,282,847	\$2,662,049	29.00	3.00	32.00
2026 Intro Changes	\$200,000	\$0	\$160,000	1.00	0.00	1.00
2026 Total	\$4,516,600	\$1,282,847	\$2,822,049	30.00	3.00	33.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Support Regional Allied Health Simulation Lab

Provides operating support for the new Regional Allied Health Simulation Lab, which supports healthcare programs from partnering colleges, universities, and local school divisions.

	2025	2026
General Fund	\$200,000	\$200,000
Authorized Positions	1.00	1.00

Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$1,547,683	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$1,547,683	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$4,547,692	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$1,547,692	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$1,547,651	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$1,547,651	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$1,547,651	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$1,547,651	\$0	\$0	0.00	0.00	0.00

Maintain Affordable Access

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2021 Appropriation	\$60,000,000	\$0	\$0	0.00	0.00	0.00
2022 Appropriation	\$113,500,000	\$0	\$0	0.00	0.00	0.00
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$143,250,000	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2025 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2025 Total	\$0	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2026 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2026 Total	\$0	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Non-Technical Changes

Establish a cap on tuition growth and freeze tuition in 2026

Amends language to freeze tuition increases in FY 2026 and establish an annual cap on tuition growth to the lower of 2.5 percent or inflation.