## **Office of Labor**

## The Honorable Bryan Slater, Secretary of Labor









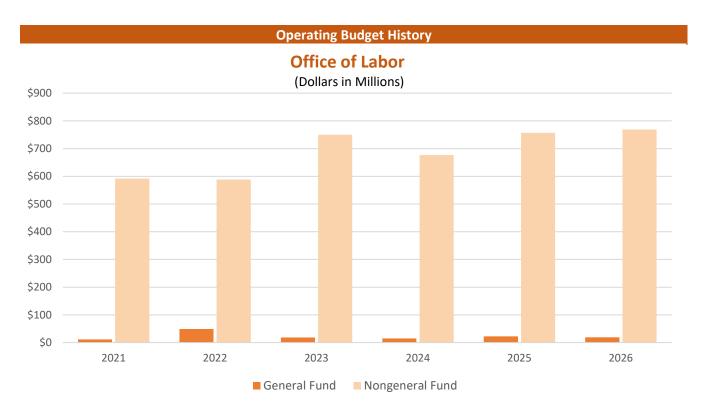
The Secretary of Labor oversees a range of regional, state, and federal programs that connect Virginians to the skills, training, and opportunities they need to thrive in the 21st century economy. The advisor works closely with Virginia's labor and business communities to identify and fill vacant jobs in high demand sectors including IT, healthcare, and energy.

|                                  | Office of Labor Includes:                              |
|----------------------------------|--|
| Secretary of Labor               | Virginia Employment Commission                         |
| Department of Labor and Industry | Department of Professional and Occupational Regulation |
|                                  | Department of Workforce Development and Advancement    |

For agency details, click the applicable link above to open the agency budget document page.

|                   | Operating           | Summary fo | or Office of Labor | r (Dollars in Milli | ons)     |               |
|-------------------|---------------------|------------|--------------------|---------------------|----------|---------------|
|                   | <b>FY 2025 Base</b> | FY 2025    |                    | FY 2026 Base        | FY 2026  |               |
| Funds             | Budget              | Changes    | FY 2025 Total      | Budget              | Changes  | FY 2026 Total |
| Total             | \$777.05            | \$2.20     | \$779.25           | \$771.63            | \$16.36  | \$787.99      |
| General           | \$20.14             | \$2.18     | \$22.31            | \$18.36             | \$0.85   | \$19.21       |
| Special           | \$13.92             | \$0.00     | \$13.92            | \$13.92             | \$13.54  | \$27.46       |
| Trust and Agency  | \$704.61            | \$0.00     | \$704.61           | \$704.61            | (\$0.54) | \$704.07      |
| Dedicated Special | \$31.56             | \$0.00     | \$31.56            | \$27.91             | \$2.49   | \$30.40       |
| Federal           | \$6.83              | \$0.02     | \$6.85             | \$6.83              | \$0.02   | \$6.85        |

|                 |                     | <b>Authorized Po</b> | ositions for Off | ice of Labor        |         |          |
|-----------------|---------------------|----------------------|------------------|---------------------|---------|----------|
|                 | <b>FY 2025 Base</b> | FY 2025              | FY 2025          | <b>FY 2026 Base</b> | FY 2026 | FY 2026  |
| Funds           | Budget              | Changes              | Totals           | Budget              | Changes | Totals   |
| Total           | 1,320.00            | 0.00                 | 1,320.00         | 1,320.00            | 5.00    | 1,325.00 |
| General Fund    | 146.90              | 0.00                 | 146.90           | 146.90              | 5.00    | 151.90   |
| Nongeneral Fund | 1,173.10            | 0.00                 | 1,173.10         | 1,173.10            | 0.00    | 1,173.10 |
|                 | 1,1,3,10            | 0.50                 | _,_,0.10         | 1,175.10            | 0.50    | _,_, _,  |



## 2022-2024 Biennium Total Proposed Operating Budget

## **Office of Labor**



## Secretary of Labor

|                    | Operat          | Operating Budget Summary |                   | Authorized Position Summary |                    |                    |
|--------------------|-----------------|--------------------------|-------------------|-----------------------------|--------------------|--------------------|
|                    | General<br>Fund | Nongeneral<br>Fund       | Personnel<br>Cost | General<br>Fund             | Nongeneral<br>Fund | Total<br>Positions |
| 2021 Appropriation | \$0             | \$O                      | \$O               | 0.00                        | 0.00               | 0.00               |
| 2022 Appropriation | \$599,192       | \$O                      | \$599,192         | 4.00                        | 0.00               | 4.00               |
| 2023 Appropriation | \$599,192       | \$O                      | \$599,192         | 4.00                        | 0.00               | 4.00               |
| 2024 Appropriation | \$1,099,192     | \$O                      | \$599,192         | 4.00                        | 0.00               | 4.00               |
| 2025 Appropriation | \$677,837       | \$O                      | \$638,182         | 4.00                        | 0.00               | 4.00               |
| 2025 Intro Changes | \$0             | \$O                      | \$O               | 0.00                        | 0.00               | 0.00               |
| 2025 Total         | \$677,837       | \$ <b>o</b>              | \$638,182         | 4.00                        | 0.00               | 4.00               |
| 2026 Appropriation | \$677,837       | \$O                      | \$638,182         | 4.00                        | 0.00               | 4.00               |
| 2026 Intro Changes | \$0             | \$O                      | \$O               | 0.00                        | 0.00               | 0.00               |
| 2026 Total         | \$677,837       | <b>\$0</b>               | \$638,182         | 4.00                        | 0.00               | 4.00               |

## **Department of Labor and Industry**

|                    | Operating Budget Summary |                    |                   | Authori         | zed Position Su    | mmary              |
|--------------------|--------------------------|--------------------|-------------------|-----------------|--------------------|--------------------|
|                    | General<br>Fund          | Nongeneral<br>Fund | Personnel<br>Cost | General<br>Fund | Nongeneral<br>Fund | Total<br>Positions |
| 2021 Appropriation | \$11,630,408             | \$8,088,719        | \$15,720,596      | 134.55          | 73.45              | 208.00             |
| 2022 Appropriation | \$13,242,699             | \$8,088,719        | \$17,332,201      | 134.55          | 73.45              | 208.00             |
| 2023 Appropriation | \$17,679,266             | \$8,394,187        | \$17,360,891      | 138.90          | 64.10              | 203.00             |
| 2024 Appropriation | \$14,179,266             | \$8,394,187        | \$17,360,891      | 138.90          | 64.10              | 203.00             |
| 2025 Appropriation | \$13,308,122             | \$8,370,136        | \$17,257,748      | 118.90          | 61.10              | 180.00             |
| 2025 Intro Changes | \$127,620                | \$22,872           | \$O               | 0.00            | 0.00               | 0.00               |
| 2025 Total         | \$13,435,742             | \$8,393,008        | \$17,257,748      | 118.90          | 61.10              | 180.00             |
| 2026 Appropriation | \$13,308,122             | \$8,370,136        | \$17,257,748      | 118.90          | 61.10              | 180.00             |
| 2026 Intro Changes | \$127,620                | \$22,872           | \$O               | 0.00            | 0.00               | 0.00               |
| 2026 Total         | \$13,435,742             | \$8,393,008        | \$17,257,748      | 118.90          | 61.10              | 180.00             |

## **Operating Budget Changes**

| Introduced | Budget | Non-Tec | hnical | Changes |
|------------|--------|---------|--------|---------|

| Fund headquarters rent increase  |                 | 2025     |
|--|-----------------|----------|
| Adjusts funding for rent payments for office space resulting from a recent | General Fund    | \$52,370 |
| move.  | Nongeneral Fund | ¢22 872  |

| Fund medical evaluations and annual physicals to safety and health compliance office | ers          |          |          |
|--|--------------|----------|----------|
| Provides funding for medical evaluations and physicals, as required by federal       |              | 2025     | 2026     |
| standards.   | General Fund | \$75,250 | \$75,250 |

**2026** \$52,370 \$22,872

## **Department of Professional and Occupational Regulation**

|                    | Operating Budget Summary |                    | Authori           | ized Position Su | mmary              |                    |
|--------------------|--------------------------|--------------------|-------------------|------------------|--------------------|--------------------|
|                    | General<br>Fund          | Nongeneral<br>Fund | Personnel<br>Cost | General<br>Fund  | Nongeneral<br>Fund | Total<br>Positions |
| 2021 Appropriation | \$0                      | \$25,028,025       | \$19,149,003      | 0.00             | 204.00             | 204.00             |
| 2022 Appropriation | \$0                      | \$25,026,017       | \$19,146,995      | 0.00             | 204.00             | 204.00             |
| 2023 Appropriation | \$0                      | \$26,020,013       | \$19,986,425      | 0.00             | 204.00             | 204.00             |
| 2024 Appropriation | \$0                      | \$26,020,013       | \$19,986,425      | 0.00             | 204.00             | 204.00             |
| 2025 Appropriation | \$O                      | \$33,434,533       | \$20,895,091      | 0.00             | 204.00             | 204.00             |
| 2025 Intro Changes | \$O                      | \$O                | \$O               | 0.00             | 0.00               | 0.00               |
| 2025 Total         | <b>\$0</b>               | \$33,434,533       | \$20,895,091      | 0.00             | 204.00             | 204.00             |
| 2026 Appropriation | \$0                      | \$29,792,427       | \$20,895,091      | 0.00             | 204.00             | 204.00             |
| 2026 Intro Changes | \$0                      | \$2,486,600        | \$O               | 0.00             | 0.00               | 0.00               |
| 2026 Total         | \$O                      | \$32,279,027       | \$20,895,091      | 0.00             | 204.00             | 204.00             |

#### **Operating Budget Changes**

#### **Introduced Budget Non-Technical Changes**

#### Replace existing, mission-critical systems

Provides appropriation to complete a multi-system technology overhaul, as recommended by the 2018 Joint Legislative Audit and Review Commission report.

|                 | 2025 | 2026        |
|-----------------|------|-------------|
| Nongeneral Fund | \$0  | \$2,486,600 |

## **Department of Workforce Development and Advancement**

|                    | Opera <sup>.</sup> | Operating Budget Summary |                   |                 | Authorized Position Summary |                    |  |
|--------------------|--------------------|--------------------------|-------------------|-----------------|-----------------------------|--------------------|--|
|                    | General<br>Fund    | Nongeneral<br>Fund       | Personnel<br>Cost | General<br>Fund | Nongeneral<br>Fund          | Total<br>Positions |  |
| 2021 Appropriation | \$O                | \$O                      | \$O               | 0.00            | 0.00                        | 0.00               |  |
| 2022 Appropriation | \$O                | \$O                      | \$O               | 0.00            | 0.00                        | 0.00               |  |
| 2023 Appropriation | \$O                | \$O                      | \$O               | 0.00            | 0.00                        | 0.00               |  |
| 2024 Appropriation | \$O                | \$O                      | \$O               | 0.00            | 0.00                        | 0.00               |  |
| 2025 Appropriation | \$5,517,058        | \$128,329,413            | \$44,723,398      | 21.00           | 438.00                      | 459.00             |  |
| 2025 Intro Changes | \$2,050,000        | \$O                      | \$O               | 0.00            | 0.00                        | 0.00               |  |
| 2025 Total         | \$7,567,058        | \$128,329,413            | \$44,723,398      | 21.00           | 438.00                      | 459.00             |  |
| 2026 Appropriation | \$4,016,058        | \$128,329,413            | \$44,723,398      | 21.00           | 438.00                      | 459.00             |  |
| 2026 Intro Changes | \$726,935          | (\$10,000,000)           | (\$10,216,257)    | 5.00            | 0.00                        | 5.00               |  |
| 2026 Total         | \$4,742,993        | \$118,329,413            | \$34,507,141      | 26.00           | 438.00                      | 464.00             |  |

#### **Operating Budget Changes**

#### **Introduced Budget Non-Technical Changes**

# Expand re-entry placement pilot program Provides funding and five positions to expand a re-entry job placement program in partnership with the Departments of Workforce Development

provides funding and five positions to expand a re-entry job placement program in partnership with the Departments of Workforce Development and Advancement and Corrections.

|                      | 2025 |
|----------------------|------|
| General Fund         | \$0  |
| Authorized Positions | 0.00 |
|                      |      |

## \$376,935 5.00

#### Provide support for agency administration

Increases general fund appropriation to account for agency administrative costs. In establishing the agency, administrative funds were not transferred from the agencies affected by the consolidation of workforce programs.

# 2025 2026 General Fund \$0 \$350,000

Office of Labor

## Part B: 2025 Amendments to the Biennial Budget - 2024-2026 Biennium

| Promote the Virginia Has Jobs initiative Provides one-time support from the general fund to market a new workforce portal designed to connect potential applicants with available employment and training opportunities. | General Fund | \$2,050,000 | <u>2026</u><br>\$0 |
|--|--------------|-------------|--------------------|
| Mayor appropriation to the correct fund and removes appropriation for the Trade  | 0 di         | Fd          |                    |

#### Moves appropriation to the correct fund and removes appropriation for the Trade Adjustment Assistance Fund

Moves appropriation to newly established nongeneral funds for proper accounting. Also, transfers appropriation for the Trade Adjustment Assistance Fund back to the Virginia Employment Commission (VEC), as the appropriation was inadvertently transferred from VEC during the establishment of Virginia Works. A concurrent technical action accepting the appropriation is entered under VEC.

|                 | 2025 | 2026           |  |
|-----------------|------|----------------|--|
| Nongeneral Fund | \$0  | (\$10,000,000) |  |

## Provide line of credit to serve as revenue stabilization fund

Amends language to allow the agency to access a line of credit to continue operations in the event of a delay in the receipt of federal disbursements. Language establishing the line of credit is in Part 3 of the Budget Bill.

| Virg  | ginia Employm   | ent Commi                | ssion              |                   |                 |                          |                    |  |
|---|---|--------------------------|--------------------|-------------------|-----------------|--------------------------|--------------------|--|
|   |   | Operating Budget Summary |                    |                   | Authorize       | Authorized Position Summ |                    |  |
|   |   | General<br>Fund          | Nongeneral<br>Fund | Personnel<br>Cost | General<br>Fund | Nongeneral<br>Fund       | Total<br>Positions |  |
|   | 2021 Appropriation  | \$O                      | \$558,430,056      | \$61,283,502      | 0.00            | 865.00                   | 865.00             |  |
|   | 2022 Appropriation  | \$34,984,242             | \$555,225,400      | \$66,513,644      | 5.00            | 865.00                   | 870.00             |  |
|   | 2023 Appropriation  | \$O                      | \$715,689,968      | \$87,911,646      | 5.00            | 865.00                   | 870.00             |  |
|   | 2024 Appropriation  | \$O                      | \$642,307,116      | \$87,735,410      | 5.00            | 865.00                   | 870.00             |  |
|   | 2025 Appropriation  | \$632,167                | \$586,779,340      | \$52,862,778      | 3.00            | 470.00                   | 473.00             |  |
|   | 2025 Intro Changes  | <b>\$0</b>               | \$O                | \$O               | 0.00            | 0.00                     | 0.00               |  |
|   | 2025 Total  | \$632,167                | \$586,779,340      | \$52,862,778      | 3.00            | 470.00                   | 473.00             |  |
|   | 2026 Appropriation  | \$357,167                | \$586,779,340      | \$52,862,778      | 3.00            | 470.00                   | 473.00             |  |
|   | 2026 Intro Changes  | \$O                      | \$22,999,557       | \$O               | 0.00            | 0.00                     | 0.00               |  |
|   | 2026 Total  | \$357,167                | \$609,778,897      | \$52,862,778      | 3.00            | 470.00                   | 473.00             |  |
| Opei  | ating Budget Chang  | ges                      |                    |                   |                 |                          |                    |  |
| Intro   | duced Budget Technic  | al Changes               |                    |                   |                 |                          |                    |  |
| Increase nongeneral fund appropriation Provides additional appropriation to support increased revenue from the                                |   |                          |                    | 2025              | 20              |                          |                    |  |
|   | des additional appropr<br>authorized administra   |                          |                    | e from the        | Nongeneral Fund | d \$o                    | \$12,99            |  |
|   | duced Budget Non-Tec  | •                        |                    |                   |                 |                          |                    |  |
| Reestablish appropriation for the Trade Adjustment Assistance Fund Provides appropriation for the Trade Adjustment Assistance Fund, which was |   |                          |                    | 2025              |                 |                          |                    |  |
| inadv<br>Advai  | des appropriation for the ertently transferred to incement (DWDA). A condet under DWDA. | the Department           | of Workforce Dev   | elopment and      | Nongeneral Fund | d \$0                    | \$10,00            |  |