

MISCELLANEOUS TRANSFERS



This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation \$52.9 million over the biennium.

The following is a summary of recommended changes in miscellaneous included in the Governor's amended budget for the 2024-2026 Biennium.

Authority	Description	Impacted Agency	2025 Transfer Changes	2026 Transfer Changes
§3-1.01 A.2.	ABC profits transfer	Department of Alcoholic Beverage Control (999)	(\$1,000,000)	(\$74,900,000)
§3-1.01 D.	Local sales tax compliance transfer	Department of Taxation (161)	\$0	(\$44,761)
§3-1.01 E.	Transportation Sales Tax Compliance	Department of Taxation (161)	\$0	(\$18,473)
§3-1.01 J.	Transfer reserve amounts above percentage limit	Department of Accounts Transfer Payments (162)	\$202,952,674	\$0
§3-1.01 RR.	Remove Skill-Game transfer	Direct Aid to Public Education (197)	\$0	(\$112,500,000)
§3-1.01 SS.	Transfer of inactive accounts	Various Agencies	\$94,290	\$0
§3-1.01 TT.	Transfer 2021 Triennial Review Fund balances	Department of Energy (409)	\$5,532,568	\$0
§3-1.01 UU.	Transfer balances from certain economic development funds	Secretary of Commerce and Trade (192)	\$4,760,334	\$0
§3-5.03	Transfer 0.375 cent sales for K-12	Direct Aid to Public Education (197)	\$14,267,459	\$13,751,761
Total Changes in Transfers			\$226,607,325	(\$173,711,473)