

CAPITAL OUTLAY BUDGET SUMMARY TABLE

	Capital Outlay for the 2026-2028 Biennium				
	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
OFFICE OF EDUCATION					
Christopher Newport University					
Introduced Budget Changes					
• Address deferred maintenance	\$4,457,922	\$0	\$0		\$4,457,922
Christopher Newport University Capital Outlay Total	\$4,457,922	\$0	\$0		\$4,457,922
George Mason University					
Introduced Budget Changes					
• Address deferred maintenance	\$20,250,000	\$0	\$0		\$20,250,000
George Mason University Capital Outlay Total	\$20,250,000	\$0	\$0		\$20,250,000
James Madison University					
Introduced Budget Changes					
• Blanket property acquisition	\$0	\$3,000,000	\$0		\$3,000,000
• Construct new parking deck	\$0	\$18,260,000	\$20,000,000	9(d)	\$38,260,000
• Renovate and expand East Campus Dining Hall	\$0	\$14,170,000	\$0		\$14,170,000
• Renovate and expand Festival Conference and Student Center	\$0	\$0	\$28,840,000	9(d)	\$28,840,000
James Madison University Capital Outlay Total	\$0	\$35,430,000	\$48,840,000		\$84,270,000
University of Mary Washington					
Introduced Budget Changes					
• Address deferred maintenance	\$7,385,714	\$0	\$0		\$7,385,714
University of Mary Washington Capital Outlay Total	\$7,385,714	\$0	\$0		\$7,385,714
Virginia Community College System					
Introduced Budget Changes					
• Improve Life Safety and Security Systemwide, Phase II	\$0	\$7,480,000	\$0		\$7,480,000
• Repair or Replace Major Mechanical Systems, Phase II	\$0	\$20,400,000	\$0		\$20,400,000
• Re-roof and replace heating, ventilation, and air conditioning systems in multiple buildings statewide, phase II	\$0	\$6,200,000	\$0		\$6,200,000
• Transfer Higher Education Operating Nongeneral Fund Appropriation to Blanket Authorization Project	\$0	\$12,500,000	\$0		\$12,500,000
Virginia Community College System Capital Outlay Total	\$0	\$46,580,000	\$0		\$46,580,000
Virginia Polytechnic Institute and State University					
Introduced Budget Changes					
• Construct New Business Building	\$0	\$56,500,000	\$37,500,000	9(d)	\$94,000,000
Virginia Polytechnic Institute and State University Capital Outlay Total	\$0	\$56,500,000	\$37,500,000		\$94,000,000

Capital Outlay for the 2026-2028 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Office of Education Capital Outlay Total	\$32,093,636	\$138,510,000	\$86,340,000		\$256,943,636
OFFICE OF HEALTH AND HUMAN RESOURCES					
Department of Behavioral Health and Developmental Services					
Introduced Budget Changes					
• Renovate, repair, and upgrade state-operated facilities	\$33,015,494	\$0	\$0		\$33,015,494
Department of Behavioral Health and Developmental Services Capital Outlay Total	\$33,015,494	\$0	\$0		\$33,015,494
Office of Health and Human Resources Capital Outlay Total	\$33,015,494	\$0	\$0		\$33,015,494
OFFICE OF NATURAL AND HISTORIC RESOURCES					
Department of Conservation and Recreation					
Introduced Budget Changes					
• Provide additional federal appropriation for natural area preserve acquisitions	\$0	\$10,200,000	\$0		\$10,200,000
Department of Conservation and Recreation Capital Outlay Total	\$0	\$10,200,000	\$0		\$10,200,000
Department of Wildlife Resources					
Introduced Budget Changes					
• Acquire land and property	\$0	\$10,000,000	\$0		\$10,000,000
• Increase maintenance reserve	\$0	\$1,250,000	\$0		\$1,250,000
• Repair and upgrade dam at Lake Shenandoah	\$6,385,000	\$0	\$0		\$6,385,000
Department of Wildlife Resources Capital Outlay Total	\$6,385,000	\$11,250,000	\$0		\$17,635,000
Office of Natural and Historic Resources Capital Outlay Total	\$6,385,000	\$21,450,000	\$0		\$27,835,000
OFFICE OF TRANSPORTATION					
Department of Motor Vehicles					
Introduced Budget Changes					
• Increase maintenance reserve	\$0	\$14,243,400	\$0		\$14,243,400
Department of Motor Vehicles Capital Outlay Total	\$0	\$14,243,400	\$0		\$14,243,400
Department of Transportation					
Introduced Budget Changes					
• Continue to Acquire, Design, Construct and Renovate Agency Facilities	\$0	\$76,000,000	\$0		\$76,000,000
• Maintenance Reserve	\$0	\$10,000,000	\$0		\$10,000,000
Department of Transportation Capital Outlay Total	\$0	\$86,000,000	\$0		\$86,000,000

Capital Outlay for the 2026-2028 Biennium

	General Fund	Nongeneral Fund	Bond Financing	Bond Type(s)	Total Funding
Virginia Port Authority					
Introduced Budget Changes					
• Expand Empty Yard project	\$0	\$129,800,000	\$0		\$129,800,000
• Increase funding for cargo handling facilities	\$0	\$87,500,000	\$0		\$87,500,000
Virginia Port Authority Capital Outlay Total	\$0	\$217,300,000	\$0		\$217,300,000
Office of Transportation Capital Outlay Total	\$0	\$317,543,400	\$0		\$317,543,400
OFFICE OF VETERANS AND DEFENSE AFFAIRS					
Department of Veterans Services					
Introduced Budget Changes					
• Address Maintenance Needs at State Veterans Care Centers	\$2,208,000	\$0	\$0		\$2,208,000
Department of Veterans Services Capital Outlay Total	\$2,208,000	\$0	\$0		\$2,208,000
Department of Military Affairs					
Introduced Budget Changes					
• Provide additional general funds for readiness center improvement projects	\$2,800,000	\$0	\$0		\$2,800,000
Department of Military Affairs Capital Outlay Total	\$2,800,000	\$0	\$0		\$2,800,000
Office of Veterans and Defense Affairs Capital Outlay Total	\$5,008,000	\$0	\$0		\$5,008,000
CENTRAL APPROPRIATIONS					
Central Capital Outlay					
Introduced Budget Changes					
• Authorize central planning pool	\$1,555,050	\$12,434,511	\$0		\$13,989,561
• Create 2026 capital construction pool	\$360,061,238	\$48,800,000	\$1,147,233,296	VCBA VPBA 9(d)	\$1,556,094,534
• Provide funding for Central Reserve for Capital Equipment	\$39,893,000	\$0	\$0		\$39,893,000
• Provide funding for maintenance reserve	\$400,000,000	\$0	\$0		\$400,000,000
• Provide funding for workforce development projects	\$12,020,120	\$0	\$0		\$12,020,120
Central Capital Outlay Capital Outlay Total	\$813,529,408	\$61,234,511	\$1,147,233,296		\$2,021,997,215
Central Appropriations Capital Outlay Total	\$813,529,408	\$61,234,511	\$1,147,233,296		\$2,021,997,215
STATEWIDE TOTAL	\$890,031,538	\$538,737,911	\$1,233,573,296		\$2,662,342,745