

Executive Offices



Strengthen the Spirit of Virginia Together.

Executive Offices Includes:

Office of the Governor	Secretary of the Commonwealth
Lieutenant Governor	Office of the State Inspector General
Attorney General and Department of Law	Interstate Organization Contributions
Division of Debt Collection	

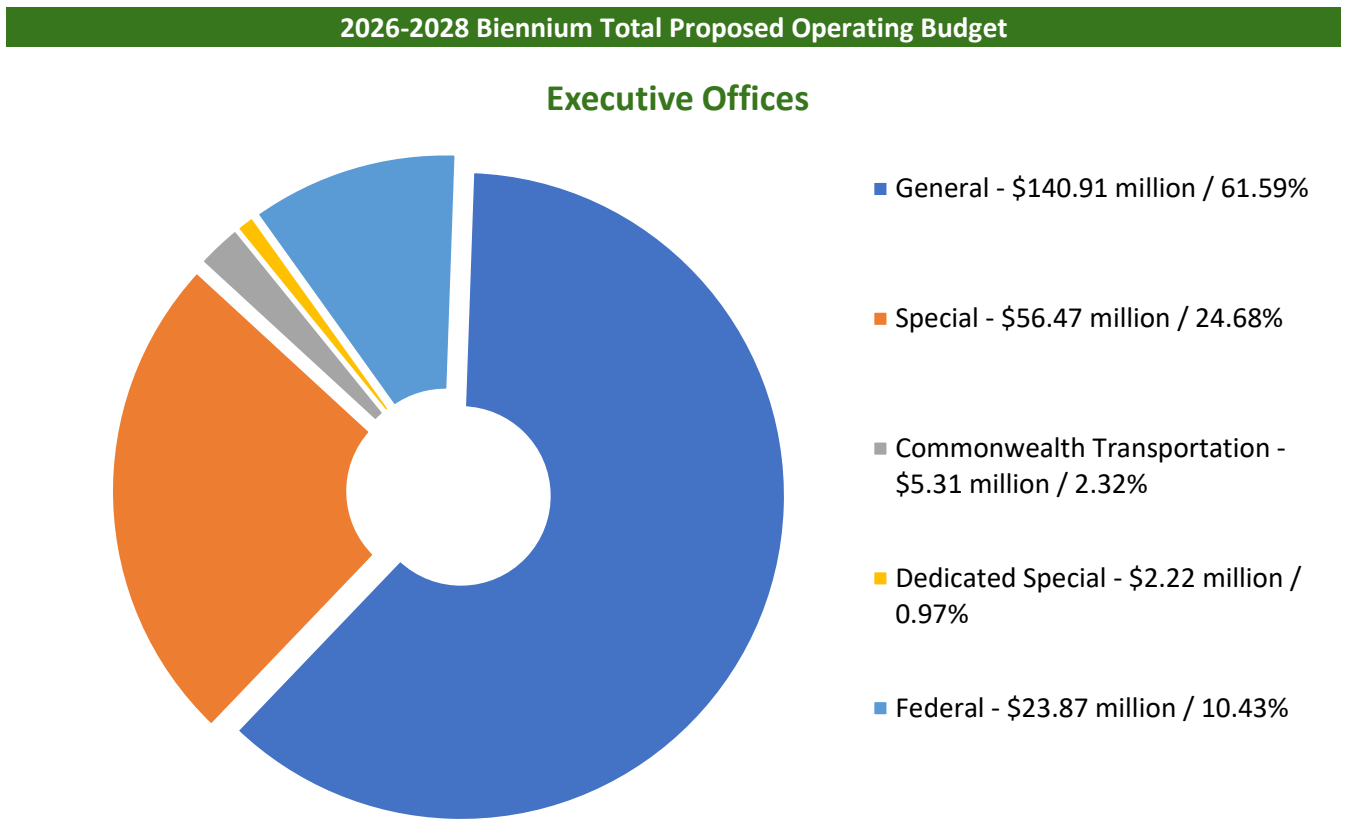
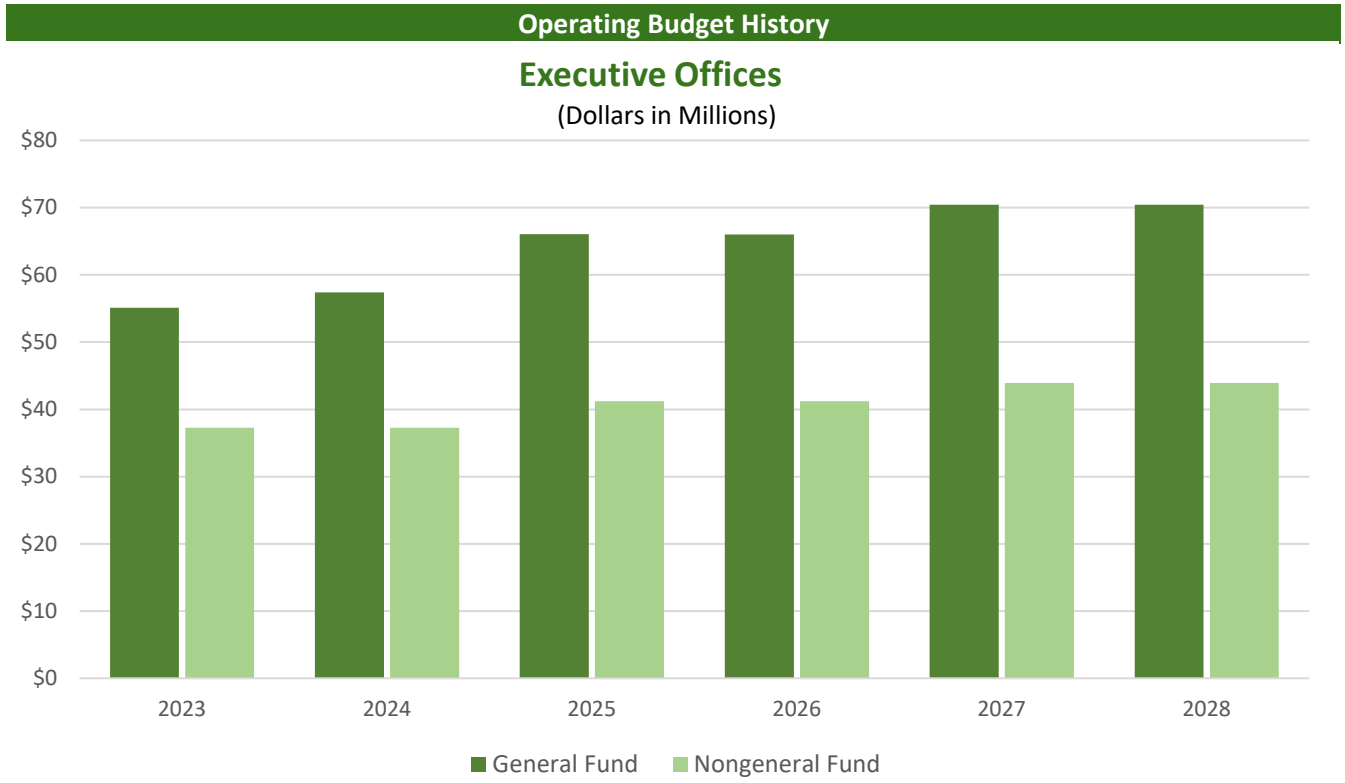
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Executive Offices (Dollars in Millions)

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	\$107.22	\$7.17	\$114.39	\$107.22	\$7.17	\$114.39
General	\$65.99	\$4.47	\$70.46	\$65.99	\$4.47	\$70.46
Special	\$26.21	\$2.03	\$28.23	\$26.21	\$2.03	\$28.23
Commonwealth Transportation	\$2.45	\$0.20	\$2.66	\$2.45	\$0.20	\$2.66
Dedicated Special	\$0.61	\$0.50	\$1.11	\$0.61	\$0.50	\$1.11
Federal	\$11.96	(\$0.02)	\$11.93	\$11.96	(\$0.02)	\$11.93

Authorized Positions for Executive Offices

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	710.50	52.00	762.50	710.50	52.00	762.50
General Fund	462.92	13.75	476.67	462.92	13.75	476.67
Nongeneral Fund	247.58	38.25	285.83	247.58	38.25	285.83



Office of the Governor

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$10,060,485	\$197,241	\$8,287,902	61.17	1.33	62.50
2024 Appropriation	\$9,985,485	\$197,241	\$8,287,902	61.17	1.33	62.50
2025 Appropriation	\$10,583,075	\$229,015	\$8,836,221	62.17	1.33	63.50
2026 Appropriation	\$10,583,075	\$229,015	\$8,836,221	62.17	1.33	63.50
2027 Base Budget	\$10,583,075	\$229,015	\$8,836,221	62.17	1.33	63.50
2027 Intro Changes	\$1,149,518	\$3,109	\$717,657	2.00	0.00	2.00
2027 Total	\$11,732,593	\$232,124	\$9,553,878	64.17	1.33	65.50
2028 Base Budget	\$10,583,075	\$229,015	\$8,836,221	62.17	1.33	63.50
2028 Intro Changes	\$1,149,518	\$3,109	\$717,657	2.00	0.00	2.00
2028 Total	\$11,732,593	\$232,124	\$9,553,878	64.17	1.33	65.50

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$78,516	\$78,516

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$306,379	\$306,379
	Nongeneral Fund	\$23,732	\$23,732

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$786)	(\$786)
	Nongeneral Fund	(\$59)	(\$59)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$8,638	\$8,638
	Nongeneral Fund	(\$1,087)	(\$1,087)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$118	\$118
	Nongeneral Fund	\$1	\$1

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$79,774	\$79,774
	Nongeneral Fund	\$1,715	\$1,715

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$6,120	\$6,120

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$13,693)	(\$13,693)
	Nongeneral Fund	(\$294)	(\$294)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,086	\$1,086

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$16,890)	(\$16,890)
Nongeneral Fund	(\$363)	(\$363)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$399,171	\$399,171
Nongeneral Fund	\$8,574	\$8,574

Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$335	\$335
Nongeneral Fund	\$14	\$14

Remove unused federal appropriation

Removes federal appropriation from a prior grant that has not been used since 2021.

	2027	2028
Nongeneral Fund	(\$29,124)	(\$29,124)

Introduced Budget Non-Technical Changes

Provide additional staff for the Office of the Children's Ombudsman

Provides funding and two positions for a data analyst and a deputy director for the Office of the Children's Ombudsman.

	2027	2028
General Fund	\$300,750	\$300,750
Authorized Positions	2.00	2.00

Lieutenant Governor

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2023 Appropriation	\$408,926	\$0	\$308,448
2024 Appropriation	\$533,926	\$0	\$308,448
2025 Appropriation	\$566,920	\$0	\$363,130
2026 Appropriation	\$566,920	\$0	\$363,130
2027 Base Budget	\$566,920	\$0	\$363,130
2027 Intro Changes	\$57,955	\$0	\$20,613
2027 Total	\$624,875	\$0	\$383,743
2028 Base Budget	\$566,920	\$0	\$363,130
2028 Intro Changes	\$57,955	\$0	\$20,613
2028 Total	\$624,875	\$0	\$383,743

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	4.00	0.00	4.00
2024 Appropriation	4.00	0.00	4.00
2025 Appropriation	4.00	0.00	4.00
2026 Appropriation	4.00	0.00	4.00
2027 Base Budget	4.00	0.00	4.00
2027 Intro Changes	0.00	0.00	0.00
2027 Total	4.00	0.00	4.00
2028 Base Budget	4.00	0.00	4.00
2028 Intro Changes	0.00	0.00	0.00
2028 Total	4.00	0.00	4.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$36,489	\$36,489

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$289)	(\$289)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,080	\$1,080

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$1	<u>2028</u> \$1
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Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$4,356	<u>2028</u> \$4,356
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Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$58	<u>2028</u> \$58
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Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$575)	<u>2028</u> (\$575)
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Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$1)	<u>2028</u> (\$1)
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Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$16,833	<u>2028</u> \$16,833
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Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$3	<u>2028</u> \$3
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Attorney General and Department of Law

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$36,800,506	\$31,002,268	\$55,503,426	313.75	203.25	517.00
2024 Appropriation	\$38,775,022	\$31,002,268	\$57,335,922	329.75	203.25	533.00
2025 Appropriation	\$45,349,801	\$34,701,953	\$64,563,945	346.75	203.25	550.00
2026 Appropriation	\$45,349,801	\$34,701,953	\$64,563,945	346.75	203.25	550.00
2027 Base Budget	\$45,349,801	\$34,701,953	\$64,563,945	346.75	203.25	550.00
2027 Intro Changes	\$2,759,769	\$1,902,647	\$3,877,326	11.75	38.25	50.00
2027 Total	\$48,109,570	\$36,604,600	\$68,441,271	358.50	241.50	600.00
2028 Base Budget	\$45,349,801	\$34,701,953	\$64,563,945	346.75	203.25	550.00
2028 Intro Changes	\$2,759,769	\$1,902,647	\$3,877,326	11.75	38.25	50.00
2028 Total	\$48,109,570	\$36,604,600	\$68,441,271	358.50	241.50	600.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$226,876	<u>2028</u> \$226,876
	Nongeneral Fund	\$204,120	\$204,120

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$667)	<u>2028</u> (\$667)
	Nongeneral Fund	(\$1,927)	(\$1,927)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to agency rental costs		2027	2028
Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$213,798	\$213,798
	Nongeneral Fund	\$75,614	\$75,614
Adjust appropriation for centrally funded changes to Cardinal Financials System charges		2027	2028
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$21,789	\$21,789
	Nongeneral Fund	\$8,934	\$8,934
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges		2027	2028
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$12,182	\$12,182
	Nongeneral Fund	\$25	\$25
Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment		2027	2028
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$6,090	\$6,090
Adjust appropriation for centrally funded changes to Performance Budgeting system charges		2027	2028
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$276	\$276
	Nongeneral Fund	(\$13)	(\$13)
Adjust appropriation for centrally funded changes to state health insurance premiums		2027	2028
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$505,343	\$505,343
	Nongeneral Fund	\$355,813	\$355,813
Adjust appropriation for centrally funded liability insurance premium charges		2027	2028
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$11,897	\$11,897
	Nongeneral Fund	\$9,034	\$9,034
Adjust appropriation for centrally funded other post-employment benefit rate changes		2027	2028
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$67,007)	(\$67,007)
	Nongeneral Fund	(\$47,180)	(\$47,180)
Adjust appropriation for centrally funded property insurance premium charges		2027	2028
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,026	\$1,026
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$118,770)	(\$118,770)
	Nongeneral Fund	(\$83,627)	(\$83,627)
Adjust appropriation for centrally funded salary increases for state employees		2027	2028
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,952,143	\$1,952,143
	Nongeneral Fund	\$1,374,521	\$1,374,521
Adjust appropriation for centrally funded workers' compensation premium changes		2027	2028
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$883	\$883
	Nongeneral Fund	\$1,243	\$1,243
Introduced Budget Non-Technical Changes			
Increase maximum employment level		2027	2028
Reflects the agency's current maximum employment level. These positions are currently funded and no additional appropriation is needed.	Authorized Positions	50.00	50.00

Part B: Executive Biennial Budget - 2026-2028 Biennium

Division of Debt Collection

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2024 Appropriation	\$0	\$3,477,852	\$2,581,415	0.00	27.00	27.00
2025 Appropriation	\$0	\$3,653,502	\$3,183,002	0.00	27.00	27.00
2026 Appropriation	\$0	\$3,653,502	\$3,183,002	0.00	27.00	27.00
2027 Base Budget	\$0	\$3,653,502	\$3,183,002	0.00	27.00	27.00
2027 Intro Changes	\$0	\$129,277	\$130,698	0.00	0.00	0.00
2027 Total	\$0	\$3,782,779	\$3,313,700	0.00	27.00	27.00
2028 Base Budget	\$0	\$3,653,502	\$3,183,002	0.00	27.00	27.00
2028 Intro Changes	\$0	\$129,277	\$130,698	0.00	0.00	0.00
2028 Total	\$0	\$3,782,779	\$3,313,700	0.00	27.00	27.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$777)	(\$777)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$645)	(\$645)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$1	\$1

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$36,097	\$36,097

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$3,802)	(\$3,802)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$12,071)	(\$12,071)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$110,474	\$110,474

Secretary of the Commonwealth

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2024 Appropriation	\$2,710,483	\$112,735	\$1,826,811	19.00	0.00	19.00
2025 Appropriation	\$3,054,298	\$107,414	\$2,637,930	20.00	0.00	20.00
2026 Appropriation	\$3,054,298	\$107,414	\$2,637,930	20.00	0.00	20.00
2027 Base Budget	\$3,054,298	\$107,414	\$2,637,930	20.00	0.00	20.00
2027 Intro Changes	\$235,399	\$500,649	\$141,378	0.00	0.00	0.00
2027 Total	\$3,289,697	\$608,063	\$2,779,308	20.00	0.00	20.00
2028 Base Budget	\$3,054,298	\$107,414	\$2,637,930	20.00	0.00	20.00
2028 Intro Changes	\$235,399	\$500,649	\$141,378	0.00	0.00	0.00
2028 Total	\$3,289,697	\$608,063	\$2,779,308	20.00	0.00	20.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$188	\$188
	Nongeneral Fund	\$750	\$750

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$91,990	\$91,990

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$1,972)	(\$1,972)
	Nongeneral Fund	(\$100)	(\$100)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$2,331	\$2,331

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$1	\$1
	Nongeneral Fund	(\$1)	(\$1)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$27,377	\$27,377

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$975	\$975

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$4,005)	(\$4,005)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$687	\$687

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded retirement rate changes			2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		General Fund	\$831	\$831
Adjust appropriation for centrally funded salary increases for state employees			2027	2028
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		General Fund	\$117,175	\$117,175
Adjust appropriation for centrally funded workers' compensation premium changes			2027	2028
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		General Fund	(\$179)	(\$179)
Introduced Budget Non-Technical Changes				
Increase appropriation for technology and automation improvements			2027	2028
Increases appropriation in the Secretary of the Commonwealth's Technology Trust Fund for information technology and automation improvements.		Nongeneral Fund	\$500,000	\$500,000

Office of the State Inspector General

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$4,944,696	\$2,461,729	\$5,585,571	24.00	16.00	40.00
2024 Appropriation	\$5,194,696	\$2,461,729	\$5,835,571	26.00	16.00	42.00
2025 Appropriation	\$6,292,984	\$2,536,584	\$7,157,176	30.00	16.00	46.00
2026 Appropriation	\$6,224,324	\$2,536,584	\$7,088,516	30.00	16.00	46.00
2027 Base Budget	\$6,224,324	\$2,536,584	\$7,088,516	30.00	16.00	46.00
2027 Intro Changes	\$224,108	\$169,436	\$321,939	0.00	0.00	0.00
2027 Total	\$6,448,432	\$2,706,020	\$7,410,455	30.00	16.00	46.00
2028 Base Budget	\$6,224,324	\$2,536,584	\$7,088,516	30.00	16.00	46.00
2028 Intro Changes	\$224,108	\$169,436	\$321,939	0.00	0.00	0.00
2028 Total	\$6,448,432	\$2,706,020	\$7,410,455	30.00	16.00	46.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	\$23,355	\$23,355
		Nongeneral Fund	\$10,008	\$10,008

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		Nongeneral Fund	\$37,010	\$37,010

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	\$1,126	\$1,126
		Nongeneral Fund	\$653	\$653

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	(\$1,002)	(\$1,002)
		Nongeneral Fund	(\$235)	(\$235)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$2	\$2
	Nongeneral Fund	\$1	\$1
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$41,486	\$41,486
	Nongeneral Fund	\$25,641	\$25,641
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$2,225	\$2,225
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$6,048)	(\$6,048)
	Nongeneral Fund	(\$3,738)	(\$3,738)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$13,451)	(\$13,451)
	Nongeneral Fund	(\$8,313)	(\$8,313)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$176,048	\$176,048
	Nongeneral Fund	\$108,804	\$108,804
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$320)	(\$320)
	Nongeneral Fund	(\$395)	(\$395)

Interstate Organization Contributions

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$190,939	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$210,940	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$210,940	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$210,940	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	\$39,993	\$0	\$0	0.00	0.00	0.00
2027 Total	\$250,933	\$0	\$0	0.00	0.00	0.00
2028 Base Budget	\$210,940	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	\$39,993	\$0	\$0	0.00	0.00	0.00
2028 Total	\$250,933	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$7)	(\$7)

Introduced Budget Non-Technical Changes

Provide funding to support increased interstate membership costs

Provides funding to cover increased membership dues to the National Governor's Association, National Association of State Budget Officers, and Federal Funds Information for States.

	2027	2028
General Fund	\$40,000	\$40,000