

## Independent Agencies



The five independent agencies in the Commonwealth do not report through any of the three branches of state government. They are, however, state agencies and receive their spending authority through the Appropriation Act.

The responsibilities of independent agencies include: protecting the interest of consumers by regulating various businesses, operating the state lottery, administering the Virginia Workers' Compensation Act and the Crime Victims Compensation Program, administering the statewide public employee retirement system, generating revenue through the responsible sale and regulation of alcoholic beverages, administer Virginia's medical marijuana laws, and offering tax-advantaged college savings programs to make college education more affordable.

### Independent Agencies Includes:

[State Corporation Commission](#)

[Virginia Lottery](#)

[Commonwealth Savers Plan](#)

[Virginia Retirement System](#)

[Virginia Workers' Compensation Commission](#)

[Opioid Abatement Authority](#)

[Virginia Alcoholic Beverage Control Authority](#)

[Virginia Cannabis Control Authority](#)

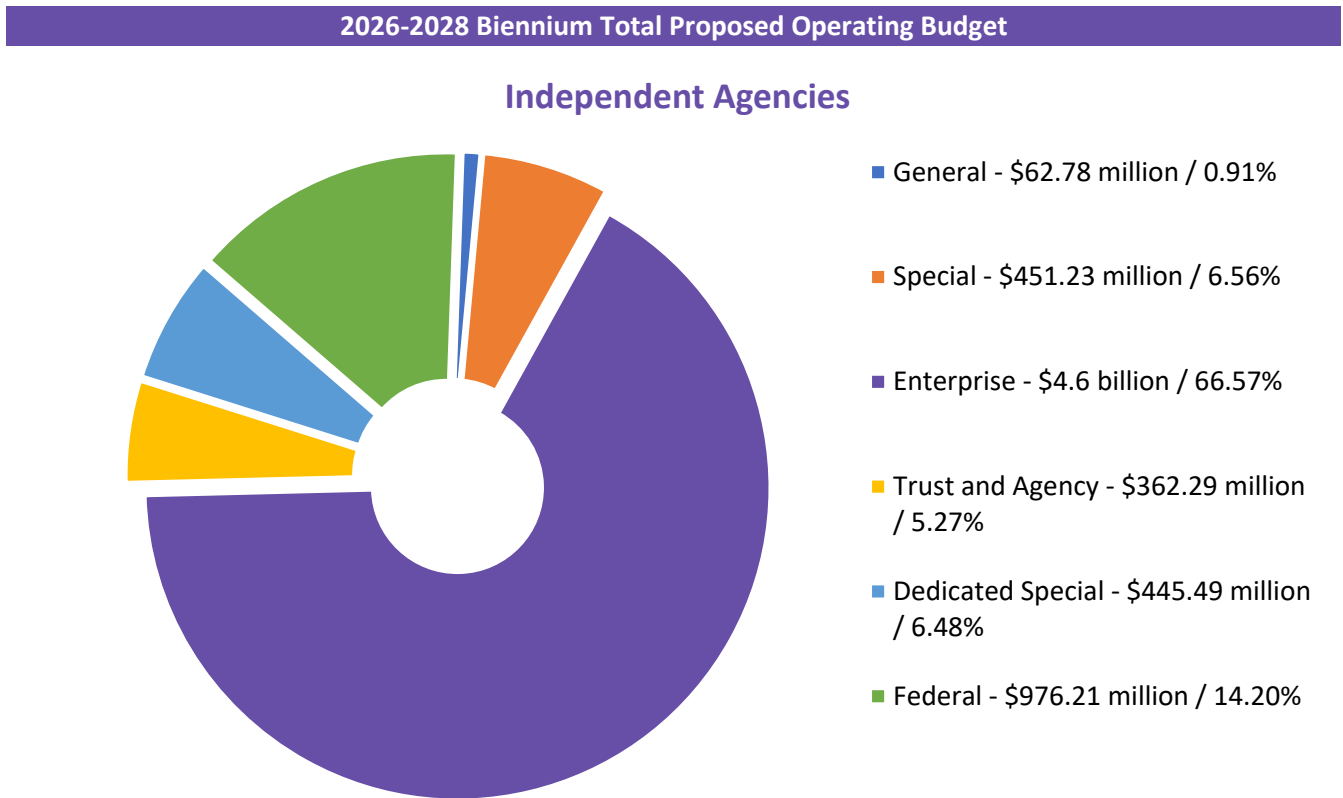
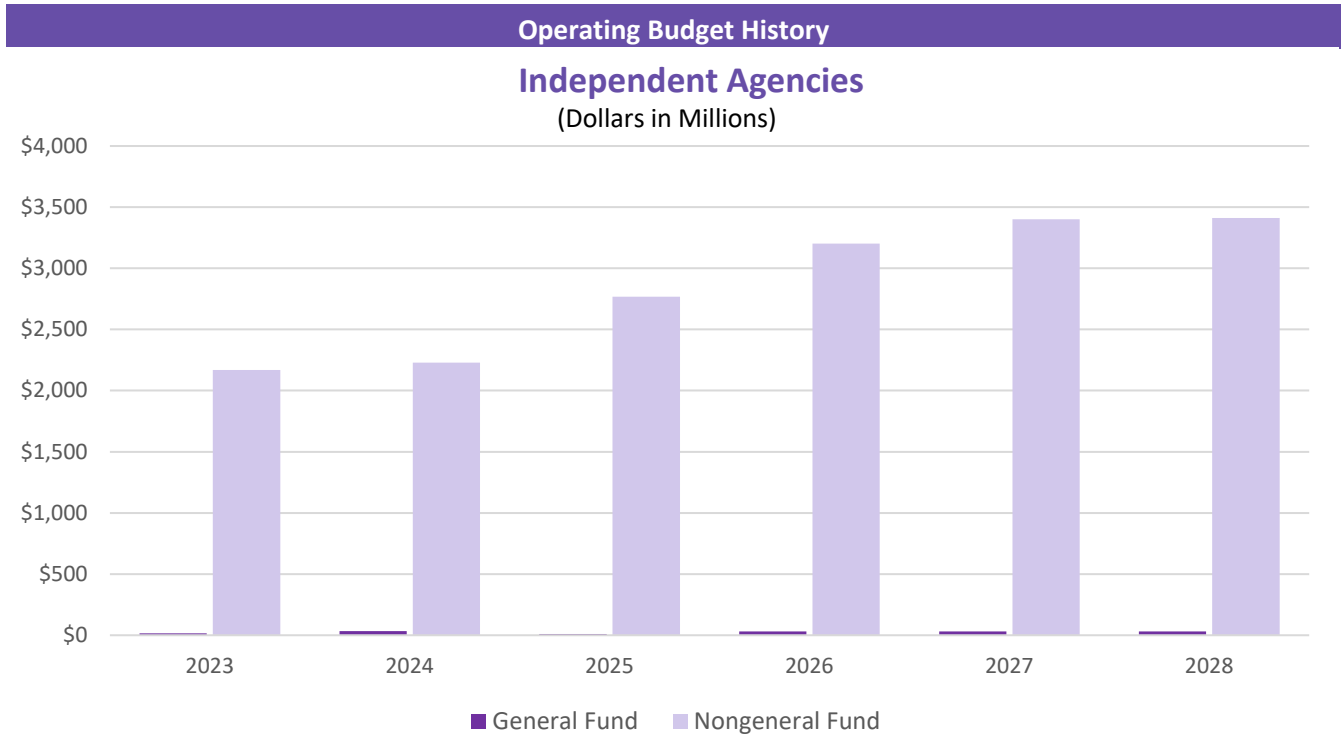
For agency details, click the applicable link above to open the agency budget document page.

### Operating Summary for Independent Agencies (Dollars in Millions)

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
<b>Total</b>	<b>\$3,232.90</b>	<b>\$199.95</b>	<b>\$3,432.85</b>	<b>\$3,232.90</b>	<b>\$209.00</b>	<b>\$3,441.90</b>
General	\$31.26	\$0.23	<b>\$31.49</b>	\$31.26	\$0.03	<b>\$31.29</b>
Special	\$206.44	\$21.43	<b>\$227.87</b>	\$206.44	\$16.92	<b>\$223.36</b>
Enterprise	\$2,181.07	\$102.88	<b>\$2,283.95</b>	\$2,181.07	\$111.74	<b>\$2,292.81</b>
Trust and Agency	\$143.50	\$35.18	<b>\$178.67</b>	\$143.50	\$40.12	<b>\$183.61</b>
Dedicated Special	\$183.24	\$39.53	<b>\$222.77</b>	\$183.24	\$39.48	<b>\$222.72</b>
Federal	\$487.40	\$0.70	<b>\$488.10</b>	\$487.40	\$0.70	<b>\$488.10</b>

### Authorized Positions for Independent Agencies

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
<b>Total</b>	<b>3,879.00</b>	<b>70.00</b>	<b>3,949.00</b>	<b>3,879.00</b>	<b>79.00</b>	<b>3,958.00</b>
General Fund	17.00	0.00	<b>17.00</b>	17.00	0.00	<b>17.00</b>
Nongeneral Fund	3,862.00	70.00	<b>3,932.00</b>	3,862.00	79.00	<b>3,941.00</b>



## Part B: Executive Biennial Budget - 2026-2028 Biennium

### State Corporation Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$107,562	\$155,930,611	\$65,186,934	0.00	715.00	715.00
2024 Appropriation	\$20,522,719	\$152,070,611	\$65,186,934	0.00	715.00	715.00
2025 Appropriation	\$530,333	\$519,431,020	\$77,407,919	0.00	797.00	797.00
2026 Appropriation	\$20,553,958	\$677,730,435	\$82,306,628	0.00	799.00	799.00
2027 Base Budget	\$20,553,958	\$677,730,435	\$82,306,628	0.00	799.00	799.00
2027 Intro Changes	\$19,641	\$19,025,729	\$9,611,615	0.00	29.00	29.00
<b>2027 Total</b>	<b>\$20,573,599</b>	<b>\$696,756,164</b>	<b>\$91,918,243</b>	<b>0.00</b>	<b>828.00</b>	<b>828.00</b>
2028 Base Budget	\$20,553,958	\$677,730,435	\$82,306,628	0.00	799.00	799.00
2028 Intro Changes	\$19,641	\$18,491,403	\$9,611,615	0.00	29.00	29.00
<b>2028 Total</b>	<b>\$20,573,599</b>	<b>\$696,221,838</b>	<b>\$91,918,243</b>	<b>0.00</b>	<b>828.00</b>	<b>828.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$83,079	\$83,079

##### Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$4,721)	(\$4,721)

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$12,922	\$12,922
	Nongeneral Fund	(\$3,880)	(\$3,880)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$1)	(\$1)
	Nongeneral Fund	(\$8,274)	(\$8,274)

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$962	\$962
	Nongeneral Fund	\$23	\$23

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,355	\$1,355
	Nongeneral Fund	\$1,244,505	\$1,244,505

##### Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$237)	(\$237)

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded other post-employment benefit rate changes</b>			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$171)	<u>2028</u> (\$171)
	Nongeneral Fund	(\$157,502)	(\$157,502)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$35,787	<u>2028</u> \$35,787
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$394)	<u>2028</u> (\$394)
	Nongeneral Fund	(\$362,764)	(\$362,764)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$4,981	<u>2028</u> \$4,981
	Nongeneral Fund	\$4,583,797	\$4,583,797
<b>Adjust appropriation for centrally funded workers' compensation premium charges</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$13)	<u>2028</u> (\$13)
	Nongeneral Fund	(\$22,829)	(\$22,829)
<b>Increase appropriation for federal grants</b>			
Increases the nongeneral fund appropriation to account for the increase in reimbursement by the Federal Department of Transportation for the gas and liquid pipeline safety grants.	Nongeneral Fund	<u>2027</u> \$700,000	<u>2028</u> \$700,000
<b>Increase appropriation to reflect increased collections of Uninsured Motorist fees</b>			
Increases the nongeneral fund appropriation to accurately reflect the amount of fee revenue expected in the Uninsured Motorist Fund.	Nongeneral Fund	<u>2027</u> \$3,439,936	<u>2028</u> \$3,439,936
<b>Introduced Budget Non-Technical Changes</b>			
<b>Increase appropriation and positions for information technology modernization</b>			
Provides nongeneral fund appropriation and eight positions for ongoing operational costs related to essential information technology modernization projects within the agency.	Nongeneral Fund	<u>2027</u> \$4,967,293	<u>2028</u> \$4,565,967
	Authorized Positions	8.00	8.00
<b>Increase appropriation for implementation of Microsoft Dynamics for system replacements</b>			
Increases appropriation to provide for three positions and implementation costs associated with replacing outdated software platforms.	Nongeneral Fund	<u>2027</u> \$2,193,595	<u>2028</u> \$2,098,595
	Authorized Positions	3.00	3.00
<b>Increase appropriation and positions for the Public Utility Regulation division</b>			
Increases nongeneral fund appropriation and provides three positions to implement recently enacted legislation impacting the Public Utility Regulation Division.	Nongeneral Fund	<u>2027</u> \$430,000	<u>2028</u> \$392,000
	Authorized Positions	3.00	3.00
<b>Increase appropriation for additional Administration positions</b>			
Provides nongeneral fund appropriation and four positions to bring four outsourced maintenance positions in-house and to hire one financial manager.	Nongeneral Fund	<u>2027</u> \$631,229	<u>2028</u> \$631,229
	Authorized Positions	5.00	5.00
<b>Increase appropriation for additional Bureau of Insurance positions</b>			
Provides nongeneral fund appropriation and six positions for the Bureau of Insurance.	Nongeneral Fund	<u>2027</u> \$817,478	<u>2028</u> \$817,478
	Authorized Positions	6.00	6.00

## Part B: Executive Biennial Budget - 2026-2028 Biennium

		2027	2028
<b>Increase appropriation for additional Health Benefit Exchange personnel</b>			
Increases the nongeneral fund appropriation to allow for three new Health Benefit Exchange personnel.		Nongeneral Fund	\$346,284
		Authorized Positions	3.00

<b>Increase appropriation for an additional Bureau of Financial Institutions personnel</b>			
Increases nongeneral fund appropriation to provide for one additional mortgage examiner at the Bureau of Financial Institutions.		2027	2028
		Nongeneral Fund	\$112,930
		Authorized Positions	1.00

### Capital Outlay Budget Changes

#### Introduced Budget Non-Technical Changes

##### Adjust authorization of Tyler Building Renovation Project

Provides language which allows the agency to adjust the scope of the existing Tyler Building Renovation Project and use nongeneral fund balances to support the project.

## Virginia Lottery

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$536,725,080	\$39,114,277	0.00	458.00	458.00
2024 Appropriation	\$0	\$541,510,004	\$39,174,201	0.00	458.00	458.00
2025 Appropriation	\$0	\$595,106,034	\$44,462,615	0.00	458.00	458.00
2026 Appropriation	\$0	\$818,520,350	\$44,462,615	0.00	458.00	458.00
2027 Base Budget	\$0	\$818,520,350	\$44,462,615	0.00	458.00	458.00
2027 Intro Changes	\$0	\$127,601,292	\$2,821,183	0.00	0.00	0.00
<b>2027 Total</b>	<b>\$0</b>	<b>\$946,121,642</b>	<b>\$47,283,798</b>	<b>0.00</b>	<b>458.00</b>	<b>458.00</b>
2028 Base Budget	\$0	\$818,520,350	\$44,462,615	0.00	458.00	458.00
2028 Intro Changes	\$0	\$136,402,392	\$2,821,183	0.00	0.00	0.00
<b>2028 Total</b>	<b>\$0</b>	<b>\$954,922,742</b>	<b>\$47,283,798</b>	<b>0.00</b>	<b>458.00</b>	<b>458.00</b>

### Operating Budget Changes

#### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		2027	2028
		Nongeneral Fund	(\$10,495)

##### Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.		2027	2028
		Nongeneral Fund	\$336,657

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		2027	2028
		Nongeneral Fund	(\$16,072)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		2027	2028
		Nongeneral Fund	(\$5,562)

##### Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.		2027	2028
		Nongeneral Fund	\$3,325

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded changes to Performance Budgeting system charges</b>			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$2,830	<u>2028</u> \$2,830
<b>Adjust appropriation for centrally funded changes to state health insurance premiums</b>			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$641,107	<u>2028</u> \$641,107
<b>Adjust appropriation for centrally funded liability insurance premium charges</b>			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$10,715)	<u>2028</u> (\$10,715)
<b>Adjust appropriation for centrally funded other post-employment benefit rate changes</b>			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$81,108)	<u>2028</u> (\$81,108)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$1,412	<u>2028</u> \$1,412
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$107,382)	<u>2028</u> (\$107,382)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$2,365,241	<u>2028</u> \$2,365,241
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$1,404	<u>2028</u> \$1,404
<b>Adjust appropriation for casino payments to localities</b>			
Provides an increase in appropriation for the Virginia Lottery to distribute casino gaming tax revenues to localities on a quarterly basis.	Nongeneral Fund	<u>2027</u> \$25,005,337	<u>2028</u> \$25,005,337
<b>Adjust appropriation to address increased gaming operation costs</b>			
Provides additional appropriation for the Virginia Lottery to provide regulation and oversight of additional casino locations.	Nongeneral Fund	<u>2027</u> \$11,464,313	<u>2028</u> \$11,464,313
<b>Adjust appropriation to address the increased operation costs related to the sale of lottery products</b>			
Adjusts appropriation to compensate for increased operation costs directly related to the sale of lottery products.	Nongeneral Fund	<u>2027</u> \$88,011,000	<u>2028</u> \$96,812,100

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Commonwealth Savers Plan

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$292,585,338	\$20,486,962	0.00	150.00	150.00
2024 Appropriation	\$0	\$294,270,249	\$21,141,745	0.00	150.00	150.00
2025 Appropriation	\$0	\$300,155,596	\$23,644,219	0.00	150.00	150.00
2026 Appropriation	\$0	\$301,170,641	\$24,261,340	0.00	150.00	150.00
2027 Base Budget	\$0	\$301,170,641	\$24,261,340	0.00	150.00	150.00
2027 Intro Changes	\$0	\$4,731,031	\$1,526,338	0.00	10.00	10.00
<b>2027 Total</b>	<b>\$0</b>	<b>\$305,901,672</b>	<b>\$25,787,678</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>
2028 Base Budget	\$0	\$301,170,641	\$24,261,340	0.00	150.00	150.00
2028 Intro Changes	\$0	\$4,795,379	\$2,170,686	0.00	10.00	10.00
<b>2028 Total</b>	<b>\$0</b>	<b>\$305,966,020</b>	<b>\$26,432,026</b>	<b>0.00</b>	<b>160.00</b>	<b>160.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$9,222)	<u>2028</u> (\$9,222)
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##### Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$1,995)	<u>2028</u> (\$1,995)
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##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$6,753)	<u>2028</u> (\$6,753)
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##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$3,435	<u>2028</u> \$3,435
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##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$33)	<u>2028</u> (\$33)
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##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$274,697	<u>2028</u> \$274,697
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##### Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$215	<u>2028</u> \$215
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##### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$34,624)	<u>2028</u> (\$34,624)
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##### Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$4,247	<u>2028</u> \$4,247
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## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded retirement rate changes</b>			<b>2027</b>	<b>2028</b>
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		Nongeneral Fund	(\$17,876)	(\$17,876)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>				
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		Nongeneral Fund	\$1,011,456	\$1,011,456
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>				
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		Nongeneral Fund	(\$2,238)	(\$2,238)
<b>Introduced Budget Non-Technical Changes</b>				
<b>Authorize and fund new cybersecurity, administrative, and marketing positions</b>				
Authorizes and funds ten new cybersecurity, administrative, and marketing positions.			<b>2027</b>	<b>2028</b>
		Nongeneral Fund	\$187,785	\$832,133
		Authorized Positions	10.00	10.00
<b>Effectuate permanent transfer from Prepaid529 to Tuition Track Portfolio</b>				
Makes permanent an annual transfer from Prepaid529, which is now closed to new enrollment, to the defined benefit program Tuition Track Portfolio.				
<b>Provide nongeneral fund appropriation for information technology and professional services</b>				
Provides funding for information technology improvements and additional professional services.			<b>2027</b>	<b>2028</b>
		Nongeneral Fund	\$3,321,937	\$2,741,937
<b>Use Commonwealth Savers Plan excess funding for Virginia Military Survivors and Dependents Program</b>				
Directs the transfer of a portion of the actuarial surplus from Defined Benefit 529 programs to the State Council of Higher Education for Virginia's Virginia Military Survivors and Dependents financial aid program.				
<b>Adjust appropriation to reflect current agency operations</b>				
Adjusts nongeneral fund appropriation to align with the agency's current operations and expenditures. This amendment is technical in nature and nets to zero.				

## Virginia Retirement System

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$80,000	\$118,759,019	\$70,622,129	0.00	404.00	404.00
2024 Appropriation	\$80,000	\$121,234,034	\$70,716,544	0.00	405.00	405.00
2025 Appropriation	\$80,000	\$136,366,778	\$80,790,014	0.00	434.00	434.00
2026 Appropriation	\$80,000	\$134,322,330	\$81,870,783	0.00	436.00	436.00
2027 Base Budget	\$80,000	\$134,322,330	\$81,870,783	0.00	436.00	436.00
2027 Intro Changes	\$215,000	\$31,735,327	\$10,446,733	0.00	30.00	30.00
<b>2027 Total</b>	<b>\$295,000</b>	<b>\$166,057,657</b>	<b>\$92,317,516</b>	<b>0.00</b>	<b>466.00</b>	<b>466.00</b>
2028 Base Budget	\$80,000	\$134,322,330	\$81,870,783	0.00	436.00	436.00
2028 Intro Changes	\$15,000	\$36,676,550	\$13,492,193	0.00	39.00	39.00
<b>2028 Total</b>	<b>\$95,000</b>	<b>\$170,998,880</b>	<b>\$95,362,976</b>	<b>0.00</b>	<b>475.00</b>	<b>475.00</b>

### Operating Budget Changes

#### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.			<b>2027</b>	<b>2028</b>
		Nongeneral Fund	\$49,181	\$49,181



## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded changes to Cardinal Financials System charges</b>			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$372,478	<u>2028</u> \$372,478
<b>Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges</b>			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$4,227)	<u>2028</u> (\$4,227)
<b>Adjust appropriation for centrally funded changes to Performance Budgeting system charges</b>			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$375	<u>2028</u> \$375
<b>Adjust appropriation for centrally funded changes to state health insurance premiums</b>			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$701,066	<u>2028</u> \$701,066
<b>Adjust appropriation for centrally funded liability insurance premium charges</b>			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$1,594	<u>2028</u> \$1,594
<b>Adjust appropriation for centrally funded other post-employment benefit rate changes</b>			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$105,346)	<u>2028</u> (\$105,346)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$10,640	<u>2028</u> \$10,640
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$143,435)	<u>2028</u> (\$143,435)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$3,072,170	<u>2028</u> \$3,072,170
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$7,545)	<u>2028</u> (\$7,545)
<b>Remove funding for one-time costs of information technology security</b>			
Removes funding for one-time costs associated with increased information technology security.	Nongeneral Fund	<u>2027</u> (\$584,062)	<u>2028</u> (\$584,062)
<b>Remove funding for one-time costs of service delivery models</b>			
Removes one-time costs associated with the implementation of business and service delivery models.	Nongeneral Fund	<u>2027</u> (\$221,876)	<u>2028</u> (\$221,876)
<b>Introduced Budget Non-Technical Changes</b>			
<b>Increase general fund appropriation for the Virginia Volunteers' Service Award Program</b>			
Provides additional general fund appropriation for administering the Virginia Volunteers' Service Award Program and a one-time general fund appropriation to repay the fund where expenses have exceeded appropriation in previous years.	General Fund	<u>2027</u> \$215,000	<u>2028</u> \$15,000

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Enhance data quality and information security</b> Provides nongeneral fund appropriation and five new positions to advance the agency's data quality initiative and strengthen information security through additional staffing, contractor support, and technology enhancements.		<b>2027</b>	<b>2028</b>
	Nongeneral Fund	\$2,239,589	\$2,011,760
	Authorized Positions	4.00	5.00
<b>Improve business systems and service delivery</b> Provides nongeneral fund appropriation for hardware refreshes and for eight positions to improve the efficiency of the system of record, to implement Human Resources Information System as well as migrating data to a new Customer Relationship Management system.		<b>2027</b>	<b>2028</b>
	Nongeneral Fund	\$7,332,076	\$9,352,848
	Authorized Positions	7.00	8.00
<b>Improve customer-facing operations</b> Provides nongeneral fund appropriation and seven full-time positions to strengthen the agency's customer-facing operations.		<b>2027</b>	<b>2028</b>
	Nongeneral Fund	\$1,168,117	\$1,266,371
	Authorized Positions	7.00	7.00
<b>Improve organizational infrastructure and talent</b> Provides nongeneral fund appropriation and four new positions to strengthen internal operations, modernize procurement and facilities functions, and support long-term workforce investment through increase in compensation and workspace improvements.		<b>2027</b>	<b>2028</b>
	Nongeneral Fund	\$4,450,147	\$3,520,823
	Authorized Positions	4.00	4.00
<b>Optimize asset management</b> Provides nongeneral fund appropriation for six new positions to support the continued development and implementation of the agency's leverage investment strategy.		<b>2027</b>	<b>2028</b>
	Nongeneral Fund	\$10,593,554	\$13,691,974
	Authorized Positions	3.00	6.00
<b>Provide funding to advance strategic investment processes</b> Provides nongeneral fund appropriation and nine positions to support financial management of VRS trust fund assets.		<b>2027</b>	<b>2028</b>
	Nongeneral Fund	\$2,810,831	\$3,691,761
	Authorized Positions	5.00	9.00
<b>Adjust budget details between service areas</b> Adjusts budget details within service areas to reflect internal accounting.			

## Virginia Workers' Compensation Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$6,593,576	\$52,667,193	\$32,429,524	0.00	299.00	299.00
2024 Appropriation	\$6,593,576	\$52,667,193	\$32,429,524	0.00	299.00	299.00
2025 Appropriation	\$6,593,222	\$55,555,870	\$35,202,291	0.00	299.00	299.00
2026 Appropriation	\$6,593,222	\$55,555,870	\$35,202,291	0.00	299.00	299.00
2027 Base Budget	\$6,593,222	\$55,555,870	\$35,202,291	0.00	299.00	299.00
2027 Intro Changes	\$0	\$1,757,454	\$1,926,110	0.00	0.00	0.00
<b>2027 Total</b>	<b>\$6,593,222</b>	<b>\$57,313,324</b>	<b>\$37,128,401</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>
2028 Base Budget	\$6,593,222	\$55,555,870	\$35,202,291	0.00	299.00	299.00
2028 Intro Changes	\$0	\$1,757,454	\$1,926,110	0.00	0.00	0.00
<b>2028 Total</b>	<b>\$6,593,222</b>	<b>\$57,313,324</b>	<b>\$37,128,401</b>	<b>0.00</b>	<b>299.00</b>	<b>299.00</b>

### Operating Budget Changes

#### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		<b>2027</b>	<b>2028</b>
	Nongeneral Fund	(\$98,650)	(\$98,650)

## Part B: Executive Biennial Budget - 2026-2028 Biennium

<b>Adjust appropriation for centrally funded changes to Cardinal Financials System charges</b>			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$35,502)	<u>2028</u> (\$35,502)
<b>Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges</b>			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$11,679)	<u>2028</u> (\$11,679)
<b>Adjust appropriation for centrally funded changes to Performance Budgeting system charges</b>			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$3	<u>2028</u> \$3
<b>Adjust appropriation for centrally funded changes to state health insurance premiums</b>			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$460,251	<u>2028</u> \$460,251
<b>Adjust appropriation for centrally funded liability insurance premium charges</b>			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$1,798	<u>2028</u> \$1,798
<b>Adjust appropriation for centrally funded other post-employment benefit rate changes</b>			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$58,748)	<u>2028</u> (\$58,748)
<b>Adjust appropriation for centrally funded property insurance premium charges</b>			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$7,456	<u>2028</u> \$7,456
<b>Adjust appropriation for centrally funded retirement rate changes</b>			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$182,347)	<u>2028</u> (\$182,347)
<b>Adjust appropriation for centrally funded salary increases for state employees</b>			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$1,706,954	<u>2028</u> \$1,706,954
<b>Adjust appropriation for centrally funded workers' compensation premium changes</b>			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$32,082)	<u>2028</u> (\$32,082)

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Virginia Alcoholic Beverage Control Authority

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$1,012,163,193	\$149,722,902	0.00	1,643.00	1,643.00
2024 Appropriation	\$0	\$1,066,673,301	\$151,124,828	0.00	1,699.00	1,699.00
2025 Appropriation	\$0	\$1,086,208,681	\$182,969,392	0.00	1,699.00	1,699.00
2026 Appropriation	\$0	\$1,134,326,663	\$181,476,443	0.00	1,699.00	1,699.00
2027 Base Budget	\$0	\$1,134,326,663	\$181,476,443	0.00	1,699.00	1,699.00
2027 Intro Changes	\$0	\$8,962,087	\$9,220,972	0.00	0.00	0.00
<b>2027 Total</b>	<b>\$0</b>	<b>\$1,143,288,750</b>	<b>\$190,697,415</b>	<b>0.00</b>	<b>1,699.00</b>	<b>1,699.00</b>
2028 Base Budget	\$0	\$1,134,326,663	\$181,476,443	0.00	1,699.00	1,699.00
2028 Intro Changes	\$0	\$8,962,087	\$9,220,972	0.00	0.00	0.00
<b>2028 Total</b>	<b>\$0</b>	<b>\$1,143,288,750</b>	<b>\$190,697,415</b>	<b>0.00</b>	<b>1,699.00</b>	<b>1,699.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$20,298	\$20,298

##### Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$17,840)	(\$17,840)

##### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$345,969)	(\$345,969)

##### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$217,305	\$217,305

##### Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$29,380	\$29,380

##### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$3,473	\$3,473

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$2,282,958	\$2,282,958

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$42,730)	(\$42,730)

### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$242,924)	(\$242,924)

### Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$119,127	\$119,127

### Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$2,241)	(\$2,241)

### Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$7,153,799	\$7,153,799

### Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$212,549)	(\$212,549)

## Virginia Cannabis Control Authority

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2023 Appropriation	\$8,200,000	\$0	\$3,831,463
2024 Appropriation	\$5,300,000	\$0	\$3,356,095
2025 Appropriation	\$4,028,024	\$2,192,415	\$2,770,822
2026 Appropriation	\$4,028,024	\$2,192,415	\$5,541,694
2027 Base Budget	\$4,028,024	\$2,192,415	\$5,541,694
2027 Intro Changes	\$0	\$0	(\$682,350)
<b>2027 Total</b>	<b>\$4,028,024</b>	<b>\$2,192,415</b>	<b>\$4,859,344</b>
2028 Base Budget	\$4,028,024	\$2,192,415	\$5,541,694
2028 Intro Changes	\$0	\$0	(\$682,350)
<b>2028 Total</b>	<b>\$4,028,024</b>	<b>\$2,192,415</b>	<b>\$4,859,344</b>

### Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	37.00	0.00	37.00
2024 Appropriation	49.00	0.00	49.00
2025 Appropriation	17.00	14.00	31.00
2026 Appropriation	17.00	14.00	31.00
2027 Base Budget	17.00	14.00	31.00
2027 Intro Changes	0.00	0.00	0.00
<b>2027 Total</b>	<b>17.00</b>	<b>14.00</b>	<b>31.00</b>
2028 Base Budget	17.00	14.00	31.00
2028 Intro Changes	0.00	0.00	0.00
<b>2028 Total</b>	<b>17.00</b>	<b>14.00</b>	<b>31.00</b>

### Operating Budget Changes

#### Introduced Budget Non-Technical Changes

#### Transfer appropriation to align with expenditures

Realigns existing appropriation to accurately reflect anticipated operating expenses. This is a net-zero adjustment.

## Part B: Executive Biennial Budget - 2026-2028 Biennium

### Opioid Abatement Authority

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$0	\$73,621,057	\$1,400,445	0.00	7.00	7.00
2026 Appropriation	\$0	\$77,828,565	\$1,400,445	0.00	7.00	7.00
2027 Base Budget	\$0	\$77,828,565	\$1,400,445	0.00	7.00	7.00
2027 Intro Changes	\$0	\$5,900,661	\$1,433,770	0.00	1.00	1.00
<b>2027 Total</b>	<b>\$0</b>	<b>\$83,729,226</b>	<b>\$2,834,215</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>
2028 Base Budget	\$0	\$77,828,565	\$1,400,445	0.00	7.00	7.00
2028 Intro Changes	\$0	\$1,879,936	\$1,433,770	0.00	1.00	1.00
<b>2028 Total</b>	<b>\$0</b>	<b>\$79,708,501</b>	<b>\$2,834,215</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>

#### Operating Budget Changes

##### Introduced Budget Technical Changes

##### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$9,975	\$9,975

##### Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$153)	(\$153)

##### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$1,149)	(\$1,149)

##### Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$127	\$127

##### Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$8,569)	(\$8,569)

##### Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$33,068	\$33,068

##### Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$159	\$159

##### Make technical adjustments for administrative costs

Creates an administrative service area and moves related administrative funds in order to improve transparency. This zero-sum adjustment has no fiscal impact. Additionally, one position is added to reflect a position approved by the board of directors in 2026.		<u>2027</u>	<u>2028</u>
	Authorized Positions	1.00	1.00

##### Introduced Budget Non-Technical Changes

##### Increase appropriation to account for anticipated awards

Adjusts appropriation to account for anticipated awards from the Opioid Abatement Fund.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$5,867,203	\$1,846,478