Judicial Department









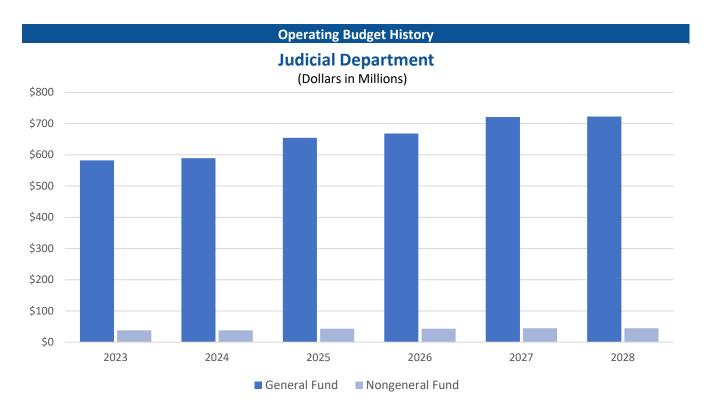
The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund," and for involuntary commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

Judicial Department Includes:							
Supreme Court	Magistrate System						
Court of Appeals of Virginia	Board of Bar Examiners						
<u>Circuit Courts</u>	Judicial Inquiry and Review Commission						
General District Courts	Indigent Defense Commission						
Juvenile and Domestic Relations District Courts	Virginia Criminal Sentencing Commission						
Combined District Courts	Virginia State Bar						

For agency details, click the applicable link above to open the agency budget document page.

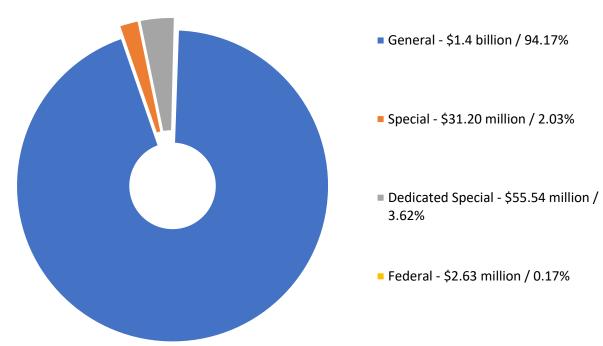
Operating Summary for Judicial Department (Dollars in Millions)								
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028		
Funds	Budget	Changes	Totals	Budget	Changes	Totals		
Total	\$711.45	\$54.32	\$765.78	\$711.45	\$55.87	\$767.33		
General	\$668.57	\$52.53	\$721.10	\$668.57	\$54.08	\$722.64		
Special	\$14.47	\$1.13	\$15.60	\$14.47	\$1.13	\$15.60		
Dedicated Special	\$27.11	\$0.66	\$27.77	\$27.11	\$0.66	\$27.77		
Federal	\$1.31	\$0.00	\$1.31	\$1.31	\$0.00	\$1.31		

	Authorized Positions for Judicial Department							
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028		
Funds	Budget	Changes	Totals	Budget	Changes	Totals		
Total	3,914.71	7.00	3,921.71	3,914.71	10.00	3,924.71		
General Fund	3,804.71	3.00	3,807.71	3,804.71	6.00	3,810.71		
Nongeneral Fund	110.00	4.00	114.00	110.00	4.00	114.00		



2026-2028 Biennium Total Proposed Operating Budget

Judicial Department



art B. Exceutive Bierri	nai baaget 2	2020 2020 DICI	a				
upreme Court							
	Operat	ing Budget Su	mmary	Authorized	l Position Sun	nmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$53,939,686	\$10,476,004	\$36,385,974	240.63	8.00	248.63	
2024 Appropriation	\$53,935,981	\$10,476,004	\$36,402,121	240.63	8.00	248.63	
2025 Appropriation	\$62,446,201	\$10,532,144	\$41,332,562	243.63	8.00	251.63	
2026 Appropriation	\$67,147,483	\$10,532,144	\$41,650,736	246.63	8.00	254.63	
2027 Base Budget	\$67,147,483	\$10,532,144	\$41,650,736	246.63	8.00	254.63	
2027 Intro Changes	\$7,466,430	\$49,539	\$2,818,360	3.00	0.00	3.00	
2027 Total	\$74,613,913	\$10,581,683	\$44,469,096	249.63	8.00	257.63	
2028 Base Budget	\$67,147,483	\$10,532,144	\$41,650,736	246.63	8.00	254.63	
2028 Intro Changes	\$9,014,239	\$49,539	\$3,397,378	6.00	0.00	6.00	
2028 Total	\$76,161,722	\$10,581,683	\$45,048,114	252.63	8.00	260.63	
perating Budget Chang	ges						
troduced Budget Technica							
djust appropriation for cer djusts appropriation for ch overnment budgeted in Ce 025 Acts of Assembly.	anges to agency	rental costs at the	e seat of	General Fund	2027 I \$751,897		2028 \$751,89
ljust appropriation for cer	ntrally funded ch	nanges to agency v	vehicle fleet charge	es			
djusts appropriation for re	ljusts appropriation for reduced fleet vehicle operational rate charges billed				2027		2028
the Department of General Services budgeted in Central Appropriations,			propriations,	General Fund	(\$2,296)		(\$2,296
em 470 H. of Chapter 725, 2		· ·		Nongeneral Func	(\$22)		(\$22)
djust appropriation for cer	-	•	-	charges			
djusts appropriation for ch nd charges budgeted in Ce	•	•		General Func	2027 (\$10,544)		2028 (\$10,54
25 Acts of Assembly.				Nongeneral Fund		_	(\$4,517
djust appropriation for cer	ntrally funded ch	nanges to Cardinal	Human Capital Ma	nagement System ch	arges		
ljusts appropriation for ch	•	•	•		2027		2028
rstem internal service fund 70 F. of Chapter 725, 2025 A			opriations, item	General Fund			\$3,498
djust appropriation for cer	•		ance Budgeting sy	Nongeneral Func	<u>\$254</u>		\$254
djusts appropriation for ch				stem enarges	2027		2028
ervice fund charges budget	•		•	General Func			\$137
napter 725, 2025 Acts of As	sembly.			Nongeneral Func			(\$12)
djust appropriation for cer	ntrally funded ch	nanges to state he	alth insurance pren	niums			
djusts appropriation for the	. ,		•		2027		2028
udgeted in Central Approp ssembly.	riations, Item 46	9 G. of Chapter 72	5, 2025 Acts of	General Fund			\$513,31
djust appropriation for cer	ntrally funded lia	ability insurance n	remium charges	Nongeneral Func	<u>l</u> \$12,988	_	\$12,98
djusts appropriation for lia	-		_		2027		2028
the Treasury's Division of oppropriations, Item 470 J.	Risk Manageme	nt budgeted in Ce	ntral	General Func			\$78,96
ljust appropriation for cer			-	nanges			
djusts appropriation for ch	•			Č	2027		2028
enefit rates budgeted in Ce	•			General Func			(\$63,23
25 Acts of Assembly.				Nongeneral Func			(\$1,649
djust appropriation for cer	ntrally funded p	roperty insurance	premium charges				
di							

Adjusts appropriation for property insurance premiums billed by the

Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

Department of the Treasury's Division of Risk Management budgeted in Central

2028

\$9,561

2027

\$9,561

General Fund

Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$175,709)	(\$175,709)
etirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$5,112)	(\$5,112)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		2027	2028
central Appropriations, item 409 it. or chapter 725, 2025 Acts of Assembly.	General Fund	\$1,911,990	\$1,911,990
Add at any order to a few and the first and and any order to the same to the	Nongeneral Fund	\$47,882	\$47,882
Adjust appropriation for centrally funded workers' compensation premium cha	inges		
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		2027	2028
Lentral Appropriations, item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$5,401)	(\$5,401)
	Nongeneral Fund	(\$273)	(\$273)
ntroduced Budget Non-Technical Changes			
ncrease guardian ad litem fees		2027	2028
Provides additional funding to increase the hourly rates paid to guardians ad item appointed by Virginia trial courts under the Code of Virginia.	General Fund	\$1,500,000	\$1,500,000
Establish a Security Operations Center		2027	2028
Provides positions and funding to establish a Security Operations Center.	General Fund	\$688,452	\$1,081,084
	Authorized Positions	2.00	4.00
Expand judicial video conferencing technology infrastructure		2027	2028
Provides positions and funding to support the implementation and long-term	General Fund	\$1,107,964	\$2,263,141
maintenance of courtroom video conferencing technology infrastructure across the Commonwealth.	Authorized Positions	1.00	2.00
Sustain and advance digital services		2027	2028
Provides funding to address the agency's information technology needs and naintain secure, efficient, and accessible digital services across Virginia's udicial system.	General Fund	\$1,000,000	\$1,000,000
Supplement positions funded by the Drug Offender Assessment Fund		2027	2028
Provides funding to offset declining revenue in the Drug Offender Assessment Fund. The provided funding will support two existing positions involved in drug treatment court evaluation and monitoring.	General Fund	\$157,828	\$157,828

Court of Appeals of Virginia

	Operating Budget Summary			Authoriz	Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$18,236,792	\$0	\$16,980,979	125.13	0.00	125.13	
2024 Appropriation	\$18,418,251	\$O	\$17,162,438	128.13	0.00	128.13	
2025 Appropriation	\$21,937,991	\$0	\$19,758,651	142.13	0.00	142.13	
2026 Appropriation	\$21,937,991	\$O	\$19,758,651	142.13	0.00	142.13	
2027 Base Budget	\$21,937,991	\$0	\$19,758,651	142.13	0.00	142.13	
2027 Intro Changes	\$1,149,466	\$O	\$1,148,063	0.00	0.00	0.00	
2027 Total	\$23,087,457	\$0	\$20,906,714	142.13	0.00	142.13	
2028 Base Budget	\$21,937,991	\$O	\$19,758,651	142.13	0.00	142.13	
2028 Intro Changes	\$1,149,466	\$0	\$1,148,063	0.00	0.00	0.00	
2028 Total	\$23,087,457	\$0	\$20,906,714	142.13	0.00	142.13	
perating Budget Chang troduced Budget Technica djust appropriation for cer djusts appropriation for ch overnment budgeted in Ce 125 Acts of Assembly.	al Changes ntrally funded ch anges to agency	rental costs at the	e seat of	General Fu	2027 nd (\$13,069)		
ljust appropriation for cer				charges			
ljusts appropriation for ch nd charges budgeted in Ce 125 Acts of Assembly.	_	•		General Fu	nd \$3,739	\$3,	
djust appropriation for cer	ntrally funded ch	anges to Cardinal	Human Capital Ma	nagement System	charges		
djusts appropriation for ch	0	•	0		2027	20	
stem internal service fund o F. of Chapter 725, 2025 A		ed in Central Appr	opriations, Item	General Fu	nd \$11,923	\$11,	
ljust appropriation for cer	ntrally funded ch	anges to Perform	nance Budgeting sy	stem charges			
ljusts appropriation for ch	_		•		2027	20	
rvice fund charges budget apter 725, 2025 Acts of As		propriations, Item	1 470 G. Of	General Fu	nd (\$22)	(\$:	
ljust appropriation for cer	ntrally funded ch	anges to state he	alth insurance prer	niums			
ljusts appropriation for the	e employer's sha	re of health insura	ance premiums		2027	20	
dgeted in Central Appropsembly.	riations, Item 469	G. of Chapter 72	5, 2025 Acts of	General Fu	nd \$194,201	\$194	
ljust appropriation for cer	ntrally funded ot	her post-employr	nent benefit rate cl	hanges			
ljusts appropriation for ch	anges to state er	nployee other po	st-employment		2027	20	
nefit rates budgeted in Ce 25 Acts of Assembly.	entral Appropriati	ions, Item 469 J. o	of Chapter 725,	General Fu	nd (\$26,410)	(\$26	
ijust appropriation for cer					2027	20	
ljusts appropriation for ch tirement plans budgeted i 5, 2025 Acts of Assembly.	_			General Fu	nd \$50,892	\$50	
ljust appropriation for cer	ntrally funded sa	lary increases for	state employees				
ljusts appropriation for the	,		0		2027	20	
entral Appropriations, Item				General Fu	nd \$929,380	\$929	
ljust appropriation for cer		1	tion nuomim cham	nges			
	-	•	•	.603			
djusts appropriation for wo entral Appropriations, Item	orkers' compensa	ition premiums bi	udgeted in	General Fu	2027 nd (\$1,168)		

Circuit Courts

	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$114,175,390	\$O	\$44,216,010	154.00	0.00	154.00	
2024 Appropriation	\$114,999,326	\$O	\$45,039,946	154.00	0.00	154.00	
2025 Appropriation	\$131,392,451	\$O	\$67,251,732	158.00	0.00	158.00	
2026 Appropriation	\$138,814,210	\$O	\$73,323,491	158.00	0.00	158.00	
2027 Base Budget	\$138,814,210	\$O	\$73,323,491	158.00	0.00	158.00	
2027 Intro Changes	\$3,782,469	\$O	\$3,990,985	0.00	0.00	0.00	
2027 Total	\$142,596,679	\$O	\$77,314,476	158.00	0.00	158.00	
2028 Base Budget	\$138,814,210	\$O	\$73,323,491	158.00	0.00	158.00	
2028 Intro Changes	\$3,782,469	\$O	\$3,990,985	0.00	0.00	0.00	
2028 Total	\$142,596,679	\$0	\$77,314,476	158.00	0.00	158.00	
perating Budget Chang	al Changes	and to Condinate	l Financiala Contant	ah awara			
djust appropriation for ce	•	Ū	•	cnarges		0	
ljusts appropriation for ch nd charges budgeted in C 125 Acts of Assembly.	•	•		General Fur	2027 nd (\$211,341)	2028 (\$211,341	
ljust appropriation for ce	ntrally funded ch	anges to Cardinal	l Human Capital Ma	nagement System o	charges		
ljusts appropriation for ch	nanges to Cardina	ıl Human Capital Λ	Nanagement		2027	2028	
stem internal service fund o F. of Chapter 725, 2025 <i>i</i>			opriations, Item	General Fur	nd \$1,384	\$1,384	
ljust appropriation for ce	ntrally funded ch	anges to Perform	nance Budgeting sy	stem charges			
ljusts appropriation for ch rvice fund charges budge	•		•		2027	2028	
apter 725, 2025 Acts of As		propriations, item	14/0 4.01	General Fur	nd (\$51)	(\$51)	
ljust appropriation for ce	ntrally funded ch	anges to state he	alth insurance prer	niums			
ljusts appropriation for th			•		2027	2028	
dgeted in Central Approp sembly.	oriations, Item 46	9 G. of Chapter 72	5, 2025 Acts of	General Fur	nd \$363,459	\$363,459	
ljust appropriation for ce	ntrally funded ot	her post-employr	nent benefit rate cl	nanges			
ljusts appropriation for ch	0		' '		2027	2028	
enefit rates budgeted in Co 25 Acts of Assembly.	entral Appropriat	ions, Item 469 J. o	of Chapter 725,	General Fur	nd (\$56,244)	(\$56,244	
ljust appropriation for ce	•		•		2027	2028	
ljusts appropriation for ch tirement plans budgeted 5, 2025 Acts of Assembly.	in Central Approp			General Fur	nd \$635,942	\$635,942	
ljust appropriation for ce	ntrally funded sa	lary increases for	state employees				
ljusts appropriation for th	•		_		2027	2028	
entral Appropriations, Iter	•			General Fur	nd \$3,047,828	\$3,047,82	
ljust appropriation for ce	ntrally funded w	orkers' compensa	ition premium char	iges			
ljusts appropriation for w Intral Appropriations, Iter					2027	2028	
and at Appropriations, Itel	11 409 0. 01 CHapt	.c. /23, 2025 ACIS	or viscilloly.	General Fur	nd \$1,492	\$1,492	

General District Courts

	Operat	ing Budget Su	ummary	Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$143,605,277	\$O	\$105,872,528	1,276.10	0.00	1,276.10	
2024 Appropriation	\$145,832,882	\$O	\$108,100,133	1,278.10	0.00	1,278.10	
2025 Appropriation	\$153,148,993	\$O	\$109,747,679	1,200.60	0.00	1,200.60	
2026 Appropriation	\$153,773,397	\$O	\$110,372,083	1,202.60	0.00	1,202.60	
2027 Base Budget	\$153,773,397	\$0	\$110,372,083	1,202.60	0.00	1,202.60	
2027 Intro Changes	\$30,396,160	\$O	\$7,166,074	0.00	0.00	0.00	
2027 Total	\$184,169,557	\$0	\$117,538,157	1,202.60	0.00	1,202.60	
2028 Base Budget	\$153,773,397	\$O	\$110,372,083	1,202.60	0.00	1,202.60	
2028 Intro Changes	\$30,396,160	\$O	\$7,166,074	0.00	0.00	0.00	
2028 Total	\$184,169,557	\$ o	\$117,538,157	1,202.60	0.00	1,202.60	
perating Budget Chang troduced Budget Technical ljust appropriation for ce ljusts appropriation for ch	al Changes ntrally funded ch nanges to Cardina	l Financials Syste	m internal service	J	2027	_	028
nd charges budgeted in Co 25 Acts of Assembly.				General Fund		(\$279) , 187
ljust appropriation for ce	•	J	•	nagement System ch	arges		
ljusts appropriation for ch stem internal service func	0		U		2027	_	28
o F. of Chapter 725, 2025 /		• • •	ropriacions, item	General Fund	(\$2,405)	(\$2,4	405)
ljust appropriation for ce	ntrally funded ch	anges to Perforn	nance Budgeting sy	stem charges			
ljusts appropriation for ch	nanges to Perforn	nance Budgeting	system internal		2027	20	28
vice fund charges budge apter 725, 2025 Acts of As		propriations, Iten	n 470 G. of	General Fund	\$584	\$5	84
ljust appropriation for ce	ntrally funded ch	anges to state he	ealth insurance prer	niums			
justs appropriation for th					2027	20	28
dgeted in Central Approp sembly.	riations, Item 469	G. of Chapter 72	25, 2025 Acts of	General Fund	\$1,640,263	\$1,64	0,26
just appropriation for ce	•				2027	20	28
justs appropriation to ref ige effective January 1, 20 9 Q. of Chapter 725, 2025 e annualized general func om \$12.00 per hour to \$12. 6,811. The actual minimun e Commissioner of the De	26, and budgeted Acts of Assembly I cost of increasin 89 per hour or th I wage for Januar	d in Central Appro	opriations, Item rovided support nimum wage ual salary of communicated by	General Fund	\$21,512	\$21,	,512
just appropriation for ce	ntrally funded ot	her post-employ	ment benefit rate c	nanges			
justs appropriation for ch	U		' '		2027	20	28
nefit rates budgeted in Co 25 Acts of Assembly.	entral Appropriat	ions, Item 469 J.	of Chapter 725,	General Fund	(\$146,209)	(\$146	,209
just appropriation for ce	ntrally funded re	tirement rate cha	anges		2027	20	28
justs appropriation for chirement plans budgeted in 2025 Acts of Assembly.	in Central Approp			General Fund	\$436,706	\$436	5,706
just appropriation for ce	ntrally funded sa	lary increases for	r state employees				
justs appropriation for th	•				2027	_	28
ntral Appropriations, Iten	-		-	General Fund	\$5,213,802	_ \$5,21	3,80
just appropriation for ce	•	•	-	iges			- 0
justs appropriation for w ntral Appropriations, Iten	•	•	•	Conordia	(645, 874)	_	28
	403 0. 01 Chapt	c. /2), 202) / icis	5.765Cmbiy.	General Fund	(\$15,874)	(\$15,	, 0/4,

Introduced Budget Non-Technical Changes

Increase Criminal Fund and Involuntary Mental Commitment (IMC) appropriation

Provides additional Criminal Fund and IMC appropriation to support expenditures related to increased statutory caps for court-appointed attorney pay, expanded co-counsel appointments for certain indigent defendants, and increased fees paid to guardian ad litem counsel.

2027
General Fund \$20,416,189

Authorized Position Summary

Nongeneral

2028 \$20,416,189

Redistribute Criminal Fund appropriation

Redistributes existing Criminal Fund appropriation to the agency out of which the funds are actually spent. This is a net-zero adjustment.

Operating Budget Summary

Nongeneral

General Fund \$

General

General Fund

General Fund

\$1,071,644

2027

\$22,310

2027 \$3,110,779 **2028** \$3,110,779

Total

Juvenile and Domestic Relations District Courts

General

budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of

Adjusts appropriation to reflect the assumed increase in the Virginia minimum

wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

Adjust appropriation for centrally funded minimum wage increases

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$109,065,565	\$O	\$65,488,272	611.10	0.00	611.10
2024 Appropriation	\$109,383,832	\$O	\$65,806,539	611.10	0.00	611.10
2025 Appropriation	\$121,722,928	\$O	\$78,033,548	672.80	0.00	672.80
2026 Appropriation	\$122,028,530	\$O	\$78,339,150	673.80	0.00	673.80
2027 Base Budget	\$122,028,530	\$O	\$78,339,150	673.80	0.00	673.80
2027 Intro Changes	\$10,016,830	\$O	\$5,536,188	0.00	0.00	0.00
2027 Total	\$132,045,360	\$ o	\$83,875,338	673.80	0.00	673.80
2028 Base Budget	\$122,028,530	\$O	\$78,339,150	673.80	0.00	673.80
2028 Intro Changes	\$10,016,830	\$O	\$5,536,188	0.00	0.00	0.00
2028 Total	\$132,045,360	\$ o	\$83,875,338	673.80	0.00	673.80
usts appropriation for c	•	O	•	Citalges	2027	202
ust appropriation for cousts appropriation for co	•	O	•	charges	2027	202
d charges budgeted in (5 Acts of Assembly.	Lentral Appropriat	tions, Item 470 E.	of Chapter 725,	General Fund	d (\$175,536)	(\$175,
ust appropriation for co	entrally funded ch	anges to Cardinal	l Human Capital Ma	nagement System ch	arges	
usts appropriation for c	0		0		2027	202
tem internal service fun F. of Chapter 725, 2025	0 0		opriations, item	General Fund	d \$29,539	\$29,5
ust appropriation for co	entrally funded ch	anges to Perform	nance Budgeting sy	stem charges		
usts appropriation for c					2027	202
vice fund charges budge apter 725, 2025 Acts of A	•	propriations, Item	1 470 G. of	General Fund	d (\$34)	(\$34
ust appropriation for co	entrally funded ch	anges to state he	alth insurance prer	miums		
usts appropriation for t	he employer's sha	re of health insura	ance premiums		2027	202

Personnel

\$1,071,644

2028

\$22,310

Adjust appropriation for centrally funded other post-employment benefit rate change	25		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$105,124)	(\$105,124)
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$483,392	\$483,392
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$4,063,966	\$4,063,966
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$51)	(\$51)
Redistribute Criminal Fund appropriation		2027	2028
Redistributes existing Criminal Fund appropriation to the agency out of which the funds are actually spent. This is a net-zero adjustment.	General Fund	\$4,626,724	\$4,626,724

Combined District Courts

	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$23,659,622	\$O	\$11,164,635	195.55	0.00	195.55	
2024 Appropriation	\$23,742,459	\$O	\$11,247,472	195.55	0.00	195.55	
2025 Appropriation	\$25,948,249	\$O	\$12,748,945	212.35	0.00	212.35	
2026 Appropriation	\$25,948,249	\$O	\$12,748,945	212.35	0.00	212.35	
2027 Base Budget	\$25,948,249	\$O	\$12,748,945	212.35	0.00	212.35	
2027 Intro Changes	(\$6,985,735)	\$O	\$784,102	0.00	0.00	0.00	
2027 Total	\$18,962,514	\$0	\$13,533,047	212.35	0.00	212.35	
2028 Base Budget	\$25,948,249	\$O	\$12,748,945	212.35	0.00	212.35	
2028 Intro Changes	(\$6,985,735)	\$O	\$784,102	0.00	0.00	0.00	
2028 Total	\$18,962,514	\$ o	\$13,533,047	212.35	0.00	212.35	

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, General Fund 2025 Acts of Assembly.

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management

System internal service fund charges budgeted in Central Appropriations, Item
470 F. of Chapter 725, 2025 Acts of Assembly.

2027

2028

\$27,383

\$27,383

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of General Fund Chapter 725, 2025 Acts of Assembly.

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

2027

2028

General Fund \$266,635

\$266,635

2028

(\$63,627)

Adjust appropriation for centrally funded minimum wage increases		2027	2028
Adjusts appropriation to reflect the assumed increase in the Virginia minimum	General Fund	\$10,122	\$10,122
wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support			
the annualized general fund cost of increasing the Virginia minimum wage			
from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of			
\$26,811. The actual minimum wage for January 1, 2026 will be communicated by			
the Commissioner of the Department of Labor and Industry by October 1, 2025.			
Adjust appropriation for centrally funded other post-employment benefit rate chang	es		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,	General Fund	(\$19,906)	(\$19,906)
2025 Acts of Assembly.			
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$46,974)	(\$46,974)
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter			
725, 2025 Acts of Assembly.			
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$579,143	\$579,143
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$1,003)	(\$1,003)
Redistribute Criminal Fund appropriation		2027	2028
Redistributes existing Criminal Fund appropriation to the agency out of which	General Fund	(\$7,737,503)	(\$7,737,503)
the funds are actually spent. This is a net-zero adjustment.			

		_	
11/1-0	i chuc	LAC	ystem
MAG			
	, 13 CI G		7366111

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$38,333,727	\$O	\$35,930,485	423.20	0.00	423.20
2024 Appropriation	\$38,528,011	\$O	\$36,124,769	423.20	0.00	423.20
2025 Appropriation	\$41,537,062	\$O	\$38,849,213	423.20	0.00	423.20
2026 Appropriation	\$41,537,062	\$O	\$38,849,213	423.20	0.00	423.20
2027 Base Budget	\$41,537,062	\$O	\$38,849,213	423.20	0.00	423.20
2027 Intro Changes	\$2,237,084	\$O	\$2,281,296	0.00	0.00	0.00
2027 Total	\$43,774,146	\$0	\$41,130,509	423.20	0.00	423.20
2028 Base Budget	\$41,537,062	\$O	\$38,849,213	423.20	0.00	423.20
2028 Intro Changes	\$2,237,084	\$O	\$2,281,296	0.00	0.00	0.00
2028 Total	\$43,774,146	\$ o	\$41,130,509	423.20	0.00	423.20

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

 2027
 2028

 General Fund
 (\$24,996)
 (\$24,996)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

General Fund

2027 (\$16,586)

2028 (\$16,586)

Adjust appropriation for centrally funded changes to Performance Budgeting system	charges		
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 \$235	2028 \$235
Adjust appropriation for centrally funded changes to state health insurance premium	ıs		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$620,668	\$620,668
Adjust appropriation for centrally funded other post-employment benefit rate chang	es		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$62,984)	(\$62,984)
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$111,152)	(\$111,152)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,834,764	\$1,834,764
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$2,865)	(\$2,865)

Board of Bar Examiners

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$1,820,982	\$1,392,768	0.00	9.00	9.00
2024 Appropriation	\$0	\$1,820,982	\$1,392,768	0.00	9.00	9.00
2025 Appropriation	\$0	\$1,930,184	\$1,484,632	0.00	9.00	9.00
2026 Appropriation	\$O	\$1,930,184	\$1,484,632	0.00	9.00	9.00
2027 Base Budget	\$0	\$1,930,184	\$1,484,632	0.00	9.00	9.00
2027 Intro Changes	\$0	\$58,916	\$59,704	0.00	0.00	0.00
2027 Total	\$0	\$1,989,100	\$1,544,336	0.00	9.00	9.00
2028 Base Budget	\$0	\$1,930,184	\$1,484,632	0.00	9.00	9.00
2028 Intro Changes	\$0	\$58,916	\$59,704	0.00	0.00	0.00
2028 Total	\$0	\$1,989,100	\$1,544,336	0.00	9.00	9.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2028 2027 Nongeneral Fund (\$710) (\$710)

2027

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item Nongeneral Fund (\$220) 470 F. of Chapter 725, 2025 Acts of Assembly.

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

2027 2028 Nongeneral Fund \$1 \$1

2028

(\$220)

Adjust appropriation for centrally funded changes to state health insurance premi	iums		
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$13,251	\$13,251
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$354	\$354
Adjust appropriation for centrally funded other post-employment benefit rate cha	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$2,106)	(\$2,106)
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$12,290)	(\$12,290)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$60,849	\$60,849
Adjust appropriation for centrally funded workers' compensation premium chang	(es		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$213)	(\$213)

Judicial Inquiry and Review Commission

	Operating Budget Summary		Authori	zed Position Su	mmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$707,601	\$0	\$562,503	3.00	0.00	3.00
2024 Appropriation	\$707,601	\$0	\$562,503	3.00	0.00	3.00
2025 Appropriation	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2026 Appropriation	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2027 Base Budget	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2027 Intro Changes	\$67,574	\$O	\$40,571	0.00	0.00	0.00
2027 Total	\$847,456	\$0	\$732,330	3.00	0.00	3.00
2028 Base Budget	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2028 Intro Changes	\$67,574	\$0	\$40,571	0.00	0.00	0.00
2028 Total	\$847,456	\$0	\$732,330	3.00	0.00	3.00

Operating Budget Changes

Introduced	Budget	Technical	Changes

Adjust appropriation for centrally funded changes to agency rental costs Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

General Fund \$26,815

2028 \$26,815

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2027 General Fund (\$336) **2028** (\$336)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

General Fund

2027 (\$168)

2027

2028 (\$168)

Adjust appropriation for centrally funded changes to state health insurance premiums	5		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$11,256	\$11,256
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$71	\$71
Adjust appropriation for centrally funded other post-employment benefit rate change	es		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$1,214)	(\$1,214)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$4,649)	(\$4,649)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$35,178	\$35,178
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$66)	(\$66)

Indigent Defense Commission

	Opera	Operating Budget Summary			zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriati	on \$69,524,320	\$11,980	\$63,291,378	709.00	0.00	709.00
2024 Appropriati	on \$73,237,246	\$11,980	\$67,004,304	709.00	0.00	709.00
2025 Appropriati	on \$84,520,523	\$3,809,583	\$77,492,094	727.00	4.00	731.00
2026 Appropriati	on \$85,583,301	\$3,811,710	\$78,554,872	731.00	4.00	735.00
2027 Base Budg	et \$85,583,301	\$3,811,710	\$78,554,872	731.00	4.00	735.00
2027 Intro Chang	es \$4,304,581	\$1,073,751	\$5,365,867	0.00	4.00	4.00
2027 To	tal \$89,887,882	\$4,885,461	\$83,920,739	731.00	8.00	739.00
2028 Base Budg	et \$85,583,301	\$3,811,710	\$78,554,872	731.00	4.00	735.00
2028 Intro Chang	es \$4,304,581	\$1,073,751	\$5,365,867	0.00	4.00	4.00
2028 To	tal \$89,887,882	\$4,885,461	\$83,920,739	731.00	8.00	739.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,445)	(\$1,445)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$665	\$665
Nongeneral Fund	\$2	\$ 2

Adjust appropriation for centrally funded changes to Cardinal Human Capital Ma	anagement System charg	ges	
Adjusts appropriation for changes to Cardinal Human Capital Management		2027	2028
System internal service fund charges budgeted in Central Appropriations, Item	General Fund	\$7,956	\$7,956
470 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$256	\$256
Adjust appropriation for centrally funded changes to Performance Budgeting sy	stem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$73	\$73
Adjust appropriation for centrally funded changes to state health insurance prer	miums		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
oudgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of	General Fund	\$1,003,847	\$1,003,847
Assembly.	Nongeneral Fund	\$1,316	\$1,316
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$3,087	\$3,087
Adjust appropriation for centrally funded minimum wage increases		2027	2028
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item	General Fund	\$1,444	\$1,444
wage effective January 1, 2026, and budgeted in Central Appropriations, Item 169 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support	Nongeneral Fund	\$2	\$2
the annualized general fund cost of increasing the Virginia minimum wage			
rom \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of			
526,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.			
Adjust appropriation for centrally funded other post-employment benefit rate cl	hanges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
penefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,	General Fund	(\$117,281)	(\$117,281)
2025 Acts of Assembly.	Nongeneral Fund	(\$154)	(\$154)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$4,315	\$4,315
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$23,345)	(\$23,345)
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$31)	(\$31)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$3,427,702	\$3,427,702
	Nongeneral Fund	\$4,504	\$4,504
Adjust appropriation for centrally funded workers' compensation premium char	nges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$2,437)	(\$2,437)
	Nongeneral Fund	(\$7)	(\$7)
ntroduced Budget Non-Technical Changes			
ncrease appropriation for locality supplemental pay		2027	2028
ncreases nongeneral fund appropriation and provides four positions so that	Nongeneral Fund	\$1,067,863	\$1,067,863
he agency can distribute supplemental pay provided by the Loudoun County	Authorized Positions	4.00	4.00

Virginia Criminal Sentencing Commission

	Operat	Operating Budget Summary			Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions		
2023 Appropriati	on \$1,555,977	\$70,069	\$1,297,469	12.00	0.00	12.00		
2024 Appropriati	on \$1,616,277	\$70,069	\$1,357,769	12.00	0.00	12.00		
2025 Appropriati	on \$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00		
2026 Appropriati	on \$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00		
2027 Base Budg	get \$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00		
2027 Intro Chang	ges \$94,058	(\$54)	\$66,364	0.00	0.00	0.00		
2027 To	tal \$1,883,564	\$70,018	\$1,518,251	12.00	0.00	12.00		
2028 Base Budg	get \$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00		
2028 Intro Chang	ges \$94,058	(\$54)	\$66,364	0.00	0.00	0.00		
2028 To	tal \$1,883,564	\$70,018	\$1,518,251	12.00	0.00	12.00		
Operating Budget Ch	nanges							
Introduced Budget Tech	_							
Adjust appropriation for centrally funded changes to agency rental costs Adjusts appropriation for changes to agency rental costs at the seat of Gen					2027	2028		
government budgeted i 2025 Acts of Assembly.				General Fun	d \$26,815	\$26,815		
Adjust appropriation fo	r centrally funded ch	anges to Cardinal	Financials System	charges				
Adjusts appropriation for	or changes to Cardina	al Financials Systen	n internal service		2027	2028		
					d (\$501)	(\$501)		
2025 Acts of Assembly.				Nongeneral Fun		_ (\$54)		
Adjust appropriation fo	-	_	-	nagement System ci	•	0		
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.				General Fun	d \$483	2028 \$483		
Adjust appropriation fo	r centrally funded ch	anges to state he	alth insurance pren	niums				
Adjusts appropriation for	or the employer's sha	re of health insura	nce premiums		2027	2028		
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.			General Fun	d \$17,241	\$17,241			
Adjust appropriation fo	r centrally funded lia	bility insurance p	remium charges					
Adjusts appropriation for liability insurance premiums billed by the Department					2027	2028		
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.				General Fun	d \$215	\$215		
Adjust appropriation fo	-			nanges				
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,				<u>_</u>	2027	2028		
2025 Acts of Assembly.	пт септат Арргорнас	ions, item 409 5. c	or Chapter 725,	General Fun	d (\$2,012)	(\$2,012)		
Adjust appropriation fo	r centrally funded pr	operty insurance	premium charges					
	Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.				2027	2028		
•					d \$687	\$687		
Adjust appropriation fo		-	-		2027	2028		
Adjusts appropriation for retirement plans budge 725, 2025 Acts of Assem	or changes to contrib ted in Central Approp	ution rates for sta	te employee	General Fun		(\$7,266)		
Adjust appropriation fo	r centrally funded sa	lary increases for	state employees					
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.					2027	2028		

Adjust appropriation for cen	ntrally funded w	orkers' compensa	tion premium chan	ges			
	-	•	-	Pe2	2027		2028
	justs appropriation for workers' compensation premiums budgeted in ntral Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		General Fund			(\$5)	
/irginia State Bar							
Ba. 24442 241	0	in a Dodani Co		Authorizon	l Dosition Cum		
	Operating Budget Summary			Authorized Position Summa			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	5
2023 Appropriation	\$9,224,120	\$25,577,764	\$12,178,604	0.00	89.00	89.00	
2024 Appropriation	\$9,224,120	\$25,577,764	\$12,178,604	0.00	89.00	89.00	
2025 Appropriation	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00	
2026 Appropriation	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00	
2027 Base Budget	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00	
2027 Intro Changes	(\$471)	\$614,246	\$642,339	0.00	0.00	0.00	
2027 Total	\$9,228,003	\$27,156,461	\$13,754,402	0.00	89.00	89.00	
2028 Base Budget	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00	
2028 Intro Changes	(\$471)	\$614,246	\$642,339	0.00	0.00	0.00	
2028 Total	\$9,228,003	\$27,156,461	\$13,754,402	0.00	89.00	89.00	
Operating Budget Chang	rec						
ntroduced Budget Technica	•						
djust appropriation for cer	•	nanges to Cardinal	Financials System o	harges			
djusts appropriation for ch	-	•	•	· ·	2027		2028
fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725,			General Fund		_	(\$541)	
o25 Acts of Assembly.				Nongeneral Fund	(\$20,568)	_	(\$20,568
djust appropriation for cer	ntrally funded ch	anges to Cardinal	Human Capital Mai	nagement System ch	arges		
djusts appropriation for cha ystem internal service fund					2027		2028
70 F. of Chapter 725, 2025 A			opilations, item	Nongeneral Fund	l (\$8,847)		(\$8,847)
djust appropriation for cer	ntrally funded ch	anges to Perform	ance Budgeting sys	tem charges			
djusts appropriation for cha	•		•		2027		2028
ervice fund charges budget hapter 725, 2025 Acts of As:		propriations, Item	470 G. of	General Fund			\$70
djust appropriation for cer	•	anges to state he	alth insurance prem	Nongeneral Fund	<u>(\$9)</u>	_	(\$9)
djusts appropriation for the					2027		2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.			Nongeneral Fund			\$141,334	
djust appropriation for cen	ntrally funded lia	bility insurance p	remium charges				
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.			the Department		2027	_	2028
			Nongeneral Fund	\$2,975		\$2,975	
djust appropriation for cer	ntrally funded of	her post-employn	nent benefit rate ch	anges			
	ljusts appropriation for changes to state employee other post-employment				2027		2028
enefit rates budgeted in Ce 025 Acts of Assembly.	ntral Appropriat	ions, Item 469 J. c	of Chapter 725,	Nongeneral Fund	i (\$18,943)		(\$18,943
djust appropriation for cer	ntrally funded pr	operty insurance	premium charges				
djusts appropriation for pro		•	•		2027		2028
epartment of the Treasury' ppropriations, Item 470 M.		•	•	Nongeneral Fund	i \$695		\$695
djust appropriation for centrally funded retirement rate changes			•		2027		2028
djusts appropriation for cha etirement plans budgeted ir				Nongeneral Fund	(\$32,025)		(\$32,025

Adjust appropriation for centrally funded salary increases for state employees								
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028					
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$551,973	\$551,973					
Adjust appropriation for centrally funded workers' compensation premium changes								
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028					
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$2,339)	(\$2,339)					