

Judicial Department



The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund," and for involuntary commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

Judicial Department Includes:

[Supreme Court](#)

[Magistrate System](#)

[Court of Appeals of Virginia](#)

[Board of Bar Examiners](#)

[Circuit Courts](#)

[Judicial Inquiry and Review Commission](#)

[General District Courts](#)

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[Juvenile and Domestic Relations District Courts](#)

[Virginia Criminal Sentencing Commission](#)

[Combined District Courts](#)

[Virginia State Bar](#)

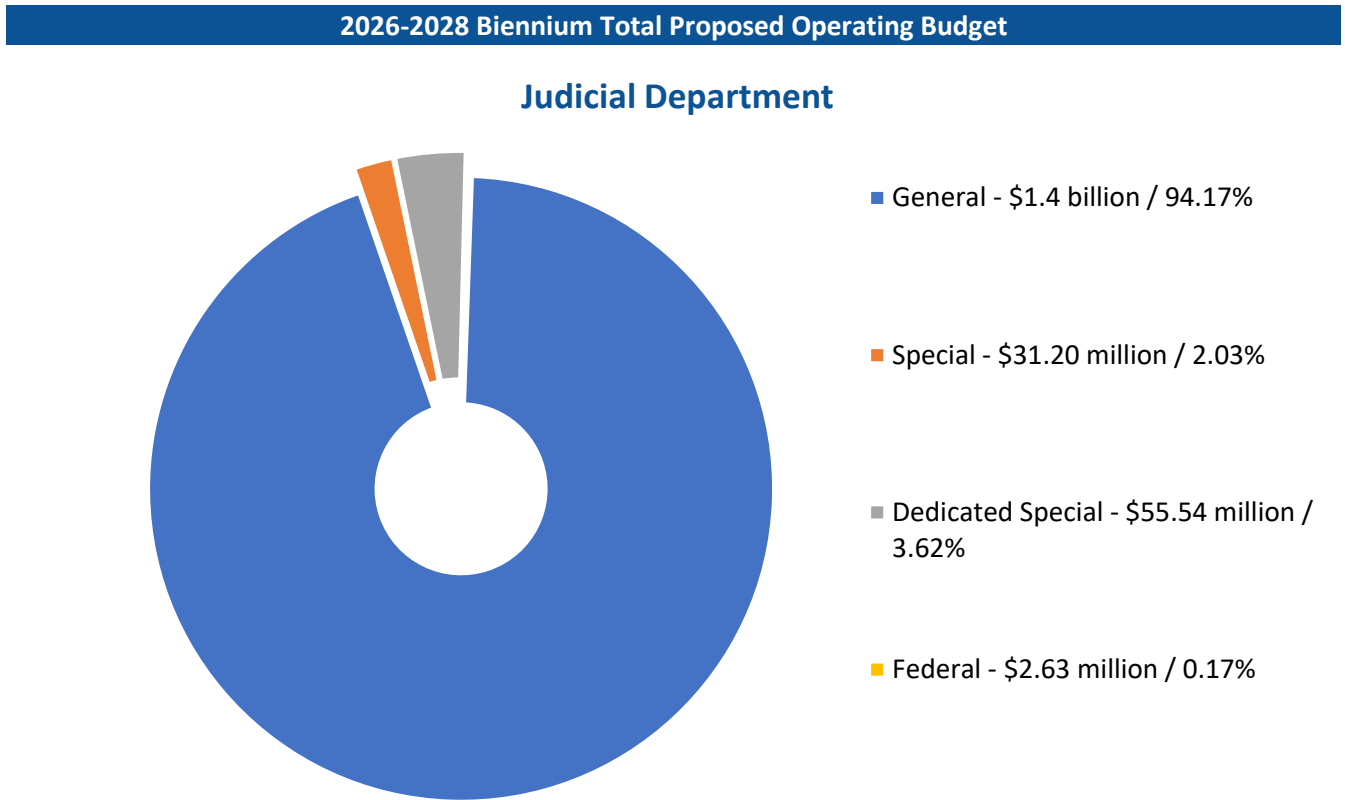
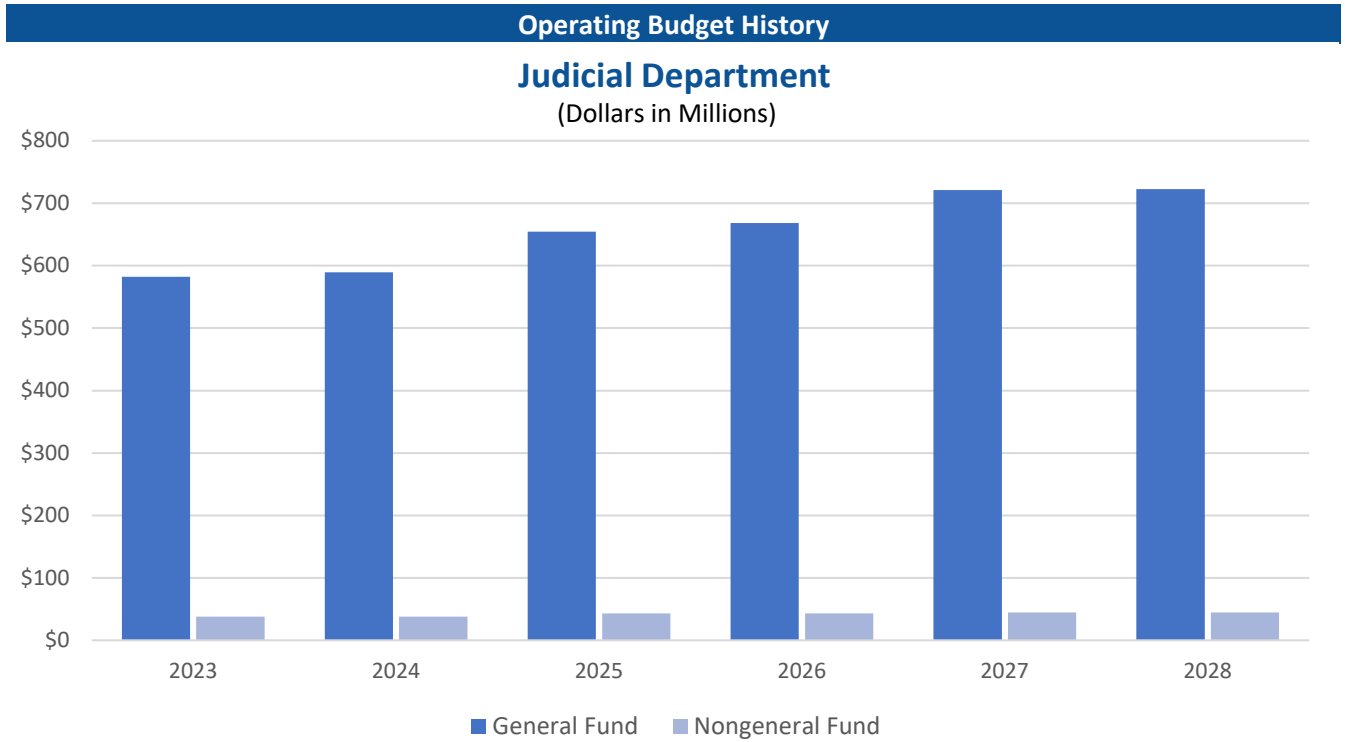
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Judicial Department (Dollars in Millions)

	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	\$711.45	\$54.32	\$765.78	\$711.45	\$55.87	\$767.33
General	\$668.57	\$52.53	\$721.10	\$668.57	\$54.08	\$722.64
Special	\$14.47	\$1.13	\$15.60	\$14.47	\$1.13	\$15.60
Dedicated Special	\$27.11	\$0.66	\$27.77	\$27.11	\$0.66	\$27.77
Federal	\$1.31	\$0.00	\$1.31	\$1.31	\$0.00	\$1.31

Authorized Positions for Judicial Department

	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	3,914.71	7.00	3,921.71	3,914.71	10.00	3,924.71
General Fund	3,804.71	3.00	3,807.71	3,804.71	6.00	3,810.71
Nongeneral Fund	110.00	4.00	114.00	110.00	4.00	114.00



Part B: Executive Biennial Budget - 2026-2028 Biennium

Supreme Court

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$53,939,686	\$10,476,004	\$36,385,974	240.63	8.00	248.63
2024 Appropriation	\$53,935,981	\$10,476,004	\$36,402,121	240.63	8.00	248.63
2025 Appropriation	\$62,446,201	\$10,532,144	\$41,332,562	243.63	8.00	251.63
2026 Appropriation	\$67,147,483	\$10,532,144	\$41,650,736	246.63	8.00	254.63
2027 Base Budget	\$67,147,483	\$10,532,144	\$41,650,736	246.63	8.00	254.63
2027 Intro Changes	\$7,466,430	\$49,539	\$2,818,360	3.00	0.00	3.00
2027 Total	\$74,613,913	\$10,581,683	\$44,469,096	249.63	8.00	257.63
2028 Base Budget	\$67,147,483	\$10,532,144	\$41,650,736	246.63	8.00	254.63
2028 Intro Changes	\$9,014,239	\$49,539	\$3,397,378	6.00	0.00	6.00
2028 Total	\$76,161,722	\$10,581,683	\$45,048,114	252.63	8.00	260.63

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$751,897	\$751,897

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$2,296)	(\$2,296)
Nongeneral Fund	(\$22)	(\$22)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$10,544)	(\$10,544)
Nongeneral Fund	(\$4,517)	(\$4,517)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$3,498	\$3,498
Nongeneral Fund	\$254	\$254

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$137	\$137
Nongeneral Fund	(\$12)	(\$12)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$513,317	\$513,317
Nongeneral Fund	\$12,988	\$12,988

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$78,968	\$78,968

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$63,232)	(\$63,232)
Nongeneral Fund	(\$1,649)	(\$1,649)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$9,561	\$9,561

Part B: Executive Biennial Budget - 2026-2028 Biennium

		2027	2028
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$175,709)	(\$175,709)
	Nongeneral Fund	(\$5,112)	(\$5,112)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,911,990	\$1,911,990
	Nongeneral Fund	\$47,882	\$47,882
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$5,401)	(\$5,401)
	Nongeneral Fund	(\$273)	(\$273)
Introduced Budget Non-Technical Changes			
Increase guardian ad litem fees			
Provides additional funding to increase the hourly rates paid to guardians ad litem appointed by Virginia trial courts under the Code of Virginia.	General Fund	\$1,500,000	\$1,500,000
Establish a Security Operations Center			
Provides positions and funding to establish a Security Operations Center.	General Fund	\$688,452	\$1,081,084
	Authorized Positions	2.00	4.00
Expand judicial video conferencing technology infrastructure			
Provides positions and funding to support the implementation and long-term maintenance of courtroom video conferencing technology infrastructure across the Commonwealth.	General Fund	\$1,107,964	\$2,263,141
	Authorized Positions	1.00	2.00
Sustain and advance digital services			
Provides funding to address the agency's information technology needs and maintain secure, efficient, and accessible digital services across Virginia's judicial system.	General Fund	\$1,000,000	\$1,000,000
Supplement positions funded by the Drug Offender Assessment Fund			
Provides funding to offset declining revenue in the Drug Offender Assessment Fund. The provided funding will support two existing positions involved in drug treatment court evaluation and monitoring.	General Fund	\$157,828	\$157,828

Court of Appeals of Virginia

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$18,236,792	\$0	\$16,980,979	125.13	0.00	125.13
2024 Appropriation	\$18,418,251	\$0	\$17,162,438	128.13	0.00	128.13
2025 Appropriation	\$21,937,991	\$0	\$19,758,651	142.13	0.00	142.13
2026 Appropriation	\$21,937,991	\$0	\$19,758,651	142.13	0.00	142.13
2027 Base Budget	\$21,937,991	\$0	\$19,758,651	142.13	0.00	142.13
2027 Intro Changes	\$1,149,466	\$0	\$1,148,063	0.00	0.00	0.00
2027 Total	\$23,087,457	\$0	\$20,906,714	142.13	0.00	142.13
2028 Base Budget	\$21,937,991	\$0	\$19,758,651	142.13	0.00	142.13
2028 Intro Changes	\$1,149,466	\$0	\$1,148,063	0.00	0.00	0.00
2028 Total	\$23,087,457	\$0	\$20,906,714	142.13	0.00	142.13

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$13,069)	(\$13,069)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$3,739	\$3,739

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$11,923	\$11,923

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$22)	(\$22)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$194,201	\$194,201

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$26,410)	(\$26,410)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$50,892	\$50,892

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$929,380	\$929,380

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,168)	(\$1,168)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Circuit Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$114,175,390	\$0	\$44,216,010	154.00	0.00	154.00
2024 Appropriation	\$114,999,326	\$0	\$45,039,946	154.00	0.00	154.00
2025 Appropriation	\$131,392,451	\$0	\$67,251,732	158.00	0.00	158.00
2026 Appropriation	\$138,814,210	\$0	\$73,323,491	158.00	0.00	158.00
2027 Base Budget	\$138,814,210	\$0	\$73,323,491	158.00	0.00	158.00
2027 Intro Changes	\$3,782,469	\$0	\$3,990,985	0.00	0.00	0.00
2027 Total	\$142,596,679	\$0	\$77,314,476	158.00	0.00	158.00
2028 Base Budget	\$138,814,210	\$0	\$73,323,491	158.00	0.00	158.00
2028 Intro Changes	\$3,782,469	\$0	\$3,990,985	0.00	0.00	0.00
2028 Total	\$142,596,679	\$0	\$77,314,476	158.00	0.00	158.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$211,341)	(\$211,341)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,384	\$1,384

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$51)	(\$51)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$363,459	\$363,459

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$56,244)	(\$56,244)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$635,942	\$635,942

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$3,047,828	\$3,047,828

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,492	\$1,492

Part B: Executive Biennial Budget - 2026-2028 Biennium

General District Courts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$143,605,277	\$0	\$105,872,528	1,276.10	0.00	1,276.10
2024 Appropriation	\$145,832,882	\$0	\$108,100,133	1,278.10	0.00	1,278.10
2025 Appropriation	\$153,148,993	\$0	\$109,747,679	1,200.60	0.00	1,200.60
2026 Appropriation	\$153,773,397	\$0	\$110,372,083	1,202.60	0.00	1,202.60
2027 Base Budget	\$153,773,397	\$0	\$110,372,083	1,202.60	0.00	1,202.60
2027 Intro Changes	\$30,396,160	\$0	\$7,166,074	0.00	0.00	0.00
2027 Total	\$184,169,557	\$0	\$117,538,157	1,202.60	0.00	1,202.60
2028 Base Budget	\$153,773,397	\$0	\$110,372,083	1,202.60	0.00	1,202.60
2028 Intro Changes	\$30,396,160	\$0	\$7,166,074	0.00	0.00	0.00
2028 Total	\$184,169,557	\$0	\$117,538,157	1,202.60	0.00	1,202.60

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$279,187)	(\$279,187)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$2,405)	(\$2,405)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$584	\$584

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,640,263	\$1,640,263

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.		<u>2027</u>	<u>2028</u>
	General Fund	\$21,512	\$21,512

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$146,209)	(\$146,209)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$436,706	\$436,706

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$5,213,802	\$5,213,802

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$15,874)	(\$15,874)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Introduced Budget Non-Technical Changes

Increase Criminal Fund and Involuntary Mental Commitment (IMC) appropriation

Provides additional Criminal Fund and IMC appropriation to support expenditures related to increased statutory caps for court-appointed attorney pay, expanded co-counsel appointments for certain indigent defendants, and increased fees paid to guardian ad litem counsel.

	2027	2028
General Fund	\$20,416,189	\$20,416,189

Redistribute Criminal Fund appropriation

Redistributes existing Criminal Fund appropriation to the agency out of which the funds are actually spent. This is a net-zero adjustment.

	2027	2028
General Fund	\$3,110,779	\$3,110,779

Juvenile and Domestic Relations District Courts

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$109,065,565	\$0	\$65,488,272	611.10	0.00	611.10
2024 Appropriation	\$109,383,832	\$0	\$65,806,539	611.10	0.00	611.10
2025 Appropriation	\$121,722,928	\$0	\$78,033,548	672.80	0.00	672.80
2026 Appropriation	\$122,028,530	\$0	\$78,339,150	673.80	0.00	673.80
2027 Base Budget	\$122,028,530	\$0	\$78,339,150	673.80	0.00	673.80
2027 Intro Changes	\$10,016,830	\$0	\$5,536,188	0.00	0.00	0.00
2027 Total	\$132,045,360	\$0	\$83,875,338	673.80	0.00	673.80
2028 Base Budget	\$122,028,530	\$0	\$78,339,150	673.80	0.00	673.80
2028 Intro Changes	\$10,016,830	\$0	\$5,536,188	0.00	0.00	0.00
2028 Total	\$132,045,360	\$0	\$83,875,338	673.80	0.00	673.80

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$175,536)	(\$175,536)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$29,539	\$29,539

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$34)	(\$34)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,071,644	\$1,071,644

Adjust appropriation for centrally funded minimum wage increases

Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.

	2027	2028
General Fund	\$22,310	\$22,310

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$105,124)	(\$105,124)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$483,392	\$483,392

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$4,063,966	\$4,063,966

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$51)	(\$51)

Redistribute Criminal Fund appropriation

Redistributes existing Criminal Fund appropriation to the agency out of which the funds are actually spent. This is a net-zero adjustment.

	2027	2028
General Fund	\$4,626,724	\$4,626,724

Combined District Courts

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$23,659,622	\$0	\$11,164,635	195.55	0.00	195.55
2024 Appropriation	\$23,742,459	\$0	\$11,247,472	195.55	0.00	195.55
2025 Appropriation	\$25,948,249	\$0	\$12,748,945	212.35	0.00	212.35
2026 Appropriation	\$25,948,249	\$0	\$12,748,945	212.35	0.00	212.35
2027 Base Budget	\$25,948,249	\$0	\$12,748,945	212.35	0.00	212.35
2027 Intro Changes	(\$6,985,735)	\$0	\$784,102	0.00	0.00	0.00
2027 Total	\$18,962,514	\$0	\$13,533,047	212.35	0.00	212.35
2028 Base Budget	\$25,948,249	\$0	\$12,748,945	212.35	0.00	212.35
2028 Intro Changes	(\$6,985,735)	\$0	\$784,102	0.00	0.00	0.00
2028 Total	\$18,962,514	\$0	\$13,533,047	212.35	0.00	212.35

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$63,627)	(\$63,627)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$27,383	\$27,383

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$5)	(\$5)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$266,635	\$266,635

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded minimum wage increases			2027	2028
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.		General Fund	\$10,122	\$10,122
Adjust appropriation for centrally funded other post-employment benefit rate changes			2027	2028
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		General Fund	(\$19,906)	(\$19,906)
Adjust appropriation for centrally funded retirement rate changes			2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		General Fund	(\$46,974)	(\$46,974)
Adjust appropriation for centrally funded salary increases for state employees			2027	2028
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		General Fund	\$579,143	\$579,143
Adjust appropriation for centrally funded workers' compensation premium changes			2027	2028
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		General Fund	(\$1,003)	(\$1,003)
Redistribute Criminal Fund appropriation			2027	2028
Redistributes existing Criminal Fund appropriation to the agency out of which the funds are actually spent. This is a net-zero adjustment.		General Fund	(\$7,737,503)	(\$7,737,503)

Magistrate System

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$38,333,727	\$0	\$35,930,485	423.20	0.00	423.20
2024 Appropriation	\$38,528,011	\$0	\$36,124,769	423.20	0.00	423.20
2025 Appropriation	\$41,537,062	\$0	\$38,849,213	423.20	0.00	423.20
2026 Appropriation	\$41,537,062	\$0	\$38,849,213	423.20	0.00	423.20
2027 Base Budget	\$41,537,062	\$0	\$38,849,213	423.20	0.00	423.20
2027 Intro Changes	\$2,237,084	\$0	\$2,281,296	0.00	0.00	0.00
2027 Total	\$43,774,146	\$0	\$41,130,509	423.20	0.00	423.20
2028 Base Budget	\$41,537,062	\$0	\$38,849,213	423.20	0.00	423.20
2028 Intro Changes	\$2,237,084	\$0	\$2,281,296	0.00	0.00	0.00
2028 Total	\$43,774,146	\$0	\$41,130,509	423.20	0.00	423.20

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	(\$24,996)	(\$24,996)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	(\$16,586)	(\$16,586)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$235	\$235

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$620,668	\$620,668

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$62,984)	(\$62,984)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$111,152)	(\$111,152)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,834,764	\$1,834,764

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$2,865)	(\$2,865)

Board of Bar Examiners

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2023 Appropriation	\$0	\$1,820,982	\$1,392,768
2024 Appropriation	\$0	\$1,820,982	\$1,392,768
2025 Appropriation	\$0	\$1,930,184	\$1,484,632
2026 Appropriation	\$0	\$1,930,184	\$1,484,632
2027 Base Budget	\$0	\$1,930,184	\$1,484,632
2027 Intro Changes	\$0	\$58,916	\$59,704
2027 Total	\$0	\$1,989,100	\$1,544,336
2028 Base Budget	\$0	\$1,930,184	\$1,484,632
2028 Intro Changes	\$0	\$58,916	\$59,704
2028 Total	\$0	\$1,989,100	\$1,544,336

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	0.00	9.00	9.00
2024 Appropriation	0.00	9.00	9.00
2025 Appropriation	0.00	9.00	9.00
2026 Appropriation	0.00	9.00	9.00
2027 Base Budget	0.00	9.00	9.00
2027 Intro Changes	0.00	0.00	0.00
2027 Total	0.00	9.00	9.00
2028 Base Budget	0.00	9.00	9.00
2028 Intro Changes	0.00	0.00	0.00
2028 Total	0.00	9.00	9.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$710)	(\$710)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$220)	(\$220)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$1	\$1

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$13,251	<u>2028</u> \$13,251
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$354	<u>2028</u> \$354
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$2,106)	<u>2028</u> (\$2,106)
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$12,290)	<u>2028</u> (\$12,290)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$60,849	<u>2028</u> \$60,849
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$213)	<u>2028</u> (\$213)

Judicial Inquiry and Review Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$707,601	\$0	\$562,503	3.00	0.00	3.00
2024 Appropriation	\$707,601	\$0	\$562,503	3.00	0.00	3.00
2025 Appropriation	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2026 Appropriation	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2027 Base Budget	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2027 Intro Changes	\$67,574	\$0	\$40,571	0.00	0.00	0.00
2027 Total	\$847,456	\$0	\$732,330	3.00	0.00	3.00
2028 Base Budget	\$779,882	\$0	\$691,759	3.00	0.00	3.00
2028 Intro Changes	\$67,574	\$0	\$40,571	0.00	0.00	0.00
2028 Total	\$847,456	\$0	\$732,330	3.00	0.00	3.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency rental costs			
Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$26,815	<u>2028</u> \$26,815
Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$336)	<u>2028</u> (\$336)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$168)	<u>2028</u> (\$168)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$11,256	<u>2028</u> \$11,256
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$71	<u>2028</u> \$71
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$1,214)	<u>2028</u> (\$1,214)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$687	<u>2028</u> \$687
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$4,649)	<u>2028</u> (\$4,649)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$35,178	<u>2028</u> \$35,178
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$66)	<u>2028</u> (\$66)

Indigent Defense Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$69,524,320	\$11,980	\$63,291,378	709.00	0.00	709.00
2024 Appropriation	\$73,237,246	\$11,980	\$67,004,304	709.00	0.00	709.00
2025 Appropriation	\$84,520,523	\$3,809,583	\$77,492,094	727.00	4.00	731.00
2026 Appropriation	\$85,583,301	\$3,811,710	\$78,554,872	731.00	4.00	735.00
2027 Base Budget	\$85,583,301	\$3,811,710	\$78,554,872	731.00	4.00	735.00
2027 Intro Changes	\$4,304,581	\$1,073,751	\$5,365,867	0.00	4.00	4.00
2027 Total	\$89,887,882	\$4,885,461	\$83,920,739	731.00	8.00	739.00
2028 Base Budget	\$85,583,301	\$3,811,710	\$78,554,872	731.00	4.00	735.00
2028 Intro Changes	\$4,304,581	\$1,073,751	\$5,365,867	0.00	4.00	4.00
2028 Total	\$89,887,882	\$4,885,461	\$83,920,739	731.00	8.00	739.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency leased space costs			
Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$1,445)	<u>2028</u> (\$1,445)
Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$665	<u>2028</u> \$665
	Nongeneral Fund	\$2	\$2

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$7,956	\$7,956
	Nongeneral Fund	\$256	\$256
Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$73	\$73
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$1,003,847	\$1,003,847
	Nongeneral Fund	\$1,316	\$1,316
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$3,087	\$3,087
Adjust appropriation for centrally funded minimum wage increases			
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.		2027	2028
	General Fund	\$1,444	\$1,444
	Nongeneral Fund	\$2	\$2
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$117,281)	(\$117,281)
	Nongeneral Fund	(\$154)	(\$154)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$4,315	\$4,315
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$23,345)	(\$23,345)
	Nongeneral Fund	(\$31)	(\$31)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$3,427,702	\$3,427,702
	Nongeneral Fund	\$4,504	\$4,504
Adjust appropriation for centrally funded workers' compensation premium charges			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$2,437)	(\$2,437)
	Nongeneral Fund	(\$7)	(\$7)
Introduced Budget Non-Technical Changes			
Increase appropriation for locality supplemental pay			
Increases nongeneral fund appropriation and provides four positions so that the agency can distribute supplemental pay provided by the Loudoun County Public Defender's Office.		2027	2028
	Nongeneral Fund	\$1,067,863	\$1,067,863
	Authorized Positions	4.00	4.00

Virginia Criminal Sentencing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$1,555,977	\$70,069	\$1,297,469	12.00	0.00	12.00
2024 Appropriation	\$1,616,277	\$70,069	\$1,357,769	12.00	0.00	12.00
2025 Appropriation	\$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00
2026 Appropriation	\$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00
2027 Base Budget	\$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00
2027 Intro Changes	\$94,058	(\$54)	\$66,364	0.00	0.00	0.00
2027 Total	\$1,883,564	\$70,018	\$1,518,251	12.00	0.00	12.00
2028 Base Budget	\$1,789,506	\$70,072	\$1,451,887	12.00	0.00	12.00
2028 Intro Changes	\$94,058	(\$54)	\$66,364	0.00	0.00	0.00
2028 Total	\$1,883,564	\$70,018	\$1,518,251	12.00	0.00	12.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$26,815	\$26,815

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$501)	(\$501)
Nongeneral Fund	(\$54)	(\$54)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$483	\$483

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$17,241	\$17,241

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$215	\$215

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$2,012)	(\$2,012)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$687	\$687

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$7,266)	(\$7,266)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$58,401	\$58,401

Part B: Executive Biennial Budget - 2026-2028 Biennium**Adjust appropriation for centrally funded workers' compensation premium changes**

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$5)	(\$5)

Virginia State Bar**Operating Budget Summary****Authorized Position Summary**

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$9,224,120	\$25,577,764	\$12,178,604	0.00	89.00	89.00
2024 Appropriation	\$9,224,120	\$25,577,764	\$12,178,604	0.00	89.00	89.00
2025 Appropriation	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00
2026 Appropriation	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00
2027 Base Budget	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00
2027 Intro Changes	(\$471)	\$614,246	\$642,339	0.00	0.00	0.00
2027 Total	\$9,228,003	\$27,156,461	\$13,754,402	0.00	89.00	89.00
2028 Base Budget	\$9,228,474	\$26,542,215	\$13,112,063	0.00	89.00	89.00
2028 Intro Changes	(\$471)	\$614,246	\$642,339	0.00	0.00	0.00
2028 Total	\$9,228,003	\$27,156,461	\$13,754,402	0.00	89.00	89.00

Operating Budget Changes**Introduced Budget Technical Changes****Adjust appropriation for centrally funded changes to Cardinal Financials System charges**

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$541)	(\$541)
Nongeneral Fund	(\$20,568)	(\$20,568)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$8,847)	(\$8,847)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$70	\$70
Nongeneral Fund	(\$9)	(\$9)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$141,334	\$141,334

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$2,975	\$2,975

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$18,943)	(\$18,943)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$695	\$695

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$32,025)	(\$32,025)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded salary increases for state employees

		<u>2027</u>	<u>2028</u>
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$551,973	\$551,973

Adjust appropriation for centrally funded workers' compensation premium changes

		<u>2027</u>	<u>2028</u>
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$2,339)	(\$2,339)