

Legislative Department



The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities and studying policy issues.

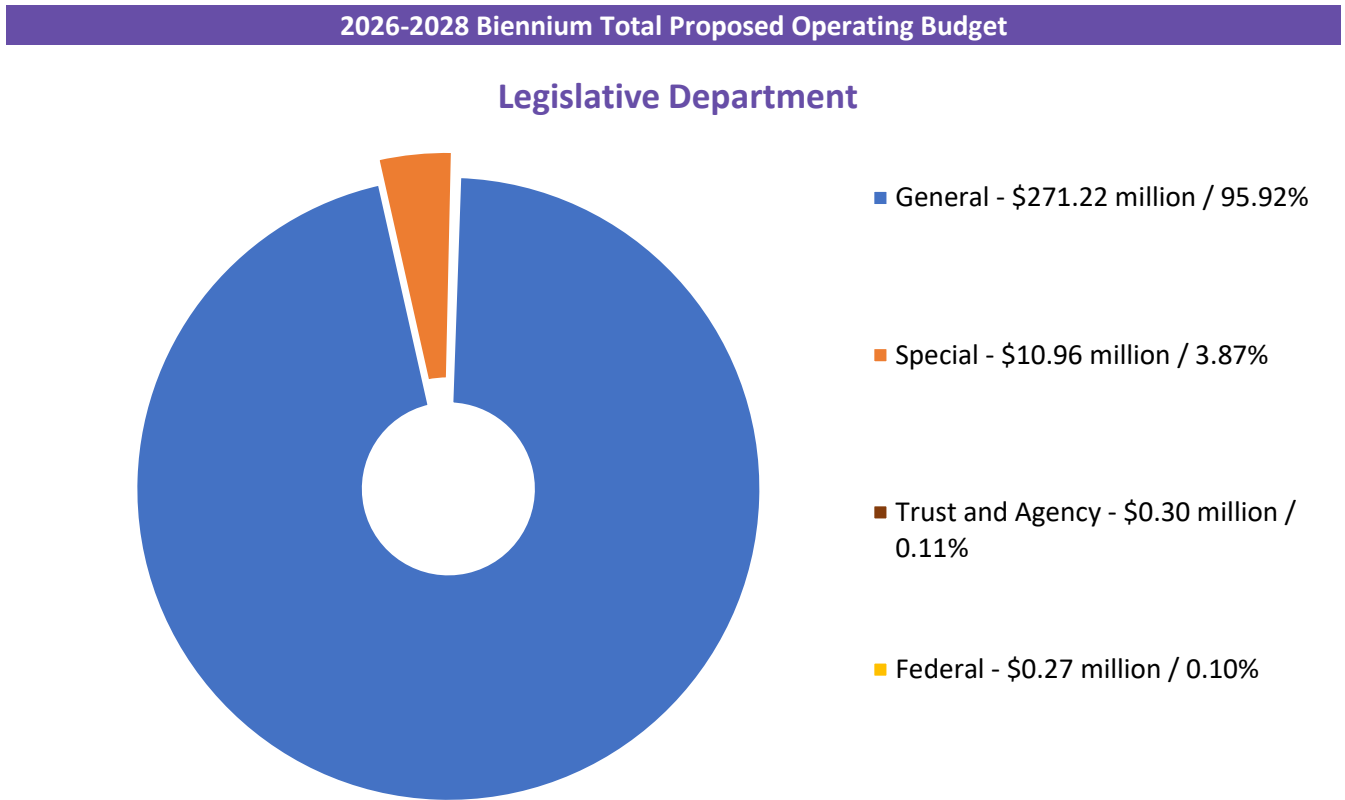
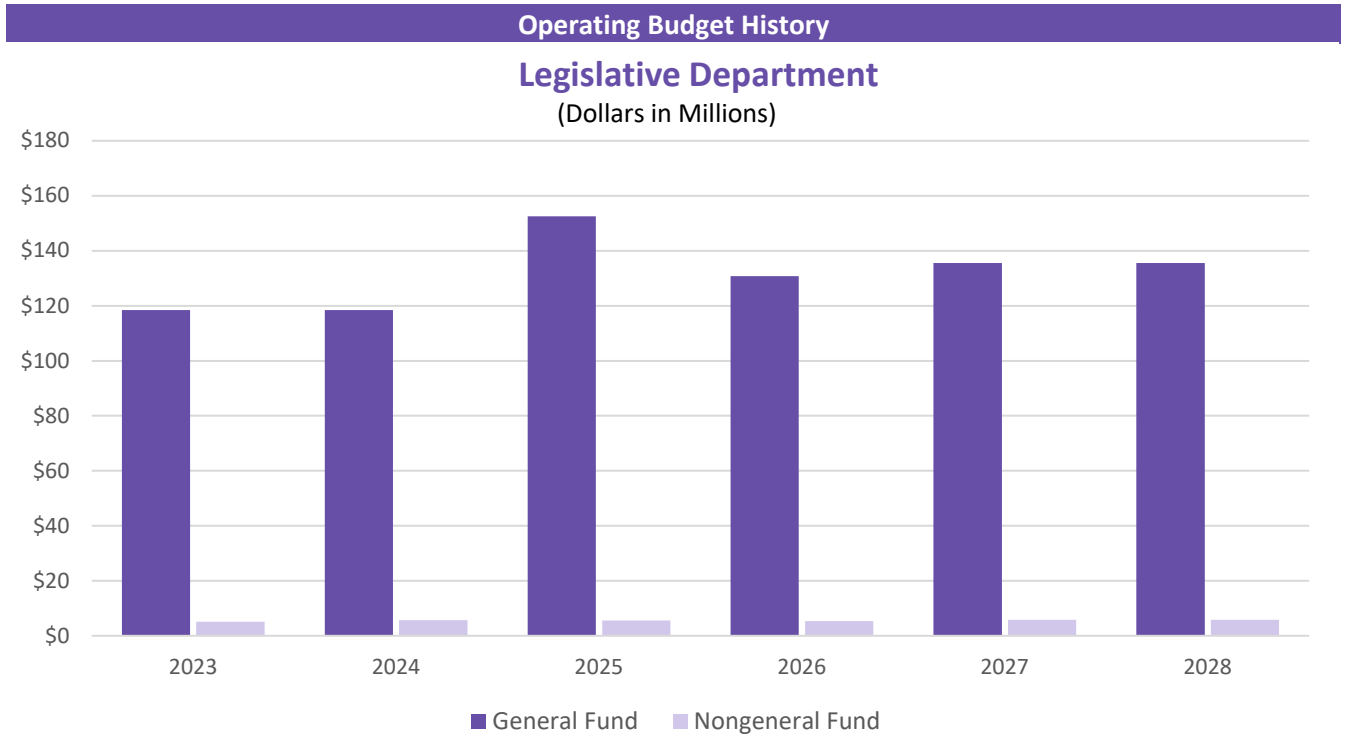
Legislative Department Includes:

General Assembly of Virginia	Virginia Conflict of Interest and Ethics Advisory Council
Auditor of Public Accounts	Virginia-Israel Advisory Board
Commission on the Virginia Alcohol Safety Action Program	Commission on the May 31, 2019 Virginia Beach Mass Shooting
Division of Capitol Police	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans
Division of Legislative Automated Systems	Chesapeake Bay Commission
Division of Legislative Services	Joint Commission on Health Care
Capitol Square Preservation Council	Behavioral Health Commission
Dr. Martin Luther King, Jr. Memorial Commission	Virginia Commission on Youth
Joint Commission on Technology and Science	Virginia State Crime Commission
Commissioners for the Promotion of Uniformity of Legislation in the United States	Commission on Electric Utility Regulation
Virginia Code Commission	American Revolution 250 Commission
Virginia Freedom of Information Advisory Council	Joint Legislative Audit and Review Commission
Virginia Housing Commission	Virginia Commission on Intergovernmental Cooperation
Brown v. Board of Education Scholarship Committee	Legislative Department Reversion Clearing Account

For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Legislative Department (Dollars in Millions)						
Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	\$136.12	\$5.25	\$141.37	\$136.12	\$5.25	\$141.37
General	\$130.81	\$4.80	\$135.61	\$130.81	\$4.80	\$135.61
Special	\$5.03	\$0.45	\$5.48	\$5.03	\$0.45	\$5.48
Trust and Agency	\$0.14	\$0.01	\$0.15	\$0.14	\$0.01	\$0.15
Federal	\$0.14	(\$0.00)	\$0.14	\$0.14	(\$0.00)	\$0.14

Authorized Positions for Legislative Department						
Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	684.50	0.00	684.50	684.50	0.00	684.50
General Fund	652.00	0.00	652.00	652.00	0.00	652.00
Nongeneral Fund	32.50	0.00	32.50	32.50	0.00	32.50



Part B: Executive Biennial Budget - 2026-2028 Biennium

Virginia General Assembly

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$59,457,146	\$0	\$44,212,931	224.00	0.00	224.00
2024 Appropriation	\$60,627,135	\$0	\$44,212,931	230.00	0.00	230.00
2025 Appropriation	\$66,855,825	\$0	\$49,101,942	230.00	0.00	230.00
2026 Appropriation	\$65,280,825	\$0	\$49,101,942	230.00	0.00	230.00
2027 Base Budget	\$65,280,825	\$0	\$49,101,942	230.00	0.00	230.00
2027 Intro Changes	\$2,231,021	\$0	\$2,256,205	0.00	0.00	0.00
2027 Total	\$67,511,846	\$0	\$51,358,147	230.00	0.00	230.00
2028 Base Budget	\$65,280,825	\$0	\$49,101,942	230.00	0.00	230.00
2028 Intro Changes	\$2,231,021	\$0	\$2,256,205	0.00	0.00	0.00
2028 Total	\$67,511,846	\$0	\$51,358,147	230.00	0.00	230.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges (Senate of Virginia)

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$490)	(\$490)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges (Virginia House of Delegates)

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$705	\$705

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges (Senate of Virginia)

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$13,733)	(\$13,733)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges (Virginia House of Delegates)

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$29,977)	(\$29,977)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges (Senate of Virginia)

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$63	\$63

Adjust appropriation for centrally funded changes to Performance Budgeting system charges (Virginia House of Delegates)

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$72	\$72

Adjust appropriation for centrally funded changes to state health insurance premiums (Senate of Virginia)

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$178,750	\$178,750

Adjust appropriation for centrally funded changes to state health insurance premiums (Virginia House of Delegates)

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$364,186	\$364,186

Adjust appropriation for centrally funded liability insurance premium charges (Senate of Virginia)

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$3,186	\$3,186

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded liability insurance premium charges (Virginia House of Delegates)			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$13,121	<u>2028</u> \$13,121
Adjust appropriation for centrally funded minimum wage increases (Virginia House of Delegates)			
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.	General Fund	<u>2027</u> \$634	<u>2028</u> \$634
Adjust appropriation for centrally funded other post-employment benefit rate changes (Senate of Virginia)			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$27,251)	<u>2028</u> (\$27,251)
Adjust appropriation for centrally funded other post-employment benefit rate changes (Virginia House of Delegates)			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$39,808)	<u>2028</u> (\$39,808)
Adjust appropriation for centrally funded property insurance premium charges (Senate of Virginia)			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$4,367	<u>2028</u> \$4,367
Adjust appropriation for centrally funded property insurance premium charges (Virginia House of Delegates)			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$698	<u>2028</u> \$698
Adjust appropriation for centrally funded retirement rate changes (Senate of Virginia)			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$88,358)	<u>2028</u> (\$88,358)
Adjust appropriation for centrally funded retirement rate changes (Virginia House of Delegates)			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$82,369)	<u>2028</u> (\$82,369)
Adjust appropriation for centrally funded salary increases for state employees (Senate of Virginia)			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$791,484	<u>2028</u> \$791,484
Adjust appropriation for centrally funded salary increases for state employees (Virginia House of Delegates)			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$1,158,937	<u>2028</u> \$1,158,937
Adjust appropriation for centrally funded workers' compensation premium changes (Senate of Virginia)			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$1,371)	<u>2028</u> (\$1,371)
Adjust appropriation for centrally funded workers' compensation premium changes (Virginia House of Delegates)			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$1,825)	<u>2028</u> (\$1,825)

Auditor of Public Accounts

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00
2024 Appropriation	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00
2025 Appropriation	\$15,212,162	\$2,061,002	\$15,327,370	120.00	16.00	136.00
2026 Appropriation	\$15,012,162	\$2,061,002	\$15,377,370	120.00	16.00	136.00
2027 Base Budget	\$15,012,162	\$2,061,002	\$15,377,370	120.00	16.00	136.00
2027 Intro Changes	\$828,887	\$91,996	\$945,215	0.00	0.00	0.00
2027 Total	\$15,841,049	\$2,152,998	\$16,322,585	120.00	16.00	136.00
2028 Base Budget	\$15,012,162	\$2,061,002	\$15,377,370	120.00	16.00	136.00
2028 Intro Changes	\$828,887	\$91,996	\$945,215	0.00	0.00	0.00
2028 Total	\$15,841,049	\$2,152,998	\$16,322,585	120.00	16.00	136.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$125	\$125
	Nongeneral Fund	(\$76)	(\$76)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$2,997)	(\$2,997)
	Nongeneral Fund	(\$879)	(\$879)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$13	\$13
	Nongeneral Fund	\$1	\$1

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$170,354	\$170,354
	Nongeneral Fund	\$19,157	\$19,157

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$3,077	\$3,077

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$24,293)	(\$24,293)
	Nongeneral Fund	(\$2,732)	(\$2,732)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$1,472	\$1,472

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$27,005)	(\$27,005)
	Nongeneral Fund	(\$3,037)	(\$3,037)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$708,774	\$708,774
	Nongeneral Fund	\$79,704	\$79,704

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$633)	(\$633)
Nongeneral Fund	(\$142)	(\$142)

Commission on the Virginia Alcohol Safety Action Program

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$2,550,431	\$864,057	0.00	11.50	11.50
2024 Appropriation	\$0	\$2,550,431	\$864,057	0.00	11.50	11.50
2025 Appropriation	\$0	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2026 Appropriation	\$0	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2027 Base Budget	\$0	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2027 Intro Changes	\$0	\$359,153	\$57,009	0.00	0.00	0.00
2027 Total	\$0	\$2,993,392	\$1,070,569	0.00	11.50	11.50
2028 Base Budget	\$0	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2028 Intro Changes	\$0	\$359,153	\$57,009	0.00	0.00	0.00
2028 Total	\$0	\$2,993,392	\$1,070,569	0.00	11.50	11.50

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$76	\$76

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$483)	(\$483)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$45	\$45

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$13,287	\$13,287

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$1,653	\$1,653

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$1,639)	(\$1,639)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$2,316	\$2,316

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$2,449)	(\$2,449)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$47,810	\$47,810

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	(\$1,463)	(\$1,463)

Increase nongeneral fund appropriation

Provides additional nongeneral fund appropriation each year for payments to local Alcohol Safety Action Program offices.		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$300,000	\$300,000

Division of Capitol Police

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$15,438,915	\$0	\$13,349,134	121.00	0.00	121.00
2024 Appropriation	\$15,438,915	\$0	\$13,349,134	121.00	0.00	121.00
2025 Appropriation	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00
2026 Appropriation	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00
2027 Base Budget	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00
2027 Intro Changes	\$538,213	\$0	\$540,994	0.00	0.00	0.00
2027 Total	\$17,465,347	\$0	\$15,390,496	122.00	0.00	122.00
2028 Base Budget	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00
2028 Intro Changes	\$538,213	\$0	\$540,994	0.00	0.00	0.00
2028 Total	\$17,465,347	\$0	\$15,390,496	122.00	0.00	122.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$1,838)	(\$1,838)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,334	\$1,334

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$3,563)	(\$3,563)

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$11,190	\$11,190

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$45	\$45

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$124,429	\$124,429

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$2,223	\$2,223

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$13,675)	(\$13,675)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$687	\$687

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$6,678)	(\$6,678)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$425,728	\$425,728

Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,669)	(\$1,669)

Division of Legislative Automated Systems

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2023 Appropriation	\$8,040,567	\$287,602	\$2,681,958
2024 Appropriation	\$6,268,095	\$287,602	\$2,681,958
2025 Appropriation	\$6,663,128	\$287,595	\$3,271,362
2026 Appropriation	\$6,813,128	\$287,595	\$3,271,362
2027 Base Budget	\$6,813,128	\$287,595	\$3,271,362
2027 Intro Changes	\$191,307	(\$14)	\$188,796
2027 Total	\$7,004,435	\$287,581	\$3,460,158
2028 Base Budget	\$6,813,128	\$287,595	\$3,271,362
2028 Intro Changes	\$191,307	(\$14)	\$188,796
2028 Total	\$7,004,435	\$287,581	\$3,460,158

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	21.00	0.00	21.00
2024 Appropriation	21.00	0.00	21.00
2025 Appropriation	21.00	0.00	21.00
2026 Appropriation	21.00	0.00	21.00
2027 Base Budget	21.00	0.00	21.00
2027 Intro Changes	0.00	0.00	0.00
2027 Total	21.00	0.00	21.00
2028 Base Budget	21.00	0.00	21.00
2028 Intro Changes	0.00	0.00	0.00
2028 Total	21.00	0.00	21.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$23)	(\$23)
Nongeneral Fund	(\$14)	(\$14)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,171)	(\$1,171)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$23	\$23

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$51,818	<u>2028</u> \$51,818
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$1,728	<u>2028</u> \$1,728
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$6,081)	<u>2028</u> (\$6,081)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$2,103	<u>2028</u> \$2,103
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$32,746)	<u>2028</u> (\$32,746)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$175,805	<u>2028</u> \$175,805
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$149)	<u>2028</u> (\$149)

Division of Legislative Services

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$8,718,346	\$20,032	\$7,353,210	61.00	0.00	61.00
2024 Appropriation	\$8,968,346	\$579,375	\$7,353,210	61.00	0.00	61.00
2025 Appropriation	\$9,620,449	\$295,355	\$8,652,160	63.00	0.00	63.00
2026 Appropriation	\$9,740,449	\$20,030	\$8,772,160	67.00	0.00	67.00
2027 Base Budget	\$9,740,449	\$20,030	\$8,772,160	67.00	0.00	67.00
2027 Intro Changes	\$459,794	(\$3)	\$467,093	0.00	0.00	0.00
2027 Total	\$10,200,243	\$20,027	\$9,239,253	67.00	0.00	67.00
2028 Base Budget	\$9,740,449	\$20,030	\$8,772,160	67.00	0.00	67.00
2028 Intro Changes	\$459,794	(\$3)	\$467,093	0.00	0.00	0.00
2028 Total	\$10,200,243	\$20,027	\$9,239,253	67.00	0.00	67.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$924)	<u>2028</u> (\$924)
	Nongeneral Fund	<u>2027</u> (\$3)	<u>2028</u> (\$3)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges			
Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$7,778)	<u>2028</u> (\$7,778)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$28	<u>2028</u> \$28
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$137,530	<u>2028</u> \$137,530
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$2,332	<u>2028</u> \$2,332
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$11,999)	<u>2028</u> (\$11,999)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$687	<u>2028</u> \$687
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$8,798)	<u>2028</u> (\$8,798)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$350,360	<u>2028</u> \$350,360
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> (\$1,644)	<u>2028</u> (\$1,644)

Dr. Martin Luther King, Jr. Memorial Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$100,659	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$100,659	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$100,379	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$100,379	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$100,379	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	\$47	\$0	\$0	0.00	0.00	0.00
2027 Total	\$100,426	\$0	\$0	0.00	0.00	0.00
2028 Base Budget	\$100,379	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	\$47	\$0	\$0	0.00	0.00	0.00
2028 Total	\$100,426	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges			
Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.	General Fund	<u>2027</u> \$47	<u>2028</u> \$47

Joint Commission on Technology and Science

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$232,887	\$0	\$229,601	2.00	0.00	2.00
2024 Appropriation	\$232,887	\$0	\$229,601	2.00	0.00	2.00
2025 Appropriation	\$456,028	\$0	\$242,443	2.00	0.00	2.00
2026 Appropriation	\$456,028	\$0	\$242,443	2.00	0.00	2.00
2027 Base Budget	\$456,028	\$0	\$242,443	2.00	0.00	2.00
2027 Intro Changes	\$5,850	\$0	\$5,879	0.00	0.00	0.00
2027 Total	\$461,878	\$0	\$248,322	2.00	0.00	2.00
2028 Base Budget	\$456,028	\$0	\$242,443	2.00	0.00	2.00
2028 Intro Changes	\$5,850	\$0	\$5,879	0.00	0.00	0.00
2028 Total	\$461,878	\$0	\$248,322	2.00	0.00	2.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
General Fund		(\$171)	(\$171)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
General Fund		\$148	\$148

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
General Fund		(\$214)	(\$214)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
General Fund		(\$157)	(\$157)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
General Fund		\$6,250	\$6,250

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
General Fund		(\$6)	(\$6)

Commissioners for the Promotion of Uniformity of Legislation in the United States

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$87,547	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$87,547	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$87,522	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$105,122	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$105,122	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	\$26	\$0	\$0	0.00	0.00	0.00
2027 Total	\$105,148	\$0	\$0	0.00	0.00	0.00
2028 Base Budget	\$105,122	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	\$26	\$0	\$0	0.00	0.00	0.00
2028 Total	\$105,148	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

[Introduced Budget Technical Changes](#)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$26	\$26

Virginia Code Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$69,400	\$24,032	\$0	0.00	0.00	0.00
2024 Appropriation	\$69,400	\$24,032	\$0	0.00	0.00	0.00
2025 Appropriation	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2026 Appropriation	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2027 Base Budget	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2027 Intro Changes	\$29	\$10	\$0	0.00	0.00	0.00
2027 Total	\$69,362	\$24,018	\$2,105	0.00	0.00	0.00
2028 Base Budget	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2028 Intro Changes	\$29	\$10	\$0	0.00	0.00	0.00
2028 Total	\$69,362	\$24,018	\$2,105	0.00	0.00	0.00

Operating Budget Changes

[Introduced Budget Technical Changes](#)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$30	\$30
Nongeneral Fund	\$10	\$10

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1)	(\$1)

Virginia Freedom of Information Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$245,803	\$0	\$239,987	2.00	0.00	2.00
2024 Appropriation	\$245,803	\$0	\$239,987	2.00	0.00	2.00
2025 Appropriation	\$269,146	\$0	\$257,439	2.00	0.00	2.00
2026 Appropriation	\$535,136	\$0	\$523,429	4.00	0.00	4.00
2027 Base Budget	\$535,136	\$0	\$523,429	4.00	0.00	4.00
2027 Intro Changes	\$13,236	\$0	\$12,900	0.00	0.00	0.00
2027 Total	\$548,372	\$0	\$536,329	4.00	0.00	4.00
2028 Base Budget	\$535,136	\$0	\$523,429	4.00	0.00	4.00
2028 Intro Changes	\$13,236	\$0	\$12,900	0.00	0.00	0.00
2028 Total	\$548,372	\$0	\$536,329	4.00	0.00	4.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$109)	(\$109)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$459	\$459

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1	\$1

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$470)	(\$470)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$344)	(\$344)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$13,714	\$13,714

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$15)	(\$15)

Virginia Housing Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$417,624	\$0	\$396,521	3.00	0.00	3.00
2024 Appropriation	\$423,874	\$0	\$402,771	3.00	0.00	3.00
2025 Appropriation	\$423,763	\$0	\$360,190	3.00	0.00	3.00
2026 Appropriation	\$498,763	\$0	\$360,190	3.00	0.00	3.00
2027 Base Budget	\$498,763	\$0	\$360,190	3.00	0.00	3.00
2027 Intro Changes	\$12,120	\$0	\$11,377	0.00	0.00	0.00
2027 Total	\$510,883	\$0	\$371,567	3.00	0.00	3.00
2028 Base Budget	\$498,763	\$0	\$360,190	3.00	0.00	3.00
2028 Intro Changes	\$12,120	\$0	\$11,377	0.00	0.00	0.00
2028 Total	\$510,883	\$0	\$371,567	3.00	0.00	3.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$144	\$144

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$547	\$547

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$19	\$19

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,995	\$1,995

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$403)	(\$403)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$1,869)	(\$1,869)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$11,654	\$11,654

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$33	\$33

Brown v. Board of Education Scholarship Committee

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$25,358	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$25,358	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$1,025,312	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$1,025,312	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$1,025,312	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	\$14	\$0	\$0	0.00	0.00	0.00
2027 Total	\$1,025,326	\$0	\$0	0.00	0.00	0.00
2028 Base Budget	\$1,025,312	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	\$14	\$0	\$0	0.00	0.00	0.00
2028 Total	\$1,025,326	\$0	\$0	0.00	0.00	0.00

Operating Budget Changes

[Introduced Budget Technical Changes](#)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$14	\$14

Virginia Conflict of Interest and Ethics Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$635,143	\$0	\$372,527	5.00	0.00	5.00
2024 Appropriation	\$688,745	\$0	\$426,129	6.00	0.00	6.00
2025 Appropriation	\$896,933	\$0	\$633,010	7.00	0.00	7.00
2026 Appropriation	\$896,933	\$0	\$633,010	7.00	0.00	7.00
2027 Base Budget	\$896,933	\$0	\$633,010	7.00	0.00	7.00
2027 Intro Changes	\$25,660	\$0	\$25,101	0.00	0.00	0.00
2027 Total	\$922,593	\$0	\$658,111	7.00	0.00	7.00
2028 Base Budget	\$896,933	\$0	\$633,010	7.00	0.00	7.00
2028 Intro Changes	\$25,660	\$0	\$25,101	0.00	0.00	0.00
2028 Total	\$922,593	\$0	\$658,111	7.00	0.00	7.00

Operating Budget Changes

[Introduced Budget Technical Changes](#)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$184)	(\$184)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$790	\$790

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1	\$1

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$914)	(\$914)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$670)	(\$670)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$26,685	\$26,685

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$48)	(\$48)

Virginia-Israel Advisory Board

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost
2023 Appropriation	\$277,425	\$0	\$173,644
2024 Appropriation	\$227,425	\$0	\$173,644
2025 Appropriation	\$244,872	\$0	\$233,247
2026 Appropriation	\$302,425	\$0	\$233,247
2027 Base Budget	\$302,425	\$0	\$233,247
2027 Intro Changes	\$14,230	\$0	\$14,607
2027 Total	\$316,655	\$0	\$247,854
2028 Base Budget	\$302,425	\$0	\$233,247
2028 Intro Changes	\$14,230	\$0	\$14,607
2028 Total	\$316,655	\$0	\$247,854

Authorized Position Summary

	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	1.00	0.00	1.00
2024 Appropriation	1.00	0.00	1.00
2025 Appropriation	1.00	0.00	1.00
2026 Appropriation	1.00	0.00	1.00
2027 Base Budget	1.00	0.00	1.00
2027 Intro Changes	0.00	0.00	0.00
2027 Total	1.00	0.00	1.00
2028 Base Budget	1.00	0.00	1.00
2028 Intro Changes	0.00	0.00	0.00
2028 Total	1.00	0.00	1.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$425)	(\$425)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$65	\$65

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,995	\$1,995

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$335)	(\$335)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$2,989	\$2,989

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$9,958	\$9,958

Part B: Executive Biennial Budget - 2026-2028 Biennium**Adjust appropriation for centrally funded workers' compensation premium changes**

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$17)	(\$17)

Commission on the May 31, 2019 Virginia Beach Mass Shooting

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$38,504	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$38,504	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$38,506	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$38,506	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$38,506	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	\$6	\$0	\$0	0.00	0.00	0.00
2027 Total	\$38,512	\$0	\$0	0.00	0.00	0.00
2028 Base Budget	\$38,506	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	\$6	\$0	\$0	0.00	0.00	0.00
2028 Total	\$38,512	\$0	\$0	0.00	0.00	0.00

Operating Budget ChangesIntroduced Budget Technical Changes**Adjust appropriation for centrally funded changes to Cardinal Financials System charges**

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$6	\$6

Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$94,164	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$94,164	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$94,169	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$94,169	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$94,169	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	\$44	\$0	\$0	0.00	0.00	0.00
2027 Total	\$94,213	\$0	\$0	0.00	0.00	0.00
2028 Base Budget	\$94,169	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	\$44	\$0	\$0	0.00	0.00	0.00
2028 Total	\$94,213	\$0	\$0	0.00	0.00	0.00

Operating Budget ChangesIntroduced Budget Technical Changes**Adjust appropriation for centrally funded changes to Cardinal Financials System charges**

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$44	\$44

Chesapeake Bay Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$343,630	\$0	\$119,303	1.00	0.00	1.00
2024 Appropriation	\$343,630	\$0	\$119,303	1.00	0.00	1.00
2025 Appropriation	\$370,000	\$0	\$155,856	1.00	0.00	1.00
2026 Appropriation	\$370,000	\$0	\$155,856	1.00	0.00	1.00
2027 Base Budget	\$370,000	\$0	\$155,856	1.00	0.00	1.00
2027 Intro Changes	\$7,277	\$0	\$7,385	0.00	0.00	0.00
2027 Total	\$377,277	\$0	\$163,241	1.00	0.00	1.00
2028 Base Budget	\$370,000	\$0	\$155,856	1.00	0.00	1.00
2028 Intro Changes	\$7,277	\$0	\$7,385	0.00	0.00	0.00
2028 Total	\$377,277	\$0	\$163,241	1.00	0.00	1.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$269)	(\$269)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$211	\$211

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$268)	(\$268)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$197)	(\$197)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$7,850	\$7,850

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$50)	(\$50)

Joint Commission on Health Care

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$981,532	\$0	\$884,494	7.00	0.00	7.00
2024 Appropriation	\$981,532	\$0	\$884,494	7.00	0.00	7.00
2025 Appropriation	\$1,041,882	\$0	\$843,090	7.00	0.00	7.00
2026 Appropriation	\$1,216,882	\$0	\$1,018,090	8.00	0.00	8.00
2027 Base Budget	\$1,216,882	\$0	\$1,018,090	8.00	0.00	8.00
2027 Intro Changes	\$73,175	\$0	\$40,640	0.00	0.00	0.00
2027 Total	\$1,290,057	\$0	\$1,058,730	8.00	0.00	8.00
2028 Base Budget	\$1,216,882	\$0	\$1,018,090	8.00	0.00	8.00
2028 Intro Changes	\$73,175	\$0	\$40,640	0.00	0.00	0.00
2028 Total	\$1,290,057	\$0	\$1,058,730	8.00	0.00	8.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	\$31,470	\$31,470

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	\$121	\$121

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	\$1,193	\$1,193

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	\$8	\$8

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	(\$1,480)	(\$1,480)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	(\$1,085)	(\$1,085)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	\$43,205	\$43,205

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	<u>2027</u>	<u>2028</u>
General Fund	(\$257)	(\$257)

Behavioral Health Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$608,507	\$0	\$348,774	4.00	0.00	4.00
2024 Appropriation	\$608,507	\$0	\$348,774	4.00	0.00	4.00
2025 Appropriation	\$767,883	\$0	\$674,671	5.00	0.00	5.00
2026 Appropriation	\$767,883	\$0	\$674,671	5.00	0.00	5.00
2027 Base Budget	\$767,883	\$0	\$674,671	5.00	0.00	5.00
2027 Intro Changes	\$30,057	\$0	\$28,865	0.00	0.00	0.00
2027 Total	\$797,940	\$0	\$703,536	5.00	0.00	5.00
2028 Base Budget	\$767,883	\$0	\$674,671	5.00	0.00	5.00
2028 Intro Changes	\$30,057	\$0	\$28,865	0.00	0.00	0.00
2028 Total	\$797,940	\$0	\$703,536	5.00	0.00	5.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$413	\$413

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$777	\$777

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$12	\$12

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$5,984	\$5,984

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$972)	(\$972)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$4,327)	(\$4,327)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$28,180	\$28,180

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$10)	(\$10)

Virginia Commission on Youth

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$383,652	\$0	\$376,259	3.00	0.00	3.00
2024 Appropriation	\$383,652	\$0	\$376,259	3.00	0.00	3.00
2025 Appropriation	\$514,807	\$0	\$399,925	3.00	0.00	3.00
2026 Appropriation	\$414,807	\$0	\$399,925	3.00	0.00	3.00
2027 Base Budget	\$414,807	\$0	\$399,925	3.00	0.00	3.00
2027 Intro Changes	\$19,381	\$0	\$18,089	0.00	0.00	0.00
2027 Total	\$434,188	\$0	\$418,014	3.00	0.00	3.00
2028 Base Budget	\$414,807	\$0	\$399,925	3.00	0.00	3.00
2028 Intro Changes	\$19,381	\$0	\$18,089	0.00	0.00	0.00
2028 Total	\$434,188	\$0	\$418,014	3.00	0.00	3.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$251)	(\$251)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,171	\$1,171

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$499	\$499

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$658)	(\$658)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$483)	(\$483)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$19,230	\$19,230

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$127)	(\$127)

Virginia State Crime Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$1,241,911	\$137,542	\$1,297,736	9.00	4.00	13.00
2024 Appropriation	\$1,316,911	\$137,542	\$1,372,736	9.00	4.00	13.00
2025 Appropriation	\$1,706,521	\$137,513	\$1,768,075	11.00	4.00	15.00
2026 Appropriation	\$1,781,521	\$137,513	\$1,768,075	11.00	4.00	15.00
2027 Base Budget	\$1,781,521	\$137,513	\$1,768,075	11.00	4.00	15.00
2027 Intro Changes	\$89,767	(\$19)	\$63,098	0.00	0.00	0.00
2027 Total	\$1,871,288	\$137,494	\$1,831,173	11.00	4.00	15.00
2028 Base Budget	\$1,781,521	\$137,513	\$1,768,075	11.00	4.00	15.00
2028 Intro Changes	\$89,767	(\$19)	\$63,098	0.00	0.00	0.00
2028 Total	\$1,871,288	\$137,494	\$1,831,173	11.00	4.00	15.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$25,439	\$25,439

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$33)	(\$33)
Nongeneral Fund	(\$19)	(\$19)

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$1,263	\$1,263

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$2,298)	(\$2,298)

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,684)	(\$1,684)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$67,080	\$67,080

Commission on Electric Utility Regulation

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$345,525	\$0	\$345,525	6.00	0.00	6.00
2025 Appropriation	\$691,050	\$0	\$691,050	6.00	0.00	6.00
2026 Appropriation	\$766,050	\$0	\$691,050	6.00	0.00	6.00
2027 Base Budget	\$766,050	\$0	\$691,050	6.00	0.00	6.00
2027 Intro Changes	(\$74,927)	\$0	\$0	0.00	0.00	0.00
2027 Total	\$691,123	\$0	\$691,050	6.00	0.00	6.00
2028 Base Budget	\$766,050	\$0	\$691,050	6.00	0.00	6.00
2028 Intro Changes	(\$74,927)	\$0	\$0	0.00	0.00	0.00
2028 Total	\$691,123	\$0	\$691,050	6.00	0.00	6.00

Operating Budget Changes

[Introduced Budget Technical Changes](#)**Adjust appropriation for centrally funded workers' compensation premium changes**

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$73	\$73

Remove funding for vetoed appropriation increase

Removes funding associated with an increase in appropriation for operational support to reflect the Governor's veto of Item 24, Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$75,000)	(\$75,000)

American Revolution 250 Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$20,000,000	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	\$44,700	\$0	\$40,738	0.00	0.00	0.00
2027 Total	\$44,700	\$0	\$40,738	0.00	0.00	0.00
2028 Base Budget	\$0	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	\$44,700	\$0	\$40,738	0.00	0.00	0.00
2028 Total	\$44,700	\$0	\$40,738	0.00	0.00	0.00

Operating Budget Changes

[Introduced Budget Technical Changes](#)**Adjust appropriation for centrally funded changes to state health insurance premiums**

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$6,161	\$6,161

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,302)	(\$1,302)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded retirement rate changes			2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		General Fund	(\$2,068)	(\$2,068)
Adjust appropriation for centrally funded salary increases for state employees				
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		General Fund	\$37,947	\$37,947
Adjust appropriation for centrally funded workers' compensation premium changes				
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		General Fund	\$3,962	\$3,962

Joint Legislative Audit and Review Commission

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$5,727,654	\$129,282	\$4,797,442	41.00	1.00	42.00
2024 Appropriation	\$5,627,654	\$129,282	\$4,797,442	41.00	1.00	42.00
2025 Appropriation	\$6,103,939	\$140,908	\$5,625,487	41.00	1.00	42.00
2026 Appropriation	\$5,928,939	\$140,908	\$5,450,487	40.00	1.00	41.00
2027 Base Budget	\$5,928,939	\$140,908	\$5,450,487	40.00	1.00	41.00
2027 Intro Changes	\$285,636	\$7,996	\$294,893	0.00	0.00	0.00
2027 Total	\$6,214,575	\$148,904	\$5,745,380	40.00	1.00	41.00
2028 Base Budget	\$5,928,939	\$140,908	\$5,450,487	40.00	1.00	41.00
2028 Intro Changes	\$285,636	\$7,996	\$294,893	0.00	0.00	0.00
2028 Total	\$6,214,575	\$148,904	\$5,745,380	40.00	1.00	41.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	\$369	\$369
		Nongeneral Fund	\$11	\$11

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	(\$3,118)	(\$3,118)
		Nongeneral Fund	(\$93)	(\$93)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	(\$5)	(\$5)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	\$55,397	\$55,397
		Nongeneral Fund	\$1,565	\$1,565

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	\$1,223	\$1,223

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.			2027	2028
		General Fund	(\$8,566)	(\$8,566)
		Nongeneral Fund	(\$242)	(\$242)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$829	\$829

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$9,974)	(\$9,974)
Nongeneral Fund	(\$282)	(\$282)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$249,933	\$249,933
Nongeneral Fund	\$7,062	\$7,062

Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$452)	(\$452)
Nongeneral Fund	(\$25)	(\$25)

Virginia Commission on Intergovernmental Cooperation

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$847,301	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$860,032	\$0	\$0	0.00	0.00	0.00
2025 Appropriation	\$880,021	\$0	\$0	0.00	0.00	0.00
2026 Appropriation	\$960,021	\$0	\$0	0.00	0.00	0.00
2027 Base Budget	\$960,021	\$0	\$0	0.00	0.00	0.00
2027 Intro Changes	(\$9)	\$0	\$0	0.00	0.00	0.00
2027 Total	\$960,012	\$0	\$0	0.00	0.00	0.00
2028 Base Budget	\$960,021	\$0	\$0	0.00	0.00	0.00
2028 Intro Changes	(\$9)	\$0	\$0	0.00	0.00	0.00
2028 Total	\$960,012	\$0	\$0	0.00	0.00	0.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$8)	(\$8)

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1)	(\$1)

Legislative Department Reversion Clearing Account

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$710,315	\$0	\$0	1.00	0.00	1.00
2024 Appropriation	\$710,315	\$0	\$0	1.00	0.00	1.00
2025 Appropriation	\$1,460,315	\$0	\$0	1.00	0.00	1.00
2026 Appropriation	\$710,315	\$0	\$0	1.00	0.00	1.00
2027 Base Budget	\$710,315	\$0	\$0	1.00	0.00	1.00
2027 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2027 Total	\$710,315	\$0	\$0	1.00	0.00	1.00
2028 Base Budget	\$710,315	\$0	\$0	1.00	0.00	1.00
2028 Intro Changes	\$0	\$0	\$0	0.00	0.00	0.00
2028 Total	\$710,315	\$0	\$0	1.00	0.00	1.00