## **Legislative Department**









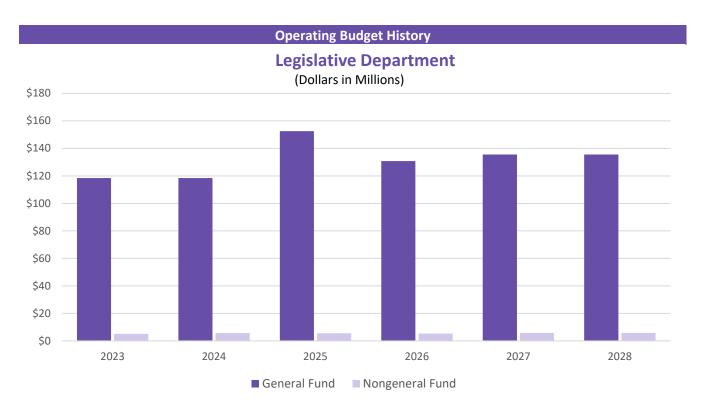
The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities and studying policy issues.

Legislative Department Includes:						
General Assembly of Virginia	Virginia Conflict of Interest and Ethics Advisory Council					
Auditor of Public Accounts	Virginia-Israel Advisory Board					
Commission on the Virginia Alcohol Safety	Commission on the May 31, 2019 Virginia Beach Mass					
Action Program	Shooting					
Division of Capitol Police	Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African					
<u>Division of Capitor Police</u>	Americans					
<u>Division of Legislative Automated Systems</u>	Chesapeake Bay Commission					
<u>Division of Legislative Services</u>	Joint Commission on Health Care					
Capitol Square Preservation Council	Behavioral Health Commission					
Dr. Martin Luther King, Jr. Memorial Commission	Virginia Commission on Youth					
Joint Commission on Technology and Science	Virginia State Crime Commission					
Commissioners for the Promotion of Uniformity of Legislation in the United States	Commission on Electric Utility Regulation					
Virginia Code Commission	American Revolution 250 Commission					
Virginia Freedom of Information Advisory  Council	Joint Legislative Audit and Review Commission					
Virginia Housing Commission	<u>Virginia Commission on Intergovernmental Cooperation</u>					
Brown v. Board of Education Scholarship  Committee	Legislative Department Reversion Clearing Account					

For agency details, click the applicable link above to open the agency budget document page.

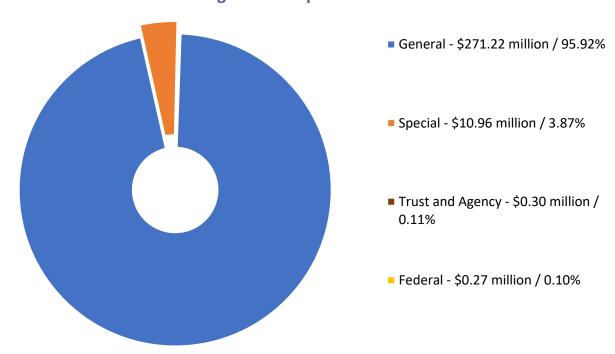
Operating Summary for Legislative Department (Dollars in Millions)								
	<b>FY 2027 Base</b>	FY 2027	FY 2027	<b>FY 2028 Base</b>	FY 2028	FY 2028		
Funds	Budget	Changes	Totals	Budget	Changes	Totals		
Total	\$136.12	\$5.25	\$141.37	\$136.12	\$5.25	\$141.37		
General	\$130.81	\$4.80	\$135.61	\$130.81	\$4.80	\$135.61		
Special	\$5.03	\$0.45	\$5.48	\$5.03	\$0.45	\$5.48		
Trust and Agency	\$0.14	\$0.01	\$0.15	\$0.14	\$0.01	\$0.15		
Federal	\$0.14	(\$0.00)	\$0.14	\$0.14	(\$0.00)	\$0.14		

Authorized Positions for Legislative Department							
	<b>FY 2027 Base</b>	FY 2027	FY 2027	<b>FY 2028 Base</b>	FY 2028	FY 2028	
Funds	Budget	Changes	Totals	Budget	Changes	Totals	
Total	684.50	0.00	684.50	684.50	0.00	684.50	
General Fund	652.00	0.00	652.00	652.00	0.00	652.00	
Nongeneral Fund	32.50	0.00	32.50	32.50	0.00	32.50	



## 2026-2028 Biennium Total Proposed Operating Budget

## **Legislative Department**



## Virginia General Assembly

	Operating Budget Summary		<b>Authorized Position Summary</b>			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$59,457,146	<b>\$0</b>	\$44,212,931	224.00	0.00	224.00
2024 Appropriation	\$60,627,135	\$O	\$44,212,931	230.00	0.00	230.00
2025 Appropriation	\$66,855,825	\$O	\$49,101,942	230.00	0.00	230.00
2026 Appropriation	\$65,280,825	\$O	\$49,101,942	230.00	0.00	230.00
2027 Base Budget	\$65,280,825	\$O	\$49,101,942	230.00	0.00	230.00
2027 Intro Changes	\$2,231,021	\$O	\$2,256,205	0.00	0.00	0.00
2027 Total	\$67,511,846	\$ <b>o</b>	\$51,358,147	230.00	0.00	230.00
2028 Base Budget	\$65,280,825	\$O	\$49,101,942	230.00	0.00	230.00
2028 Intro Changes	\$2,231,021	\$O	\$2,256,205	0.00	0.00	0.00
2028 Total	\$67,511,846	<b>\$0</b>	\$51,358,147	230.00	0.00	230.00
Operating Budget Chan						
Adjust appropriation for ce	_	anges to Cardinal	Financials System	charges (Senate of	Virginia)	
Adjusts appropriation for cl	•	•	-	<b>5</b> (2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	2027	2028
und charges budgeted in C 025 Acts of Assembly.				General Fu		(\$490
Adjust appropriation for ce	entrally funded ch	anges to Cardinal	Financials System	charges (Virginia H	ouse of Delegates	)
Adjusts appropriation for cl	0	,			2027	2028
und charges budgeted in C 025 Acts of Assembly.	entral Appropriat	ions, Item 470 E. (	of Chapter 725,	General Fu	nd \$705	\$705
Adjust appropriation for ce	entrally funded ch	anges to Cardinal	Human Capital Ma	nagement System	charges (Senate of	FVirginia)
Adjusts appropriation for cl System internal service fund	_	•	•		2027	2028
70 F. of Chapter 725, 2025		ed in Central Appi	opriations, item	General Fu	nd (\$13,733)	(\$13,73
Adjust appropriation for ce	entrally funded ch	anges to Cardinal	Human Capital Ma	nagement System	charges (Virginia H	louse of Delegates
Adjusts appropriation for cl	_	•	•		2027	2028
System internal service fund 170 F. of Chapter 725, 2025			opriations, Item	General Fu	nd (\$29,977)	(\$29,97
Adjust appropriation for ce	entrally funded ch	anges to Perform	ance Budgeting sy	stem charges (Sena	ate of Virginia)	
Adjusts appropriation for cl	nanges to Perforn	nance Budgeting s	system internal		2027	2028
service fund charges budge Chapter 725, 2025 Acts of A		propriations, Item	470 G. of	General Fu	nd \$63	\$63
Adjust appropriation for ce		anges to Perform	ance Budgeting sy	stem charges (Virg	inia House of Deleg	gates)
Adjusts appropriation for cl	nanges to Perforn	nance Budgeting s	system internal		2027	2028
ervice fund charges budge hapter 725, 2025 Acts of A		propriations, Item	470 G. of	General Fu	nd \$72	\$72
Adjust appropriation for ce	entrally funded ch	anges to state he	alth insurance pren	niums (Senate of Vi	rginia)	
Adjusts appropriation for th			•		2027	2028
oudgeted in Central Approp Assembly.	oriations, Item 469	) G. of Chapter 72	5, 2025 Acts of	General Fu	nd \$178,750	\$178,75
Adjust appropriation for ce	entrally funded ch	anges to state he	alth insurance pren	niums (Virginia Hou	se of Delegates)	
Adjusts appropriation for th			•		2027	2028
oudgeted in Central Approp Assembly.	oriations, Item 469	9 G. of Chapter 72	5, 2025 Acts of	General Fu	nd \$364,186	\$364,18
Adjust appropriation for ce	entrally funded lia	bility insurance p	remium charges (S	enate of Virginia)		
Adjusts appropriation for lia			•		2027	2028
of the Treasury's Division of Appropriations, Item 470 J.	_	•		General Fu	nd \$3,186	\$3,186

Part B: Executive Biennial Budget - 2026-2028 Biennium			
Adjust appropriation for centrally funded liability insurance premium charges (Virgi	inia House of Delegat	es)	
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$13,121	\$13,121
Adjust appropriation for centrally funded minimum wage increases (Virginia House	of Delegates)		
Adjusts appropriation to reflect the assumed increase in the Virginia minimum		2027	2028
wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.	General Fund	\$634	\$634
Adjust appropriation for centrally funded other post-employment benefit rate chan	ges (Senate of Virgir	nia)	
Adjusts appropriation for changes to state employee other post-employment		2027	2028
penefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$27,251)	(\$27,251)
Adjust appropriation for centrally funded other post-employment benefit rate chan	ges (Virginia House	of Delegates)	
Adjusts appropriation for changes to state employee other post-employment		2027	2028
penefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$39,808)	(\$39,808)
Adjust appropriation for centrally funded property insurance premium charges (Ser	nate of Virginia)		
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$4,367	\$4,367
Adjust appropriation for centrally funded property insurance premium charges (Vir	ginia House of Delega	ates)	
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$698	\$698
Adjust appropriation for centrally funded retirement rate changes(Senate of Virgir	nia)		
Adjusts appropriation for changes to contribution rates for state employee		2027	2028
etirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 25, 2025 Acts of Assembly.	General Fund	(\$88,358)	(\$88,358)
Adjust appropriation for centrally funded retirement rate changes (Virginia House o	of Delegates)		
Adjusts appropriation for changes to contribution rates for state employee		2027	2028
etirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 25, 2025 Acts of Assembly.	General Fund	(\$82,369)	(\$82,369)
Adjust appropriation for centrally funded salary increases for state employees (Sen	ate of Virginia)		
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$791,484	\$791,484
Adjust appropriation for centrally funded salary increases for state employees (Virg	inia House of Delega	tes)	
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,158,937	\$1,158,937
Adjust appropriation for centrally funded workers' compensation premium changes	s (Senate of Virginia)		
Adjusts appropriation for workers' compensation premiums budgeted in Eentral Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Company	(2027	2028
Adjust appropriation for centrally funded workers' compensation premium changes	General Fund	(\$1,371)	(\$1,371)
	o (vii giiiia riouse or t		2020
Adjusts appropriation for workers' compensation premiums budgeted in Lentral Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Conoral Fund	(\$1.825)	(61.825)
	General Fund	(\$1,825)	(\$1,825)

## **Auditor of Public Accounts**

	Operating Budget Summary		<b>Authorized Position Summary</b>				
	General	Nongeneral	Personnel	General	Nongeneral	Total	
	Fund	Fund	Cost	Fund	Fund	Positions	
2023 Appropriation	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00	
2024 Appropriation	\$13,704,429	\$1,933,403	\$14,476,156	120.00	16.00	136.00	
2025 Appropriation	\$15,212,162	\$2,061,002	\$15,327,370	120.00	16.00	136.00	
2026 Appropriation	\$15,012,162	\$2,061,002	\$15,377,370	120.00	16.00	136.00	
2027 Base Budget	\$15,012,162	\$2,061,002	\$15,377,370	120.00	16.00	136.00	
2027 Intro Changes	\$828,887	\$91,996	\$945,215	0.00	0.00	0.00	
2027 Total	\$15,841,049	\$2,152,998	\$16,322,585	120.00	16.00	136.00	
2028 Base Budget	\$15,012,162	\$2,061,002	\$15,377,370	120.00	16.00	136.00	
2028 Intro Changes	\$828,887	\$91,996	\$945,215	0.00	0.00	0.00	
2028 Total	\$15,841,049	\$2,152,998	\$16,322,585	120.00	16.00	136.00	
Operating Budget Chang	-						
ntroduced Budget Technic Adjust appropriation for ce		anges to Cardinal	Financials System	charges			
Adjusts appropriation for ch	nanges to Cardina	ıl Financials Systen	n internal service		2027	202	
und charges budgeted in C	entral Appropria	ions, Item 470 E. o	of Chapter 725,	General Fun		\$17	
025 Acts of Assembly.				Nongeneral Fun		(\$7	
Adjust appropriation for ce	•	· ·	•	nagement System cl	Ū		
djusts appropriation for ch ystem internal service fund	•	•	•	C	2027		
70 F. of Chapter 725, 2025 /			opriacions, recin	General Fun Nongeneral Fun	(1,7,5,7,7	(\$2,9 (\$8;	
Adjust appropriation for ce	ntrally funded ch	anges to Perform	ance Budgeting sy	<u> </u>	<u> </u>		
Adjusts appropriation for ch	nanges to Perforr	nance Budgeting s	system internal		2027	202	
ervice fund charges budge		propriations, Item	470 G. of	General Fun	d \$13	\$1	
hapter 725, 2025 Acts of As	ssembly.			Nongeneral Fun	<u>d</u> \$1	\$	
djust appropriation for ce	ntrally funded ch	anges to state he	alth insurance pren	niums			
djusts appropriation for th oudgeted in Central Approp	' '		•		2027		
uageted in Central Approp	mations, item 46	9 G. Of Chapter 72	5, 2025 ACIS 01	General Fun Nongeneral Fun		\$170,	
djust appropriation for ce	ntrally funded lia	bility insurance p	remium charges	Nongeneral run	<u>d</u> \$19,157	\$19,	
Adjusts appropriation for lia	-		_		2027	202	
of the Treasury's Division of	Risk Manageme	nt budgeted in Cei	ntral	General Fun		\$3,0	
Appropriations, Item 470 J.							
Adjust appropriation for ce	•			nanges			
Adjusts appropriation for ch	•				2027	202	
enefit rates budgeted in Co 025 Acts of Assembly.	endai Appropriat	ions, item 409 J. C	n Chapter /25,	General Fun	( , , , , , , , , , , , , , , , , , , ,	(\$24,	
Adjust appropriation for ce	ntrally funded pr	operty insurance	premium charges	Nongeneral Fun	d (\$2,732)	_ (\$2,7	
Adjusts appropriation for pr					2027	202	
Department of the Treasury Appropriations, Item 470 M	's Division of Risl	Management bu	dgeted in Central	General Fun		\$1,4	
djust appropriation for ce	• • • • • • • • • • • • • • • • • • • •				2027	202	
djusts appropriation for ch	nanges to contrib	ution rates for sta	te employee	General Fun		(\$27,	
etirement plans budgeted 25, 2025 Acts of Assembly.		oriations, Item 469	H. of Chapter			(\$3,0	
djust appropriation for ce							
Adjusts appropriation for the	•		-		2027	202	
Central Appropriations, Iten	ii 409 K. of Chapt	ei /25, 2025 ACTS (	or Assembly.	General Fun		\$708	
				Nongeneral Fun	d \$79,704	<u> </u>	

General

Fund

Adjust appropriation for centrally funded workers' compensation premium cha	nges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$633)	(\$633)
	Nongeneral Fund	(\$142)	(\$142)

Personnel

Cost

**Authorized Position Summary** 

Nongeneral

**Fund** 

Total

**Positions** 

General

**Fund** 

Commission on the Virginia Alcohol Safety Action Program
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**Operating Budget Summary** 

Nongeneral

Fund

	Fund	Fund	Cost	Fund	Fund	Positions
2023 Appropriation	\$0	\$2,550,431	\$864,057	0.00	11.50	11.50
2024 Appropriation	\$O	\$2,550,431	\$864,057	0.00	11.50	11.50
2025 Appropriation	\$0	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2026 Appropriation	\$O	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2027 Base Budget	\$0	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2027 Intro Changes	\$O	\$359,153	\$57,009	0.00	0.00	0.00
2027 Total	<b>\$0</b>	\$2,993,392	\$1,070,569	0.00	11.50	11.50
2028 Base Budget	\$0	\$2,634,239	\$1,013,560	0.00	11.50	11.50
2028 Intro Changes	\$0	\$359,153	\$57,009	0.00	0.00	0.00
2028 Total	\$O	\$2,993,392	\$1,070,569	0.00	11.50	11.50
perating Budget Change troduced Budget Technical C						
just appropriation for centr	•	_	-	charges		
ljusts appropriation for chan nd charges budgeted in Cent	_	•		Nongeneral Fund	<b>2027</b> \$76	
25 Acts of Assembly. Ijust appropriation for centr	ally funded (	hanges to Cardinal	Human Canital Ma	nagement System cha	rdec	
ljusts appropriation for chan	-	•	•	magement system cha	2027	20:
stem internal service fund ch o F. of Chapter 725, 2025 Act	narges budge	eted in Central Appr	•	Nongeneral Fund	(\$483)	(\$4
ljust appropriation for centr	ally funded o	changes to Perform	ance Budgeting sy	stem charges		
ljusts appropriation for chan	_		•		2027	20
rvice fund charges budgeted apter 725, 2025 Acts of Asse		ppropriations, Item	470 G. of	Nongeneral Fund	\$45	\$4
ljust appropriation for centr	ally funded o	changes to state hea	alth insurance pren	niums		
			•		2027	20
idgeted in Central Appropria sembly.	employer's share of health insurance premiums itions, Item 469 G. of Chapter 725, 2025 Acts of Nongeneral Fund		\$13,287	\$13,		
ljust appropriation for centr	ally funded l	iability insurance pr	remium charges			
ljusts appropriation for liabil	,	,	•		2027	20:
•	e Treasury's Division of Risk Management budgeted in Central Opriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		\$1,653	\$1,6		
ljust appropriation for centr	ally funded o	other post-employm	nent benefit rate cl	nanges		
djusts appropriation for changes to state employee other post-employment					2027	20
efit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 5 Acts of Assembly.		Nongeneral Fund	(\$1,639)	(\$1,6		
ljust appropriation for centr	ally funded p	property insurance	premium charges			
ljusts appropriation for prop	,	•	,		2027	20
epartment of the Treasury's opropriations, Item 470 M. o				Nongeneral Fund	\$2,316	\$2,
ljust appropriation for centr					2027	20
ljusts appropriation for chan tirement plans budgeted in 0 5, 2025 Acts of Assembly.	_			Nongeneral Fund	(\$2,449)	(\$2,4

Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$47,810	\$47,810
Adjust appropriation for centrally funded workers' compensation premium chan	ges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$1,463)	(\$1,463)
Increase nongeneral fund appropriation		2027	2028
Provides additional nongeneral fund appropriation each year for payments to local Alcohol Safety Action Program offices.	Nongeneral Fund	\$300,000	\$300,000

## **Division of Capitol Police**

		Operating Budget Summary		<b>Authorized Position Summary</b>				
		General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
	2023 Appropriation	\$15,438,915	\$0	\$13,349,134	121.00	0.00	121.00	
	2024 Appropriation	\$15,438,915	\$O	\$13,349,134	121.00	0.00	121.00	
	2025 Appropriation	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00	
	2026 Appropriation	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00	
	2027 Base Budget	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00	
	2027 Intro Changes	\$538,213	\$0	\$540,994	0.00	0.00	0.00	
	2027 Total	\$17,465,347	<b>\$0</b>	\$15,390,496	122.00	0.00	122.00	
	2028 Base Budget	\$16,927,134	\$0	\$14,849,502	122.00	0.00	122.00	
	2028 Intro Changes	\$538,213	\$0	\$540,994	0.00	0.00	0.00	
	2028 Total	\$17,465,347	<b>\$0</b>	\$15,390,496	122.00	0.00	122.00	
Adjust tem 2 Adjust Adjust und c 025 A Adjust	t appropriation for cer is appropriation for rec is Department of Gener 170 H. of Chapter 725, 2 t appropriation for cer is appropriation for charges budgeted in Ce acts of Assembly. t appropriation for cer is appropriation for cer is appropriation for char internal service fund	duced fleet vehic al Services budg 2025 Acts of Asse ntrally funded ch anges to Cardina entral Appropriat ntrally funded ch anges to Cardina	le operational rateted in Central Apembly.  langes to Cardinal  I Financials Systertions, Item 470 E. or langes to Cardinal  I Human Capital M	e charges billed propriations,  Financials System internal service of Chapter 725,  Human Capital Ma	General Fund charges General Fund	2027 d \$1,334 arges	(\$1 2 	.028 .028 .028 .028 .028 .028
	of Chapter 725, 2025 A					(15/5-5)	(1)	,,,,,,,,,
•	t appropriation for cer	•	J		and enrollment			0
Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.					General Fund	2027 d \$11,190	_	1,190
djus	t appropriation for cer	ntrally funded ch	anges to Perform	ance Budgeting sy	stem charges			
ervic	es appropriation for ch e fund charges budget er 725, 2025 Acts of As	ed in Central Ap <sub>l</sub>	0 0	,	General Fund	2027 d \$45		<b>028</b> \$45
djus	t appropriation for cer	ntrally funded ch	anges to state he	alth insurance prer	niums			
udge	es appropriation for the eted in Central Appropriation.	' '		•	General Fund	2027 \$124,429		028 24,429

Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$2,223	\$2,223
Adjust appropriation for centrally funded other post-employment benefit rate change	es		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$13,675)	(\$13,675)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$6,678)	(\$6,678)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$425,728	\$425,728
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$1,669)	(\$1,669)

## **Division of Legislative Automated Systems**

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$8,040,567	\$287,602	\$2,681,958	21.00	0.00	21.00
2024 Appropriation	\$6,268,095	\$287,602	\$2,681,958	21.00	0.00	21.00
2025 Appropriation	\$6,663,128	\$287,595	\$3,271,362	21.00	0.00	21.00
2026 Appropriation	\$6,813,128	\$287,595	\$3,271,362	21.00	0.00	21.00
2027 Base Budget	\$6,813,128	\$287,595	\$3,271,362	21.00	0.00	21.00
2027 Intro Changes	\$191,307	(\$14)	\$188,796	0.00	0.00	0.00
2027 Total	\$7,004,435	\$287,581	\$3,460,158	21.00	0.00	21.00
2028 Base Budget	\$6,813,128	\$287,595	\$3,271,362	21.00	0.00	21.00
2028 Intro Changes	\$191,307	(\$14)	\$188,796	0.00	0.00	0.00
2028 Total	\$7,004,435	\$287,581	\$3,460,158	21.00	0.00	21.00

#### **Operating Budget Changes**

Introduced Budg	get	<b>Technical</b>	Changes

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service		2027
fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725,	General Fund	(\$23)
2025 Acts of Assembly.	Nongeneral Fund	(\$14)

#### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management		2027	2028
System internal service fund charges budgeted in Central Appropriations, Item	General Fund	(\$1,171)	(\$1,171)
470 F. of Chapter 725, 2025 Acts of Assembly.		(1777)	(1777

#### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$23	\$23

2028 (\$23) (\$14)

Adjust appropriation for centrally funded changes to state health insurance premiur	ns		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$51,818	\$51,818
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,728	\$1,728
Adjust appropriation for centrally funded other post-employment benefit rate change	ges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$6,081)	(\$6,081)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$2,103	\$2,103
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$32,746)	(\$32,746)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$175,805	\$175,805
Adjust appropriation for centrally funded workers' compensation premium changes	·		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$149)	(\$149)

## **Division of Legislative Services**

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$8,718,346	\$20,032	\$7,353,210	61.00	0.00	61.00
2024 Appropriation	\$8,968,346	\$579,375	\$7,353,210	61.00	0.00	61.00
2025 Appropriation	\$9,620,449	\$295,355	\$8,652,160	63.00	0.00	63.00
2026 Appropriation	\$9,740,449	\$20,030	\$8,772,160	67.00	0.00	67.00
2027 Base Budget	\$9,740,449	\$20,030	\$8,772,160	67.00	0.00	67.00
2027 Intro Changes	\$459,794	(\$3)	\$467,093	0.00	0.00	0.00
2027 Total	\$10,200,243	\$20,027	\$9,239,253	67.00	0.00	67.00
2028 Base Budget	\$9,740,449	\$20,030	\$8,772,160	67.00	0.00	67.00
2028 Intro Changes	\$459,794	(\$3)	\$467,093	0.00	0.00	0.00
2028 Total	\$10,200,243	\$20,027	\$9,239,253	67.00	0.00	67.00

### **Operating Budget Changes**

#### **Introduced Budget Technical Changes**

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$924)	(\$924)
ongeneral Fund	(\$3)	(\$3)

#### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$7,778)	(\$7,778)

are be Executive Dicinial Baaget 2020 2020 Dicinial			
Adjust appropriation for centrally funded changes to Performance Budgeting system of	charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$28	\$28
Adjust appropriation for centrally funded changes to state health insurance premiums	1		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$137,530	\$137,530
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$2,332	\$2,332
Adjust appropriation for centrally funded other post-employment benefit rate change	S		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$11,999)	(\$11,999)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$8,798)	(\$8,798)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$350,360	\$350,360
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$1,644)	(\$1,644)

## Dr. Martin Luther King, Jr. Memorial Commission

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$100,659	\$0	\$O	0.00	0.00	0.00
2024 Appropriation	\$100,659	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$100,379	\$0	\$O	0.00	0.00	0.00
2026 Appropriation	\$100,379	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$100,379	\$0	\$O	0.00	0.00	0.00
2027 Intro Changes	\$47	\$O	\$O	0.00	0.00	0.00
2027 Total	\$100,426	<b>\$0</b>	\$ <b>o</b>	0.00	0.00	0.00
2028 Base Budget	\$100,379	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	\$47	\$0	\$O	0.00	0.00	0.00
2028 Total	\$100,426	\$0	\$O	0.00	0.00	0.00

#### **Operating Budget Changes**

**Introduced Budget Technical Changes** 

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$47	\$47

## **Joint Commission on Technology and Science**

	Opera	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$232,887	\$o	\$229,601	2.00	0.00	2.00	
2024 Appropriation	\$232,887	\$O	\$229,601	2.00	0.00	2.00	
2025 Appropriation	\$456,028	\$O	\$242,443	2.00	0.00	2.00	
2026 Appropriation	\$456,028	\$O	\$242,443	2.00	0.00	2.00	
2027 Base Budget	\$456,028	\$O	\$242,443	2.00	0.00	2.00	
2027 Intro Changes	\$5,850	\$O	\$5,879	0.00	0.00	0.00	
2027 Total	\$461,878	\$o	\$248,322	2.00	0.00	2.00	
2028 Base Budget	\$456,028	\$O	\$242,443	2.00	0.00	2.00	
2028 Intro Changes	\$5,850	\$O	\$5,879	0.00	0.00	0.00	
2028 Total	\$461,878	<b>\$0</b>	\$248,322	2.00	0.00	2.00	
troduced Budget Technica djust appropriation for cen	•	hanges to Cardinal	Financials System	charges			
djusts appropriation for cha	anges to Cardin	al Financials Systen	n internal service		2027	20	
nd charges budgeted in Ce 25 Acts of Assembly.	ntral Appropria	tions, Item 470 E. o	of Chapter 725,	General Fu	ind (\$171)	(\$1	
djust appropriation for cen	trally funded c	hanges to Cardinal	Human Capital Ma	nagement System	charges		
ljusts appropriation for cha	0		0		2027	20	
stem internal service fund o F. of Chapter 725, 2025 A			opriations, Item	General Fu	ınd \$148	\$1.	
ljust appropriation for cen	trally funded o	ther post-employn	nent benefit rate c	hanges			
djusts appropriation for cha	•				2027	20	
enefit rates budgeted in Ce 125 Acts of Assembly.	ntral Appropria	tions, Item 469 J. c	of Chapter 725,	General Fu	ind (\$214)	(\$2	
ljust appropriation for cen	trally funded re	etirement rate cha	nges		2027	20	
ljusts appropriation for cha tirement plans budgeted ir 5, 2025 Acts of Assembly.	•			General Fu	ind (\$157)	(\$1	
djust appropriation for cen	trally funded sa	alary increases for	state employees				
djusts appropriation for the	•		•		2027	20	
ntral Appropriations, Item				General Fu	<u>ind</u> \$6,250	\$6,	
djust appropriation for cen	•	•	•	nges			
djusts appropriation for wo entral Appropriations, Item	•	•	•	Conoral	2027		
	, , , , , , , , , , , , , , , , , , ,	//,/, // (13 (		General Fu	ınd (\$6)	_ (\$	

## Commissioners for the Promotion of Uniformity of Legislation in the United States

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$87,547	\$O	\$o	0.00	0.00	0.00
2024 Appropriation	\$87,547	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$87,522	<b>\$0</b>	\$o	0.00	0.00	0.00
2026 Appropriation	\$105,122	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$105,122	\$O	\$O	0.00	0.00	0.00
2027 Intro Changes	\$26	\$O	\$O	0.00	0.00	0.00
2027 Total	\$105,148	\$o	\$ <b>o</b>	0.00	0.00	0.00
2028 Base Budget	\$105,122	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	\$26	\$O	\$o	0.00	0.00	0.00
2028 Total	\$105,148	<b>\$0</b>	\$o	0.00	0.00	0.00

#### **Operating Budget Changes**

**Introduced Budget Technical Changes** 

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2027 2028

General Fund \$26 \$26

#### **Virginia Code Commission**

	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$69,400	\$24,032	\$0	0.00	0.00	0.00
2024 Appropriation	\$69,400	\$24,032	\$0	0.00	0.00	0.00
2025 Appropriation	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2026 Appropriation	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2027 Base Budget	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2027 Intro Changes	\$29	\$10	\$0	0.00	0.00	0.00
2027 Total	\$69,362	\$24,018	\$2,105	0.00	0.00	0.00
2028 Base Budget	\$69,333	\$24,008	\$2,105	0.00	0.00	0.00
2028 Intro Changes	\$29	\$10	\$0	0.00	0.00	0.00
2028 Total	\$69,362	\$24,018	\$2,105	0.00	0.00	0.00

#### **Operating Budget Changes**

**Introduced Budget Technical Changes** 

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$30	\$30
Nongeneral Fund	\$10	\$10

 $\label{propriation} \mbox{ Adjust appropriation for centrally funded changes to Performance Budgeting system charges}$ 

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund (\$1) (\$1)

## Virginia Freedom of Information Advisory Council

General

Fund

**Operating Budget Summary** 

Nongeneral

Fund

2023 App	propriation	\$245,803	<b>\$0</b>	\$239,987	2.00	0.00	2.00	
2024 App	propriation	\$245,803	<b>\$0</b>	\$239,987	2.00	0.00	2.00	
2025 App	propriation	\$269,146	\$0	\$257,439	2.00	0.00	2.00	
2026 App	propriation	\$535,136	\$O	\$523,429	4.00	0.00	4.00	
2027 B	ase Budget	\$535,136	\$0	\$523,429	4.00	0.00	4.00	
2027 Int	o Changes	\$13,236	<b>\$0</b>	\$12,900	0.00	0.00	0.00	
	2027 Total	\$548,372	<b>\$0</b>	\$536,329	4.00	0.00	4.00	
2028 B	ase Budget	\$535,136	<b>\$0</b>	\$523,429	4.00	0.00	4.00	
2028 Int	o Changes	\$13,236	\$0	\$12,900	0.00	0.00	0.00	
	2028 Total	\$548,372	\$0	\$536,329	4.00	0.00	4.00	
perating Bu	dget Chang	es						
troduced Bud	get Technica	l Changes						
djust appropr	ation for cer	trally funded cha	nges to Cardina	al Financials System	charges			
		•		em internal service		2027	20	028
and charges bu 125 Acts of As	0	ntral Appropriation	ons, Item 470 E.	. of Chapter 725,	General Fun	d (\$109)	(\$	109)
djust appropr	ation for cen	trally funded cha	nges to Cardina	al Human Capital Ma	nagement System c	harges		
Adjusts appropriation for changes to Cardinal Human Capital Management							20	028
System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.					General Fun	d \$459	\$4	459
djust appropr	ation for cen	trally funded cha	nges to Perfori	mance Budgeting sy	stem charges			
, , ,		anges to Performa	0 0	, ,		2027	20	028
ervice fund cha napter 725, 20	0	ed in Central Appr sembly.	opriations, Iter	m 470 G. of	General Fun	d \$1		\$1
djust appropr	ation for cer	trally funded oth	er post-employ	ment benefit rate cl	hanges			
djusts approp	iation for cha	anges to state em	ployee other po	ost-employment		2027	20	028
enefit rates bu 25 Acts of Ass	_	ntral Appropriatio	ns, Item 469 J.	of Chapter 725,	General Fun	d (\$470)	(\$4	470)
djust appropr	ation for cen	trally funded reti	rement rate ch	anges		2027	20	028
, ,, ,	s budgeted ir	anges to contribut n Central Appropr		' '	General Fun	d (\$344)	(\$3	344)
djust appropr	ation for cer	trally funded sala	ry increases fo	r state employees				
djusts approp	iation for the	e salary increases	for state emplo	yees budgeted in		2027	20	028
		469 R. of Chapte			General Fun	d \$13,714	\$13	3,714
djust appropr	ation for cen	trally funded wo	kers' compens	ation premium char	nges			
, ,, ,		rkers' compensat		0		2027	_	028
entrai Approp	iations, item	469 O. of Chapte	r /25, 2025 Acts	or Assembly.	General Fun	<u>d</u> (\$15)	_ (\$	\$15)

Personnel

Cost

**Authorized Position Summary** 

Nongeneral

Fund

**Positions** 

General

Fund

## **Virginia Housing Commission**

	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$417,624	\$o	\$396,521	3.00	0.00	3.00
2024 Appropriation	\$423,874	\$O	\$402,771	3.00	0.00	3.00
2025 Appropriation	\$423,763	\$O	\$360,190	3.00	0.00	3.00
2026 Appropriation	\$498,763	\$O	\$360,190	3.00	0.00	3.00
2027 Base Budget	\$498,763	\$o	\$360,190	3.00	0.00	3.00
2027 Intro Changes	\$12,120	\$O	\$11,377	0.00	0.00	0.00
2027 Total	\$510,883	\$o	\$371,567	3.00	0.00	3.00
2028 Base Budget	\$498,763	\$O	\$360,190	3.00	0.00	3.00
2028 Intro Changes	\$12,120	\$O	\$11,377	0.00	0.00	0.00
2028 Total	\$510,883	<b>\$0</b>	\$371,567	3.00	0.00	3.00
perating Budget Chang	es					
troduced Budget Technica	l Changes					
ljust appropriation for cen	trally funded c	hanges to Cardinal	Financials System	charges		
djusts appropriation for cha	•				2027	20:
and charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, p. 25 Acts of Assembly.			General Fu	ind \$144	\$14	
ljust appropriation for cen	itrally funded c	hanges to Cardinal	Human Capital Ma	nagement System	charges	
djusts appropriation for cha	•	•	•		2027	
stem internal service fund 70 F. of Chapter 725, 2025 A	charges budgeted in Central Appropriations, Item acts of Assembly.			General Fu	ind \$547	\$5
djust appropriation for cen	trally funded c	hanges to Perform	ance Budgeting sy	stem charges		
djusts appropriation for cha	•		•		2027	20:
ervice fund charges budget napter 725, 2025 Acts of Ass		ppropriations, Item	470 G. of	General Fu	ind \$19	\$1
djust appropriation for cen	trally funded c	hanges to state hea	alth insurance prer	niums		
djusts appropriation for the					2027	20
udgeted in Central Appropr ssembly.	iations, Item 46	59 G. of Chapter 725	5, 2025 Acts of	General Fu	ind \$1,995	\$1,9
djust appropriation for cen	trally funded o	ther post-employm	nent benefit rate c	hanges		
djusts appropriation for cha	0	' '	' '		2027	
enefit rates budgeted in Ce 125 Acts of Assembly.	ntrai Appropria	tions, item 469 J. o	or Chapter 725,	General Fu	ind (\$403)	(\$4
ljust appropriation for cen					2027	20
ljusts appropriation for cha tirement plans budgeted ir 5, 2025 Acts of Assembly.	-			General Fu	ind (\$1,869)	(\$1,8
djust appropriation for cen	trally funded s	alary increases for	state employees			
djusts appropriation for the					2027	20
entral Appropriations, Item		, .	•	General Fu	ind \$11,654	\$11,
ljust appropriation for cen	•	•	•	nges		
djusts appropriation for wo	orkers' compens	sation premiums bu	udgeted in		2027	20:

General Fund

\$33

Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

#### Brown v. Board of Education Scholarship Committee

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$25,358	\$O	\$0	0.00	0.00	0.00
2024 Appropriation	\$25,358	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$1,025,312	\$O	\$O	0.00	0.00	0.00
2026 Appropriation	\$1,025,312	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$1,025,312	\$O	\$O	0.00	0.00	0.00
2027 Intro Changes	\$14	\$O	\$O	0.00	0.00	0.00
2027 Total	\$1,025,326	\$ <b>o</b>	<b>\$0</b>	0.00	0.00	0.00
2028 Base Budget	\$1,025,312	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	\$14	\$O	\$0	0.00	0.00	0.00
2028 Total	\$1,025,326	<b>\$0</b>	\$O	0.00	0.00	0.00

#### **Operating Budget Changes**

**Introduced Budget Technical Changes** 

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2027 2028

General Fund \$14 \$14

#### Virginia Conflict of Interest and Ethics Advisory Council

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$635,143	\$O	\$372,527	5.00	0.00	5.00
2024 Appropriation	\$688,745	\$O	\$426,129	6.00	0.00	6.00
2025 Appropriation	\$896,933	\$O	\$633,010	7.00	0.00	7.00
2026 Appropriation	\$896,933	\$O	\$633,010	7.00	0.00	7.00
2027 Base Budget	\$896,933	\$O	\$633,010	7.00	0.00	7.00
2027 Intro Changes	\$25,660	\$0	\$25,101	0.00	0.00	0.00
2027 Total	\$922,593	\$0	\$658,111	7.00	0.00	7.00
2028 Base Budget	\$896,933	\$O	\$633,010	7.00	0.00	7.00
2028 Intro Changes	\$25,660	\$0	\$25,101	0.00	0.00	0.00
2028 Total	\$922,593	<b>\$0</b>	\$658,111	7.00	0.00	7.00

#### **Operating Budget Changes**

#### **Introduced Budget Technical Changes**

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund (\$184) (\$184)

## Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management

System internal service fund charges budgeted in Central Appropriations, Item
470 F. of Chapter 725, 2025 Acts of Assembly.

2027

2028

\$790

\$790

#### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of General Fund Chapter 725, 2025 Acts of Assembly.

2028

\$1

Adjust appropriation for centrally funded other post-employment benefit rate changes	s		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$914)	(\$914)
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$670)	(\$670)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$26,685	\$26,685
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$48)	(\$48)

## Virginia-Israel Advisory Board

	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$277,425	\$0	\$173,644	1.00	0.00	1.00
2024 Appropriation	\$227,425	\$O	\$173,644	1.00	0.00	1.00
2025 Appropriation	\$244,872	\$O	\$233,247	1.00	0.00	1.00
2026 Appropriation	\$302,425	\$O	\$233,247	1.00	0.00	1.00
2027 Base Budget	\$302,425	\$O	\$233,247	1.00	0.00	1.00
2027 Intro Changes	\$14,230	\$O	\$14,607	0.00	0.00	0.00
2027 Total	\$316,655	<b>\$0</b>	\$247,854	1.00	0.00	1.00
2028 Base Budget	\$302,425	\$O	\$233,247	1.00	0.00	1.00
2028 Intro Changes	\$14,230	\$O	\$14,607	0.00	0.00	0.00
2028 Total	\$316,655	<b>\$0</b>	\$247,854	1.00	0.00	1.00

#### **Operating Budget Changes**

#### **Introduced Budget Technical Changes**

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service	_	2027
fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725,	General Fund	(\$425)
2025 Acts of Assembly.		(112)

#### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management		2027	2028
System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$65	\$65

#### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums	_	2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,995	\$1,995

#### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment	_	2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$335)	(\$335)
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	\$2,989	\$2,989

## retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$9,958	\$9,958

725, 2025 Acts of Assembly.

2028

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in

Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

General Fund

(\$17)

#### Commission on the May 31, 2019 Virginia Beach Mass Shooting

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$38,504	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$38,504	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$38,506	\$O	\$0	0.00	0.00	0.00
2026 Appropriation	\$38,506	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$38,506	\$O	\$0	0.00	0.00	0.00
2027 Intro Changes	\$6	\$O	\$0	0.00	0.00	0.00
2027 Total	\$38,512	\$o	<b>\$0</b>	0.00	0.00	0.00
2028 Base Budget	\$38,506	\$O	\$0	0.00	0.00	0.00
2028 Intro Changes	\$6	\$0	\$0	0.00	0.00	0.00
2028 Total	\$38,512	<b>\$0</b>	<b>\$0</b>	0.00	0.00	0.00

#### **Operating Budget Changes**

**Introduced Budget Technical Changes** 

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund \$6 \$6

# Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans

	Operating Budget Summary			Author	ized Position Su	ımmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$94,164	\$o	\$O	0.00	0.00	0.00
2024 Appropriation	\$94,164	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$94,169	\$o	\$O	0.00	0.00	0.00
2026 Appropriation	\$94,169	\$o	\$O	0.00	0.00	0.00
2027 Base Budget	\$94,169	\$O	\$O	0.00	0.00	0.00
2027 Intro Changes	\$44	\$O	\$O	0.00	0.00	0.00
2027 Total	\$94,213	\$ <b>o</b>	\$o	0.00	0.00	0.00
2028 Base Budget	\$94,169	\$o	\$O	0.00	0.00	0.00
2028 Intro Changes	\$44	\$o	\$O	0.00	0.00	0.00
2028 Total	\$94,213	<b>\$0</b>	\$O	0.00	0.00	0.00

#### **Operating Budget Changes**

**Introduced Budget Technical Changes** 

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund \$44 \$44

Legislative Department 18

Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

## **Chesapeake Bay Commission**

	Opera	ting Budget Su	mmary	Authoriz	<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$343,630	\$O	\$119,303	1.00	0.00	1.00	
2024 Appropriation	\$343,630	\$O	\$119,303	1.00	0.00	1.00	
2025 Appropriation	\$370,000	\$O	\$155,856	1.00	0.00	1.00	
2026 Appropriation	\$370,000	\$O	\$155,856	1.00	0.00	1.00	
2027 Base Budget	\$370,000	\$O	\$155,856	1.00	0.00	1.00	
2027 Intro Changes	\$7,277	\$O	\$7,385	0.00	0.00	0.00	
2027 Total	\$377,277	\$ <b>o</b>	\$163,241	1.00	0.00	1.00	
2028 Base Budget	\$370,000	\$O	\$155,856	1.00	0.00	1.00	
2028 Intro Changes	\$7,277	\$O	\$7,385	0.00	0.00	0.00	
2028 Total	\$377,277	<b>\$0</b>	\$163,241	1.00	0.00	1.00	
perating Budget Chang	es						
troduced Budget Technica	l Changes						
djust appropriation for cen	itrally funded c	hanges to Cardinal	Financials System	charges			
djusts appropriation for cha	-	•			2027		
nd charges budgeted in Ce 125 Acts of Assembly.	пттаі Арргорпа	tions, item 4/0 E. C	or Chapter 725,	General Fu	ınd (\$269)	(\$2	
djust appropriation for cer	itrally funded c	hanges to Cardinal	Human Capital Ma	anagement System	charges		
djusts appropriation for cha	0	•	0		2027	20	
ystem internal service fund 70 F. of Chapter 725, 2025 A	0 0		opriations, Item	General Fu	ınd \$211	\$2	
djust appropriation for cer	trally funded o	ther post-employn	nent benefit rate c	hanges			
djusts appropriation for cha	U		' '		2027	20	
enefit rates budgeted in Ce 025 Acts of Assembly.	ntral Appropria	tions, Item 469 J. o	of Chapter 725,	General Fu	ınd (\$268)	(\$2	
djust appropriation for cer	trally funded re	etirement rate cha	nges		2027	20	
djusts appropriation for cha etirement plans budgeted in 25, 2025 Acts of Assembly.	0		. ,	General Fu	und (\$197)	(\$1	
djust appropriation for cer	trally funded sa	alary increases for	state employees				
djusts appropriation for the	•		_		2027	20	
entral Appropriations, Item				General Fu	<u>ind</u> \$7,850	<u> </u>	
djust appropriation for cen	•	-	•	nges			
djusts appropriation for wo		sation premiums bu			2027	20	

General Fund

## **Joint Commission on Health Care**

	Operat	Operating Budget Summary		Authorize	d Position Sun	nmary	
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions	
2023 Appropriation	\$981,532	\$0	\$884,494	7.00	0.00	7.00	
2024 Appropriation	\$981,532	\$O	\$884,494	7.00	0.00	7.00	
2025 Appropriation	\$1,041,882	\$0	\$843,090	7.00	0.00	7.00	
2026 Appropriation	\$1,216,882	\$O	\$1,018,090	8.00	0.00	8.00	
2027 Base Budget	\$1,216,882	\$O	\$1,018,090	8.00	0.00	8.00	
2027 Intro Changes	\$73,175	\$O	\$40,640	0.00	0.00	0.00	
2027 Total	\$1,290,057	<b>\$0</b>	\$1,058,730	8.00	0.00	8.00	
2028 Base Budget	\$1,216,882	\$O	\$1,018,090	8.00	0.00	8.00	
2028 Intro Changes	\$73,175	\$O	\$40,640	0.00	0.00	0.00	
2028 Total	\$1,290,057	\$0	\$1,058,730	8.00	0.00	8.00	
perating Budget Chang	es						
roduced Budget Technica just appropriation for cen		nanges to agency r	ental costs		2027		2028
justs appropriation for cha vernment budgeted in Cer 25 Acts of Assembly.	anges to agency	rental costs at the	e seat of	General Fur			31,470
just appropriation for cen	trally funded ch	nanges to Cardinal	Financials System	charges			
djusts appropriation for changes to Cardinal Financials System internal service ınd charges budgeted in Central Appropriations, Item 470 E. of Chapter 725,		C	2027		2028		
25 Acts of Assembly.	пстат Арргорпа	110113, 110111 470 2.	or chapter 725,	General Fur	ıd \$121		\$121
just appropriation for cen	itrally funded ch	nanges to Cardinal	Human Capital Ma	nagement System c	harges		
justs appropriation for cha					2027		2028
stem internal service fund o F. of Chapter 725, 2025 A		• • •	opriations, item	General Fur	ıd \$1,193	:	\$1,193
just appropriation for cer	trally funded ch	nanges to Perform	ance Budgeting sy	stem charges			
usts appropriation for cha	•		•		2027		2028
vice fund charges budget apter 725, 2025 Acts of As		propriations, Item	470 G. of	General Fur	nd \$8		\$8
just appropriation for cen	trally funded o	ther post-employn	nent benefit rate c	hanges			
justs appropriation for cha	U		' '		2027		2028
nefit rates budgeted in Ce 25 Acts of Assembly.	пта Арргорга	ions, item 469 J. c	or Chapter 725,	General Fur	nd (\$1,480)	(9	\$1,480)
just appropriation for cer					2027		2028
justs appropriation for chail irement plans budgeted in 5, 2025 Acts of Assembly.	0			General Fur	nd (\$1,085)	(9	\$1,085)
just appropriation for cer	trally funded sa	lary increases for	state employees				
justs appropriation for the	,		O		2027		2028
ntral Appropriations, Item				General Fur	nd \$43,205	\$	43,205
just appropriation for cer	•	•	•	nges			
justs appropriation for won tral Appropriations, Item				- I-	2027		2028
iu ai Appi opi iations, item	409 O. OI CHAP	ici /25, 2025 ACTS (	יו איז בוווטוץ.	General Fur	<u>nd</u> (\$257)		(\$257)

## **Behavioral Health Commission**

	Opera	ting Budget Su	mmary	Authorize	d Position Sun	nmary	•			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions				
2023 Appropriation	\$608,507	\$0	\$348,774	4.00	0.00	4.00				
2024 Appropriation	\$608,507	\$O	\$348,774	4.00	0.00	4.00				
2025 Appropriation	\$767,883	\$O	\$674,671	5.00	0.00	5.00				
2026 Appropriation	\$767,883	\$O	\$674,671	5.00	0.00	5.00				
2027 Base Budget	\$767,883	\$0	\$674,671	5.00	0.00	5.00				
2027 Intro Changes	\$30,057	\$O	\$28 <b>,</b> 865	0.00	0.00	0.00				
2027 Total	\$797,940	\$0	\$703,536	5.00	0.00	5.00				
2028 Base Budget	\$767,883	\$O	\$674,671	5.00	0.00	5.00				
2028 Intro Changes	\$30,057	\$O	\$28,865	0.00	0.00	0.00				
2028 Total	\$797,940	\$0	\$703,536	5.00	0.00	5.00				
perating Budget Change stroduced Budget Technical	<u>Changes</u>	h	Figure sinks Contains	ahanara.						
djust appropriation for cen djusts appropriation for cha	•	•	-	charges	2027	20	028			
und charges budgeted in Ce 225 Acts of Assembly.	_			General Fun	d \$413	_	413			
djust appropriation for cen	trally funded c	hanges to Cardinal	Human Capital Ma	anagement System cl	narges					
djusts appropriation for cha	nges to Cardin	al Human Capital M	lanagement		2027	20	028			
rstem internal service fund 70 F. of Chapter 725, 2025 A			opriations, Item	General Fun	d \$777	\$7	777			
djust appropriation for cen	trally funded cl	hanges to Perform	ance Budgeting sy	stem charges						
djusts appropriation for cha	_		•		2027	20	028			
rvice fund charges budgete napter 725, 2025 Acts of Ass	embly.			General Fun	d \$12	\$	12			
djust appropriation for cen	-	_	-	miums						
djusts appropriation for the Idgeted in Central Appropr			•		2027	_	028			
ssembly.	iations, item 40	19 G. Of Chapter 725	5, 2025 ACIS 01	General Fun	d \$5,984	\$5,	,984			
djust appropriation for cen	•			hanges						
djusts appropriation for cha enefit rates budgeted in Cei	0	' '		<u></u>	2027		028			
25 Acts of Assembly.	та аг другор Га		1 Chapter /25,	General Fun	d (\$972)	(\$9	972)			
djust appropriation for cen					2027	20	028			
djusts appropriation for cha tirement plans budgeted ir 5, 2025 Acts of Assembly.	_			General Fun	d (\$4,327)	(\$4,	,327			
ljust appropriation for cen	trally funded sa	alary increases for	state employees							
djusts appropriation for the					2027	_	028			
entral Appropriations, Item				General Fun	d \$28,180	\$28	3,180			
djust appropriation for cen	•	•	-	nges			_			
djusts appropriation for wo entral Appropriations, Item	•	•	•	Canaral Fire	2027		228			
	703 0.01 Chap	cc. /2/, 202/ ncts t	ioscinory.	General Fun	<u>d</u> (\$10)	(\$	10)			

## Virginia Commission on Youth

	Opera	ting Budget Su	mmary	Authorize	ed Position Sui	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$383,652	\$O	\$376,259	3.00	0.00	3.00
2024 Appropriation	\$383,652	\$O	\$376,259	3.00	0.00	3.00
2025 Appropriation	\$514,807	\$O	\$399,925	3.00	0.00	3.00
2026 Appropriation	\$414,807	\$O	\$399,925	3.00	0.00	3.00
2027 Base Budget	\$414,807	\$O	\$399,925	3.00	0.00	3.00
2027 Intro Changes	\$19,381	\$O	\$18,089	0.00	0.00	0.00
2027 Total	\$434,188	\$o	\$418,014	3.00	0.00	3.00
2028 Base Budget	\$414,807	\$O	\$399,925	3.00	0.00	3.00
2028 Intro Changes	\$19,381	\$O	\$18,089	0.00	0.00	0.00
2028 Total	\$434,188	<b>\$0</b>	\$418,014	3.00	0.00	3.00
perating Budget Chang						
ntroduced Budget Technical djust appropriation for cen		hanges to Cardinal	Financials System	charges		
djusts appropriation for cha	•	J	•	Citalges	2027	2028
and charges budgeted in Ce	•	•		General Fu		(\$251
o25 Acts of Assembly.						
djust appropriation for cen	•	•	-	nagement System	charges	
djusts appropriation for cha ystem internal service fund	-	•	•		2027	2028
70 F. of Chapter 725, 2025 A			opriacions, item	General Fu	nd \$1,171	\$1,17
djust appropriation for cen	trally funded li	ability insurance pi	remium charges			
djusts appropriation for liab	ility insurance	premiums billed by	the Department		2027	2028
f the Treasury's Division of I ppropriations, Item 470 J. o	_	-		General Fu	nd \$499	\$499
djust appropriation for cen				hanges		
djusts appropriation for cha	anges to state e	mployee other pos	st-employment		2027	2028
enefit rates budgeted in Cei 025 Acts of Assembly.	ntral Appropria	tions, Item 469 J. o	of Chapter 725,	General Fu	nd (\$658)	(\$658
djust appropriation for cen					2027	2028
djusts appropriation for cha etirement plans budgeted ir 25, 2025 Acts of Assembly.	0		' '	General Fu	nd (\$483)	(\$48)
djust appropriation for cen	trally funded sa	alary increases for	state employees			
djusts appropriation for the	•	-			2027	2028
entral Appropriations, Item	,	, ,	_	General Fu		 \$19,2
djust appropriation for cen	trally funded w	orkers' compensa	tion premium char	nges		
djusts appropriation for wo					2027	2028
entral Appropriations, Item	469 O. of Chap	ter 725, 2025 Acts (	ot Assembly.	General Fu	nd (\$127)	(\$127

## Virginia State Crime Commission

	Opera	ing Budget Su	mmary	Authorize	d Position Sur	-			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions			
2023 Appropriation	\$1,241,911	\$137,542	\$1,297,736	9.00	4.00	13.00			
2024 Appropriation	\$1,316,911	\$137,542	\$1,372,736	9.00	4.00	13.00			
2025 Appropriation	\$1,706,521	\$137,513	\$1,768,075	11.00	4.00	15.00			
2026 Appropriation	\$1,781,521	\$137,513	\$1,768,075	11.00	4.00	15.00			
2027 Base Budget	\$1,781,521	\$137,513	\$1,768,075	11.00	4.00	15.00			
2027 Intro Changes	\$89,767	(\$19)	\$63,098	0.00	0.00	0.00			
2027 Total	\$1,871,288	\$137,494	\$1,831,173	11.00	4.00	15.00			
2028 Base Budget	\$1,781,521	\$137,513	\$1,768,075	11.00	4.00	15.00			
2028 Intro Changes	\$89,767	(\$19)	\$63,098	0.00	0.00	0.00			
2028 Total	\$1,871,288	\$137,494	\$1,831,173	11.00	4.00	15.00			
Operating Budget Chang	es								
ntroduced Budget Technica									
djust appropriation for cen	· ·	nanges to agency r	ental costs		2027		2028		
djusts appropriation for cha	anges to agency	rental costs at the	e seat of	General Fun			25,439		
overnment budgeted in Cer D25 Acts of Assembly.	ntral Appropriat	ions, Item 470 D. o	of Chapter 725,						
djust appropriation for cen	itrally funded cl	nanges to Cardinal	Financials System	charges					
djusts appropriation for cha	anges to Cardina	al Financials Systen	n internal service	charges	2027	_	2028		
djusts appropriation for cha und charges budgeted in Ce	anges to Cardina	al Financials Systen	n internal service	General Fun	d (\$33)	_	(\$33)		
djusts appropriation for cha and charges budgeted in Ce D25 Acts of Assembly.	anges to Cardina entral Appropria	al Financials Systen tions, Item 470 E. c	n internal service of Chapter 725,	General Fun Nongeneral Fun	d (\$33) d (\$19)				
djusts appropriation for cha und charges budgeted in Ce D25 Acts of Assembly. djust appropriation for cen	anges to Cardina entral Appropria	al Financials Systen tions, Item 470 E. c	n internal service of Chapter 725, Human Capital Ma	General Fun Nongeneral Fun	d (\$33) d (\$19) narges		(\$33) (\$19)		
djusts appropriation for cha und charges budgeted in Ce post Acts of Assembly. djust appropriation for cen djusts appropriation for cha	anges to Cardina entral Appropria etrally funded cl anges to Cardina	al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital M	n internal service of Chapter 725, Human Capital Ma lanagement	General Fun Nongeneral Fun nagement System cl	d (\$33) d (\$19) narges		(\$33) (\$19) 2028		
djusts appropriation for cha und charges budgeted in Ce post Acts of Assembly. djust appropriation for cen djusts appropriation for cha ystem internal service fund	anges to Cardina entral Appropria etrally funded cl anges to Cardina charges budget	al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital M red in Central Appr	n internal service of Chapter 725, Human Capital Ma lanagement	General Fun Nongeneral Fun	d (\$33) d (\$19) narges		(\$33) (\$19)		
djusts appropriation for chaund charges budgeted in Ce 025 Acts of Assembly. <b>djust appropriation for cen</b> djusts appropriation for cha ystem internal service fund 70 F. of Chapter 725, 2025 A	anges to Cardina entral Appropria etrally funded cl anges to Cardina charges budget ccts of Assembly	al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital M red in Central Appr	n internal service of Chapter 725, Human Capital Ma Janagement opriations, Item	General Fun Nongeneral Fun nagement System cl General Fun	d (\$33) d (\$19) narges		(\$33) (\$19) 2028		
djusts appropriation for chaund charges budgeted in Ce 025 Acts of Assembly.  djust appropriation for cending division of the control of the	anges to Cardina intral Appropria itrally funded cl anges to Cardina charges budget cts of Assembly itrally funded of anges to state e	al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital M ted in Central Appr ther post-employn mployee other pos	n internal service of Chapter 725,  Human Capital Ma lanagement opriations, Item  nent benefit rate ch st-employment	General Fun Nongeneral Fun nagement System cl General Fun	d (\$33) d (\$19) narges		(\$33) (\$19) 2028		
djusts appropriation for chaund charges budgeted in Cep25 Acts of Assembly.  djust appropriation for cendiusts appropriation for chauster internal service fund 70 F. of Chapter 725, 2025 Adjust appropriation for cendiusts appropriation for chaenefit rates budgeted in Ce	anges to Cardina intral Appropria itrally funded cl anges to Cardina charges budget cts of Assembly itrally funded of anges to state e	al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital M ted in Central Appr ther post-employn mployee other pos	n internal service of Chapter 725,  Human Capital Ma lanagement opriations, Item  nent benefit rate ch st-employment	General Fun Nongeneral Fun nagement System cl General Fun	d (\$33) d (\$19) narges 2027 d \$1,263		(\$33) (\$19) 2028 \$1,263		
djusts appropriation for chaund charges budgeted in Cep25 Acts of Assembly.  djust appropriation for cending the center of the content of the center of the	anges to Cardina intrall Appropria intrally funded cl anges to Cardina charges budget icts of Assembly intrally funded or anges to state e intral Appropria	al Financials Systen tions, Item 470 E. c nanges to Cardinal al Human Capital M ded in Central Appr ther post-employn mployee other postions, Item 469 J. c	n internal service of Chapter 725,  Human Capital Ma lanagement opriations, Item nent benefit rate ch st-employment of Chapter 725,	General Fun Nongeneral Fun nagement System cl General Fun nanges	d (\$33) d (\$19) narges 2027 d \$1,263		(\$33) (\$19) 2028 \$1,263		
djusts appropriation for chaind charges budgeted in Ce 225 Acts of Assembly.  djust appropriation for cending the content of t	anges to Cardina intral Appropria intrally funded cl anges to Cardina charges budget cts of Assembly intrally funded or anges to state e intral Appropriar intrally funded re anges to contrib	al Financials Systentions, Item 470 E. conanges to Cardinal al Human Capital Med in Central Approtections, Item 469 J. controlled the control of the control	n internal service of Chapter 725,  Human Capital Malanagement opriations, Item  nent benefit rate chapter 725,  nges te employee	General Fun Nongeneral Fun nagement System cl General Fun nanges	d (\$33) d (\$19) harges 2027 d \$1,263	(	(\$33) (\$19) 2028 \$1,263 2028 \$2,298)		
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## **Commission on Electric Utility Regulation**

	Operating Budget Summary			Authori	zed Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$0	\$0	0.00	0.00	0.00
2024 Appropriation	\$345,525	\$O	\$345,525	6.00	0.00	6.00
2025 Appropriation	\$691,050	\$0	\$691,050	6.00	0.00	6.00
2026 Appropriation	\$766,050	\$O	\$691,050	6.00	0.00	6.00
2027 Base Budget	\$766,050	\$0	\$691,050	6.00	0.00	6.00
2027 Intro Changes	(\$74,927)	\$O	\$O	0.00	0.00	0.00
2027 Total	\$691,123	\$0	\$691,050	6.00	0.00	6.00
2028 Base Budget	\$766,050	\$O	\$691,050	6.00	0.00	6.00
2028 Intro Changes	(\$74,927)	\$0	\$0	0.00	0.00	0.00
2028 Total	\$691,123	\$ <b>o</b>	\$691,050	6.00	0.00	6.00

#### **Operating Budget Changes**

#### **Introduced Budget Technical Changes**

#### Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.

 General Fund
 \$73
 \$73

 2027
 2028

 General Fund
 (\$75,000)
 (\$75,000)

2027

2028

Remove funding for vetoed appropriation increase Removes funding associated with an increase in appropriation for operational support to reflect the Governor's veto of Item 24, Chapter 725, 2025 Acts of Assembly.

### **American Revolution 250 Commission**

	Operating Budget Summary			Authori	ized Position Su	mmary
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$O	\$0	0.00	0.00	0.00
2024 Appropriation	\$O	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$20,000,000	\$O	\$O	0.00	0.00	0.00
2026 Appropriation	\$O	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$O	\$O	\$O	0.00	0.00	0.00
2027 Intro Changes	\$44,700	\$O	\$40,738	0.00	0.00	0.00
2027 Total	\$44,700	\$ <b>o</b>	\$40,738	0.00	0.00	0.00
2028 Base Budget	\$O	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	\$44,700	\$O	\$40,738	0.00	0.00	0.00
2028 Total	\$44,700	\$ <b>o</b>	\$40,738	0.00	0.00	0.00

#### **Operating Budget Changes**

#### **Introduced Budget Technical Changes**

#### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund \$6,161 \$6,161

#### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

2027 General Fund (\$1,302) **2028** (\$1,302)

Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	2027 (\$2,068)	2028 (\$2,068)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$37,947	\$37,947
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$3,962	\$3,962

#### **Joint Legislative Audit and Review Commission**

	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$5,727,654	\$129,282	\$4,797,442	41.00	1.00	42.00
2024 Appropriation	\$5,627,654	\$129,282	\$4,797,442	41.00	1.00	42.00
2025 Appropriation	\$6,103,939	\$140,908	\$5,625,487	41.00	1.00	42.00
2026 Appropriation	\$5,928,939	\$140,908	\$5,450,487	40.00	1.00	41.00
2027 Base Budget	\$5,928,939	\$140,908	\$5,450,487	40.00	1.00	41.00
2027 Intro Changes	\$285,636	\$7,996	\$294,893	0.00	0.00	0.00
2027 Total	\$6,214,575	\$148,904	\$5,745,380	40.00	1.00	41.00
2028 Base Budget	\$5,928,939	\$140,908	\$5,450,487	40.00	1.00	41.00
2028 Intro Changes	\$285,636	\$7,996	\$294,893	0.00	0.00	0.00
2028 Total	\$6,214,575	\$148,904	\$5,745,380	40.00	1.00	41.00

#### **Operating Budget Changes**

#### **Introduced Budget Technical Changes**

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service 2027 fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, General Fund \$369 2025 Acts of Assembly. Nongeneral Fund \$11

#### Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management 2027 2028 System internal service fund charges budgeted in Central Appropriations, Item General Fund (\$3,118) (\$3,118) 470 F. of Chapter 725, 2025 Acts of Assembly. Nongeneral Fund (\$93) (\$93)

#### Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal 2027 2028 service fund charges budgeted in Central Appropriations, Item 470 G. of General Fund (\$5) (\$5) Chapter 725, 2025 Acts of Assembly.

#### Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums 2028 2027 budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of General Fund \$55,397 \$55,397 Assembly. Nongeneral Fund \$1,565 \$1,565 Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department 2027 2028 of the Treasury's Division of Risk Management budgeted in Central General Fund \$1,223 \$1,223 Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

#### Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment 2028 2027 benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, General Fund (\$8,566)(\$8,566)2025 Acts of Assembly Nongeneral Fund (\$242) (\$242)

2028

\$369

\$11

Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$829	\$829
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$9,974)	(\$9,974)
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$282)	(\$282)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$249,933	\$249,933
	Nongeneral Fund	\$7,062	\$7,062
Adjust appropriation for centrally funded workers' compensation premium char	nges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$452)	(\$452)
	Nongeneral Fund	(\$25)	(\$25)

## Virginia Commission on Intergovernmental Cooperation

	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$847,301	\$0	\$O	0.00	0.00	0.00
2024 Appropriation	\$860,032	\$O	\$O	0.00	0.00	0.00
2025 Appropriation	\$880,021	\$0	\$O	0.00	0.00	0.00
2026 Appropriation	\$960,021	\$O	\$O	0.00	0.00	0.00
2027 Base Budget	\$960,021	\$0	\$O	0.00	0.00	0.00
2027 Intro Changes	(\$9)	\$O	\$O	0.00	0.00	0.00
2027 Total	\$960,012	\$0	<b>\$0</b>	0.00	0.00	0.00
2028 Base Budget	\$960,021	\$O	\$O	0.00	0.00	0.00
2028 Intro Changes	(\$9)	\$0	\$O	0.00	0.00	0.00
2028 Total	\$960,012	\$ <b>o</b>	\$ <b>o</b>	0.00	0.00	0.00

	Operating	<b>Budget</b>	Changes
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#### **Introduced Budget Technical Changes**

#### Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

 2027
 2028

 General Fund
 (\$8)
 (\$8)

#### $\label{propriation} \mbox{ Adjust appropriation for centrally funded changes to Performance Budgeting system charges}$

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.

2027 2028 General Fund (\$1) (\$1)

## Legislative Department Reversion Clearing Account

	Operating Budget Summary			<b>Authorized Position Summary</b>		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$710,315	\$O	\$O	1.00	0.00	1.00
2024 Appropriation	\$710,315	\$O	\$O	1.00	0.00	1.00
2025 Appropriation	\$1,460,315	\$O	\$o	1.00	0.00	1.00
2026 Appropriation	\$710,315	\$O	\$O	1.00	0.00	1.00
2027 Base Budget	\$710,315	\$O	\$o	1.00	0.00	1.00
2027 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2027 Total	\$710,315	\$ <b>o</b>	\$o	1.00	0.00	1.00
2028 Base Budget	\$710,315	\$O	\$O	1.00	0.00	1.00
2028 Intro Changes	\$0	\$O	\$O	0.00	0.00	0.00
2028 Total	\$710,315	\$ <b>o</b>	\$o	1.00	0.00	1.00