Office of Administration

The Honorable Margaret "Lyn" McDermid, Secretary of Administration









The five state agencies in the Administration secretariat manage the Commonwealth's buildings and grounds, administer employee policies and benefits, oversee elections, safeguard human rights, work to improve manager-employee relations in state government, direct state funds to constitutional officers, and oversee the Commonwealth's information technology.

Office of Administration Includes:

<u>Secretary of Administration</u> <u>Compensation Board</u>

<u>Department of Human Resource Management</u> <u>Department of General Services</u>

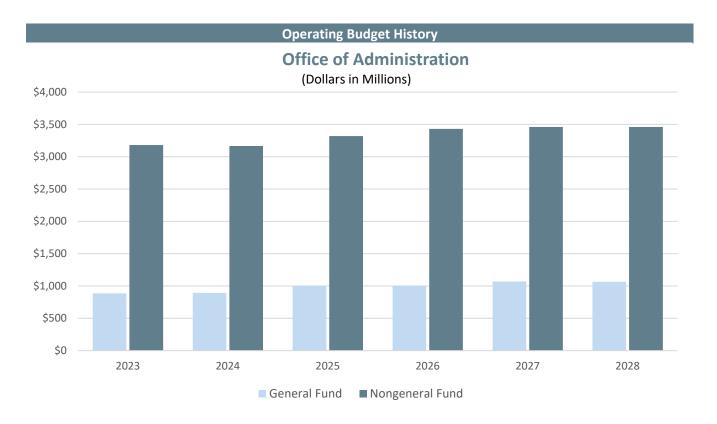
Administration of Health Insurance Virginia Information Technologies Agency

Department of Elections

For agency details, click the applicable link above to open the agency budget document page.

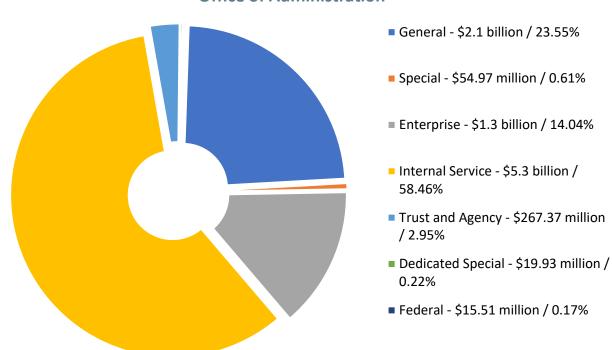
	Operating Sun	nmary for Offi	ce of Administ	ration (Dollars in	Millions)	
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028
Funds	Budget	Changes	Totals	Budget	Changes	Totals
Total	\$4,432.42	\$96.87	\$4,529.29	\$4,432.42	\$93.27	\$4,525.68
General	\$1,001.33	\$66.89	\$1,068.23	\$1,001.33	\$62.86	\$1,064.20
Special	\$27.80	(\$0.32)	\$27.48	\$27.80	(\$0.30)	\$27.49
Enterprise	\$636.04	(\$0.40)	\$635.64	\$636.04	(\$0.40)	\$635.64
Internal Service	\$2,611.40	\$35.18	\$2,646.58	\$2,611.40	\$35.52	\$2,646.92
Trust and Agency	\$138.59	(\$4.91)	\$133.68	\$138.59	(\$4.91)	\$133.68
Dedicated Special	\$9.59	\$0.34	\$9.93	\$9.59	\$0.41	\$10.00
Federal	\$7.66	\$0.09	\$7.76	\$7.66	\$0.09	\$7.76

Authorized Positions for Office of Administration							
	FY 2027 Base	FY 2027	FY 2027	FY 2028 Base	FY 2028	FY 2028	
Funds	Budget	Changes	Totals	Budget	Changes	Totals	
Total	1,331.40	9.00	1,340.40	1,331.40	9.00	1,340.40	
General Fund	460.85	0.00	460.85	460.85	0.00	460.85	
Nongeneral Fund	870.55	9.00	879.55	870.55	9.00	879.55	



2026-2028 Biennium Total Proposed Operating Budget





Secretary of Administration

	Operating Budget Summary		Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$1,854,596	\$4,652,000	\$1,997,225	13.00	6.00	19.00
2024 Appropriation	\$1,854,596	\$5,252,000	\$1,997,225	13.00	7.00	20.00
2025 Appropriation	\$2,254,310	\$5,289,468	\$3,504,036	14.00	7.00	21.00
2026 Appropriation	\$2,254,310	\$O	\$1,776,832	14.00	0.00	14.00
2027 Base Budget	\$2,254,310	\$0	\$1,776,832	14.00	0.00	14.00
2027 Intro Changes	\$53,780	\$0	\$116,011	0.00	0.00	0.00
2027 Total	\$2,308,090	\$0	\$1,892,843	14.00	0.00	14.00
2028 Base Budget	\$2,254,310	\$O	\$1,776,832	14.00	0.00	14.00
2028 Intro Changes	\$53,780	\$O	\$116,011	0.00	0.00	0.00
2028 Total	\$2,308,090	\$0	\$1,892,843	14.00	0.00	14.00
perating Budget Chang troduced Budget Technica djust appropriation for cer	al Changes	anges to agency i	nformation techno	ology costs		
djusts appropriation for ch	0	0,			2027	2
ecommunications usage t apter 725, 2025 Acts of As	U	ral Appropriations	s, Item 470 C. of	General Fur	nd \$305	\$
ljust appropriation for cer	•				2027	2
djusts appropriation for ch overnment budgeted in Ce 125 Acts of Assembly.				General Fur	nd (\$61,713)	(\$6
ljust appropriation for cer	ntrally funded ch	anges to Cardinal	Financials System	charges		
ljusts appropriation for ch					2027	2
nd charges budgeted in Ce 25 Acts of Assembly.	entral Appropria	cions, Item 470 E. o	of Chapter 725,	General Fur	nd (\$1,337)	(\$1
ljust appropriation for cer	ntrally funded ch	anges to Cardinal	Human Capital Ma	nagement System o	harges	
ljusts appropriation for ch					2027	2
stem internal service fund o F. of Chapter 725, 2025 A	0 0		opriations, Item	General Fur	nd (\$263)	(\$
ljust appropriation for cer	ntrally funded ch	anges to Perform	ance Budgeting sy:	stem charges		
ljusts appropriation for ch					2027	2
rvice fund charges budget napter 725, 2025 Acts of As		propriations, Item	470 G. of	General Fur	nd \$2	
ljust appropriation for cer		anges to state he	alth insurance pren	niums		
ljusts appropriation for the	e employer's sha	re of health insura	ance premiums		2027	2
dgeted in Central Approp sembly.	riations, Item 46	9 G. of Chapter 72	5, 2025 Acts of	General Fur	nd \$19,397	\$19
ljust appropriation for cer	ntrally funded lia	bility insurance p	remium charges			
ljusts appropriation for lia			•		2027	2
the Treasury's Division of propriations, Item 470 J.	_	-		General Fur	nd \$610	\$
ljust appropriation for cer	ntrally funded of	her post-employn	nent benefit rate cl	nanges		
djusts appropriation for ch					2027	2
enefit rates budgeted in Ce 125 Acts of Assembly.	entral Appropriat	ions, Item 469 J. c	of Chapter 725,	General Fur	nd (\$3,357)	(\$3
ljust appropriation for cer	•		-		2027	2
djusts appropriation for ch tirement plans budgeted i 5, 2025 Acts of Assembly.	•			General Fur	nd \$1,708	\$1

Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$98,263	\$98,263
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$165	\$165

Compensation Board

Fund F 5,578,427 \$16,5 F16,5 \$16,5 \$16,5 \$16,5 \$16,5	595,878 \$3 595,878 \$3 595,878 \$4	Cost 3,765,739 3,765,739 ,060,066	Fund 21.00 21.00	1.00	Total cositions 22.00 22.00 22.00
4,712,847 \$16,5 2,573,136 \$16,5 5,578,427 \$16,5	595,878 \$3 595,878 \$4	,060,066	21.00	1.00	22.00
2,573,136 \$16,5 5,578,427 \$16,5	595,878 \$4	,060,066			
5,578,427 \$16,5		, ,	21.00	1.00	22.00
	595 , 878 \$	4 407 3 44			
0		4,197,241	22.00	1.00	23.00
5,578,427 \$16,5	595 , 878 \$	4,197,241	22.00	1.00	23.00
,361,237	\$0 \$	105,418	0.00	0.00	0.00
1,939,664 \$16,5	595,878 \$4	1,302,659	22.00	1.00	23.00
5,578,427 \$16,5	595 , 878 \$	4,197,241	22.00	1.00	23.00
,361,237	\$0 \$	105,418	0.00	0.00	0.00
1,939,664 \$16,5	595,878 \$4	1,302,659	22.00	1.00	23.00
,	,361,237	,361,237 \$0 \$,939,664 \$16,595,878 \$4	,361,237 \$0 \$105,418 ,939,664 \$16,595,878 \$4,302,659	,361,237 \$0 \$105,418 0.00	,361,237 \$0 \$105,418 0.00 0.00 ,939,664 \$16,595,878 \$4,302,659 22.00 1.00

Oper

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Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$143,009	\$143,009
Adjust appropriation for centrally funded changes to agency rental costs		2027	2028
Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$41,641	\$41,641

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service 2028 2027 fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, General Fund (\$140,510) (\$140,510) 2025 Acts of Assembly.

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management 2028 2027 System internal service fund charges budgeted in Central Appropriations, Item General Fund (\$437) (\$437) 470 F. of Chapter 725, 2025 Acts of Assembly.

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal 2027 2028 service fund charges budgeted in Central Appropriations, Item 470 G. of General Fund \$3,563 \$3,563 Chapter 725, 2025 Acts of Assembly.

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums 2027 2028 budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of General Fund \$27,188 \$27,188 Assembly.

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department 2028 2027 of the Treasury's Division of Risk Management budgeted in Central General Fund \$611 \$611 Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

Adjust appropriation for centrally funded other post-employment benefit rate chang	es		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$2,949)	(\$2,949)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$4,805)	(\$4,805)
Adjust appropriation for centrally funded salary increase for state-supported local en	nployees		
Adjusts appropriation for the salary increase for state-supported local		2027	2028
employees budgeted in Central Appropriations, Item 469 S. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$51,607,430	\$51,607,430
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$85,984	\$85,984
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$175)	(\$175)
Introduced Budget Non-Technical Changes			
Provide additional funding for administrative support positions		2027	2028
Provides general fund support for 18 additional local administrative positions at sheriff offices.	General Fund	\$700,000	\$700,000
Provide additional funding for deputy sheriff positions		2027	2028
Provides general fund support for 71 additional sheriff deputies positions.	General Fund	\$3,900,000	\$3,900,000

Align general fund appropriation into appropriate programs

Aligns general fund appropriation to accurately reflect expenditure patterns in program areas. This is a net-zero adjustment.

Department of General Services

	Operating Budget Summary			Authorized	Authorized Position Summary			
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions		
2023 Appropriation	\$30,724,655	\$244,374,866	\$64,360,208	280.00	436.00	716.00		
2024 Appropriation	\$30,947,829	\$245,436,372	\$65,646,136	280.00	436.00	716.00		
2025 Appropriation	\$31,307,339	\$249,012,355	\$71,121,247	280.00	440.00	720.00		
2026 Appropriation	\$31,095,739	\$249,116,581	\$71,216,147	281.00	440.00	721.00		
2027 Base Budget	\$31,095,739	\$249,116,581	\$71,216,147	281.00	440.00	721.00		
2027 Intro Changes	\$5,724,571	\$21,334,719	\$3,598,652	0.00	0.00	0.00		
2027 Total	\$36,820,310	\$270,451,300	\$74,814,799	281.00	440.00	721.00		
2028 Base Budget	\$31,095,739	\$249,116,581	\$71,216,147	281.00	440.00	721.00		
2028 Intro Changes	\$5,724,571	\$21,675,787	\$3,634,491	0.00	0.00	0.00		
2028 Total	\$36,820,310	\$270,792,368	\$74,850,638	281.00	440.00	721.00		
Operating Budget Chan	ges							
ntroduced Budget Technic	al Changes							
Adjust appropriation for ce	entrally funded cl	hanges to agency i	nformation techno	ology costs				
djusts appropriation for cl	0	Ο,			2027		2028	
telecommunications usage budgeted in Central Appropriations, Item 470 C. of			General Fund	(1 3/1 1)		\$15,741		
hapter 725, 2025 Acts of A				Nongeneral Fund	(\$9,400)	_ (\$9,400	
djust appropriation for ce	•		-					
djusts appropriation for re epartment of General Ser				General Fund	2027		2028	
udgeted in Central Appropage	•			Nongeneral Fund	(1)		(\$85) (\$781)	
djust appropriation for ce	entrally funded cl	hanges to agency r	ental costs		2027		2028	
djusts appropriation for clowernment budgeted in Co O25 Acts of Assembly.				General Fund Nongeneral Fund	. 1,55 1, 15		1,334,17 268,60	
djust appropriation for ce	entrally funded cl	hanges to Cardinal	Financials System	charges				
djusts appropriation for cl	nanges to Cardina	al Financials Systen	n internal service	_	2027		2028	
und charges budgeted in C	entral Appropria	tions, Item 470 E. o	of Chapter 725,	General Fund	d (\$4,400)	(\$4,400	
025 Acts of Assembly.				Nongeneral Fund		_ (70,497	
djust appropriation for ce	•	•	-	anagement System ch	•			
djusts appropriation for cl ystem internal service fund				C 1 E	2027		2028	
70 F. of Chapter 725, 2025			opriations, item	General Fund Nongeneral Fund		(\$61 \$29,516	
djust appropriation for ce	entrally funded cl	hanges to Perform	ance Budgeting sv		(729,510)		729,510	
Adjusts appropriation for cl	-	•		3	2027		2028	
ervice fund charges budge	ted in Central Ap		•	General Fund			\$174	
hapter 725, 2025 Acts of A	ssembly.			Nongeneral Fund		_	(\$40)	
djust appropriation for ce	entrally funded cl	hanges to state he	alth insurance pre	miums				
djusts appropriation for th			•		2027		2028	
udgeted in Central Appropssembly.	oriations, Item 46	9 G. of Chapter 72	5, 2025 Acts of	General Fund Nongeneral Fund	122 /		396,060 598,619	
djust appropriation for ce	entrally funded li	ability insurance p	remium charges					
djusts appropriation for lia			•		2027		2028	
of the Treasury's Division o Appropriations, Item 470 J.	_	•		General Fund	(17511)		\$1,944)	
.pp. opriacions, item 4/0 J.	5. Chapter /25, 2	,	.~.,•	Nongeneral Fund	(\$411,415)	(411,415	

Adjust appropriation for centrally funded other post-employment benefit rate cha	anges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$44,478)	(\$44,478)
· · · · · · · · · · · · · · · · · · ·	Nongeneral Fund	(\$67,225)	(\$67,225)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$2,321	\$2,321
· · · · · · · · · · · · · · · · · · ·	Nongeneral Fund	\$523,430	\$523,430
Adjust appropriation for centrally funded retirement rate changes Adjusts appropriation for changes to contribution rates for state employee	C	(+17.1.17.6)	2028
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter	General Fund Nongeneral Fund	(\$104,126) (\$157,382)	(\$104,126) (\$157,382
725, 2025 Acts of Assembly.	Nongeneral rund	(3157,502)	(3157,502)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$1,294,257	\$1,294,25
	Nongeneral Fund	\$1,956,173	\$1,956,173
Adjust appropriation for centrally funded workers' compensation premium chang		. ,,,, , ,,,	
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$13,003)	(\$13,003)
	Nongeneral Fund	(\$39,307)	(\$39,307)
Removes one-time equipment and information technology funding for processing			
Adjusts appropriation to remove one-time funding for software updates,		2027	2028
shelving units, furniture, and IT equipment provided to the Division of	General Fund	(\$118,700)	(\$118,700
Consolidated Laboratory Services to process Physical Evidence Recovery Kits.			
Transfer nongeneral fund appropriation to reflect actual agency operations			
Transfers one position and the associated funding to the correct program.			
Introduced Budget Non-Technical Changes			
Increase Statewide Building Management appropriation		2027	2028
Adjusts rent plan and industrial fund appropriation to align with the latest equipment costs and current maintenance project workload. The rent plan rates remain at their existing levels.	Nongeneral Fund	\$8,267,834	\$8,001,48
ncrease Division of Consolidated Laboratory Services internal service fund approp	oriation		
Adjusts appropriation in the Division of Consolidated Laboratory's internal		2027	2028
service fund to align with projected expenditures and customer demand.	Nongeneral Fund	\$722,861	\$845,509
Increase Division of Fleet Management Services internal service fund appropriatio	on .		
Increases appropriation for the Division of Fleet Management Services to		2027	2028
account for increased costs for new vehicles, maintenance, and repair.	Nongeneral Fund	\$5,050,920	\$5,453,87
Increase nongeneral fund appropriation for the Virginia Institute of Procurement			
Adjusts appropriation for the Virginia Institute of Procurement to account for		2027	2028
increased software maintenance costs and additional personnel expenditures.	Nongeneral Fund	\$240,591	\$240,591
ncrease Virginia Distribution Center internal service fund appropriation		2027	2028
Adjusts the appropriation of the Virginia Distribution Center to align with current merchandise prices.	Nongeneral Fund	\$4,329,508	\$4,411,317
Jpdate motor fuels testing transfer for current costs		2027	2028
Updates the appropriation for ongoing motor fuels testing to account for current testing material costs. A corresponding amendment in Part 3 increases	Nongeneral Fund	\$161,746	\$161,746
turrent testing material costs. A corresponding amendment in Part 3 increases the amount transferred by the Virginia Department of Transportation to			

Adjust agency positions across programs

Adjusts the agency's position counts in various programs to accurately reflect ongoing operations and correctly array personnel expenditures in their budget.

Create a fund for Division of Fleet Management Services to elucidate pass-through activity

Establishes a new fund for the Division of Fleet Management Services. The new fund will allow for separate accounting of the division's administrative expenses.

Create a fund for Division of Real Estate Services to elucidate pass-through activity

Establishes a new fund for the Division of Real Estate Services. The new fund will allow for separate accounting of the division's administrative expenses.

Extend treasury loan authority to internal service funds

Provides the agency with treasury loan authority across all internal service funds to align with the irregular timing of revenue from customers and to ensure accounting best practices.

Provide a line of credit for federal grant processing

Authorizes a line of credit for the Division of Consolidated Laboratory Services. This action will help the agency adjust to the timing of federal cash drawdowns for grant-funded positions.

Adjust appropriation to reflect current agency operations

Adjusts nongeneral fund appropriation to align with the agency's current operations and expenditures. This amendment is technical in nature and nets to zero.

Transfer general fund appropriation to reflect expected expenditures

Effectuates a general fund transfer of approximately \$150,000 from Statewide Procurement Services to the Division of Engineering and Buildings in order to reflect the expected costs of the division.

Department of Human Resource Management

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$8,438,334	\$108,019,504	\$17,126,899	56.90	62.10	119.00
2024 Appropriation	\$7,542,572	\$107,785,491	\$16,752,417	54.90	62.10	117.00
2025 Appropriation	\$8,049,112	\$114,324,941	\$15,962,802	55.35	61.65	117.00
2026 Appropriation	\$8,171,961	\$114,548,649	\$16,096,246	55.85	62.15	118.00
2027 Base Budget	\$8,171,961	\$114,548,649	\$16,096,246	55.85	62.15	118.00
2027 Intro Changes	\$1,315,397	(\$5,983,134)	\$1,019,680	0.00	2.00	2.00
2027 Total	\$9,487,358	\$108,565,515	\$17,115,926	55.85	64.15	120.00
2028 Base Budget	\$8,171,961	\$114,548,649	\$16,096,246	55.85	62.15	118.00
2028 Intro Changes	\$622,707	(\$5,966,494)	\$1,030,899	0.00	2.00	2.00
2028 Total	\$8,794,668	\$108,582,155	\$17,127,145	55.85	64.15	120.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$294,656	\$294,656
	Nongeneral Fund	\$318,701	\$318,701
Adjust appropriation for centrally funded changes to agency rental costs Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.	General Fund Nongeneral Fund	2027 (\$120,304) (\$71,344)	2028 (\$120,304) (\$71,344)

Adjust appropriation for centrally funded changes to Cardinal Financials System	charges		
Adjusts appropriation for changes to Cardinal Financials System internal service		2027	2028
fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725,	General Fund	(\$1,849)	(\$1,849)
2025 Acts of Assembly.	Nongeneral Fund	(\$5,980)	(\$5,980)
Adjust appropriation for centrally funded changes to Cardinal Human Capital Ma	anagement System charg	es	
Adjusts appropriation for changes to Cardinal Human Capital Management		2027	2028
System internal service fund charges budgeted in Central Appropriations, Item	General Fund	\$774	\$774
470 F. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$5,263)	(\$5,263)
Adjust appropriation for centrally funded changes to Performance Budgeting sy	rstem charges		
Adjusts appropriation for changes to Performance Budgeting system internal		2027	2028
service fund charges budgeted in Central Appropriations, Item 470 G. of	General Fund	\$44	\$44
Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$206	\$206
Adjust appropriation for centrally funded changes to state health insurance pre	miums		
Adjusts appropriation for the employer's share of health insurance premiums		2027	2028
budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of	General Fund	\$69,726	\$69,726
Assembly.	Nongeneral Fund	\$105,048	\$105,048
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department		2027	2028
of the Treasury's Division of Risk Management budgeted in Central	General Fund	\$2,719	\$2,719
Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		. ,, ,	. ,, ,
Adjust appropriation for centrally funded other post-employment benefit rate o	hanges		
Adjusts appropriation for changes to state employee other post-employment		2027	2028
benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725,	General Fund	(\$10,288)	(\$10,288)
2025 Acts of Assembly.	Nongeneral Fund	(\$15,500)	(\$15,500
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$818	\$818
Appropriations, item 470 M. of Chapter 725, 2025 Acts of Assembly.			
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$15,740)	(\$15,740)
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$23,715)	(\$23,715)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	<u>.</u>	2027	2028
central Appropriations, Item 409 n. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$299,833	\$299,833
Adjust appropriation for centrally funded workers' compensation premium cha	Nongeneral Fund nges	\$451,726	\$451,726
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$1,757)	(\$1,757)
	Nongeneral Fund	(\$5,293)	(\$5,293)
ntroduced Budget Non-Technical Changes			
Require certain agencies to join the Human Resource Shared Service Center		2027	2028
Requires Executive branch agencies with 150 or fewer employees to join the	Nongeneral Fund	\$268,280	\$284,920
Human Resource Shared Service Center and provides appropriation and staff to the Department of Human Resource Management to accommodate the increased workload associated with these new customer agencies. New customer agencies will be migrated into the Center over three years.	Authorized Positions	2.00	2.00

Migrate physical server to cloud option		2027	2028
Provides funding to migrate the agency's one remaining physical server to a public cloud option provided through a Virginia Information Technologies	General Fund	\$128,475	\$0
Agency vendor contract.			
Modernize human resource data warehouse and improve reporting		2027	2028
capabilities The new environment will also improve reporting capabilities for existing reporting requirements to the Governor and General Assembly, as well as support the implementation of new data dashboards for recruitment, hiring, and retention.	General Fund	\$275,318	\$75,318
Subscribe to disaster recovery service		2027	2028
Provides funding to subscribe to the disaster recovery service offered through /irginia Information Technologies Agency contracts.	General Fund	\$164,215	\$ 0
Provide funding for the Commonwealth Leadership Academy		2027	2028
Provides one-time funding for the Commonwealth Leadership Academy, a cabinet nomination-based executive development program.	General Fund	\$200,000	\$O
Purchase software to assist with Equal Employment Opportunity compliance		2027	2028
Provides funding to purchase software which will assist with the agency's Equal Employment Opportunity compliance efforts.	General Fund	\$28,757	\$28,757
Reduce unused nongeneral fund appropriation		2027	2028
Reduces nongeneral fund appropriation that is not needed based on recent expenditures.	Nongeneral Fund	(\$7,000,000)	(\$7,000,000)

Align appropriation and positions to reflect current agency operations

Transfers appropriation and positions among the agency's service areas to better reflect current operations and expenditures. This amendment is technical in nature and nets to zero.

Administration of Health Insurance

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$O	\$2,301,071,067	\$O	0.00	0.00	0.00
2024 Appropriation	\$O	\$2,301,071,067	\$O	0.00	0.00	0.00
2025 Appropriation	\$O	\$2,481,071,067	\$O	0.00	0.00	0.00
2026 Appropriation	\$O	\$2,556,071,067	\$O	0.00	0.00	0.00
2027 Base Budget	\$O	\$2,556,071,067	\$O	0.00	0.00	0.00
2027 Intro Changes	\$O	\$O	\$O	0.00	0.00	0.00
2027 Total	\$0	\$2,556,071,067	\$ o	0.00	0.00	0.00
2028 Base Budget	\$O	\$2,556,071,067	\$O	0.00	0.00	0.00
2028 Intro Changes	\$O	\$o	\$O	0.00	0.00	0.00
2028 Total	\$ 0	\$2,556,071,067	\$0	0.00	0.00	0.00

General

Fund

Virginia Management Fellows Program Administration

Operating Budget Summary

Nongeneral

Fund

	2023 Appropriation	\$1,513,961	\$0	\$1,197,170	18.00	0.00	18.00	
	2024 Appropriation	\$1,513,961	\$0	\$1,197,170	18.00	0.00	18.00	
	2025 Appropriation	\$1,588,503	\$0	\$1,577,238	18.00	0.00	18.00	
	2026 Appropriation	\$1,588,503	\$O	\$1,577,238	18.00	0.00	18.00	
	2027 Base Budget	\$1,588,503	\$0	\$1,577,238	18.00	0.00	18.00	
	2027 Intro Changes	\$72,007	\$0	\$69,932	0.00	0.00	0.00	
	2027 Total	\$1,660,510	\$0	\$1,647,170	18.00	0.00	18.00	
	2028 Base Budget	\$1,588,503	\$0	\$1,577,238	18.00	0.00	18.00	
	2028 Intro Changes	\$72,007	\$0	\$69,932	0.00	0.00	0.00	
	2028 Total	\$1,660,510	\$0	\$1,647,170	18.00	0.00	18.00	
Oper	ating Budget Chang	es						
Introd	luced Budget Technica	l Changes						
Adjus	t appropriation for cen	itrally funded cha	nges to Cardin	al Financials System	charges			
,	ts appropriation for cha	U	•			2027	20	28
	harges budgeted in Ce Acts of Assembly.	ntrai Appropriatio	ons, Item 470 E	. of Chapter 725,	General Fund	\$196	\$1	96
Adjus	t appropriation for cer	trally funded cha	nges to Cardin	al Human Capital Ma	nagement System cha	rges		
	ts appropriation for cha	•		•		2027	20	28
•	n internal service fund of Chapter 725, 2025 A	0 0	d in Central App	oropriations, Item	General Fund	\$1,879	\$1,	879
Adjus	t appropriation for cer	trally funded cha	nges to state h	ealth insurance prer	miums			
,	ts appropriation for the	' '		•		2027	20	28
Assen	eted in Central Appropr ably.	rations, Item 469	G. of Chapter 7	25, 2025 Acts of	General Fund	\$7 , 864	\$7,	864
Adjus	t appropriation for cen	trally funded oth	er post-employ	ment benefit rate cl	hanges			
Adjust	ts appropriation for cha	anges to state em	ployee other p	ost-employment		2027	20	28
	it rates budgeted in Ce Acts of Assembly.	ntral Appropriatio	ons, Item 469 J.	of Chapter 725,	General Fund	(\$1,872)	(\$1,	872)
Adius	t appropriation for cen	ntrally funded reti	rement rate ch	anges		2027	20	028
Adjust	ts appropriation for ch	anges to contribu	tion rates for st	ate employee	General Fund	\$8,709		709
	ment plans budgeted in 025 Acts of Assembly.	n Central Appropr	iations, Item 46	69 H. of Chapter				
Adjust	t appropriation for cer	trally funded sala	ry increases fo	r state employees				
	ts appropriation for the	•		, ,		2027	20	28
Centra	al Appropriations, Item	469 R. of Chapte	r 725, 2025 Acts	s of Assembly.	General Fund	\$55,231	\$55	,231

Personnel

Cost

Authorized Position Summary

Nongeneral

Fund

Positions

General

Fund

Department of Elections

2023 Appropriation	General	_			Authorized Position Summary			
2023 Appropriation	Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions		
	\$28,533,455	\$3,052,250	\$6,952,763	66.00	0.00	66.00		
2024 Appropriation	\$26,339,663	\$3,052,250	\$6,952,763	66.00	0.00	66.00		
2025 Appropriation	\$31,254,668	\$3,052,250	\$9,088,732	67.00	0.00	67.00		
2026 Appropriation	\$30,327,074	\$3,052,250	\$9,101,138	67.00	0.00	67.00		
2027 Base Budget	\$30,327,074	\$3,052,250	\$9,101,138	67.00	0.00	67.00		
2027 Intro Changes	\$3,355,506	\$O	\$518,400	0.00	0.00	0.00		
2027 Total	\$33,682,580	\$3,052,250	\$9,619,538	67.00	0.00	67.00		
2028 Base Budget	\$30,327,074	\$3,052,250	\$9,101,138	67.00	0.00	67.00		
2028 Intro Changes	\$19,220	\$O	\$518,400	0.00	0.00	0.00		
2028 Total	\$30,346,294	\$3,052,250	\$9,619,538	67.00	0.00	67.00		
Operating Budget Changes	s							
Introduced Budget Technical C	<u>Changes</u>							
Adjust appropriation for centr	rally funded ch	anges to agency i	nformation techno	logy costs				
Adjusts appropriation for chan	_	0,			2027	2	028	
telecommunications usage bud Chapter 725, 2025 Acts of Asse	_	ral Appropriations	, Item 470 C. of	General Fu	ind (\$1,627,802)	(\$1,6	27,802)	
Adjust appropriation for centr	rally funded ch	anges to agency r	ental costs		2027	2	028	
Adjusts appropriation for chan government budgeted in Cent. 2025 Acts of Assembly.				General Fu	nd \$143,619	\$14	13,619	
Adjust appropriation for centr	rally funded ch	anges to Cardinal	Financials System	charges				
Adjusts appropriation for chan	0	,			2027	2	028	
fund charges budgeted in Cent 2025 Acts of Assembly.	tral Appropriat	ions, Item 470 E. c	of Chapter 725,	General Fu	ind (\$3,086)	(\$3	,086)	
Adjust appropriation for centr	rally funded ch	anges to Cardinal	Human Capital Ma	nagement System	charges			
Adjusts appropriation for chan	nges to Cardina	l Human Capital M	lanagement		2027	2	028	
System internal service fund ch 470 F. of Chapter 725, 2025 Act	0 0		opriations, Item	General Fu	nd \$779	\$	779	
Adjust appropriation for centr	rally funded ch	anges to Perform	ance Budgeting sy	stem charges				
Adjusts appropriation for chan	-		•		2027	2	028	
service fund charges budgeted Chapter 725, 2025 Acts of Asse		oropriations, Item	470 G. of	General Fu	ind \$98	Ś	\$98	
Adjust appropriation for centr	rally funded ch	anges to state hea	alth insurance prer	niums				
Adjusts appropriation for the e			•		2027	2	028	
budgeted in Central Appropria Assembly.	itions, Item 469	G. of Chapter 725	5, 2025 Acts of	General Fu	ind \$101,973	\$10	01,973	
Adjust appropriation for centr	rally funded lia	bility insurance pr	emium charges					
Adjusts appropriation for liabil			•		2027	2	028	
of the Treasury's Division of Ri Appropriations, Item 470 J. of	_	•		General Fu	nd \$55,400	\$55	5,400	

Adjust appropriation for centrally funded other post-employment benefit rate chang	ges		
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$14,669)	2028 (\$14,669
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$687	2028 \$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$2,036	\$2,036
Adjust appropriation for centrally funded salary increase for state-supported local e	mployees		
Adjusts appropriation for the salary increase for state-supported local		2027	2028
employees budgeted in Central Appropriations, Item 469 S. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$654,280	\$654,280
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$429,060	\$429,060
Adjust appropriation for centrally funded workers' compensation premium changes	;		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$2,155)	(\$2,155)
Introduced Budget Non-Technical Changes			
Increase funding for required mailing and postage		2027	2028
Increases funding to account for the increased cost for postage and the anticipated increase in mailings for the upcoming election cycles.	General Fund	\$279,000	\$279,000
Increase funding to replace the state campaign finance system		2027	2028
Increases general fund appropriation for the implementation of the new campaign finance system.	General Fund	\$3,336,286	\$0
Adjust base budget to align with agency structure			
Adjusts the agency's base budget to reflect the current operating budget structure.			

Virginia Information Technologies Agency

	Operating Budget Summary				Authorized Position Summary			
		General	Nongeneral	Personnel		Nongeneral	Total	
		Fund	Fund	Cost	Fund	Fund	Positions	
	2023 Appropriation	\$5,212,464	\$504,001,094	\$42,084,142	2.00	282.40	284.40	
	2024 Appropriation	\$291,064	\$487,916,140	\$46,065,105	2.00	317.40	319.40	
	2025 Appropriation	\$2,211,032	\$448,961,492	\$44,262,248	2.00	335.40	337.40	
	2026 Appropriation	\$2,318,676	\$491,696,945	\$47,864,575	3.00	367.40	370.40	
	2027 Base Budget	\$2,318,676	\$491,696,945	\$47,864,575	3.00	367.40	370.40	
	2027 Intro Changes	\$10,892	\$14,628,011	\$2,398,479	0.00	7.00	7.00	
	2027 Total	\$2,329,568	\$506,324,956	\$50,263,054	3.00	374.40	377.40	
	2028 Base Budget	\$2,318,676	\$491,696,945	\$47,864,575	3.00	367.40	370.40	
	2028 Intro Changes	\$10,892	\$14,695,013	\$2,398,479	0.00	7.00	7.00	
	2028 Total	\$2,329,568	\$506,391,958	\$50,263,054	3.00	374.40	377.40	
Эper	ating Budget Chang	es						
	luced Budget Technica	•						
•	t appropriation for cen ts appropriation for cha	•	0 0 ,		Nongeneral Func	2027 \$37,879		2028
over	nment budgeted in Cer Acts of Assembly.				nongeneral runc	\$37,079		\$37,879
djus	t appropriation for cen	ntrally funded cl	nanges to Cardinal	Financials System	charges			
	ts appropriation for cha	_	•			2027		2028
2025 Acts of Assembly.		пи ат Арргорпа	ral Appropriations, Item 470 E. of Chapter 725,	General Func Nongeneral Func	(1 1)	((\$214) \$133,657	
					Nongenerari unc	(4155,057)		,700,00/
djus	t appropriation for cen	ntrally funded cl	nanges to Cardinal	Human Capital Ma	nagement System ch	arges		
	ts appropriation for cha	•	•	•		2027		_
	n internai service fund of Chapter 725, 2025 A	charges budgeted in Central Appropriations, Item				2028		
,	o. captc. 723, 20237.	, , , , , , , , , , , , , , , , , , , ,	' <u>.</u>	. ,	General Fund	V /		(\$108)
				. ,	General Func Nongeneral Func	V /		
djus	t appropriation for cen	ntrally funded cl			Nongeneral Func	V /		(\$108)
djust	ts appropriation for cha	anges to Perfori	nanges to Performannance Budgeting s	ance Budgeting sys	Nongeneral Func	V /		(\$108)
Adjust ervic		anges to Perforr ed in Central Ap	nanges to Performannance Budgeting s	ance Budgeting sys	Nongeneral Func	\$3,719		(\$108) \$3,719
djust ervic hapt	ts appropriation for cha e fund charges budgeto	anges to Perfori ed in Central Ap sembly.	nanges to Performa nance Budgeting s propriations, Item	ance Budgeting sys ystem internal 470 G. of	Nongeneral Func stem charges Nongeneral Func	\$3,719		(\$108) \$3,719 2028
djust ervic hapt	ts appropriation for cha e fund charges budget er 725, 2025 Acts of Ass	anges to Perforned in Central Apsembly.	nanges to Performanance Budgeting s propriations, Item	ance Budgeting sys ystem internal 470 G. of alth insurance pren	Nongeneral Func stem charges Nongeneral Func	\$3,719		(\$108) \$3,719 2028
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djust ervic hapt djus djust udge	e fund charges budgete e fund charges budgete er 725, 2025 Acts of Ass t appropriation for cen ts appropriation for the eted in Central Appropr	anges to Performed in Central Apsembly. atrally funded classes are applicable.	nanges to Performanance Budgeting s propriations, Item nanges to state hear	ance Budgeting sys ystem internal 470 G. of alth insurance pren ince premiums	Nongeneral Func stem charges Nongeneral Func niums	\$3,719 2027 \$3,915 2027 \$2,396		(\$108) \$3,719 2028 \$3,915
djust hapt djust djust udge	e fund charges budgete e fund charges budgete er 725, 2025 Acts of Ass t appropriation for cen ts appropriation for the eted in Central Appropr	anges to Perforned in Central Apsembly. atrally funded clesses and contral to the contral to th	nanges to Performanance Budgeting s propriations, Item nanges to state hea are of health insura 9 G. of Chapter 725	ance Budgeting system internal 470 G. of alth insurance pren ince premiums 5, 2025 Acts of	Nongeneral Func stem charges Nongeneral Func niums General Func	\$3,719 2027 \$3,915 2027 \$2,396		(\$108) \$3,719 2028 \$3,915 2028 \$2,396
djust hapt djust djust udge ssen	ts appropriation for charge fund charges budgete er 725, 2025 Acts of Asset appropriation for cents appropriation for the eted in Central Appropriation for cents appropriation for liab	anges to Performed in Central Apsembly. Intrally funded classifications, Item 46 Intrally funded liability insurance positives.	nanges to Performanance Budgeting spropriations, Item nanges to state heare of health insura 9 G. of Chapter 725 ability insurance propremiums billed by	ystem internal 470 G. of alth insurance pren ince premiums 5, 2025 Acts of remium charges the Department	Nongeneral Func stem charges Nongeneral Func niums General Func	\$3,719 2027 \$3,915 2027 \$2,396		(\$108) \$3,719 2028 \$3,915 2028 \$2,396
djusi djusi djusi djusi djusi djusi djusi	ts appropriation for charge fund charges budgete er 725, 2025 Acts of Asset appropriation for cents appropriation for the eted in Central Appropriation.	anges to Performed in Central Apsembly. Intrally funded classifications, Item 46 Intrally funded liability insurance processing in the p	nanges to Performanance Budgeting spropriations, Item nanges to state heater of health insura 9 G. of Chapter 725 ability insurance propremiums billed by nt budgeted in Cer	ystem internal 470 G. of alth insurance pren ince premiums 5, 2025 Acts of remium charges the Department itral	Nongeneral Func stem charges Nongeneral Func niums General Func	\$3,719 2027 \$3,915 2027 \$2,396 \$507,911		(\$108) \$3,719 2028 \$3,915 2028 \$2,396 \$507,911
djustervice hapt djustervice hapt djustervice hadjustervice hadjustervic	ts appropriation for charge fund charges budgete er 725, 2025 Acts of Asset appropriation for cents appropriation for the eted in Central Appropriation for cents appropriation for cents appropriation for cents appropriation for cents appropriation for liable Treasury's Division of	anges to Performed in Central Apsembly. Intrally funded classifications, Item 46 Intrally funded liability insurance particularly funded liability	nanges to Performanance Budgeting spropriations, Item nanges to state headere of health insura 19 G. of Chapter 725 14bility insurance propremiums billed by 15 not budgeted in Cer 16 not prove the state of Assem	ance Budgeting system internal 470 G. of alth insurance prenince premiums 5, 2025 Acts of remium charges the Department itral bly.	Nongeneral Functions Nongeneral Functions General Functions Nongeneral Functions Nongeneral Functions	\$3,719 2027 \$3,915 2027 \$2,396 \$507,911		(\$108) \$3,719 2028 \$3,915 2028 \$2,396 \$507,911
adjustervice chapted and control of the control of	ts appropriation for charge fund charges budgete er 725, 2025 Acts of Asset appropriation for cents appropriation for the eted in Central Appropriation for cents appropriation for cents appropriation for liable Treasury's Division of Expriations, Item 470 J. contagnity appropriation for cents appropriation for charges appropriation for	anges to Performed in Central Apsembly. Atrally funded classes and a contral funded liability insurance particles (Chapter 725, 2 contrally funded or anges to state e	nanges to Performanance Budgeting spropriations, Item nanges to state heater of health insurage of G. of Chapter 725 ability insurance propremiums billed by nt budgeted in Cero25 Acts of Assem ther post-employman ployee other post-	ance Budgeting system internal 470 G. of alth insurance prenince premiums 5, 2025 Acts of remium charges the Department intral bly.	Nongeneral Functions Nongeneral Functions General Functions Nongeneral Functions Nongeneral Functions	\$3,719 2027 \$3,915 2027 \$2,396 \$507,911		(\$108) \$3,719 2028 \$3,915 2028 \$2,396 \$507,911
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_			
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the		2027	2028
Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	\$687	\$687
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee	General Fund	(\$640)	(\$640)
retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	(\$135,815)	(\$135,815)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in		2027	2028
Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	General Fund	\$9,840	\$9,840
	Nongeneral Fund	\$2,086,767	\$2,086,767
Adjust appropriation for centrally funded workers' compensation premium cha	inges		
Adjusts appropriation for workers' compensation premiums budgeted in		2027	2028
Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	General Fund	(\$44)	(\$44)
	Nongeneral Fund	(\$18,423)	(\$18,423)
Adjust authorized position level		2027	2028
Adjusts authorized positions for the transfer of Office of Data Governance and Analytics to the agency.	Authorized Positions	7.00	7.00
Remove one-time funding for the cost of transition		2027	2028
Removes one-time nongeneral fund appropriation provided for technology expenses associated with gubernatorial transition following the 2025 election for Governor.	Nongeneral Fund	(\$1,339,648)	(\$1,339,648)
Introduced Budget Non-Technical Changes			
Adjust appropriation for internal service fund updates		2027	2028
Adjusts the internal service fund appropriation for vendor pass-through payments to reflect the latest forecast of state agencies' utilization.	Nongeneral Fund	\$13,345,732	\$13,345,732
Provide additional funding for Substance Use Disorder Abatement data analytic	cs platform		
Provides additional funding from the Commonwealth Opioid Abatement and		2027	2028
Remediation fund to continue the Substance Use Disorder Abatement data analytics platform.	Nongeneral Fund	\$340,053	\$407,055