

Office of Agriculture and Forestry

The Honorable Matthew Lohr, Secretary of Agriculture and Forestry



The Secretary of Agriculture and Forestry is the voice of two of Virginia's largest industries: Agriculture and Forestry. The combined industries provide nearly 490,295 jobs in the Commonwealth.

Office of Agriculture and Forestry Includes:

[Secretary of Agriculture and Forestry](#)

[Agricultural Council](#)

[Department of Agriculture and Consumer Services](#)

[Virginia Racing Commission](#)

[Department of Forestry](#)

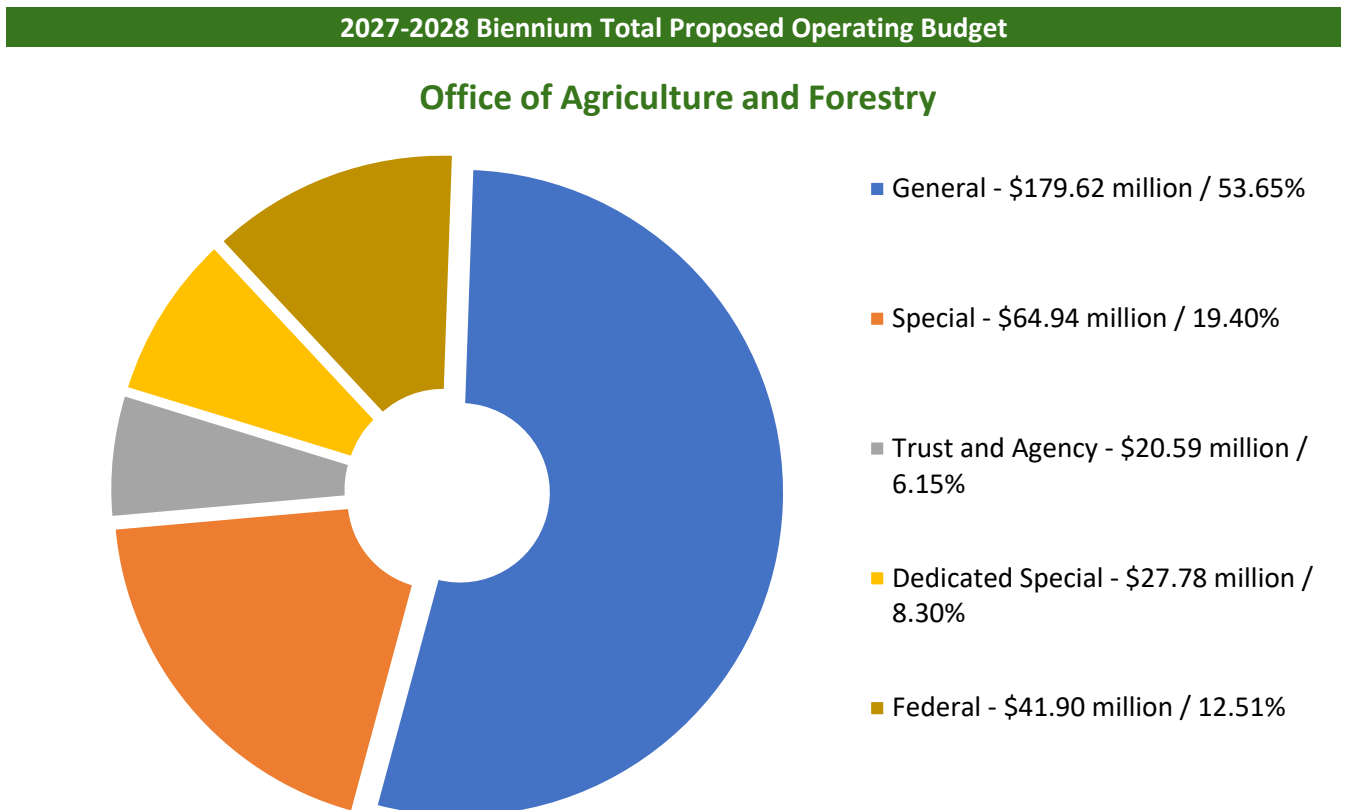
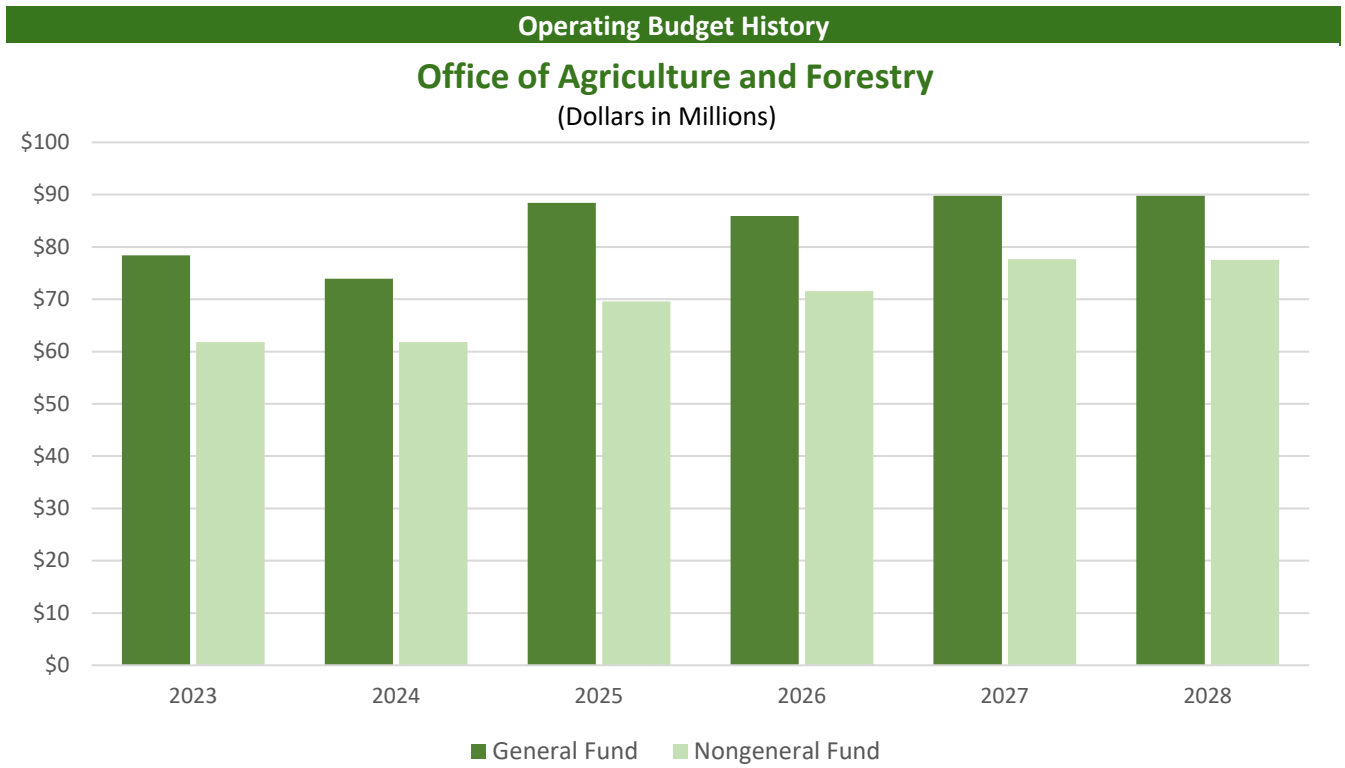
For agency details, click the applicable link above to open the agency budget document page.

Operating Summary for Office of Agriculture and Forestry (Dollars in Millions)

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	\$157.50	\$9.98	\$167.48	\$157.50	\$9.84	\$167.34
General	\$85.94	\$3.87	\$89.81	\$85.94	\$3.87	\$89.81
Special	\$30.43	\$2.05	\$32.47	\$30.43	\$2.05	\$32.47
Trust and Agency	\$9.34	\$0.96	\$10.29	\$9.34	\$0.96	\$10.29
Dedicated Special	\$13.58	\$0.31	\$13.89	\$13.58	\$0.31	\$13.89
Federal	\$18.23	\$2.79	\$21.02	\$18.23	\$2.66	\$20.88

Authorized Positions for Office of Agriculture and Forestry

Funds	FY 2027 Base Budget	FY 2027 Changes	FY 2027 Totals	FY 2028 Base Budget	FY 2028 Changes	FY 2028 Totals
Total	907.00	14.00	921.00	907.00	14.00	921.00
General Fund	548.58	0.00	548.58	548.58	0.00	548.58
Nongeneral Fund	358.42	14.00	372.42	358.42	14.00	372.42



Secretary of Agriculture and Forestry

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$546,828	\$0	\$489,565	3.00	0.00	3.00
2024 Appropriation	\$546,828	\$0	\$489,565	3.00	0.00	3.00
2025 Appropriation	\$599,235	\$0	\$521,056	3.00	0.00	3.00
2026 Appropriation	\$599,235	\$0	\$521,056	3.00	0.00	3.00
2027 Base Budget	\$599,235	\$0	\$521,056	3.00	0.00	3.00
2027 Intro Changes	\$30,286	\$0	\$33,356	0.00	0.00	0.00
2027 Total	\$629,521	\$0	\$554,412	3.00	0.00	3.00
2028 Base Budget	\$599,235	\$0	\$521,056	3.00	0.00	3.00
2028 Intro Changes	\$30,286	\$0	\$33,356	0.00	0.00	0.00
2028 Total	\$629,521	\$0	\$554,412	3.00	0.00	3.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$2	\$2

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$4,262)	(\$4,262)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$389	\$389

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$112	\$112

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$3,989	\$3,989

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$2	\$2

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	(\$1,012)	(\$1,012)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$687	\$687

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
General Fund	\$738	\$738

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	\$29,660	\$29,660	

Adjust appropriation for centrally funded workers' compensation premium changes

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	(\$19)	(\$19)	

Department of Agriculture and Consumer Services

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$49,249,000	\$39,246,929	\$52,515,778	359.49	222.51	582.00
2024 Appropriation	\$50,317,024	\$39,241,929	\$53,615,778	376.49	232.51	609.00
2025 Appropriation	\$57,166,363	\$42,237,446	\$59,499,468	374.99	235.01	610.00
2026 Appropriation	\$57,704,782	\$43,917,446	\$59,809,315	374.99	235.01	610.00
2027 Base Budget	\$57,704,782	\$43,917,446	\$59,809,315	374.99	235.01	610.00
2027 Intro Changes	\$2,617,714	\$4,951,194	\$3,666,433	0.00	11.00	11.00
2027 Total	\$60,322,496	\$48,868,640	\$63,475,748	374.99	246.01	621.00
2028 Base Budget	\$57,704,782	\$43,917,446	\$59,809,315	374.99	235.01	610.00
2028 Intro Changes	\$2,617,714	\$4,951,194	\$3,666,433	0.00	11.00	11.00
2028 Total	\$60,322,496	\$48,868,640	\$63,475,748	374.99	246.01	621.00

Authorized Position Summary

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	\$222,025	\$222,025	
Nongeneral Fund	\$54,573	\$54,573	

Adjust appropriation for centrally funded changes to agency leased space costs

Adjusts appropriation for reduced charges to customer agencies for the Department of General Services to perform lease administration services budgeted in Central Appropriations, Item 470 I. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	(\$1,138)	(\$1,138)	
Nongeneral Fund	(\$646)	(\$646)	

Adjust appropriation for centrally funded changes to agency rental costs

Adjusts appropriation for changes to agency rental costs at the seat of government budgeted in Central Appropriations, Item 470 D. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	\$282,177	\$282,177	
Nongeneral Fund	\$158,147	\$158,147	

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	(\$14,778)	(\$14,778)	
Nongeneral Fund	(\$4,603)	(\$4,603)	

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	(\$25,524)	(\$25,524)	
Nongeneral Fund	(\$32,071)	(\$32,071)	

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		2027	2028
General Fund	(\$8,766)	(\$8,766)	
Nongeneral Fund	(\$2,575)	(\$2,575)	

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$130	\$130
	Nongeneral Fund	(\$2)	(\$2)

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$553,932	\$553,932
	Nongeneral Fund	\$278,351	\$278,351

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$4,414)	(\$4,414)
	Nongeneral Fund	(\$2,283)	(\$2,283)

Adjust appropriation for centrally funded other post-employment benefit rate changes

Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$53,587)	(\$53,587)
	Nongeneral Fund	(\$26,927)	(\$26,927)

Adjust appropriation for centrally funded property insurance premium charges

Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$89,359	\$89,359
	Nongeneral Fund	\$6,097	\$6,097

Adjust appropriation for centrally funded retirement rate changes

Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	(\$98,361)	(\$98,361)
	Nongeneral Fund	(\$49,426)	(\$49,426)

Adjust appropriation for centrally funded salary increases for state employees

Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$1,561,094	\$1,561,094
	Nongeneral Fund	\$784,434	\$784,434

Adjust appropriation for centrally funded workers' compensation premium charges

Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.		<u>2027</u>	<u>2028</u>
	General Fund	\$5,061	\$5,061
	Nongeneral Fund	\$5,086	\$5,086

Increase federal appropriation

Allows for additional federal expenditures via several ongoing grants such as The Emergency Food Assistance Program (TEFAP).		<u>2027</u>	<u>2028</u>
	Nongeneral Fund	\$2,000,000	\$2,000,000

Move positions between programs and funds

Moves nine positions between programs and five positions from nongeneral to general fund support.

Introduced Budget Non-Technical Changes

Decrease deposit to the Virginia Spirits Promotion Fund

Adjusts the annual deposit to the Virginia Spirits Promotion Fund based on certain spirits tax revenue collections. This deposit is required by the Code of Virginia.		<u>2027</u>	<u>2028</u>
	General Fund	(\$28,160)	(\$28,160)

Decrease deposit to the Virginia Wine Promotion Fund

Adjusts the annual deposit to the Virginia Wine Promotion Fund to reflect decreased liter tax revenues attributed to the sale of Virginia wine. This deposit is required by the Code of Virginia.		<u>2027</u>	<u>2028</u>
	General Fund	(\$89,598)	(\$89,598)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Increase appropriation for Division of Consolidated Laboratory Services testing			
Increases general and nongeneral fund appropriation to support anticipated laboratory testing rate increases.		2027	2028
	General Fund	\$35,000	\$35,000
	Nongeneral Fund	\$80,000	\$80,000
Appropriate nongeneral fund support for the industrial hemp growers program			
Provides nongeneral fund appropriation to support two positions responsible for the regulation of hemp crops and the registration of hemp growers.		2027	2028
	Nongeneral Fund	\$268,684	\$268,684
Increase nongeneral fund support for hemp enforcement			
Appropriates nongeneral funds to expand the department's hemp enforcement activities. It is anticipated that the department will hire additional inspector and compliance positions, implement a product sampling program, and work more closely with local law enforcement to investigate and prosecute violations of Virginia law. .		2027	2028
	Nongeneral Fund	\$869,869	\$869,869
	Authorized Positions	4.00	4.00
Increase the number of grain inspectors to meet current demand			
Provides nongeneral fund appropriation for seven new grain inspector positions. The additional positions are needed to address the needs of new and expanding grain operations in the Commonwealth.		2027	2028
	Nongeneral Fund	\$564,486	\$564,486
	Authorized Positions	7.00	7.00
Stabilize metrology laboratory funding			
Provides general funding for two positions in the Office of Weights and Measures which are not reliably supported by usage fees.		2027	2028
	General Fund	\$193,262	\$193,262
Correct allocation of appropriation			
Moves appropriation between subobject codes for proper accounting.			
Realign agency resources to better reflect their use			
Moves nongeneral fund appropriation for proper accounting.			
Realign Dairy Producer Margin Coverage			
Moves nongeneral fund appropriation to the correct service area.			
Realign general fund support within a service area			
Moves general fund appropriation within a service area.			
Realign nongeneral fund support within a service area			
Moves nongeneral fund appropriation within a service area.			

Part B: Executive Biennial Budget - 2026-2028 Biennium

Department of Forestry

	Operating Budget Summary			Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$28,624,159	\$15,994,378	\$23,026,416	165.59	113.41	279.00
2024 Appropriation	\$23,047,329	\$15,994,378	\$23,190,912	165.59	113.41	279.00
2025 Appropriation	\$30,374,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
2026 Appropriation	\$27,636,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
2027 Base Budget	\$27,636,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
2027 Intro Changes	\$1,220,183	\$1,092,811	\$2,598,673	0.00	3.00	3.00
2027 Total	\$28,856,465	\$19,887,177	\$29,074,811	170.59	116.41	287.00
2028 Base Budget	\$27,636,282	\$18,794,366	\$26,476,138	170.59	113.41	284.00
2028 Intro Changes	\$1,220,183	\$957,811	\$2,598,673	0.00	3.00	3.00
2028 Total	\$28,856,465	\$19,752,177	\$29,074,811	170.59	116.41	287.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to agency information technology costs

Adjusts appropriation for changes to information technology and telecommunications usage budgeted in Central Appropriations, Item 470 C. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$74,659	\$74,659
	Nongeneral Fund	\$618	\$618

Adjust appropriation for centrally funded changes to agency vehicle fleet charges

Adjusts appropriation for reduced fleet vehicle operational rate charges billed by the Department of General Services budgeted in Central Appropriations, Item 470 H. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$4,140)	(\$4,140)
	Nongeneral Fund	(\$20,220)	(\$20,220)

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$3,688	\$3,688
	Nongeneral Fund	\$380	\$380

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$20,045	\$20,045
	Nongeneral Fund	\$8,812	\$8,812

Adjust appropriation for centrally funded changes to Line of Duty Act premiums and enrollment

Adjusts appropriation for Line of Duty Act premiums and enrollment changes budgeted in Central Appropriations, Item 469 N. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$409,028	\$409,028
	Nongeneral Fund	\$115,232	\$115,232

Adjust appropriation for centrally funded changes to Performance Budgeting system charges

Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$37	\$37
	Nongeneral Fund	\$7	\$7

Adjust appropriation for centrally funded changes to state health insurance premiums

Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	\$311,685	\$311,685
	Nongeneral Fund	\$143,667	\$143,667

Adjust appropriation for centrally funded liability insurance premium charges

Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.		2027	2028
	General Fund	(\$1,253)	(\$1,253)

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded minimum wage increases		2027	2028
Adjusts appropriation to reflect the assumed increase in the Virginia minimum wage effective January 1, 2026, and budgeted in Central Appropriations, Item 469 Q. of Chapter 725, 2025 Acts of Assembly. The amounts provided support the annualized general fund cost of increasing the Virginia minimum wage from \$12.00 per hour to \$12.89 per hour or the equivalent annual salary of \$26,811. The actual minimum wage for January 1, 2026 will be communicated by the Commissioner of the Department of Labor and Industry by October 1, 2025.			
General Fund	\$286,654	\$286,654	
Nongeneral Fund	\$132,040	\$132,040	
Adjust appropriation for centrally funded other post-employment benefit rate changes		2027	2028
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.			
General Fund	(\$24,334)	(\$24,334)	
Nongeneral Fund	(\$11,216)	(\$11,216)	
Adjust appropriation for centrally funded property insurance premium charges		2027	2028
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.			
General Fund	\$23,927	\$23,927	
Adjust appropriation for centrally funded retirement rate changes		2027	2028
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.			
General Fund	(\$60,097)	(\$60,097)	
Nongeneral Fund	(\$27,700)	(\$27,700)	
Adjust appropriation for centrally funded salary increases for state employees		2027	2028
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.			
General Fund	\$707,912	\$707,912	
Nongeneral Fund	\$326,305	\$326,305	
Adjust appropriation for centrally funded workers' compensation premium changes		2027	2028
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.			
General Fund	(\$389)	(\$389)	
Nongeneral Fund	(\$358)	(\$358)	
Remove one-time funding for Forest Conservation Plan development		2027	2028
Removes one-time funding for development of the Forest Conservation Plan (2024 HB 309) while retaining ongoing funding for the related position to implement the plan.			
General Fund	(\$400,000)	(\$400,000)	
Remove one-time funding for software upgrade		2027	2028
Removes one-time funding to upgrade six Integrated Forest Resource Information System software modules provided in the previous biennium.			
General Fund	(\$232,000)	(\$232,000)	
Introduced Budget Non-Technical Changes			
Adjust funding for Reforestation of Timberlands program		2027	2028
Reduces the general fund match for the Reforestation of Timberlands program to align with anticipated Forest Products Tax revenue.			
General Fund	(\$95,239)	(\$95,239)	
Increase funding for firefighting equipment		2027	2028
Increases funding for wildfire response vehicles and equipment through the Master Equipment Lease Program. Currently, 20 to 30 percent of the fleet remains in service past age and mileage replacement targets. The additional funding will allow the department to continue to replace aging equipment and provide safe and operable vehicles.			
General Fund	\$200,000	\$200,000	
Provide nongeneral fund appropriation and positions for participation in a cooperative agreement with the United States Forest Service			
Establishes federal and special nongeneral fund appropriation and positions to support participation in a ten-year cooperative agreement with the United States Forest Service. This agreement will designate funding for critical trail maintenance, arborist work, and infrastructure repair across state parks and adjacent federal lands.		2027	2028
Nongeneral Fund	\$425,244	\$290,244	
Authorized Positions	3.00	3.00	
Remove budget language			
Removes language in the budget authorizing the sale of five properties and timber and the deposit of any such proceeds to the general fund. One of the properties was identified as surplus in 2025, and the other four are currently supporting agency operations.			

Part B: Executive Biennial Budget - 2026-2028 Biennium

Agricultural Council

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$490,509	\$0	0.00	0.00	0.00
2024 Appropriation	\$0	\$490,509	\$0	0.00	0.00	0.00
2025 Appropriation	\$0	\$490,422	\$0	0.00	0.00	0.00
2026 Appropriation	\$0	\$490,422	\$0	0.00	0.00	0.00
2027 Base Budget	\$0	\$490,422	\$0	0.00	0.00	0.00
2027 Intro Changes	\$0	(\$26)	\$0	0.00	0.00	0.00
2027 Total	\$0	\$490,396	\$0	0.00	0.00	0.00
2028 Base Budget	\$0	\$490,422	\$0	0.00	0.00	0.00
2028 Intro Changes	\$0	(\$26)	\$0	0.00	0.00	0.00
2028 Total	\$0	\$490,396	\$0	0.00	0.00	0.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	(\$26)	(\$26)

Virginia Racing Commission

Operating Budget Summary				Authorized Position Summary		
	General Fund	Nongeneral Fund	Personnel Cost	General Fund	Nongeneral Fund	Total Positions
2023 Appropriation	\$0	\$6,073,891	\$2,205,222	0.00	10.00	10.00
2024 Appropriation	\$0	\$6,073,891	\$2,205,222	0.00	10.00	10.00
2025 Appropriation	\$300,000	\$8,061,561	\$1,956,602	0.00	10.00	10.00
2026 Appropriation	\$0	\$8,361,561	\$1,956,602	0.00	10.00	10.00
2027 Base Budget	\$0	\$8,361,561	\$1,956,602	0.00	10.00	10.00
2027 Intro Changes	\$0	\$63,018	\$48,618	0.00	0.00	0.00
2027 Total	\$0	\$8,424,579	\$2,005,220	0.00	10.00	10.00
2028 Base Budget	\$0	\$8,361,561	\$1,956,602	0.00	10.00	10.00
2028 Intro Changes	\$0	\$63,018	\$48,618	0.00	0.00	0.00
2028 Total	\$0	\$8,424,579	\$2,005,220	0.00	10.00	10.00

Operating Budget Changes

Introduced Budget Technical Changes

Adjust appropriation for centrally funded changes to Cardinal Financials System charges

Adjusts appropriation for changes to Cardinal Financials System internal service fund charges budgeted in Central Appropriations, Item 470 E. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$8,237	\$8,237

Adjust appropriation for centrally funded changes to Cardinal Human Capital Management System charges

Adjusts appropriation for changes to Cardinal Human Capital Management System internal service fund charges budgeted in Central Appropriations, Item 470 F. of Chapter 725, 2025 Acts of Assembly.

	2027	2028
Nongeneral Fund	\$5,311	\$5,311

Part B: Executive Biennial Budget - 2026-2028 Biennium

Adjust appropriation for centrally funded changes to Performance Budgeting system charges			
Adjusts appropriation for changes to Performance Budgeting system internal service fund charges budgeted in Central Appropriations, Item 470 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$133	<u>2028</u> \$133
Adjust appropriation for centrally funded changes to state health insurance premiums			
Adjusts appropriation for the employer's share of health insurance premiums budgeted in Central Appropriations, Item 469 G. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$12,908	<u>2028</u> \$12,908
Adjust appropriation for centrally funded liability insurance premium charges			
Adjusts appropriation for liability insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$215	<u>2028</u> \$215
Adjust appropriation for centrally funded other post-employment benefit rate changes			
Adjusts appropriation for changes to state employee other post-employment benefit rates budgeted in Central Appropriations, Item 469 J. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$1,271)	<u>2028</u> (\$1,271)
Adjust appropriation for centrally funded property insurance premium charges			
Adjusts appropriation for property insurance premiums billed by the Department of the Treasury's Division of Risk Management budgeted in Central Appropriations, Item 470 M. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$687	<u>2028</u> \$687
Adjust appropriation for centrally funded retirement rate changes			
Adjusts appropriation for changes to contribution rates for state employee retirement plans budgeted in Central Appropriations, Item 469 H. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$304)	<u>2028</u> (\$304)
Adjust appropriation for centrally funded salary increases for state employees			
Adjusts appropriation for the salary increases for state employees budgeted in Central Appropriations, Item 469 R. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> \$37,152	<u>2028</u> \$37,152
Adjust appropriation for centrally funded workers' compensation premium changes			
Adjusts appropriation for workers' compensation premiums budgeted in Central Appropriations, Item 469 O. of Chapter 725, 2025 Acts of Assembly.	Nongeneral Fund	<u>2027</u> (\$50)	<u>2028</u> (\$50)